University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UE0PPB - UNH-WSBE-HR Bud Control **Org Mgr: Scala, Kerry L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE004 - Decision Science Entrepreneur Intrn											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE336 - Rosenberg Faculty Chair											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(526.25)	0.00	0.00	0.00	0.00	(526.25)	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(526.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(526.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(210.50)	0.00	0.00	0.00	0.00	(210.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(210.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE336	**0.00**	**(736.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(736.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEJS1 - PI Jeff Sohl											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(17,578.26)	0.00	0.00	0.00	0.00	(17,578.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(17,578.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,578.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(7,031.30)	0.00	0.00	0.00	0.00	(7,031.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(7,031.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,031.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJS1	**0.00**	**(24,609.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,609.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GA057 - Mckerley Chair in Health Econ											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA057	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE011 - Associates Fund											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UE0PPB - UNH-WSBE-HR Bud Control **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE037 - Reginald F atkins Chair (WSBE)												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE042 - Haml Fund for Mgt of Tech and Innov												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	9,896.79	0.00	0.00	0.00	0.00	9,896.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,896.79**	**0.00**	**0.00**	**0.00**	**0.00**	**9,896.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,958.72	0.00	0.00	0.00	0.00	3,958.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,958.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,958.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE042		**0.00**	**13,855.51**	**0.00**	**0.00**	**0.00**	**0.00**	**13,855.51**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(85,024.34)	0.00	0.00	0.00	0.00	(85,024.34)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(35,232.40)	0.00	0.00	0.00	0.00	(35,232.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	17,922.00	0.00	0.00	0.00	0.00	17,922.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(7,166.02)	0.00	0.00	0.00	0.00	(7,166.02)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	628.19	0.00	0.00	0.00	0.00	628.19	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	13,850.78	0.00	0.00	0.00	0.00	13,850.78	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(2,157.25)	0.00	0.00	0.00	0.00	(2,157.25)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	27,789.15	0.00	0.00	0.00	0.00	27,789.15	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	12,706.70	0.00	0.00	0.00	0.00	12,706.70	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	8,373.30	0.00	0.00	0.00	0.00	8,373.30	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	227,760.00	0.00	0.00	0.00	0.00	227,760.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	7,174.31	0.00	0.00	0.00	0.00	7,174.31	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	2,615.70	0.00	0.00	0.00	0.00	2,615.70	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	18,091.36	0.00	0.00	0.00	0.00	18,091.36	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	11,248.65	0.00	0.00	0.00	0.00	11,248.65	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	9,939.42	0.00	0.00	0.00	0.00	9,939.42	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	4,910.60	0.00	0.00	0.00	0.00	4,910.60	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UE0PPB - UNH-WSBE-HR Bud Control **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	2,165.71	0.00	0.00	0.00	0.00	2,165.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**235,595.86**	**0.00**	**0.00**	**0.00**	**0.00**	**235,595.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	87,069.52	0.00	0.00	0.00	0.00	87,069.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**87,069.52**	**0.00**	**0.00**	**0.00**	**0.00**	**87,069.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**322,665.38**	**0.00**	**0.00**	**0.00**	**0.00**	**322,665.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UE0PPB		**0.00**	**311,174.58**	**0.00**	**0.00**	**0.00**	**0.00**	**311,174.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEACFI - Accounting and Finance Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	132,000.00	134,441.03	0.00	134,441.04	0.00	134,441.04	(0.01)	183,318.12	183,318.12	111,730.00	111,730.00
611F15	Fac Tenure Track AAUP (UNH)	1,061,160.00	1,029,678.10	0.00	977,838.25	0.00	977,838.25	51,839.85	969,483.78	969,483.78	846,140.00	846,140.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611P	Faculty-Partial Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	8,000.00	8,000.00	888.91	8,010.01	0.00	8,010.01	(10.01)	8,000.04	8,000.04	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	72,500.00	72,500.00	399.60	58,656.18	0.00	58,656.18	13,843.82	50,240.04	50,240.04	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	78,280.00	78,280.00
611PSO	Summer Salaries AY faculty - other	8,000.00	1,000.00	0.00	800.00	0.00	800.00	200.00	11,200.00	11,200.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	2,000.00	21,644.00	0.00	21,644.00	0.00	21,644.00	0.00	10,776.00	10,776.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	40,880.00	40,880.00
611PXT	[NSE] Supplemental-Teaching	13,000.00	25,000.00	0.00	19,500.11	0.00	19,500.11	5,499.89	26,000.19	26,000.19	0.00	0.00
617F10	Operating Staff	14,919.13	15,292.33	1,712.07	15,292.34	0.00	15,292.34	(0.01)	14,926.65	14,926.65	14,623.00	14,623.00
617PLG	Operating Staff-Longevity	350.00	600.00	68.44	611.31	0.00	611.31	(11.31)	383.04	376.31	292.57	292.57
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	440.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	10.00	0.00	2.00	0.00	2.00	8.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	8,000.00	14,000.00	344.00	15,729.93	0.00	15,729.93	(1,729.93)	8,412.10	8,412.10	360.00	360.00
61SNWS	College Work Study	300.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	0.00	0.00
Subtotal Account Pool: 61		**1,344,229.13**	**1,322,165.46**	**3,953.02**	**1,253,065.17**	**0.00**	**1,253,065.17**	**69,100.29**	**1,287,027.96**	**1,287,021.23**	**1,092,305.57**	**1,092,305.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	483,231.65	471,764.58	691.21	451,035.12	0.00	451,035.12	20,729.46	466,657.72	466,657.72	359,822.35	359,822.35
65YP10	Nonstatus Benefit Distr (Fica)	10,739.40	10,815.00	159.34	9,219.88	0.00	9,219.88	1,595.12	9,298.85	9,298.85	10,033.92	10,033.92
Subtotal Account Pool: 65		**493,971.05**	**482,579.58**	**850.55**	**460,255.00**	**0.00**	**460,255.00**	**22,324.58**	**475,956.57**	**475,956.57**	**369,856.27**	**369,856.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEACFI - Accounting and Finance Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	83.97	0.00	83.97	(83.97)	75.00	75.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	429.50	13,386.31	0.00	13,386.31	(13,386.31)	8,279.74	8,279.74	7,415.72	7,415.72
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	823.00	823.00	0.00	823.00	(823.00)	6,921.56	6,921.56	4,890.24	4,890.24
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,376.29	0.00	1,376.29	(1,376.29)	1,720.00	1,720.00	1,050.00	1,050.00
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,325.61	0.00	3,325.61	(3,325.61)	3,705.51	3,705.51	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	22,000.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	243.46	2,160.84	0.00	2,160.84	(1,160.84)	1,106.43	1,106.43	23.95	23.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	583.00	0.00	583.00	(583.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	300.00	300.00	0.00	1,082.50	0.00	1,082.50	(782.50)	346.55	346.55	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	241.50	0.00	241.50	(241.50)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	52,000.00	0.00	55,322.97	0.00	55,322.97	(3,322.97)	6,094.95	6,094.95	125.00	125.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.77	936.77	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	43.00	479.61	0.00	479.61	(479.61)	434.66	434.66	697.93	697.93
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	13,500.00	13,500.00	1,377.08	15,516.67	0.00	15,516.67	(2,016.67)	15,321.97	15,321.97	2,213.74	2,213.74
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,019.25	11,019.25
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	218.55	0.00	218.55	(218.55)	22.66	22.66	0.00	0.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,896.00	1,896.00	0.00	1,896.00	(1,896.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847.16	1,847.16	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	35,000.00	0.00	35,000.00	(35,000.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	8.11	8.11	(8.99)	(8.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	442.96	5,291.23	0.00	5,291.23	(5,291.23)	4,798.45	4,798.45	4,251.29	4,251.29
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	119.68	1,359.50	0.00	1,359.50	(1,359.50)	1,072.63	1,072.63	929.47	929.47
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	231.05	2,549.82	0.00	2,549.82	(1,549.82)	2,041.46	2,041.46	974.24	974.24
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	41.00	0.00	41.00	(41.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	685.00	2,292.00	0.00	2,292.00	(2,292.00)	2,138.00	2,138.00	677.00	677.00
719200	Employee Recruiting-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	400.00	400.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEACFI - Accounting and Finance Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	15,000.00	41,229.00	0.00	0.00	0.00	0.00	41,229.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	933.56	933.56	0.00	0.00
Subtotal Account Pool: 71		**66,900.00**	**144,629.00**	**6,290.73**	**144,172.37**	**0.00**	**144,172.37**	**456.63**	**58,614.67**	**58,614.67**	**34,273.84**	**34,273.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**1,913,100.18**	**1,949,374.04**	**11,094.30**	**1,857,492.54**	**0.00**	**1,857,492.54**	**91,881.50**	**1,821,599.20**	**1,821,592.47**	**1,496,435.68**	**1,496,435.68**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	14,959.20	0.00	14,959.20	(14,959.20)	0.00	(14,959.20)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	17,450.00	3,650.00	0.00	3,650.00	(3,650.00)	13,800.00	13,800.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**17,450.00**	**18,609.20**	**0.00**	**18,609.20**	**(18,609.20)**	**13,800.00**	**(1,159.20)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,465.80	306.60	0.00	306.60	(306.60)	1,159.20	1,159.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,465.80**	**306.60**	**0.00**	**306.60**	**(306.60)**	**1,159.20**	**1,159.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	363.29	363.29	0.00	363.29	(363.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**363.29**	**363.29**	**0.00**	**363.29**	**(363.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**19,279.09**	**19,279.09**	**0.00**	**19,279.09**	**(19,279.09)**	**14,959.20**	**(0.00)**	**0.00**	**0.00**
Fund: 1XE001 - WSBE Equip & Computer Replacement												
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,615.95	1,615.95	0.00	1,615.95	(1,615.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,615.95**	**1,615.95**	**0.00**	**1,615.95**	**(1,615.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XE001		**0.00**	**0.00**	**1,615.95**	**1,615.95**	**0.00**	**1,615.95**	**(1,615.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEACFI		**1,913,100.18**	**1,949,374.04**	**31,989.34**	**1,878,387.58**	**0.00**	**1,878,387.58**	**70,986.46**	**1,836,558.40**	**1,821,592.47**	**1,496,435.68**	**1,496,435.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEAFEX - PI Emily Xu

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEEX1 - PI Emily Xu											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**336.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEEX1	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFEX	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEAFFK - PI Fred Kaen **Org Mgr: Kaen, Fred R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B293 - SIZE & PROFITABILITY												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.12	149.12
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931.28	1,931.28
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,080.40**	**2,080.40**
Total Fund: 14B293		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,080.40**	**2,080.40**
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,000.00	0.00	6,000.07	0.00	6,000.07	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,000.00**	**0.00**	**6,000.07**	**0.00**	**6,000.07**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,400.00	0.00	2,400.02	0.00	2,400.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,400.00**	**0.00**	**2,400.02**	**0.00**	**2,400.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE005		**0.00**	**8,400.00**	**0.00**	**8,400.09**	**0.00**	**8,400.09**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEFK1 - PI Fred Kaen												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	1,102.03	1,102.03	0.00	1,102.03	(1,102.03)	0.00	0.00	1,021.60	1,021.60
711100	Supplies-General	0.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,102.00**	**1,102.03**	**1,102.03**	**0.00**	**1,102.03**	**(0.03)**	**0.00**	**0.00**	**1,021.60**	**1,021.60**
Total Fund: 1DEFK1		**0.00**	**1,102.00**	**1,102.03**	**1,102.03**	**0.00**	**1,102.03**	**(0.03)**	**0.00**	**0.00**	**1,021.60**	**1,021.60**
Fund: 1DEJS1 - PI Jeff Sohl												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEAFFK - PI Fred Kaen **Org Mgr: Kaen, Fred R**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJS1 - PI Jeff Sohl											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFFK	**0.00**	**9,502.00**	**1,102.03**	**9,502.12**	**0.00**	**9,502.12**	**(0.12)**	**0.00**	**0.00**	**3,102.00**	**3,102.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEAFJB - PI John Becker-Blease **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	300.00	0.00	300.00	0.00	300.00	0.00	1,200.00	1,200.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,800.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**1,450.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	235.20	0.00	25.20	0.00	25.20	210.00	100.80	100.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**235.20**	**0.00**	**25.20**	**0.00**	**25.20**	**210.00**	**100.80**	**100.80**	**0.00**	**0.00**
Total Fund: 1DE006		**0.00**	**3,035.20**	**0.00**	**1,375.20**	**0.00**	**1,375.20**	**1,660.00**	**1,300.80**	**1,300.80**	**0.00**	**0.00**
Total Org: UEAFJB		**0.00**	**3,035.20**	**0.00**	**1,375.20**	**0.00**	**1,375.20**	**1,660.00**	**1,300.80**	**1,300.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEAFJF - PI John Freear **Org Mgr: Freear, John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N476 - Investor Education												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,050.00	43,050.00	0.00	0.00	0.00	0.00	43,050.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,700.00	0.00	5,700.00	(5,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,050.00**	**43,050.00**	**0.00**	**5,700.00**	**0.00**	**5,700.00**	**37,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	0.00	3,617.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	478.80	0.00	478.80	(478.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,617.00**	**3,617.00**	**0.00**	**478.80**	**0.00**	**478.80**	**3,138.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,490.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	70.75	0.00	70.75	(70.75)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	366.30	0.00	366.30	(366.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	988.75	988.75	0.00	988.75	(988.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,690.00**	**18,690.00**	**988.75**	**1,425.80**	**0.00**	**1,425.80**	**17,264.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N476		**65,357.00**	**65,357.00**	**988.75**	**7,604.60**	**0.00**	**7,604.60**	**57,752.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U095 - Franklin Pierce Pto Study												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEAFJF - PI John Freear **Org Mgr: Freear, John**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U095 - Franklin Pierce Pto Study												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C018 - Franklin Pierce Pto Study /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H017 - Franklin Pierce Pto Study												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Org: UEAFJF	**65,357.00**	**65,357.00**	**988.75**	**7,604.60**	**0.00**	**7,604.60**	**57,752.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEAFSC - PI Stephen Ciccone

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	3,500.00	3,500.00	7,000.00	0.00	7,000.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**3,500.00**	**3,500.00**	**7,000.00**	**0.00**	**7,000.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	294.00	294.00	588.00	0.00	588.00	(294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**294.00**	**294.00**	**588.00**	**0.00**	**588.00**	**(294.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006	**0.00**	**3,794.00**	**3,794.00**	**7,588.00**	**0.00**	**7,588.00**	**(3,794.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEAFSC	**0.00**	**3,794.00**	**3,794.00**	**7,588.00**	**0.00**	**7,588.00**	**(3,794.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEBMOT - BAE Grad Masters of Technology **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	43,500.00	0.00	43,500.35	0.00	43,500.35	(0.35)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	100.00	13.50	114.75	0.00	114.75	(14.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	1,755.00	5,674.50	0.00	5,674.50	(674.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**93,600.00**	**1,768.50**	**49,289.60**	**0.00**	**49,289.60**	**44,310.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,862.00	148.55	4,140.28	0.00	4,140.28	3,721.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,862.00**	**148.55**	**4,140.28**	**0.00**	**4,140.28**	**3,721.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	132.20	311.95	0.00	311.95	(311.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,300.00	(856.45)	21.57	0.00	21.57	1,278.43	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.16	0.00	27.16	(27.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	91.58	0.00	91.58	(91.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.75	2.74	0.00	2.74	(2.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.38	0.00	35.38	(35.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,050.00**	**(691.96)**	**490.38**	**0.00**	**490.38**	**1,559.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	2,091.00	2,091.00	0.00	2,091.00	(2,091.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**2,091.00**	**2,091.00**	**0.00**	**2,091.00**	**(2,091.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**103,512.00**	**3,316.09**	**56,011.26**	**0.00**	**56,011.26**	**47,500.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEBMOT		**0.00**	**103,512.00**	**3,316.09**	**56,011.26**	**0.00**	**56,011.26**	**47,500.74**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDACP - Academic Placement **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,350.00	47,676.67	5,343.34	47,676.68	0.00	47,676.68	(0.01)	46,123.52	46,123.52	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	100.00	0.00	40.43	0.00	40.43	59.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,350.00**	**47,776.67**	**5,343.34**	**47,717.11**	**0.00**	**47,717.11**	**59.56**	**46,123.52**	**46,123.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,540.00	19,070.67	2,157.23	19,090.51	0.00	19,090.51	(19.84)	18,373.79	18,373.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	8.00	0.00	3.40	0.00	3.40	4.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,540.00**	**19,078.67**	**2,157.23**	**19,093.91**	**0.00**	**19,093.91**	**(15.24)**	**18,373.79**	**18,373.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	595.52	0.00	595.52	(595.52)	874.62	874.62	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,757.22	0.00	2,757.22	(2,757.22)	7,903.00	7,903.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	995.00	(995.00)	1,020.00	1,020.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	309.00	0.00	309.00	(309.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	13,200.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	4,000.00	0.00	3,197.94	0.00	3,197.94	802.06	4,904.59	4,904.59	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	160.87	0.00	160.87	(160.87)	79.00	79.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	348.90	0.00	348.90	(348.90)	188.90	188.90	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.40	111.40	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	410.27	0.00	410.27	(410.27)	1,457.94	1,457.94	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.63	123.39	0.00	123.39	376.61	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.91	12.91	0.00	0.00
716000	Maintenance & Repairs-General	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
718000	Telecom-General	500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.84	682.08	0.00	682.08	(682.08)	397.88	397.88	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.52	248.52	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	458.00	0.00	458.00	(458.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	68.11	672.99	0.00	672.99	(672.99)	429.03	429.03	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	1,572.22	0.00	1,572.22	2,427.78	1,993.50	1,993.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	545.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,700.00**	**19,000.00**	**125.58**	**12,833.40**	**0.00**	**12,833.40**	**6,166.60**	**20,308.79**	**20,308.79**	**0.00**	**0.00**
Total Fund: 1UE000		**86,590.00**	**85,855.34**	**7,626.15**	**79,644.42**	**0.00**	**79,644.42**	**6,210.92**	**84,806.10**	**84,806.10**	**0.00**	**0.00**
Total Org: UEDACP		**86,590.00**	**85,855.34**	**7,626.15**	**79,644.42**	**0.00**	**79,644.42**	**6,210.92**	**84,806.10**	**84,806.10**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 158HST - Us Government Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 158HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159HST - Small Business Administration												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CEUS - Undistributed Salaries for WSBE												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE267 - Center For Venture Research												

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE267 - Center For Venture Research												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.01	156.01
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	134.91	134.91	118.39	118.39
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	142.00	142.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.07	114.07
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,290.00	0.00	3,290.00	(3,290.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.60	0.60	0.00	0.60	(0.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.60**	**3,306.60**	**0.00**	**3,306.60**	**1,693.40**	**616.91**	**616.91**	**830.47**	**830.47**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	6,003.16	6,003.16	0.00	6,003.16	(6,003.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**6,003.16**	**6,003.16**	**0.00**	**6,003.16**	**(6,003.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE267		**5,000.00**	**5,000.00**	**6,003.76**	**10,809.76**	**0.00**	**10,809.76**	**(5,809.76)**	**616.91**	**616.91**	**830.47**	**830.47**
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	73,832.00	(32,100.00)	(22,800.00)	0.00	(22,800.00)	96,632.00	22,800.00	22,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**73,832.00**	**(32,100.00)**	**(22,800.00)**	**0.00**	**(22,800.00)**	**96,632.00**	**22,800.00**	**22,800.00**	**0.00**	**0.00**
Total Fund: 1DE005		**0.00**	**73,832.00**	**(32,100.00)**	**(22,800.00)**	**0.00**	**(22,800.00)**	**96,632.00**	**22,800.00**	**22,800.00**	**0.00**	**0.00**

Fund: 1DE006 - WSBE Research Awards

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,300.00	15,300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,300.00**	**15,300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.20	1,285.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,285.20**	**1,285.20**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	86,000.51	(23,600.00)	(23,600.00)	0.00	(23,600.00)	109,600.51	23,600.00	23,600.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**86,000.51**	**(23,600.00)**	**(23,600.00)**	**0.00**	**(23,600.00)**	**109,600.51**	**23,600.00**	**23,600.00**	**0.00**	**0.00**
Total Fund: 1DE006		**0.00**	**86,000.51**	**(23,600.00)**	**(23,600.00)**	**0.00**	**(23,600.00)**	**109,600.51**	**40,185.20**	**40,185.20**	**0.00**	**0.00**
Fund: 1DE007 - WSBE Accreditation												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	60,000.00	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**60,000.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE007		**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**60,000.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE336 - Rosenberg Faculty Chair												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,595.00	9,595.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	1,111.14	10,000.22	0.00	10,000.22	(10,000.22)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	25,750.00	25,750.00	0.00	0.00	0.00	0.00	25,750.00	12,500.22	12,500.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,087.19)	(3,087.19)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	2,700.00	2,700.00
Subtotal Account Pool: 61		**25,750.00**	**25,750.00**	**1,111.14**	**10,000.22**	**0.00**	**10,000.22**	**15,749.78**	**13,550.22**	**13,550.22**	**18,207.81**	**18,207.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407.92	2,407.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.33	839.93	0.00	839.93	(839.93)	0.00	0.00	756.01	756.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**93.33**	**839.93**	**0.00**	**839.93**	**(839.93)**	**0.00**	**0.00**	**3,163.93**	**3,163.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE336 - Rosenberg Faculty Chair												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.67	404.67
710100	Out-of-State Travel	0.00	0.00	0.00	575.65	0.00	575.65	(575.65)	1,110.09	1,110.09	1,762.19	1,762.19
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.90	737.90	2,629.53	2,629.53
710300	Conference Registration Fees	0.00	0.00	0.00	2,311.84	0.00	2,311.84	(2,311.84)	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.45	19.45	117.28	117.28
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	491.01	491.01
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10	17.10	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.74	167.74
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.24	138.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.58	11.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.51	222.51	2,015.87	2,015.87
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.08	87.08	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,041.49**	**0.00**	**3,041.49**	**(3,041.49)**	**2,477.08**	**2,477.08**	**8,378.11**	**8,378.11**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,070.00	23,070.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,070.00**	**23,070.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760110	RCM-Academic Affairs Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE336		**25,750.00**	**25,750.00**	**1,204.47**	**13,881.64**	**0.00**	**13,881.64**	**11,868.36**	**39,097.30**	**39,097.30**	**29,749.85**	**29,749.85**
Fund: 1DE3DC - Small Business Inst Exp												
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	3,577.26	3,577.26	0.00	3,577.26	(3,577.26)	0.00	0.00	0.00	0.00

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3DC - Small Business Inst Exp											
Account Pool: 7Z - Transfers Out											
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**3,577.26**	**3,577.26**	**0.00**	**3,577.26**	**(3,577.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE3DC	**0.00**	**0.00**	**3,577.26**	**3,577.26**	**0.00**	**3,577.26**	**(3,577.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE405 - Center For Business & Economic Rese											
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	46.70	46.70	0.00	46.70	(46.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**46.70**	**46.70**	**0.00**	**46.70**	**(46.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE405	**0.00**	**0.00**	**46.70**	**46.70**	**0.00**	**46.70**	**(46.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE003 - James R Carter Professorship											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	6,692.33	6,692.33	0.00	6,692.33	(6,692.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**6,692.33**	**6,692.33**	**0.00**	**6,692.33**	**(6,692.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	562.16	562.16	0.00	562.16	(562.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**562.16**	**562.16**	**0.00**	**562.16**	**(562.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE003	**0.00**	**0.00**	**7,254.49**	**7,254.49**	**0.00**	**7,254.49**	**(7,254.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE008 - W Patrick Carlson Memorial Fund											
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE008	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE010 - Support Fund											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	742.26	0.00	742.26	(742.26)	0.00	0.00	0.00	0.00
711126 Supplies-Photographic Supplies	0.00	0.00	625.20	631.20	0.00	631.20	(631.20)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,615.33	0.00	4,615.33	(4,615.33)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	77.84	0.00	77.84	(77.84)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	989.52	0.00	989.52	(989.52)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(452.00)	7,657.42	0.00	7,657.42	(7,657.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**173.20**	**14,713.57**	**0.00**	**14,713.57**	**(14,713.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE010	**0.00**	**0.00**	**173.20**	**14,713.57**	**0.00**	**14,713.57**	**(14,713.57)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**845.00**	**0.00**	**845.00**	**(845.00)**	**250.00**	**250.00**	**0.00**	**0.00**
Total Fund: 1GE011		**0.00**	**0.00**	**0.00**	**845.00**	**0.00**	**845.00**	**(845.00)**	**250.00**	**250.00**	**0.00**	**0.00**
Fund: 1GE012 - Vinnicombe Endowed Fund												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**16.00**	**(16.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE012		**0.00**	**0.00**	**0.00**	**16.00**	**0.00**	**16.00**	**(16.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE017 - Va Paul Dee Professorship												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	309.80	0.00	309.80	(309.80)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,687.00	1,687.00	0.00	1,687.00	(1,687.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,687.00**	**2,491.80**	**0.00**	**2,491.80**	**(2,491.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE017		**0.00**	**0.00**	**1,687.00**	**2,491.80**	**0.00**	**2,491.80**	**(2,491.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE019 - Hubbard Professor - Wsbe												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	138.20	0.00	138.20	(138.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**138.20**	**0.00**	**138.20**	**(138.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE019		**0.00**	**0.00**	**0.00**	**138.20**	**0.00**	**138.20**	**(138.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE022 - Elizabeth Bogan Prize												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE022		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE029 - Entrepreneurial Leadership-WSBE												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	132.58	0.00	132.58	(132.58)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,216.15	0.00	1,216.15	(1,216.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,447.73**	**0.00**	**1,447.73**	**(1,447.73)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE029 - Entrepreneurial Leadership-WSBE												
Total Fund: 1GE029		**0.00**	**0.00**	**0.00**	**1,447.73**	**0.00**	**1,447.73**	**(1,447.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE031 - WSBE Undergraduate Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE031		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE036 - S Melvin Rines Advised Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	688.31	0.00	688.31	(688.31)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.40	315.63	0.00	315.63	(315.63)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	210.97	0.00	210.97	(210.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.40**	**1,439.91**	**0.00**	**1,439.91**	**(1,439.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE036		**0.00**	**0.00**	**0.40**	**1,439.91**	**0.00**	**1,439.91**	**(1,439.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE037 - Reginald F atkins Chair (WSBE)												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,839.81	0.00	45,839.81	(45,839.81)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.26	0.00	13,000.26	(13,000.26)	0.00	0.00	0.00	0.00
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**68,840.07**	**0.00**	**68,840.07**	**(68,840.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,335.94	0.00	18,335.94	(18,335.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,932.02	0.00	1,932.02	(1,932.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**20,267.96**	**0.00**	**20,267.96**	**(20,267.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,297.90	0.00	1,297.90	(1,297.90)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40,000.00	0.00	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**41,297.90**	**0.00**	**41,297.90**	**(41,297.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE037		**0.00**	**0.00**	**0.00**	**130,405.93**	**0.00**	**130,405.93**	**(130,405.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE042 - Haml Fund for Mgt of Tech and Innov												
Account Pool: 71 - Support												

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE042 - Haml Fund for Mgt of Tech and Innov												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	966.79	966.79	0.00	966.79	(966.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**966.79**	**966.79**	**0.00**	**966.79**	**(966.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE042		**0.00**	**0.00**	**966.79**	**966.79**	**0.00**	**966.79**	**(966.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	3,437.25	3,447.25	0.00	3,447.25	(3,447.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	160.69	0.00	160.69	(160.69)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	639.95	0.00	639.95	(639.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.38	0.00	26.38	(26.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,687.25**	**5,749.27**	**0.00**	**5,749.27**	**(5,749.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE045		**0.00**	**0.00**	**4,687.25**	**5,749.27**	**0.00**	**5,749.27**	**(5,749.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE046 - WSBE Corporate Roundtable Program												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	29.25	0.00	29.25	(29.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(1,168.66)	1,838.20	0.00	1,838.20	(1,838.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(867.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,236.16)**	**1,867.45**	**0.00**	**1,867.45**	**(1,867.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE046		**0.00**	**0.00**	**(3,236.16)**	**1,867.45**	**0.00**	**1,867.45**	**(1,867.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE047 - Jeffrey Castro Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	447.19	0.00	447.19	(447.19)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**447.19**	**0.00**	**447.19**	**(447.19)**	**450.00**	**450.00**	**0.00**	**0.00**
Total Fund: 1GE047		**0.00**	**0.00**	**0.00**	**447.19**	**0.00**	**447.19**	**(447.19)**	**450.00**	**450.00**	**0.00**	**0.00**
Fund: 1GE050 - WSBE Grad Bus Club Discretionary Fn												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	290.10	0.00	290.10	(290.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**290.10**	**0.00**	**290.10**	**(290.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE050		**0.00**	**0.00**	**0.00**	**290.10**	**0.00**	**290.10**	**(290.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE051 - Banfi Vintners Gift Fund												

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE051 - Banfi Vintners Gift Fund												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	6,087.00	0.00	6,087.00	(6,087.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,800.00	0.00	18,800.00	(18,800.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	7.45	0.00	7.45	(7.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**24,894.45**	**0.00**	**24,894.45**	**(24,894.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE051		**0.00**	**0.00**	**0.00**	**24,894.45**	**0.00**	**24,894.45**	**(24,894.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE053 - Donovan Family Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,999.00	0.00	9,999.00	(9,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,999.00**	**0.00**	**9,999.00**	**(9,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE053		**0.00**	**0.00**	**0.00**	**9,999.00**	**0.00**	**9,999.00**	**(9,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	8,000.00	4,000.00	4,000.00	4,000.00	0.00	4,000.00	0.00	8,926.01	8,926.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	5,000.00	5,000.00	0.00	2,000.00	0.00	2,000.00	3,000.00	5,150.00	5,150.00	0.00	0.00
614F10	Academic Administrator	217,590.00	224,756.02	20,205.55	224,755.99	0.00	224,755.99	0.03	216,129.62	216,129.62	208,010.00	208,010.00
615F10	PAT	153,035.00	140,885.39	15,811.13	140,885.42	0.00	140,885.42	(0.03)	172,611.27	172,611.27	270,059.16	270,059.16
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	34,117.92	35,089.04	3,932.40	35,089.04	0.00	35,089.04	0.00	46,378.66	46,378.66	80,555.03	80,555.03
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	450.00	78.59	512.19	0.00	512.19	(62.19)	0.00	0.00	1,166.68	1,166.68
61CPEU	[NSE] Supplemental	2,000.00	22,500.00	18,635.46	22,379.06	0.00	22,379.06	120.94	6,906.41	6,906.41	7,691.00	7,691.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	500.00	0.00	0.00	8.63	0.00	8.63	(8.63)	458.32	458.32	1,263.31	1,263.31
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	9,700.00	1,311.00	10,786.00	0.00	10,786.00	(1,086.00)	11,734.00	11,734.00	11,504.00	11,504.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00
61SNSH	Student Labor	5,000.00	3,000.00	0.00	1,614.50	0.00	1,614.50	1,385.50	19,425.50	19,425.50	228.00	228.00
61SNWS	College Work Study	3,000.00	2,000.00	259.20	2,099.27	0.00	2,099.27	(99.27)	5,398.39	5,398.39	1,937.62	1,937.62
61U000	Salary Offset Account	(2,157.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**498,085.67**	**447,380.45**	**64,233.33**	**444,130.10**	**0.00**	**444,130.10**	**3,250.35**	**493,120.68**	**493,120.68**	**582,414.80**	**582,414.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	185,834.27	160,292.19	16,128.38	160,440.85	0.00	160,440.85	(148.66)	173,391.24	173,391.24	206,690.92	206,690.92
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,142.00	3,225.00	2,018.10	3,333.67	0.00	3,333.67	(108.67)	2,786.70	2,786.70	1,816.42	1,816.42
Subtotal Account Pool: 65		**187,976.27**	**163,517.19**	**18,146.48**	**163,774.52**	**0.00**	**163,774.52**	**(257.33)**	**176,177.94**	**176,177.94**	**208,507.34**	**208,507.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	527.48	0.00	527.48	(527.48)	194.95	194.95	1,758.04	1,758.04
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,188.60	0.00	5,188.60	(5,188.60)	6,820.82	6,820.82	9,468.37	9,468.37
710200	Foreign Travel	0.00	0.00	0.00	9,725.08	0.00	9,725.08	(9,725.08)	1,768.68	1,768.68	500.00	500.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	5,850.41	5,510.41	4,083.24	4,083.24
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	3,551.00	3,551.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,238.86	1,692.86	0.00	1,692.86	(1,692.86)	1,686.61	1,686.61	1,118.82	1,118.82
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	30,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,000.00	48,056.00	(3,442.94)	25,840.92	0.00	25,840.92	22,215.08	20,594.12	20,594.12	15,302.06	15,302.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	119.97	664.55	0.00	664.55	(664.55)	828.37	828.37	354.00	354.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	142.00	4,286.54	0.00	4,286.54	(4,286.54)	1,172.00	1,172.00	1,449.49	1,449.49
711128	Supplies-Audio-Visual Supplies	0.00	0.00	657.26	657.26	0.00	657.26	(657.26)	1,156.00	1,156.00	3,626.95	3,626.95
711132	Supplies-Software Incl Site License	0.00	0.00	550.00	4,847.04	0.00	4,847.04	(4,847.04)	1,443.45	1,443.45	3,255.30	3,255.30
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,897.00	0.00	1,897.00	(1,897.00)	1,725.10	1,725.10	2,534.15	2,534.15
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	375.65	2,219.96	0.00	2,219.96	(2,219.96)	2,803.84	2,803.84	3,448.95	3,448.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	30,000.00	30,000.00	1,398.52	21,284.03	0.00	21,284.03	8,715.97	27,388.43	27,388.43	24,565.24	22,915.24
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	541.66	541.66	416.90	416.90
714005	Postage-Campus Mail Services	0.00	0.00	0.00	104.32	0.00	104.32	(104.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	43.55	887.78	0.00	887.78	(887.78)	1,086.41	1,086.41	146.17	146.17
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.97	62.97
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,582.00	13,582.00	7,300.00	7,300.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	5,804.00	13,074.64	0.00	13,074.64	(13,074.64)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,271.14	11,271.14
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	10,000.00	1,458.31	8,558.42	0.00	8,558.42	1,441.58	1,095.00	1,095.00	938.57	938.57
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	234.27	0.00	234.27	(234.27)	100.00	100.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	175.00	2,175.00	0.00	2,175.00	(2,175.00)	12.50	12.50	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	77.50	0.00	77.50	(77.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	10.47	17.27	97.14	130.97
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,300.00	16,900.39	0.00	16,900.39	(16,900.39)	15,213.00	15,213.00	11,591.87	11,591.87
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	14,500.00	14,500.00	(100.00)	(100.00)	0.00	(100.00)	14,600.00	(65.21)	(65.21)	(37.40)	(37.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	681.94	9,500.50	0.00	9,500.50	(9,500.50)	7,479.62	7,479.62	5,736.07	5,736.07
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.14	1,095.14	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1.22	110.51	0.00	110.51	(110.51)	5,202.75	5,202.75	700.00	700.00
718016	Telecom-Usage (Tolls)	0.00	0.00	83.80	1,142.87	0.00	1,142.87	(1,142.87)	1,558.07	1,558.07	1,963.84	1,963.84

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	15,000.00	25,000.00	2,963.07	13,686.36	0.00	13,686.36	11,313.64	14,003.06	14,003.06	5,356.17	5,356.17
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	10,000.00	10,000.00	0.00	604.20	0.00	604.20	9,395.80	15,066.00	15,066.00	325.00	325.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.44	878.44	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	22,000.00	244.00	0.00	234.00	0.00	234.00	10.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	379.00	0.00	379.00	(379.00)	349.95	349.95	0.00	0.00
Subtotal Account Pool: 71		**203,700.00**	**205,000.00**	**13,600.21**	**152,268.08**	**0.00**	**152,268.08**	**52,731.92**	**150,702.64**	**150,369.44**	**121,084.05**	**119,467.88**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	3.00	0.00	2.81	0.00	2.81	0.19	6,739.00	6,739.00	170.11	170.11
722310	Other Financial Aid-Misc Dept Schol	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**10,003.00**	**0.00**	**10,002.81**	**0.00**	**10,002.81**	**0.19**	**6,739.00**	**6,739.00**	**170.11**	**170.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.75	2,405.75	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740025	Cap Equipment-Client Server	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,405.75**	**2,405.75**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	520,270.64	631,802.84	0.00	0.00	0.00	0.00	631,802.84	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**720,270.64**	**631,802.84**	**0.00**	**0.00**	**0.00**	**0.00**	**631,802.84**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	200.00	200.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	24,579.00	8,220.90	32,800.10	0.00	32,800.10	(8,221.10)	531.71	531.71	75,000.00	75,000.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,187.00	63,187.00
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	1,150.00	1,150.00	0.00	1,150.00	(1,150.00)	3,000.00	3,000.00	7,000.00	7,000.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713,300.00	713,300.00	511,320.00	511,320.00
Subtotal Account Pool: 7Z		**0.00**	**25,579.00**	**10,370.90**	**34,950.10**	**0.00**	**34,950.10**	**(9,371.10)**	**741,831.71**	**741,831.71**	**701,707.00**	**701,707.00**
Total Fund: 1UE000		**1,610,032.58**	**1,483,282.48**	**106,350.92**	**805,125.61**	**0.00**	**805,125.61**	**678,156.87**	**1,570,977.72**	**1,570,644.52**	**1,613,883.30**	**1,612,267.13**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,879.14	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,879.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,879.14)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,879.14)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	(50.00)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,650.00	9,650.00	0.00	(9,650.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	(9,600.00)	(9,600.00)	9,650.00	9,650.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**9,650.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**9,650.00**	**0.00**
Fund: 1XE001 - WSBE Equip & Computer Replacement												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	922.00	0.00	0.00	1,232.50	0.00	1,232.50	(1,232.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,005.00	0.00	1,005.00	(1,005.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	694.98	0.00	694.98	(694.98)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	25,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(3,265.10)	0.00	0.00	19,724.48	0.00	19,724.48	(19,724.48)	3,265.10	3,265.10	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(22,893.00)	0.00	0.00	8,999.97	0.00	8,999.97	(8,999.97)	22,893.00	22,893.00	0.00	0.00
Subtotal Account Pool: 71		**685.90**	**0.00**	**0.00**	**31,656.93**	**0.00**	**31,656.93**	**(31,656.93)**	**26,158.10**	**26,158.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	49,763.90	0.00	0.00	0.00	0.00	49,763.90	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	3,317.18	0.00	3,317.18	(3,317.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**49,763.90**	**0.00**	**3,317.18**	**0.00**	**3,317.18**	**46,446.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XE001		**685.90**	**49,763.90**	**0.00**	**34,974.11**	**0.00**	**34,974.11**	**14,789.79**	**26,158.10**	**26,158.10**	**0.00**	**0.00**

Org: UEDEAN - WSBE Dean's Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XE002 - WSBE R&R Fund												
Account Pool: 71 - Support												
711100	Supplies-General	6,468.34	6,468.34	0.00	0.00	0.00	0.00	6,468.34	3,531.66	3,531.66	0.00	0.00
716000	Maintenance & Repairs-General	(5,216.72)	(5,191.17)	0.00	0.00	0.00	0.00	(5,191.17)	8,491.17	8,491.17	0.00	0.00
Subtotal Account Pool: 71		**1,251.62**	**1,277.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,277.17**	**12,022.83**	**12,022.83**	**0.00**	**0.00**
Total Fund: 1XE002		**1,251.62**	**1,277.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,277.17**	**12,022.83**	**12,022.83**	**0.00**	**0.00**
Fund: 1XE003 - WSBE New Building Constr & Renov												
Account Pool: 71 - Support												
717200	Other Professional Services-General	(21,271.41)	(21,271.41)	0.00	0.00	0.00	0.00	(21,271.41)	21,271.41	21,271.41	0.00	0.00
Subtotal Account Pool: 71		**(21,271.41)**	**(21,271.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,271.41)**	**21,271.41**	**21,271.41**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	430,000.00	430,000.00	0.00	0.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**430,000.00**	**430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XE003		**408,728.59**	**408,728.59**	**0.00**	**0.00**	**0.00**	**0.00**	**408,728.59**	**21,271.41**	**21,271.41**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7180	Telecommunications	(1,091.00)	(1,091.00)	0.00	0.00	0.00	0.00	(1,091.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,091.00)**	**(1,091.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,091.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,091.00**	**1,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDEAN		**2,051,448.69**	**2,133,634.65**	**73,016.08**	**1,095,181.96**	**0.00**	**1,095,181.96**	**1,038,452.69**	**1,733,879.47**	**1,733,496.27**	**1,654,113.62**	**1,642,847.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDINT - WSBE Instructional **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,438.16	0.00	2,104.18	0.00	2,104.18	12,333.98	5,692.36	5,692.36	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,398.00	30,398.00
613N10	Graduate Assistant	238,187.50	220,265.50	(12,544.94)	207,493.41	0.00	207,493.41	12,772.09	214,897.67	214,897.67	187,986.00	187,986.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,784.00	3,784.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875.00	2,875.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,835.49)	(6,835.49)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	1,951.00	1,951.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.35	21.35	0.00	0.00
61SNSH	Student Labor	4,000.00	4,000.00	1,483.22	4,160.72	0.00	4,160.72	(160.72)	16,185.00	16,185.00	23,380.27	23,380.27
61SNWS	College Work Study	1,200.00	1,500.00	(39.96)	1,143.41	0.00	1,143.41	356.59	1,157.23	1,157.23	3,390.06	3,390.06
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**293,887.50**	**240,203.66**	**(11,101.68)**	**214,901.72**	**0.00**	**214,901.72**	**25,301.94**	**243,293.61**	**243,293.61**	**247,428.84**	**247,428.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,775.26	0.00	841.67	0.00	841.67	4,933.59	2,276.94	2,276.94	(2,529.13)	(2,529.13)
65YP10	Nonstatus Benefit Distr (Fica)	4,242.00	0.00	0.00	0.00	0.00	0.00	0.00	448.56	448.56	3,307.45	3,307.45
Subtotal Account Pool: 65		**4,242.00**	**5,775.26**	**0.00**	**841.67**	**0.00**	**841.67**	**4,933.59**	**2,725.50**	**2,725.50**	**778.32**	**778.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDINT - WSBE Instructional **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.84	440.84
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.60	14.60
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,456.92	8,456.92	5,711.95	5,711.95
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.79	44.79
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974.03	3,974.03
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00	197.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.38	0.00	9.38	(9.38)	30.00	30.00	8,440.79	8,440.79
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,825.34	15,825.34
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	25,000.00	1,391.89	11,272.60	0.00	11,272.60	13,727.40	29,136.98	29,136.98	57,269.72	57,269.72
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.04	172.04
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	20.40	0.00	20.40	(20.40)	(236.00)	(236.00)	14,503.37	14,503.37
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	483.51	0.00	483.51	(483.51)	0.00	0.00	10.00	10.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,081.00	0.00	1,081.00	(1,081.00)	2,515.00	2,515.00	10,965.80	10,965.80
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,279.20	0.00	1,279.20	(1,279.20)	3,773.97	3,773.97	12,559.00	12,559.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,000.90	10,699.23	0.00	10,699.23	(10,699.23)	5,105.91	5,105.91	51,973.02	51,973.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	15,000.00	5,000.00	0.00	2,150.70	0.00	2,150.70	2,849.30	5,583.80	5,583.80	3,461.90	3,461.90
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613.92	1,613.92
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	30,000.00	30,000.00	5,145.95	32,582.85	0.00	32,582.85	(2,582.85)	24,081.45	24,081.45	30,737.23	30,737.23
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.82	341.82
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	1,043.03	1,043.03
715000	Non-Cap Equip-General	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,060.00	6,060.00	2,118.90	2,118.90
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	15,000.00	5,000.00	0.00	340.00	0.00	340.00	4,660.00	13,199.06	13,199.06	6,040.26	6,040.26
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.61	651.61
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	69.85	455.85	0.00	455.85	(455.85)	1,187.00	1,187.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331.75	3,331.75
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	(24.79)	0.00	(24.79)	24.79	67.00	67.00	54.38	17.75
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	250.00	250.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	325.00	325.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	289.86	289.86
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,437.14	30,748.03	0.00	30,748.03	(30,748.03)	28,745.75	28,745.75	23,075.73	23,075.73

Org: UEDINT - WSBE Instructional **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.04	109.04
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.56	163.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	3,714.00	3,714.00	1,447.85	1,447.85
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	289.93	0.00	289.93	(289.93)	791.38	791.38	601.32	601.32
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	15,000.00	5,000.00	0.00	1,725.30	0.00	1,725.30	3,274.70	1,158.58	1,158.58	15,231.55	15,231.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.14	542.14
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	329.50	329.50
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	5,908.50	5,908.50
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.99)	(49.99)	500.00	500.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**189,000.00**	**102,000.00**	**11,045.83**	**94,083.19**	**0.00**	**94,083.19**	**7,916.81**	**134,180.81**	**134,180.81**	**280,946.14**	**280,909.51**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.17	873.17	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873.17**	**873.17**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,645.04	6,645.04	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,645.04**	**6,645.04**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7905	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDINT - WSBE Instructional **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	281,131.00	0.00	281,131.18	0.00	281,131.18	(0.18)	104,835.49	104,835.49	101,435.00	101,435.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**103,000.00**	**306,131.00**	**0.00**	**306,131.18**	**0.00**	**306,131.18**	**(0.18)**	**104,835.49**	**104,835.49**	**101,435.00**	**101,435.00**
Total Fund: 1UE000		**590,129.50**	**654,109.92**	**(55.85)**	**615,957.76**	**0.00**	**615,957.76**	**38,152.16**	**492,553.62**	**492,553.62**	**630,588.30**	**630,551.67**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,858.00)	(10,858.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,700.00	22,700.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,908.00	(11,842.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,750.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	(2,500.00)	2,500.00	2,500.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,250.00**	**0.00**
Total Org: UEDINT		**590,129.50**	**654,109.92**	**(55.85)**	**615,957.76**	**0.00**	**615,957.76**	**38,152.16**	**492,553.62**	**492,553.62**	**732,838.30**	**630,551.67**

Org: UEDSAV - PI A.R.Venkatachalam **Org Mgr: Venkatachalam, A. R.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N291 - Library Portal Development												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	0.00	11,830.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,110.00)	(7,110.00)	0.00	0.00	0.00	0.00	(7,110.00)	7,110.00	7,110.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,020.00)	(3,020.00)	0.00	0.00	0.00	0.00	(3,020.00)	0.00	0.00	3,020.00	3,020.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,020.00**	**3,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,020.00**	**7,110.00**	**7,110.00**	**3,020.00**	**3,020.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	0.00	2,019.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(844.88)	(844.88)	0.00	0.00	0.00	0.00	(844.88)	597.24	597.24	247.64	247.64
Subtotal Account Pool: 65		**1,174.12**	**1,174.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,174.12**	**597.24**	**597.24**	**247.64**	**247.64**
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	(817.96)	(817.96)	0.00	0.00	0.00	0.00	(817.96)	817.96	817.96	0.00	0.00
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	1,320.00	0.00	1,320.00	(11,320.00)	0.00	0.00	10,000.00	10,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,320.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,032.04**	**8,032.04**	**0.00**	**1,320.00**	**0.00**	**1,320.00**	**6,712.04**	**817.96**	**817.96**	**10,000.00**	**10,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,788.22	3,788.22	0.00	409.20	0.00	409.20	3,379.02	2,642.81	2,642.81	4,112.97	4,112.97
Subtotal Account Pool: 76		**3,788.22**	**3,788.22**	**0.00**	**409.20**	**0.00**	**409.20**	**3,379.02**	**2,642.81**	**2,642.81**	**4,112.97**	**4,112.97**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N291		**16,014.38**	**16,014.38**	**0.00**	**1,729.20**	**0.00**	**1,729.20**	**14,285.18**	**11,168.01**	**11,168.01**	**17,380.61**	**17,380.61**
Fund: 159000 - Ace-Net Maintenance												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDSAV - PI A.R.Venkatachalam **Org Mgr: Venkatachalam, A. R.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159000 - Ace-Net Maintenance												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,865.07	35,865.07
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,865.07**	**35,865.07**
Total Fund: 159000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,865.07**	**35,865.07**
Fund: 159028 - ACE-Net Operations												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,778.35	15,778.35
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,778.35**	**15,778.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.81	1,293.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.81**	**1,293.81**

Org: UEDSAV - PI A.R.Venkatachalam **Org Mgr: Venkatachalam, A. R.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159028 - ACE-Net Operations												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389.00	1,389.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.34	11,000.34
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.77	66.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,456.11**	**12,456.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,153.76	9,153.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,153.76**	**9,153.76**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.38	2,305.38	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,893.38	8,893.38	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,198.76**	**11,198.76**	**0.00**	**0.00**
Total Fund: 159028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,198.76**	**11,198.76**	**38,682.03**	**38,682.03**
Fund: 159HST - Small Business Administration												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDSAV - PI A.R.Venkatachalam **Org Mgr: Venkatachalam, A. R.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159HST - Small Business Administration												
Total Fund: 159HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P037 - Library Portal Development												
Account Pool: 71 - Support												
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,320.60)	(1,320.60)	0.00	0.00	0.00	0.00	(1,320.60)	0.00	0.00	1,320.60	1,320.60
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,317.40**	**1,317.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,317.40**	**0.00**	**0.00**	**1,320.60**	**1,320.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	408.61	408.61	0.00	0.00	0.00	0.00	408.61	0.00	0.00	409.39	409.39
Subtotal Account Pool: 76		**408.61**	**408.61**	**0.00**	**0.00**	**0.00**	**0.00**	**408.61**	**0.00**	**0.00**	**409.39**	**409.39**
Total Fund: 15P037		**1,726.01**	**1,726.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,726.01**	**0.00**	**0.00**	**1,729.99**	**1,729.99**
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Account Pool: 71 - Support												
710215	Foreign Travel-Prof Dev	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,844.00	0.00	1,844.00	(1,844.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,500.00**	**0.00**	**1,844.00**	**0.00**	**1,844.00**	**2,656.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE005		**0.00**	**4,500.00**	**0.00**	**1,844.00**	**0.00**	**1,844.00**	**2,656.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEAV1 - PI A.R.Venkatachalam												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	22,567.00	0.00	22,567.00	(22,567.00)	18,962.00	18,962.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**22,567.00**	**0.00**	**22,567.00**	**(22,567.00)**	**18,962.00**	**18,962.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,895.63	0.00	1,895.63	(1,895.63)	1,592.81	1,592.81	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,895.63**	**0.00**	**1,895.63**	**(1,895.63)**	**1,592.81**	**1,592.81**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSAV - PI A.R.Venkatachalam **Org Mgr: Venkatachalam, A. R.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEAV1 - PI A.R.Venkatachalam												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,982.40	0.00	4,982.40	(4,982.40)	0.00	0.00	3,279.23	3,279.23
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,671.83	3,671.83	1,333.61	1,333.61
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,148.00	97,052.00	0.00	0.00	0.00	0.00	97,052.00	0.00	0.00	199.96	199.96
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	19.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	19.90	69.65	69.65
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.05	34.05
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.99	359.88	0.00	359.88	(359.88)	245.92	245.92	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.70	101.70	271.20	271.20
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.91	19.67	0.00	19.67	(19.67)	4.42	4.42	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.45	0.00	126.45	(126.45)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.95	199.95	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,148.00**	**97,052.00**	**30.90**	**5,488.40**	**0.00**	**5,488.40**	**91,563.60**	**4,243.72**	**4,243.72**	**5,217.55**	**5,217.55**
Total Fund: 1DEAV1		**1,148.00**	**97,052.00**	**30.90**	**29,951.03**	**0.00**	**29,951.03**	**67,100.97**	**24,798.53**	**24,798.53**	**5,217.55**	**5,217.55**
Total Org: UEDSAV		**18,888.39**	**119,292.39**	**30.90**	**33,524.23**	**0.00**	**33,524.23**	**85,768.16**	**47,165.30**	**47,165.30**	**98,875.25**	**98,875.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSBS - PI Barry Shore **Org Mgr: Shore, Barry**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEBS1 - PI Barry Shore											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	2.00	2.48	2.48	0.00	2.48	(0.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**2.00**	**2.48**	**2.48**	**0.00**	**2.48**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEBS1	**0.00**	**2.00**	**2.48**	**2.48**	**0.00**	**2.48**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSBS	**0.00**	**2.00**	**2.48**	**2.48**	**0.00**	**2.48**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDSCI - Decisions Sciences Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE003 - Dec Science IS Projects												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	(70.20)	3,184.58	0.00	3,184.58	(3,184.58)	1,286.33	1,286.33	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.25	430.25	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	606.00	668.49	0.00	668.49	(668.49)	124.43	124.43	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**535.80**	**5,017.07**	**0.00**	**5,017.07**	**(5,017.07)**	**2,027.01**	**2,027.01**	**0.00**	**0.00**
Total Fund: 1DE003		**0.00**	**0.00**	**535.80**	**5,017.07**	**0.00**	**5,017.07**	**(5,017.07)**	**2,027.01**	**2,027.01**	**0.00**	**0.00**
Fund: 1DE004 - Decision Science Entrepreneur Intrn												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.81	292.81	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292.81**	**292.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.16	117.16	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.16**	**117.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,250.95	0.00	4,250.95	(4,250.95)	6,994.31	6,994.31	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,250.95**	**0.00**	**4,250.95**	**(4,250.95)**	**7,582.31**	**7,582.31**	**0.00**	**0.00**
Total Fund: 1DE004		**0.00**	**0.00**	**0.00**	**4,250.95**	**0.00**	**4,250.95**	**(4,250.95)**	**7,992.28**	**7,992.28**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	58,490.00	148,521.28	0.00	60,521.22	0.00	60,521.22	88,000.06	133,446.16	133,446.16	111,780.00	111,780.00
611F15	Fac Tenure Track AAUP (UNH)	1,001,910.00	966,568.10	(5,000.60)	1,049,567.56	0.00	1,049,567.56	(82,999.46)	912,533.29	912,533.29	858,120.00	858,120.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611P	Faculty-Partial Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	8,000.00	8,000.00	888.91	8,010.01	0.00	8,010.01	(10.01)	8,000.04	8,000.04	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	53,500.00	43,000.00	0.00	38,999.65	0.00	38,999.65	4,000.35	93,754.25	93,754.25	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	22,000.00	6,400.00	0.00	6,400.00	0.00	6,400.00	0.00	8,200.00	8,200.00	126,788.00	126,788.00
611PSO	Summer Salaries AY faculty - other	4,000.00	1,000.00	2,000.00	2,150.00	0.00	2,150.00	(1,150.00)	5,050.00	5,050.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	16,000.00	10,600.00	0.00	10,600.00	0.00	10,600.00	0.00	80.00	80.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,066.00	29,066.00
611PXT	[NSE] Supplemental-Teaching	6,000.00	6,500.00	0.00	6,500.07	0.00	6,500.07	(0.07)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.02	2,405.02	0.00	0.00
617F10	Operating Staff	14,913.17	15,286.22	1,711.38	15,286.21	0.00	15,286.21	0.01	14,920.95	14,920.95	14,623.00	14,623.00
617PLG	Operating Staff-Longevity	350.00	600.00	68.44	611.31	0.00	611.31	(11.31)	383.03	376.31	292.55	292.55
61SNHO	Student Labor - Overtime	0.00	50.00	0.00	38.72	0.00	38.72	11.28	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,500.00	7,760.00	0.00	8,875.75	0.00	8,875.75	(1,115.75)	3,877.14	3,877.14	3,482.43	3,482.43

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSCI - Decisions Sciences Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,189,663.17**	**1,214,285.60**	**(331.87)**	**1,207,560.50**	**0.00**	**1,207,560.50**	**6,725.10**	**1,182,649.88**	**1,182,643.16**	**1,144,151.98**	**1,144,151.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	430,125.27	452,150.24	(1,309.28)	450,156.39	0.00	450,156.39	1,993.85	423,904.91	423,904.91	364,273.52	364,273.52
65YP10	Nonstatus Benefit Distr (Fica)	9,227.40	6,393.00	248.41	6,154.84	0.00	6,154.84	238.16	9,901.23	9,901.23	13,116.18	13,116.18
Subtotal Account Pool: 65		**439,352.67**	**458,543.24**	**(1,060.87)**	**456,311.23**	**0.00**	**456,311.23**	**2,232.01**	**433,806.14**	**433,806.14**	**377,389.70**	**377,389.70**

Org: UEDSCI - Decisions Sciences Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	124.07	0.00	124.07	(124.07)	102.88	102.88	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,565.64	12,126.39	0.00	12,126.39	(12,126.39)	14,821.57	14,821.57	9,596.42	9,596.42
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,259.73	5,535.97	0.00	5,535.97	(5,535.97)	3,095.10	3,095.10	3,127.23	3,127.23
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.60	763.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	895.00	2,425.00	0.00	2,425.00	(2,425.00)	2,104.00	2,104.00	2,638.66	2,638.66
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.84	1,501.84	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	22,000.00	15,100.00	0.00	0.00	0.00	0.00	15,100.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	237.40	2,577.33	0.00	2,577.33	(1,577.33)	3,749.74	3,749.74	198.69	198.69
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	150.50	454.47	0.00	454.47	(454.47)	210.97	210.97	0.00	0.00
711124	Supplies-Instructional Supplies	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	75.72	75.72	40.00	40.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	25.30	25.30	0.00	25.30	(25.30)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	639.50	1,888.40	0.00	1,888.40	(1,888.40)	499.60	499.60	926.80	926.80
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	220.95	0.00	220.95	(220.95)	983.87	983.87	442.70	442.70
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	59.99	418.13	0.00	418.13	(418.13)	1,580.95	1,580.95	1,168.44	1,168.44
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	11,500.00	11,500.00	1,049.37	13,731.89	0.00	13,731.89	(2,231.89)	11,979.41	11,979.41	1,880.02	1,880.02
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,745.91	8,745.91
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.01	0.00	10.01	(10.01)	560.49	560.49	0.00	0.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	333.95	0.00	333.95	(333.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	8,500.00	8,500.00	0.00	12.57	0.00	12.57	8,487.43	(10.00)	(10.00)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	394.93	4,793.51	0.00	4,793.51	(4,793.51)	4,972.29	4,972.29	4,761.54	4,761.54
718014	Telecom-Telephone Equipment	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	15.00	15.00	125.00	125.00
718016	Telecom-Usage (Tolls)	0.00	0.00	50.32	1,031.27	0.00	1,031.27	(1,031.27)	1,112.65	1,112.65	1,754.67	1,754.67
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	348.84	1,225.64	0.00	1,225.64	(225.64)	1,732.69	1,732.69	682.48	682.48
719100	Membership Dues & Fees	1,800.00	1,800.00	106.60	2,023.60	0.00	2,023.60	(223.60)	3,304.00	3,304.00	333.00	333.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.00	347.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	18,000.00	39,844.00	0.00	0.00	0.00	0.00	39,844.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**69,950.00**	**84,894.00**	**9,818.12**	**48,993.45**	**0.00**	**48,993.45**	**35,900.55**	**54,003.77**	**54,003.77**	**37,185.16**	**37,185.16**

Org: UEDSCI - Decisions Sciences Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**1,702,965.84**	**1,757,722.84**	**8,425.38**	**1,712,865.18**	**0.00**	**1,712,865.18**	**44,857.66**	**1,670,459.79**	**1,670,453.07**	**1,558,726.84**	**1,558,726.84**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	5,760.00	240.00	0.00	240.00	(240.00)	5,520.00	5,520.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	17,474.08	0.00	17,474.08	(17,474.08)	0.00	(17,474.08)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	12,850.00	2,250.00	0.00	2,250.00	(2,250.00)	10,600.00	10,600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**18,610.00**	**19,964.08**	**0.00**	**19,964.08**	**(19,964.08)**	**16,120.00**	**(1,354.08)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,563.24	209.16	0.00	209.16	(209.16)	1,354.08	1,354.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,563.24**	**209.16**	**0.00**	**209.16**	**(209.16)**	**1,354.08**	**1,354.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	261.00	0.00	261.00	(261.00)	0.00	(261.00)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	380.00	119.00	0.00	119.00	(119.00)	261.00	261.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**380.00**	**380.00**	**0.00**	**380.00**	**(380.00)**	**261.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**20,553.24**	**20,553.24**	**0.00**	**20,553.24**	**(20,553.24)**	**17,735.08**	**(0.00)**	**0.00**	**0.00**
Total Org: UEDSCI		**1,702,965.84**	**1,757,722.84**	**29,514.42**	**1,742,686.44**	**0.00**	**1,742,686.44**	**15,036.40**	**1,698,214.16**	**1,680,472.36**	**1,558,726.84**	**1,558,726.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSCS - PI Christine Shea

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECS1 - PI Christine Shea											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	76.44	76.44	0.00	76.44	(76.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**76.44**	**76.44**	**0.00**	**76.44**	**(76.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DECS1	**0.00**	**0.00**	**76.44**	**76.44**	**0.00**	**76.44**	**(76.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCS	**0.00**	**0.00**	**76.44**	**76.44**	**0.00**	**76.44**	**(76.44)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSCW - PI Craig Wood **Org Mgr: Wood, Craig H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSDR - PI R.D. Reid **Org Mgr: Reid, R. Dan**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEDR1 - PI R.D. Reid												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	2,676.00	0.00	0.00	0.00	0.00	2,676.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,676.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEDR1		**0.00**	**2,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,676.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSDR		**0.00**	**2,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,676.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSEI - Entrepreneur Internship **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,860.00	3,860.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,860.00**	**3,860.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.23	1,428.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,428.23**	**1,428.23**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.48	447.48
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,739.28	3,739.28
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.16	45.16
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.84	151.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,418.76**	**4,418.76**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	293.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293.00**	**293.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.99**	**9,999.99**
Total Org: UEDSEI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.99**	**9,999.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSES - PI Eleanne Solorzano **Org Mgr: Solorzano, Eleanne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	1,330.00	1,330.00	0.00	1,330.00	(1,330.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,330.00**	**1,330.00**	**0.00**	**1,330.00**	**(1,330.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.72	111.72	0.00	111.72	(111.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**111.72**	**111.72**	**0.00**	**111.72**	**(111.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006		**0.00**	**0.00**	**1,441.72**	**1,441.72**	**0.00**	**1,441.72**	**(1,441.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEES1 - PI Eleanne Solorzano												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEES1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSES		**0.00**	**0.00**	**1,441.72**	**1,441.72**	**0.00**	**1,441.72**	**(1,441.72)**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSHZ - PI Honggeng Zhou

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEHZ1 - PI Honggeng Zhou											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**336.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEHZ1	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSHZ	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSIS - IS Program **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE003 - Dec Science IS Projects												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.24	588.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.93	61.93
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,868.95	1,868.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.69	741.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,489.81**	**3,489.81**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,510.00**	**2,510.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,999.81**	**5,999.81**
Total Org: UEDSIS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,999.81**	**5,999.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSJS - PI Jeff Sohl

Org Mgr: Sohl, Jeffrey E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111480 - ANGEL FUNDING & FUNDING GAP												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,727.68	26,727.68
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,227.68**	**49,227.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,309.35	10,309.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,154.35**	**12,154.35**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,429.82	21,429.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,429.82**	**21,429.82**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,671.50	3,671.50
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,162.84	14,162.84
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,834.34**	**17,834.34**
Total Fund: 111480		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,046.19**	**101,046.19**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDSJS - PI Jeff Sohl **Org Mgr: Sohl, Jeffrey E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B035 - Reducing the Capital Gap												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,003.07	40,003.07
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,003.07**	**40,003.07**
Total Fund: 14B035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,003.07**	**40,003.07**
Fund: 14B036 - Investors & Venture Capitalist												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDSJS - PI Jeff Sohl **Org Mgr: Sohl, Jeffrey E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B036 - Investors & Venture Capitalist												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,451.88	42,451.88
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,451.88**	**42,451.88**
Total Fund: 14B036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,451.88**	**42,451.88**
Fund: 14B185 - Lotus Website Development												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,315.76	37,315.76
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,315.76**	**37,315.76**
Total Fund: 14B185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,315.76**	**37,315.76**
Fund: 14B186 - Lotus Venture Forms												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSJS - PI Jeff Sohl **Org Mgr: Sohl, Jeffrey E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B186 - Lotus Venture Forms												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,466.43	8,466.43
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,466.43**	**8,466.43**
Total Fund: 14B186		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,466.43**	**8,466.43**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N046 - Tax Issues for Angel Investors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N338 - Women Angel Groups												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,014.00	19,014.00	0.00	0.00	0.00	0.00	19,014.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,461.00	0.00	24,461.00	(24,461.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,448.61)	(16,448.61)	0.00	0.00	0.00	0.00	(16,448.61)	16,448.61	16,448.61	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,120.00	20,120.00	0.00	0.00	0.00	0.00	20,120.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSJS - PI Jeff Sohl **Org Mgr: Sohl, Jeffrey E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N338 - Women Angel Groups												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**22,885.39**	**22,885.39**	**0.00**	**24,461.00**	**0.00**	**24,461.00**	**(1,575.61)**	**16,448.61**	**16,448.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,086.73	3,086.73	0.00	0.00	0.00	0.00	3,086.73	6,659.27	6,659.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,054.73	0.00	2,054.73	(2,054.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,086.73**	**3,086.73**	**0.00**	**2,054.73**	**0.00**	**2,054.73**	**1,032.00**	**6,659.27**	**6,659.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(253.77)	(253.77)	0.00	0.00	0.00	0.00	(253.77)	253.77	253.77	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**546.23**	**546.23**	**0.00**	**0.00**	**0.00**	**0.00**	**546.23**	**453.77**	**453.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,975.78	3,975.78	0.00	3,977.36	0.00	3,977.36	(1.58)	3,534.22	3,534.22	0.00	0.00
Subtotal Account Pool: 76		**3,975.78**	**3,975.78**	**0.00**	**3,977.36**	**0.00**	**3,977.36**	**(1.58)**	**3,534.22**	**3,534.22**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1.04	0.00	1.04	(1.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1.04**	**0.00**	**1.04**	**(1.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N338		**30,494.13**	**30,494.13**	**0.00**	**30,494.13**	**0.00**	**30,494.13**	**(0.00)**	**27,095.87**	**27,095.87**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159HST - Small Business Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSJS - PI Jeff Sohl **Org Mgr: Sohl, Jeffrey E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159HST - Small Business Administration												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEDSJS - PI Jeff Sohl **Org Mgr: Sohl, Jeffrey E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEJS1 - PI Jeff Sohl												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	10,000.00	10,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	17,578.26	1,983.89	17,578.31	0.00	17,578.31	(0.05)	0.00	0.00	11,585.00	11,585.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
Subtotal Account Pool: 61		**0.00**	**17,578.26**	**1,983.89**	**21,578.31**	**0.00**	**21,578.31**	**(4,000.05)**	**10,000.00**	**10,000.00**	**11,905.00**	**11,905.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSJS - PI Jeff Sohl **Org Mgr: Sohl, Jeffrey E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJS1 - PI Jeff Sohl												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,031.30	800.94	7,038.72	0.00	7,038.72	(7.42)	0.00	0.00	4,286.49	4,286.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	840.00	840.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,031.30**	**800.94**	**7,374.72**	**0.00**	**7,374.72**	**(343.42)**	**840.00**	**840.00**	**4,286.49**	**4,286.49**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	553.08	2,582.31	0.00	2,582.31	(2,582.31)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,056.59	0.00	2,056.59	(2,056.59)	0.00	0.00	487.20	487.20
710300	Conference Registration Fees	0.00	0.00	0.00	837.16	0.00	837.16	(837.16)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,416.00	146,853.00	0.00	0.00	0.00	0.00	146,853.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	114.95	0.00	114.95	(114.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,769.25	0.00	1,769.25	(1,769.25)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,416.00**	**146,853.00**	**553.08**	**7,360.26**	**0.00**	**7,360.26**	**139,492.74**	**0.00**	**0.00**	**487.20**	**487.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJS1		**2,416.00**	**171,462.56**	**3,337.91**	**36,313.29**	**0.00**	**36,313.29**	**135,149.27**	**10,840.00**	**10,840.00**	**16,678.69**	**16,678.69**
Total Org: UEDSJS		**32,910.13**	**201,956.69**	**3,337.91**	**66,807.42**	**0.00**	**66,807.42**	**135,149.27**	**37,935.87**	**37,935.87**	**245,962.02**	**245,962.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSRG - PI Roger Grinde

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	2,015.00	2,015.00	0.00	2,015.00	(2,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**2,015.00**	**2,015.00**	**0.00**	**2,015.00**	**(2,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE005	**0.00**	**0.00**	**2,015.00**	**2,015.00**	**0.00**	**2,015.00**	**(2,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSRG	**0.00**	**0.00**	**2,015.00**	**2,015.00**	**0.00**	**2,015.00**	**(2,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDSTS - PI Theo Stratopoulos **Org Mgr: Scala, Kerry L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DETS1 - PI Theo Stratopoulos											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,000.60	5,000.60	0.00	5,000.60	(5,000.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**5,000.60**	**5,000.60**	**0.00**	**5,000.60**	**(5,000.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,000.30	2,000.30	0.00	2,000.30	(2,000.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**2,000.30**	**2,000.30**	**0.00**	**2,000.30**	**(2,000.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DETS1	**0.00**	**7,000.00**	**7,000.90**	**7,000.90**	**0.00**	**7,000.90**	**(0.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDSTS	**0.00**	**7,000.00**	**7,000.90**	**7,000.90**	**0.00**	**7,000.90**	**(0.90)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEDTEC - WSBE Academic Technology **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,750.00	39,855.55	4,466.67	39,855.53	0.00	39,855.53	0.02	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	100.00	0.00	45.02	0.00	45.02	54.98	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,000.00	3,752.00	23,308.47	0.00	23,308.47	(3,308.47)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	8,000.00	16,000.00	0.00	13,560.35	0.00	13,560.35	2,439.65	0.00	0.00	0.00	0.00
61SNWS	College Work Study	10,000.00	1,500.00	0.00	899.37	0.00	899.37	600.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,750.00**	**77,455.55**	**8,218.67**	**77,668.74**	**0.00**	**77,668.74**	**(213.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,500.00	15,942.22	1,803.30	15,958.82	0.00	15,958.82	(16.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,759.00	315.17	1,961.68	0.00	1,961.68	(202.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,500.00**	**17,701.22**	**2,118.47**	**17,920.50**	**0.00**	**17,920.50**	**(219.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	22.26	22.26	0.00	22.26	(22.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	326.97	1,517.78	0.00	1,517.78	(1,517.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	3,000.00	618.11	859.37	0.00	859.37	2,140.63	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	222.00	1,923.61	0.00	1,923.61	(1,923.61)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	400.00	400.00	0.00	31.00	0.00	31.00	369.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,619.00	0.00	1,619.00	(1,619.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.26	0.00	60.26	(60.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	500.00	5,400.00	(137.85)	74.43	0.00	74.43	5,325.57	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(172.37)	402.40	0.00	402.40	(402.40)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	238.92	1,694.86	0.00	1,694.86	(1,694.86)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.00	0.00	247.51	0.00	247.51	(147.51)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	100.00	5.00	105.00	0.00	105.00	(5.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,900.00**	**12,000.00**	**1,123.04**	**10,092.48**	**0.00**	**10,092.48**	**1,907.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**77,150.00**	**107,156.77**	**11,460.18**	**105,681.72**	**0.00**	**105,681.72**	**1,475.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEDTEC		**77,150.00**	**107,156.77**	**11,460.18**	**105,681.72**	**0.00**	**105,681.72**	**1,475.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECES - PI Evangelos Simos

Org Mgr: Scala, Kerry L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	2,000.00	2,000.00	4,000.00	0.00	4,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,600.00**	**2,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE005		**0.00**	**2,600.00**	**2,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECES		**0.00**	**2,600.00**	**2,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEECJH - PI Ju-Chin Huang

Org Mgr: Huang, Ju-Chin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111538 - Joint Hydrographic Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,975.00)	(1,975.00)	0.00	0.00	0.00	0.00	(1,975.00)	0.00	0.00	1,975.00	1,975.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**1,975.00**	**1,975.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	672.00	672.00	0.00	0.00	0.00	0.00	672.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(146.30)	(146.30)	0.00	0.00	0.00	0.00	(146.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	218.76	218.76	0.00	0.00	0.00	0.00	218.76	0.00	0.00	409.24	409.24
711132	Supplies-Software Incl Site License	(338.85)	(338.85)	0.00	0.00	0.00	0.00	(338.85)	0.00	0.00	338.85	338.85
711154	Supplies-Computer Peripherals	(292.50)	(292.50)	0.00	0.00	0.00	0.00	(292.50)	292.50	292.50	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	179.00	179.00
711200	Research Supplies	69.44	69.44	0.00	0.00	0.00	0.00	69.44	(69.44)	(69.44)	0.00	0.00
713000	Printing & Copying-General	(212.40)	(212.40)	0.00	0.00	0.00	0.00	(212.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.88)	(6.88)	0.00	0.00	0.00	0.00	(6.88)	6.88	6.88	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.27)	(5.27)	0.00	0.00	0.00	0.00	(5.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(193.00)**	**(193.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193.00)**	**229.94**	**229.94**	**927.09**	**927.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2.32)	(2.32)	0.00	0.00	0.00	0.00	(2.32)	105.78	105.78	1,305.95	1,305.95
Subtotal Account Pool: 76		**(2.32)**	**(2.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.32)**	**105.78**	**105.78**	**1,305.95**	**1,305.95**
Total Fund: 111538		**(2.32)**	**(2.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.32)**	**335.72**	**335.72**	**4,208.04**	**4,208.04**
Fund: 111548 - Valuation of Beach Erosion Control												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(466.62)	(466.62)	0.00	533.28	0.00	533.28	(999.90)	466.62	466.62	0.00	0.00
61SNSH	Student Labor	(286.50)	(286.50)	0.00	0.00	0.00	0.00	(286.50)	105.00	105.00	181.50	181.50
Subtotal Account Pool: 61		**1,746.88**	**1,746.88**	**0.00**	**533.28**	**0.00**	**533.28**	**1,213.60**	**571.62**	**571.62**	**6,181.50**	**6,181.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	0.00	704.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(531.20)	(531.20)	0.00	44.80	0.00	44.80	(576.00)	39.20	39.20	492.00	492.00
Subtotal Account Pool: 65		**172.80**	**172.80**	**0.00**	**44.80**	**0.00**	**44.80**	**128.00**	**39.20**	**39.20**	**492.00**	**492.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECJH - PI Ju-Chin Huang **Org Mgr: Huang, Ju-Chin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111548 - Valuation of Beach Erosion Control												
Account Pool: 71 - Support												
710000	In-State Travel	2,391.06	2,391.06	0.00	0.00	0.00	0.00	2,391.06	0.00	0.00	108.94	108.94
710100	Out-of-State Travel	(1,600.80)	(1,600.80)	0.00	750.31	0.00	750.31	(2,351.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(100.08)	(100.08)	0.00	0.00	0.00	0.00	(100.08)	100.08	100.08	0.00	0.00
711100	Supplies-General	(150.94)	(150.94)	0.00	0.00	0.00	0.00	(150.94)	150.94	150.94	0.00	0.00
711132	Supplies-Software Incl Site License	(509.50)	(509.50)	0.00	0.00	0.00	0.00	(509.50)	509.50	509.50	0.00	0.00
711154	Supplies-Computer Peripherals	(570.15)	(570.15)	0.00	0.00	0.00	0.00	(570.15)	570.15	570.15	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	420.04	0.00	420.04	(420.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	0.00	17,624.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,448.98)	(9,448.98)	0.00	0.00	0.00	0.00	(9,448.98)	0.00	0.00	9,448.98	9,448.98
714000	Postage-General	(3,293.72)	(3,293.72)	0.00	0.00	0.00	0.00	(3,293.72)	0.00	0.00	3,293.72	3,293.72
714005	Postage-Campus Mail Services	(2,291.68)	(2,291.68)	0.00	0.00	0.00	0.00	(2,291.68)	0.00	0.00	2,291.68	2,291.68
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,500.00)	(7,500.00)	0.00	375.00	0.00	375.00	(7,875.00)	0.00	0.00	7,500.00	7,500.00
718022	Telecom-Voice US Calling Card	(68.98)	(68.98)	0.00	0.00	0.00	0.00	(68.98)	20.98	20.98	48.00	48.00
Subtotal Account Pool: 71		**(19.77)**	**(19.77)**	**0.00**	**1,545.35**	**0.00**	**1,545.35**	**(1,565.12)**	**1,351.65**	**1,351.65**	**22,691.32**	**22,691.32**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(4,133.95)	(4,133.95)	0.00	0.00	0.00	0.00	(4,133.95)	0.00	0.00	4,133.95	4,133.95
Subtotal Account Pool: 74		**(133.95)**	**(133.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.95)**	**0.00**	**0.00**	**4,133.95**	**4,133.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	834.26	834.26	0.00	976.78	0.00	976.78	(142.52)	924.81	924.81	13,192.57	13,192.57
Subtotal Account Pool: 76		**834.26**	**834.26**	**0.00**	**976.78**	**0.00**	**976.78**	**(142.52)**	**924.81**	**924.81**	**13,192.57**	**13,192.57**
Total Fund: 111548		**3,100.22**	**3,100.22**	**0.00**	**3,100.21**	**0.00**	**3,100.21**	**0.01**	**2,887.28**	**2,887.28**	**46,691.34**	**46,691.34**
Fund: 111556 - Econ. Val. of Beach Erosion Control												
Account Pool: 71 - Support												
713000	Printing & Copying-General	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	700.00	700.00
717200	Other Professional Services-General	(19,300.00)	(19,300.00)	0.00	0.00	0.00	0.00	(19,300.00)	0.00	0.00	12,800.00	12,800.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
Total Fund: 111556		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
Fund: 111671 - Economic Valuation of Beach Erosion												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	0.00	10,995.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,336.00)	(6,336.00)	0.00	0.00	0.00	0.00	(6,336.00)	6,336.00	6,336.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,659.00)	(4,659.00)	0.00	0.00	0.00	0.00	(4,659.00)	0.00	0.00	4,659.00	4,659.00
613N10	Graduate Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
613N50	Graduate - Stipend Only	(6,936.00)	(6,936.00)	0.00	0.00	0.00	0.00	(6,936.00)	6,936.00	6,936.00	0.00	0.00

Org: UEECJH - PI Ju-Chin Huang **Org Mgr: Huang, Ju-Chin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111671 - Economic Valuation of Beach Erosion												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,500.02)	(3,500.02)	0.00	0.00	0.00	0.00	(3,500.02)	2,017.02	2,017.02	1,483.00	1,483.00
Subtotal Account Pool: 61		**(6,936.02)**	**(6,936.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,936.02)**	**15,289.02**	**15,289.02**	**9,142.00**	**9,142.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	0.00	1,189.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,205.30)	(1,205.30)	0.00	0.00	0.00	0.00	(1,205.30)	701.65	701.65	503.65	503.65
Subtotal Account Pool: 65		**(16.30)**	**(16.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.30)**	**701.65**	**701.65**	**503.65**	**503.65**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	633.51	0.00	633.51	(633.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	0.00	1,957.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 71		**7,457.00**	**7,457.00**	**0.00**	**633.51**	**0.00**	**633.51**	**6,823.49**	**7,000.00**	**7,000.00**	**6,500.00**	**6,500.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	2,020.25	2,020.25
Subtotal Account Pool: 72		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**0.00**	**0.00**	**2,020.25**	**2,020.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	0.00	5,501.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(5,077.25)	(5,077.25)	0.00	0.00	0.00	0.00	(5,077.25)	5,077.25	5,077.25	0.00	0.00
Subtotal Account Pool: 74		**423.75**	**423.75**	**0.00**	**0.00**	**0.00**	**0.00**	**423.75**	**5,077.25**	**5,077.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.25)	(3.25)	0.00	291.42	0.00	291.42	(294.67)	10,575.70	10,575.70	6,547.82	7,265.55
Subtotal Account Pool: 76		**(3.25)**	**(3.25)**	**0.00**	**291.42**	**0.00**	**291.42**	**(294.67)**	**10,575.70**	**10,575.70**	**6,547.82**	**7,265.55**
Total Fund: 111671		**924.93**	**924.93**	**0.00**	**924.93**	**0.00**	**924.93**	**(0.00)**	**38,643.62**	**38,643.62**	**24,713.72**	**25,431.45**
Fund: 1DE006 - WSBE Research Awards												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	1,400.00	1,400.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,066.72	0.00	1,066.72	(1,066.72)	933.38	933.38	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	1,066.62	0.00	0.00	0.00	0.00	1,066.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,166.62**	**0.00**	**2,166.72**	**0.00**	**2,166.72**	**(0.10)**	**2,333.38**	**2,333.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	182.00	0.00	182.00	0.00	182.00	0.00	196.00	196.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**182.00**	**0.00**	**182.00**	**0.00**	**182.00**	**0.00**	**196.00**	**196.00**	**0.00**	**0.00**
Total Fund: 1DE006		**0.00**	**2,348.62**	**0.00**	**2,348.72**	**0.00**	**2,348.72**	**(0.10)**	**2,529.38**	**2,529.38**	**0.00**	**0.00**
Fund: 1DEJH1 - PI Ju-Chin Huang												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECJH - PI Ju-Chin Huang **Org Mgr: Huang, Ju-Chin**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJH1 - PI Ju-Chin Huang												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,054.00	4,270.00	0.00	0.00	0.00	0.00	4,270.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00	194.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,054.00**	**4,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.00**	**194.00**	**194.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJH1		**2,054.00**	**4,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.00**	**194.00**	**194.00**	**0.00**	**0.00**
Total Org: UEECJH		**6,076.83**	**10,641.45**	**0.00**	**6,373.86**	**0.00**	**6,373.86**	**4,267.59**	**44,590.00**	**44,590.00**	**89,113.10**	**89,830.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECKC - PI Karen Conway **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N387 - Family Structure & Outcomes												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,359.00	0.00	7,359.00	(7,359.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,359.00	7,359.00	0.00	0.00	0.00	0.00	7,359.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,159.00**	**12,159.00**	**6,500.00**	**13,859.00**	**0.00**	**13,859.00**	**(1,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	2,943.60	0.00	2,943.60	444.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.00	546.00	0.00	546.00	(546.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,388.00**	**3,388.00**	**546.00**	**3,489.60**	**0.00**	**3,489.60**	**(101.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	953.00	953.00	352.30	867.50	0.00	867.50	85.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**953.00**	**953.00**	**352.30**	**867.50**	**0.00**	**867.50**	**85.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N387		**20,000.00**	**20,000.00**	**7,398.30**	**18,216.10**	**0.00**	**18,216.10**	**1,783.90**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,767.00	2,767.00	0.00	2,767.00	(2,767.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,767.00**	**2,767.00**	**0.00**	**2,767.00**	**(2,767.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.43	232.43	0.00	232.43	(232.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**232.43**	**232.43**	**0.00**	**232.43**	**(232.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE005		**0.00**	**0.00**	**2,999.43**	**2,999.43**	**0.00**	**2,999.43**	**(2,999.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE006 - WSBE Research Awards												
Account Pool: 61 - Salaries and Wages												
613P91	Graduate Summer Appoint - Teaching	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,085.00	0.00	2,085.00	(2,085.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,300.00**	**0.00**	**2,085.00**	**0.00**	**2,085.00**	**215.00**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	218.40	0.00	0.00	0.00	0.00	218.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**218.40**	**0.00**	**0.00**	**0.00**	**0.00**	**218.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006		**0.00**	**2,518.40**	**0.00**	**2,085.00**	**0.00**	**2,085.00**	**433.40**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UEECKC		**20,000.00**	**22,518.40**	**10,397.73**	**23,300.53**	**0.00**	**23,300.53**	**(782.13)**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECNN - PI Neil Niman

Org Mgr: Scala, Kerry L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	880.00	0.00	880.00	0.00	880.00	0.00	1,120.00	1,120.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**880.00**	**0.00**	**880.00**	**0.00**	**880.00**	**0.00**	**1,120.00**	**1,120.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	73.92	0.00	73.92	0.00	73.92	0.00	94.08	94.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**73.92**	**0.00**	**73.92**	**0.00**	**73.92**	**0.00**	**94.08**	**94.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,911.00	0.00	1,911.00	(1,911.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,000.00**	**0.00**	**1,911.00**	**0.00**	**1,911.00**	**1,089.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE005		**0.00**	**3,953.92**	**0.00**	**2,864.92**	**0.00**	**2,864.92**	**1,089.00**	**1,214.08**	**1,214.08**	**0.00**	**0.00**
Total Org: UEECNN		**0.00**	**3,953.92**	**0.00**	**2,864.92**	**0.00**	**2,864.92**	**1,089.00**	**1,214.08**	**1,214.08**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECON - Economics Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE008 - WSBE Study Abroad Budapest												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	6,257.86	0.00	6,257.86	(6,257.86)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	202.41	0.00	202.41	(202.41)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	34.30	0.00	34.30	(34.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	482.29	0.00	482.29	(482.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.27	0.00	45.27	(45.27)	128.18	128.18	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	28,371.82	0.00	28,371.82	(28,371.82)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	46,318.25	0.00	46,318.25	(46,318.25)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.44	1,078.35	0.00	1,078.35	(1,078.35)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	637.69	0.00	637.69	(637.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**22.44**	**84,092.08**	**0.00**	**84,092.08**	**(84,092.08)**	**128.18**	**128.18**	**0.00**	**0.00**
Total Fund: 1DE008		**0.00**	**0.00**	**22.44**	**84,092.08**	**0.00**	**84,092.08**	**(84,092.08)**	**128.18**	**128.18**	**0.00**	**0.00**
Fund: 1DE3HA - History of Economics Society												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	10.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.54	0.00	1.54	(1.54)	74.70	74.70	38.32	38.32
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	4.32	76.15	0.00	76.15	(76.15)	57.21	59.61	64.31	64.31
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4.32**	**77.69**	**0.00**	**77.69**	**(77.69)**	**131.91**	**134.31**	**113.43**	**113.43**
Total Fund: 1DE3HA		**0.00**	**0.00**	**4.32**	**77.69**	**0.00**	**77.69**	**(77.69)**	**131.91**	**134.31**	**113.43**	**113.43**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	165,560.00	112,240.50	0.00	112,240.50	0.00	112,240.50	0.00	108,039.20	108,039.20	129,000.00	129,000.00
611F15	Fac Tenure Track AAUP (UNH)	900,767.50	973,514.31	0.00	959,436.77	0.00	959,436.77	14,077.54	1,040,625.67	1,040,625.67	888,900.00	888,900.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECON - Economics Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611P	Faculty-Partial Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	8,000.00	8,000.00	888.91	8,010.01	0.00	8,010.01	(10.01)	8,000.04	8,000.04	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	47,000.00	15,000.00	0.00	10,000.51	0.00	10,000.51	4,999.49	18,450.00	18,450.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00
611PSO	Summer Salaries AY faculty - other	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,900.00	19,900.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	46,400.00	45,800.00	0.00	45,800.00	0.00	45,800.00	0.00	31,539.99	31,539.99	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,630.00	62,630.00
611PXT	[NSE] Supplemental-Teaching	19,500.00	50,000.00	0.00	45,500.49	0.00	45,500.49	4,499.51	19,100.16	19,100.16	0.00	0.00
613N10	Graduate Assistant	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,600.36	25,600.36	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	40,000.00	0.00	37,814.26	0.00	37,814.26	2,185.74	18,000.12	18,000.12	24,792.00	24,792.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.02	4,100.02	0.00	0.00
617F10	Operating Staff	35,920.13	38,439.00	4,331.44	38,438.89	0.00	38,438.89	0.11	35,853.15	35,853.15	34,707.00	34,707.00
617PLG	Operating Staff-Longevity	1,200.00	1,400.00	259.84	1,653.41	0.00	1,653.41	(253.41)	1,466.83	1,434.92	1,388.28	1,388.28
61CPBN	Bonus & Recruitment	0.00	864.00	0.00	864.00	0.00	864.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	50.00	0.00	26.05	0.00	26.05	23.95	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	896.00	896.00	20.00	20.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,260,347.63**	**1,312,307.81**	**5,480.19**	**1,260,784.89**	**0.00**	**1,260,784.89**	**51,522.92**	**1,331,571.54**	**1,331,539.63**	**1,145,537.28**	**1,145,537.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	440,899.05	449,677.52	1,748.71	444,062.82	0.00	444,062.82	5,614.70	473,238.49	473,238.49	389,464.81	389,464.81
65YP10	Nonstatus Benefit Distr (Fica)	11,096.40	10,169.00	96.50	9,393.68	0.00	9,393.68	775.32	8,557.37	8,557.37	5,721.94	5,721.94
Subtotal Account Pool: 65		**451,995.45**	**459,846.52**	**1,845.21**	**453,456.50**	**0.00**	**453,456.50**	**6,390.02**	**481,795.86**	**481,795.86**	**395,186.75**	**395,186.75**

Org: UEECON - Economics Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	61.52	95.54	0.00	95.54	(95.54)	5.00	5.00	46.43	46.43
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	5,125.77	14,482.74	0.00	14,482.74	(14,482.74)	13,186.72	13,186.72	15,808.33	15,808.33
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,283.73	4,950.61	0.00	4,950.61	(4,950.61)	6,476.47	6,476.47	1,374.80	1,374.80
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	627.11	0.00	627.11	(627.11)	250.00	250.00	370.00	370.00
710400	Student or Non-Emp Travel	0.00	0.00	277.52	3,961.89	0.00	3,961.89	(3,961.89)	5,778.82	5,778.82	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	27,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	2,902.32	0.00	2,902.32	(1,902.32)	3,179.61	3,179.61	2,667.67	2,667.67
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,814.48	0.00	2,814.48	(2,814.48)	412.43	412.43	177.00	177.00
711124	Supplies-Instructional Supplies	1,500.00	1,500.00	48.96	363.10	0.00	363.10	1,136.90	215.70	215.70	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	239.89	2,174.02	0.00	2,174.02	(2,174.02)	8,344.48	8,344.48	2,289.99	2,289.99
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	143.23	0.00	143.23	(143.23)	1,680.11	1,680.11	975.31	975.31
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	49.99	855.31	0.00	855.31	(855.31)	6,488.00	6,488.00	2,194.08	2,194.08
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.44	69.44	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	21,500.00	21,500.00	1,596.27	17,766.13	0.00	17,766.13	3,733.87	16,627.75	16,627.75	3,097.32	3,097.32
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,079.95	13,079.95
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.08	0.00	68.08	(68.08)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	434.77	0.00	434.77	(434.77)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	449.99	0.00	449.99	(449.99)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	150.00	150.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	91.41	91.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	496.68	6,002.69	0.00	6,002.69	(6,002.69)	5,911.72	5,911.72	5,136.20	5,136.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	150.00	150.00
718016	Telecom-Usage (Tolls)	0.00	0.00	376.30	2,403.79	0.00	2,403.79	(2,403.79)	1,667.91	1,667.91	1,342.83	1,342.83
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	491.41	4,297.26	0.00	4,297.26	(3,297.26)	4,158.09	4,158.09	1,238.04	1,238.04
719010	Business Meals-Campus Wide Events	0.00	0.00	27.50	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	185.00	1,261.36	0.00	1,261.36	(1,261.36)	2,415.00	2,415.00	1,009.00	1,009.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.22	605.22
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	750.00	750.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	10,000.00	27,709.00	0.00	0.00	0.00	0.00	27,709.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.60	129.60	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	574.63	0.00	574.63	(574.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**71,600.00**	**85,309.00**	**10,260.54**	**67,221.55**	**0.00**	**67,221.55**	**18,087.45**	**78,266.85**	**78,266.85**	**51,803.58**	**51,803.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECON - Economics Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,665.75	14,665.75
722310	Other Financial Aid-Misc Dept Schol	0.00	17,682.00	0.00	17,682.00	0.00	17,682.00	0.00	0.00	0.00	249.00	249.00
Subtotal Account Pool: 72		**15,000.00**	**17,682.00**	**0.00**	**17,682.00**	**0.00**	**17,682.00**	**0.00**	**0.00**	**0.00**	**14,914.75**	**14,914.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**1,802,943.08**	**1,875,145.33**	**17,585.94**	**1,799,144.94**	**0.00**	**1,799,144.94**	**76,000.39**	**1,891,634.25**	**1,891,602.34**	**1,607,442.36**	**1,607,442.36**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	29,051.20	0.00	29,051.20	(29,051.20)	0.00	(29,051.20)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	17,176.00	(9,624.00)	0.00	(9,624.00)	9,624.00	26,800.00	26,800.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	4,600.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**21,776.00**	**24,027.20**	**0.00**	**24,027.20**	**(24,027.20)**	**26,800.00**	**(2,251.20)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,829.18	(422.02)	0.00	(422.02)	422.02	2,251.20	2,251.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,829.18**	**(422.02)**	**0.00**	**(422.02)**	**422.02**	**2,251.20**	**2,251.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(261.71)	0.00	(261.71)	261.71	261.71	261.71	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	261.71	0.00	261.71	(261.71)	0.00	(261.71)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.71**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**23,605.18**	**23,605.18**	**0.00**	**23,605.18**	**(23,605.18)**	**29,312.91**	**(0.00)**	**0.00**	**0.00**
Total Org: UEECON		**1,802,943.08**	**1,875,145.33**	**41,217.88**	**1,906,919.89**	**0.00**	**1,906,919.89**	**(31,774.56)**	**1,921,207.25**	**1,891,864.83**	**1,607,555.79**	**1,607,555.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECRB - PI Reagan Baughman **Org Mgr: Scala, Kerry L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERB1 - PI Reagan Baughman											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**336.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DERB1	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECRB	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEECRE - PI Richard England **Org Mgr: England, Richard W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N308 - Voter Support Conservation Bonds												
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 14N308		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Fund: 14N325 - Assessment of Voter Support												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	870.88	0.00	870.88	(870.88)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	434.94	0.00	434.94	(434.94)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,693.00	1,693.00	0.00	0.00	0.00	0.00	1,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,693.00**	**1,693.00**	**0.00**	**1,305.82**	**0.00**	**1,305.82**	**387.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	142.00	142.00	0.00	528.86	0.00	528.86	(386.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**142.00**	**142.00**	**0.00**	**528.86**	**0.00**	**528.86**	**(386.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	165.00	165.00	0.00	165.10	0.00	165.10	(0.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**165.00**	**165.00**	**0.00**	**165.10**	**0.00**	**165.10**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.22	0.00	0.22	(0.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.22**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N325		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE006 - WSBE Research Awards												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.49	1,428.49	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,428.49**	**1,428.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.40	571.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**571.40**	**571.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,999.89**	**1,999.89**	**0.00**	**0.00**
Fund: 1DERE1 - PI Richard England												
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECRE - PI Richard England **Org Mgr: England, Richard W**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERE1 - PI Richard England											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.60**
Total Fund: 1DERE1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.60**
Total Org: UEECRE	**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**4,999.89**	**4,999.89**	**0.60**	**0.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEECTS - PI Torsten Schmidt

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	3,325.00	3,325.00	0.00	3,325.00	(3,325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**3,325.00**	**3,325.00**	**0.00**	**3,325.00**	**(3,325.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	279.30	279.30	0.00	279.30	(279.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**279.30**	**279.30**	**0.00**	**279.30**	**(279.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006	**0.00**	**0.00**	**3,604.30**	**3,604.30**	**0.00**	**3,604.30**	**(3,604.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEECTS	**0.00**	**0.00**	**3,604.30**	**3,604.30**	**0.00**	**3,604.30**	**(3,604.30)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEEHST - WSBE Closed CUFS Orgs **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE314 - PI Internal Research Support												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GEHST - Center For Family Owned Business												
Account Pool: 7Z - Transfers Out												
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Fund: 1GEHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: UEEHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

Org: UEEMBA - Executive MBA

Org Mgr: Grimard-Goss, Cindy L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	11,500.00	20,000.00	0.00	18,000.03	0.00	18,000.03	1,999.97	11,500.05	11,500.05	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	250.00	0.00	250.00	0.00	250.00	0.00	1,000.00	1,000.00	20,600.00	20,600.00
611PST	[NSE] Summer Salary AY Fac-Teaching	5,000.00	4,750.00	0.00	4,750.00	0.00	4,750.00	0.00	4,750.01	4,750.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
611PXT	[NSE] Supplemental-Teaching	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.07	16,500.07	0.00	0.00
615F10	PAT	24,335.00	25,078.39	2,812.22	25,078.39	0.00	25,078.39	0.00	24,197.36	24,197.36	22,949.74	22,949.74
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,835.00**	**50,078.39**	**2,812.22**	**48,078.42**	**0.00**	**48,078.42**	**1,999.97**	**57,947.49**	**57,947.49**	**49,129.74**	**49,129.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,734.00	10,031.36	1,135.36	10,041.78	0.00	10,041.78	(10.42)	9,639.48	9,639.48	8,491.42	8,491.42
65YP10	Nonstatus Benefit Distr (Fica)	2,730.00	2,100.00	0.00	1,932.01	0.00	1,932.01	167.99	2,835.03	2,835.03	2,199.12	2,199.12
Subtotal Account Pool: 65		**12,464.00**	**12,131.36**	**1,135.36**	**11,973.79**	**0.00**	**11,973.79**	**157.57**	**12,474.51**	**12,474.51**	**10,690.54**	**10,690.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEEMBA - Executive MBA **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	13.68	13.68	133.92	133.92
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,324.25	8,324.25	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,065.82	0.00	7,065.82	(7,065.82)	13,917.44	13,917.44	11,185.57	11,185.57
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,929.15	1,929.15
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	545.00	3,708.61	0.00	3,708.61	(3,708.61)	26,041.47	26,041.47	11,886.56	11,886.56
710300	Conference Registration Fees	0.00	0.00	0.00	866.67	0.00	866.67	(866.67)	5,525.00	5,525.00	2,670.00	2,670.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,956.00	0.00	1,956.00	(1,956.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30,282.06	0.00	30,282.06	(30,282.06)	28,798.97	28,798.97	2,814.27	2,814.27
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(470.00)	(470.00)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	177.34	2,315.35	0.00	2,315.35	7,684.65	1,170.06	1,170.06	4,191.29	4,191.29
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.80	51.60
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,942.59	0.00	1,942.59	(1,942.59)	39.97	39.97	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	87.70	2,717.96	0.00	2,717.96	(2,717.96)	652.89	652.89	439.49	439.49
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.50	596.50	107.00	107.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.94	9.94	447.00	447.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,363.00	1,363.00	0.00	1,363.00	(1,363.00)	1,045.00	1,045.00	917.00	917.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.58	320.58
711158	Supplies-Trade Shows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.22	251.22
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	55.90	0.00	55.90	(55.90)	0.00	0.00	1,705.55	1,705.55
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	15,000.00	9,400.00	42.71	2,585.20	0.00	2,585.20	6,814.80	18,043.48	18,043.48	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,490.29	4,490.29	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.14	946.14
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,000.00	2,000.00	(733.65)	(697.52)	0.00	(697.52)	2,697.52	14.21	14.21	965.46	965.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.62	0.00	33.62	(33.62)	751.31	751.31	93.98	93.98
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.86	287.86	357.54	357.54
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,768.10	7,768.10
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	292.50	0.00	292.50	(292.50)	464.90	464.90	390.95	390.95
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	20.09	82.45	0.00	82.45	(82.45)	88.80	88.80	143.22	143.22
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,825.32	0.00	18,825.32	(18,825.32)	1,500.00	1,500.00	450.00	450.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	263.50	0.00	263.50	(263.50)	0.00	0.00	165.17	165.17
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.84	38.84	0.00	0.00
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UEEMBA - Executive MBA **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
718016	Telecom-Usage (Tolls)	0.00	0.00	1.66	49.63	0.00	49.63	(49.63)	62.20	62.20	46.33	46.33
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	15,000.00	15,000.00	(130.00)	3,515.60	0.00	3,515.60	11,484.40	1,728.14	1,728.14	15,000.20	15,000.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	900.00	0.00	900.00	2,100.00	75.00	75.00	26,931.97	26,931.97
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	59,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00
71C215	Loan Funds-P&I Cancl-Volunteer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.37	1,110.37
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	5,782.53	5,782.53	0.00	5,782.53	(5,782.53)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	24,232.80	88,576.74	0.00	88,576.74	(88,576.74)	90,397.55	90,397.55	93,436.21	93,436.21
Subtotal Account Pool: 71		**190,600.00**	**185,000.00**	**31,389.18**	**172,540.53**	**0.00**	**172,540.53**	**12,459.47**	**204,077.75**	**204,077.75**	**186,719.04**	**186,615.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	3,500.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**259,899.00**	**247,209.75**	**38,836.76**	**236,092.74**	**0.00**	**236,092.74**	**11,117.01**	**274,499.75**	**274,499.75**	**246,539.32**	**246,436.12**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	(900.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(1,250.00)	(900.00)	0.00	(900.00)	900.00	900.00	900.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**(1,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**
Total Org: UEEMBA		**259,899.00**	**247,209.75**	**37,586.76**	**236,092.74**	**0.00**	**236,092.74**	**11,117.01**	**275,399.75**	**274,499.75**	**246,539.32**	**246,436.12**

Org: UEEXDP - Executive Development Program **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE253 - Executive Development Program												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEEXDP - Executive Development Program **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00
611PSO	Summer Salaries AY faculty - other	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	3,000.00	13,500.00	16,500.00	0.00	16,500.00	(13,500.00)	12,000.00	12,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	88,675.00	88,675.00
611PXT	[NSE] Supplemental-Teaching	50,000.00	36,300.00	11,160.00	47,460.00	0.00	47,460.00	(11,160.00)	59,825.04	59,825.04	0.00	0.00
615F10	PAT	0.00	24,918.15	2,824.11	21,701.64	0.00	21,701.64	3,216.51	0.00	0.00	0.00	0.00
617F10	Operating Staff	20,520.86	3,302.21	0.00	3,302.21	0.00	3,302.21	0.00	16,963.42	16,963.42	16,434.30	16,434.30
617PLG	Operating Staff-Longevity	0.00	50.00	0.00	31.50	0.00	31.50	18.50	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	10,000.00	8,584.00	1,000.00	5,500.00	0.00	5,500.00	3,084.00	10,837.50	10,837.50	0.00	0.00
Subtotal Account Pool: 61		**102,520.86**	**86,154.36**	**28,484.11**	**104,495.35**	**0.00**	**104,495.35**	**(18,340.99)**	**121,625.96**	**121,625.96**	**108,509.30**	**108,509.30**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,208.34	11,288.14	1,140.16	10,012.04	0.00	10,012.04	1,276.10	6,757.73	6,757.73	6,080.67	6,080.67
65YP10	Nonstatus Benefit Distr (Fica)	6,888.00	4,776.00	2,155.44	6,677.28	0.00	6,677.28	(1,901.28)	8,791.65	8,791.65	7,734.32	7,734.32
Subtotal Account Pool: 65		**15,096.34**	**16,064.14**	**3,295.60**	**16,689.32**	**0.00**	**16,689.32**	**(625.18)**	**15,549.38**	**15,549.38**	**13,814.99**	**13,814.99**

Org: UEEXDP - Executive Development Program **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	252.27	0.00	252.27	(252.27)	587.79	587.79	558.21	558.21
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	600.09	0.00	600.09	(600.09)	851.52	851.52	33.40	33.40
710200	Foreign Travel	0.00	0.00	0.00	810.39	0.00	810.39	(810.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,020.00	2,873.64	0.00	2,873.64	(2,873.64)	4,073.40	4,073.40	3,200.00	3,200.00
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	45,000.00	42,000.00	225.26	2,758.44	0.00	2,758.44	39,241.56	7,091.64	7,091.64	5,440.59	5,440.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	55.35	0.00	55.35	(55.35)	12,388.23	12,388.23	4,203.70	4,203.70
711126	Supplies-Photographic Supplies	0.00	0.00	1,426.27	2,819.27	0.00	2,819.27	(2,819.27)	2,525.00	2,525.00	854.50	854.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	73.44	0.00	73.44	(73.44)	26.30	26.30	270.00	270.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,516.00	0.00	1,516.00	(1,516.00)	0.00	0.00	38.20	38.20
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,633.27	3,633.27	484.65	484.65
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	25,185.00	25,185.00	1,705.56	1,705.56
713000	Printing & Copying-General	5,000.00	3,000.00	1,058.32	3,188.30	0.00	3,188.30	(188.30)	3,052.08	3,052.08	15,464.52	15,464.52
714000	Postage-General	5,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,495.00	2,495.00	626.21	626.21
714010	Postage-Off Campus Mail Services	0.00	0.00	11.16	767.76	0.00	767.76	(767.76)	2,098.73	2,098.73	1,945.04	1,945.04
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	73.19	0.00	73.19	(73.19)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	450.00	3,320.00	0.00	3,320.00	(3,320.00)	3,210.00	3,210.00	2,684.25	2,684.25
718006	Telecom-Cellular Phones	0.00	0.00	0.00	326.18	0.00	326.18	(326.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150,000.00	30,000.00	4,788.14	26,230.12	0.00	26,230.12	3,769.88	286,860.97	286,860.97	122,503.40	122,503.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,023.53	19,023.53	11,411.48	11,411.48
719100	Membership Dues & Fees	0.00	0.00	1,250.00	1,415.00	0.00	1,415.00	(1,415.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	539.76	0.00	539.76	(539.76)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	75.00	357.18	0.00	357.18	(357.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**215,500.00**	**87,500.00**	**10,329.15**	**48,397.38**	**0.00**	**48,397.38**	**39,102.62**	**373,502.46**	**373,502.46**	**171,603.71**	**171,603.71**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.00	3,125.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,125.00**	**3,125.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEEXDP - Executive Development Program **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	2,500.00	2,500.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	3,000.00	3,000.00
Subtotal Account Pool: 7Z		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**5,500.00**	**5,500.00**
Total Fund: 1UE000		**335,617.20**	**189,718.50**	**42,108.86**	**169,582.05**	**0.00**	**169,582.05**	**20,136.45**	**516,302.80**	**516,302.80**	**299,428.00**	**299,428.00**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	5,967.74	0.00	5,967.74	(5,967.74)	0.00	(5,967.74)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(5,967.74)	0.00	(5,967.74)	5,967.74	5,967.74	5,967.74	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,967.74**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,967.74**	**0.00**	**0.00**	**0.00**
Total Org: UEEXDP		**335,617.20**	**189,718.50**	**42,108.86**	**169,582.05**	**0.00**	**169,582.05**	**20,136.45**	**522,270.54**	**516,302.80**	**299,428.00**	**299,428.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEFMBA - Full Time MBA Program **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	6,500.00	0.00	6,500.05	0.00	6,500.05	(0.05)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,438.08	0.00	6,438.08	(6,438.08)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.00	0.00	800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,900.00**	**0.00**	**16,138.13**	**0.00**	**16,138.13**	**(6,238.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	832.00	0.00	814.81	0.00	814.81	17.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**832.00**	**0.00**	**814.81**	**0.00**	**814.81**	**17.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	817.93	0.00	817.93	(817.93)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,708.40	0.00	2,708.40	(2,708.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,766.66	0.00	4,766.66	(4,766.66)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	11,155.00	0.00	11,155.00	(11,155.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,615.16	0.00	8,615.16	(8,615.16)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,500.00	0.00	140.52	0.00	140.52	4,359.48	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	2,403.35	0.00	2,403.35	(2,403.35)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	279.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	3,000.00	0.00	2,820.22	0.00	2,820.22	179.78	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	84.65	0.00	84.65	(84.65)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	375.00	1,026.04	0.00	1,026.04	(1,026.04)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14.35	0.00	14.35	(14.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	194.04	0.00	194.04	805.96	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	516.27	0.00	516.27	(516.27)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	5,197.47	5,197.47	0.00	5,197.47	(5,197.47)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	5,200.00	5,102.10	12,806.77	0.00	12,806.77	(7,606.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**49,700.00**	**10,953.57**	**54,110.83**	**0.00**	**54,110.83**	**(4,410.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	3,500.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**60,432.00**	**14,453.57**	**74,563.77**	**0.00**	**74,563.77**	**(14,131.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEFMBA		**0.00**	**60,432.00**	**14,453.57**	**74,563.77**	**0.00**	**74,563.77**	**(14,131.77)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEGMBA - Part-Time MBA Program Manchester **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	45,000.00	35,000.00	3,349.99	31,000.57	0.00	31,000.57	3,999.43	36,606.10	36,606.10	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	8,000.00	10,000.00	0.00	10,000.03	0.00	10,000.03	(0.03)	6,500.00	6,500.00	53,050.00	53,050.00
611PST	[NSE] Summer Salary AY Fac-Teaching	8,000.00	300.00	0.00	300.00	0.00	300.00	0.00	5,000.02	5,000.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800.00	42,800.00
611PXT	[NSE] Supplemental-Teaching	30,000.00	40,000.00	250.00	37,130.21	0.00	37,130.21	2,869.79	27,241.36	27,241.36	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	100.00	0.00	0.00	0.00	0.00	0.00	0.00	19.29	19.29	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	935.00	935.00	620.00	620.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
Subtotal Account Pool: 61		**92,100.00**	**85,300.00**	**3,599.99**	**78,430.81**	**0.00**	**78,430.81**	**6,869.19**	**76,301.77**	**76,301.77**	**96,915.00**	**96,915.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	7,736.40	7,165.00	302.40	6,588.27	0.00	6,588.27	576.73	6,409.28	6,409.28	8,103.46	8,103.46
Subtotal Account Pool: 65		**7,736.40**	**7,165.00**	**302.40**	**6,588.27**	**0.00**	**6,588.27**	**576.73**	**6,409.28**	**6,409.28**	**8,103.46**	**8,103.46**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	29.66	2,286.63	0.00	2,286.63	(2,286.63)	432.98	432.98	603.36	603.36
710100	Out-of-State Travel	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	262.25	262.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	350.00	350.00	0.00	350.00	(350.00)	1,400.00	1,400.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	200.00	0.00	0.00	0.00	0.00	200.00	183.16	183.16	100.00	100.00
711124	Supplies-Instructional Supplies	0.00	0.00	(45.70)	37.08	0.00	37.08	(37.08)	445.46	445.46	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,000.00	4,000.00	45.96	3,171.36	0.00	3,171.36	828.64	4,790.00	4,803.00	2,190.12	2,190.12
717000	Consulting-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00
719000	Business Meals-Meetings-Non Travel	3,000.00	2,000.00	0.00	355.40	0.00	355.40	1,644.60	954.72	954.72	2,430.45	2,430.45
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	493.82	0.00	493.82	(493.82)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	10,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	1,384.57	1,932.57	0.00	1,932.57	(1,932.57)	9,554.93	9,554.93	2,804.90	2,804.90
Subtotal Account Pool: 71		**20,200.00**	**11,700.00**	**1,764.49**	**8,889.36**	**0.00**	**8,889.36**	**2,810.64**	**18,023.50**	**18,036.50**	**9,003.83**	**9,003.83**
Account Pool: 7Z - Transfers Out												
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,899.34	81,899.34	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,899.34**	**81,899.34**	**0.00**	**0.00**
Total Fund: 1UE000		**120,036.40**	**104,165.00**	**5,666.88**	**93,908.44**	**0.00**	**93,908.44**	**10,256.56**	**182,633.89**	**182,646.89**	**114,022.29**	**114,022.29**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(4,761.92)	0.00	(4,761.92)	4,761.92	4,761.92	4,761.92	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	5,161.92	0.00	5,161.92	(5,161.92)	0.00	(5,161.92)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,500.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,500.00**	**7,900.00**	**0.00**	**7,900.00**	**(7,900.00)**	**4,761.92**	**(400.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEGMBA - Part-Time MBA Program Manchester **Org Mgr: Grimard-Goss, Cindy L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UEPPD - WSBE General Prepaid											
Account Pool: 61 - Salaries and Wages											
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	630.00	230.00	0.00	230.00	(230.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**630.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD	**0.00**	**0.00**	**8,130.00**	**8,130.00**	**0.00**	**8,130.00**	**(8,130.00)**	**5,161.92**	**0.00**	**0.00**	**0.00**
Total Org: UEGMBA	**120,036.40**	**104,165.00**	**13,796.88**	**102,038.44**	**0.00**	**102,038.44**	**2,126.56**	**187,795.81**	**182,646.89**	**114,022.29**	**114,022.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEGPGA - PI George Abraham

Org Mgr: Abraham, George T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGPGA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEGRDP - Graduate and Executive Programs **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3FP - Executive Programs Liquor												
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	95.08	0.00	95.08	(95.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.07	22.07
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,096.58)	(3,633.35)	195.00	(3,438.35)	3,438.35	5,733.73	5,733.73	2,827.10	2,827.10
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,096.58)**	**(3,538.27)**	**195.00**	**(3,343.27)**	**3,343.27**	**5,733.73**	**5,733.73**	**2,909.17**	**2,909.17**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE3FP		**0.00**	**0.00**	**(1,096.58)**	**(3,538.27)**	**195.00**	**(3,343.27)**	**3,343.27**	**5,733.73**	**5,733.73**	**2,909.17**	**2,909.17**
Fund: 1DE401 - MBA Associates												
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	499.11	499.11	0.00	499.11	(499.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**499.11**	**499.11**	**0.00**	**499.11**	**(499.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE401		**0.00**	**0.00**	**499.11**	**499.11**	**0.00**	**499.11**	**(499.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	5,150.00	40,000.00	0.00	25,856.03	0.00	25,856.03	14,143.97	5,150.01	5,150.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	165,286.55	159,316.22	19,738.12	157,937.81	0.00	157,937.81	1,378.41	121,661.19	121,661.19	117,659.74	117,659.74
617F10	Operating Staff	11,353.11	1,415.23	0.00	1,415.23	0.00	1,415.23	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	25.00	0.00	13.50	0.00	13.50	11.50	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,000.00	3,000.00	0.00	2,334.38	0.00	2,334.38	665.62	3,885.00	3,885.00	1,140.00	1,140.00
61SNWS	College Work Study	1,800.00	2,000.00	291.60	2,178.40	0.00	2,178.40	(178.40)	2,026.55	2,026.55	819.93	819.93
Subtotal Account Pool: 61		**188,589.66**	**205,756.45**	**20,029.72**	**189,735.35**	**0.00**	**189,735.35**	**16,021.10**	**133,522.75**	**133,522.75**	**121,369.67**	**121,369.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	70,655.86	64,292.57	7,968.74	63,814.53	0.00	63,814.53	478.04	48,466.08	48,466.08	43,534.12	43,534.12
65YP10	Nonstatus Benefit Distr (Fica)	432.60	3,362.00	0.00	2,173.05	0.00	2,173.05	1,188.95	499.81	499.81	147.00	147.00
Subtotal Account Pool: 65		**71,088.46**	**67,654.57**	**7,968.74**	**65,987.58**	**0.00**	**65,987.58**	**1,666.99**	**48,965.89**	**48,965.89**	**43,681.12**	**43,681.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEGRDP - Graduate and Executive Programs **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	15.58	62.07	0.00	62.07	(62.07)	0.00	0.00	220.80	220.80
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,928.09	0.00	2,928.09	(2,928.09)	1,886.55	1,886.55	11,191.40	11,191.40
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	816.38	0.00	816.38	(816.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	849.23	0.00	849.23	(849.23)	9,676.98	9,676.98	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	433.57	0.00	433.57	(433.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,581.98	0.00	1,581.98	(1,581.98)	13,482.05	13,482.05	1,165.00	1,165.00
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	1,210.00	1,210.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,795.83	0.00	1,795.83	(1,795.83)	(8,700.50)	(8,700.50)	1,504.00	1,504.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	25,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,700.00	8,200.00	0.00	107.35	0.00	107.35	8,092.65	2,467.39	2,467.39	3,689.43	3,689.43
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.60	51.60
711106	Supplies-Uniforms	0.00	0.00	0.00	35.56	0.00	35.56	(35.56)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	661.67	0.00	661.67	(661.67)	556.86	556.86	325.89	325.89
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	732.00	0.00	732.00	(732.00)	712.74	712.74	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.00	814.00	197.50	197.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	24.99	24.99	0.00	24.99	(24.99)	175.00	175.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	100.00	100.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.50	258.50	254.17	254.17
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,452.34	0.00	1,452.34	(1,452.34)	973.80	973.80	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	25,000.00	19,700.00	1,307.43	8,179.18	0.00	8,179.18	11,520.82	4,925.83	4,925.83	4,422.68	4,422.68
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581.90	2,581.90	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.14	946.14
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	600.00	600.00	0.00	53.87	0.00	53.87	546.13	0.00	0.00	120.99	120.99
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.35	0.00	213.35	(213.35)	245.52	245.52	239.30	239.30
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	518.00	0.00	518.00	(518.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,008.00	0.00	1,008.00	(1,008.00)	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
716120	Rentals-Property or Room	0.00	0.00	90.00	90.00	0.00	90.00	(90.00)	177.50	177.50	0.00	0.00
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.50	81.50	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	21.64	0.00	21.64	(21.64)	105.84	105.84	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,477.75	0.00	1,477.75	(1,477.75)	650.00	650.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	(50.67)	(50.67)	82.32	82.32
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	289.85	3,478.20	0.00	3,478.20	(3,478.20)	3,349.76	3,349.76	3,151.44	3,151.44
718006	Telecom-Cellular Phones	0.00	0.00	117.84	459.69	0.00	459.69	(459.69)	667.68	667.68	385.17	385.17
718008	Telecom-Internet Services	0.00	0.00	0.00	47.21	0.00	47.21	(47.21)	0.00	0.00	0.00	0.00
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.78	61.78

Org: UEGRDP - Graduate and Executive Programs **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	45.00	45.00
718016	Telecom-Usage (Tolls)	0.00	0.00	52.27	625.59	0.00	625.59	(625.59)	823.32	823.32	937.18	937.18
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	2,000.00	5,104.68	6,643.96	0.00	6,643.96	(4,643.96)	1,944.61	1,944.61	1,461.89	1,461.89
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	587.99	0.00	587.99	(587.99)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,500.00	1,500.00	125.00	900.00	0.00	900.00	600.00	347.50	347.50	1,730.75	1,730.75
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	8,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	548.00	0.00	548.00	(548.00)	4,930.84	4,930.84	7,160.42	7,160.42
Subtotal Account Pool: 71		**79,800.00**	**52,000.00**	**7,127.64**	**36,658.49**	**0.00**	**36,658.49**	**15,341.51**	**43,354.50**	**43,354.50**	**40,639.85**	**40,639.85**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494.00	1,494.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,494.00**	**1,494.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**339,478.12**	**325,411.02**	**35,126.10**	**292,381.42**	**0.00**	**292,381.42**	**33,029.60**	**225,843.14**	**225,843.14**	**207,184.64**	**207,184.64**
Total Org: UEGRDP		**339,478.12**	**325,411.02**	**34,528.63**	**289,342.26**	**195.00**	**289,537.26**	**35,873.76**	**231,576.87**	**231,576.87**	**210,093.81**	**210,093.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEGRNT - Grants Unbilled AR

Org Mgr: Grimard-Goss, Cindy L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEHAML - WSBE Hamel Center **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE042 - Haml Fund for Mgt of Tech and Innov												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.03	6,000.03	0.00	0.00
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,450.04	18,450.04	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.05	6,500.05	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,950.12**	**30,950.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.78	2,599.78	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,599.78**	**2,599.78**	**0.00**	**0.00**
Total Fund: 1GE042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,549.90**	**33,549.90**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHAML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,549.90**	**33,549.90**	**0.00**	**0.00**

Org: UEHMGT - Hospitality Management Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE009 - WSBE Switzerland Study Abroad												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	1,128.98	0.00	1,128.98	(1,128.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,482.00	0.00	2,482.00	(2,482.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	19.28	19.28	0.00	19.28	(19.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(4,496.46)	39,535.29	0.00	39,535.29	(39,535.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.46	0.00	85.46	(85.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(4,477.18)**	**43,251.01**	**0.00**	**43,251.01**	**(43,251.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE009		**0.00**	**0.00**	**(4,477.18)**	**43,251.01**	**0.00**	**43,251.01**	**(43,251.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE336 - Rosenberg Faculty Chair												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,026.25	10,552.50	0.00	10,552.50	0.00	10,552.50	0.00	10,026.32	10,026.32	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	4,000.00	4,000.00	8,000.02	0.00	8,000.02	(4,000.02)	4,000.00	4,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,000.00	1,731.01	14,700.10	0.00	14,700.10	(700.10)	13,375.29	13,375.29	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00	1,440.00	1,440.00	0.00	0.00
Subtotal Account Pool: 61		**10,026.25**	**28,552.50**	**2,131.01**	**33,252.62**	**0.00**	**33,252.62**	**(4,700.12)**	**28,846.11**	**28,846.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,010.50	4,221.00	0.00	4,221.00	0.00	4,221.00	0.00	4,005.67	4,005.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,512.00	481.41	1,906.87	0.00	1,906.87	(394.87)	1,459.47	1,459.47	0.00	0.00
Subtotal Account Pool: 65		**4,010.50**	**5,733.00**	**481.41**	**6,127.87**	**0.00**	**6,127.87**	**(394.87)**	**5,465.14**	**5,465.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50	0.00	0.00
710100	Out-of-State Travel	0.00	6,700.00	(2,212.32)	0.00	0.00	0.00	6,700.00	5,614.76	5,614.76	0.00	0.00
710200	Foreign Travel	0.00	0.00	(1,064.16)	1,482.19	0.00	1,482.19	(1,482.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00	849.00	849.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	60.00	60.00	0.00	0.00
711100	Supplies-General	45,000.00	0.00	0.00	376.73	0.00	376.73	(376.73)	1,993.20	1,993.20	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	200.00	0.00	144.00	0.00	144.00	56.00	149.97	149.97	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.53	886.53	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	7,015.00	0.00	0.00	0.00	0.00	7,015.00	694.32	694.32	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	1,279.95	1,279.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	213.26	0.00	213.26	(213.26)	2,692.95	2,692.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	1,500.00	0.00	167.80	0.00	167.80	1,332.20	905.74	905.74	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	329.38	0.00	329.38	(329.38)	35.00	35.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	0.37	0.00	0.37	(0.37)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.05	14.05	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	12,800.00	(7,100.00)	100.00	0.00	100.00	12,700.00	300.00	300.00	0.00	0.00
718000	Telecom-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.34	580.08	0.00	580.08	(580.08)	580.08	580.08	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.90	0.00	24.90	(24.90)	386.69	386.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	412.38	0.00	412.38	(412.38)	3,576.64	3,576.64	0.00	0.00
Subtotal Account Pool: 71		**45,000.00**	**40,915.00**	**(11,077.77)**	**3,831.09**	**0.00**	**3,831.09**	**37,083.91**	**20,044.38**	**20,044.38**	**0.00**	**0.00**

Org: UEHMGT - Hospitality Management Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE336 - Rosenberg Faculty Chair												
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	(3,015.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(3,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	2,819.00	0.00	0.00	0.00	0.00	2,819.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE336		**59,036.75**	**78,019.50**	**(11,480.35)**	**43,211.58**	**0.00**	**43,211.58**	**34,807.92**	**54,355.63**	**54,355.63**	**0.00**	**0.00**
Fund: 1DE357 - Gourmet Dinner I												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	37.96	37.96	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	81.30	0.00	81.30	(81.30)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.92	0.00	149.92	(149.92)	71.90	71.90	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**260.22**	**0.00**	**260.22**	**(260.22)**	**109.86**	**109.86**	**0.00**	**0.00**
Total Fund: 1DE357		**0.00**	**0.00**	**0.00**	**260.22**	**0.00**	**260.22**	**(260.22)**	**109.86**	**109.86**	**0.00**	**0.00**
Fund: 1GE009 - Hotel Administration Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.75	39.75	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.75**	**39.75**	**0.00**	**0.00**
Total Fund: 1GE009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.75**	**39.75**	**0.00**	**0.00**
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												

Org: UEHMGT - Hospitality Management Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	3,600.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,600.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	2,212.32	5,487.96	0.00	5,487.96	(5,487.96)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	4,236.17	4,236.17	0.00	4,236.17	(4,236.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	260.26	0.00	260.26	(260.26)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	579.00	579.00	0.00	579.00	(579.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	69.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	7,700.00	7,700.00	0.00	7,700.00	(7,700.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**15,646.49**	**19,235.39**	**0.00**	**19,235.39**	**(19,235.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	3,015.00	3,015.00	0.00	3,015.00	(3,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**3,015.00**	**3,015.00**	**0.00**	**3,015.00**	**(3,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE045		**0.00**	**0.00**	**22,261.49**	**25,850.39**	**0.00**	**25,850.39**	**(25,850.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	45,040.00	46,570.00	0.00	46,570.00	0.00	46,570.00	0.00	44,964.00	44,964.00	43,520.00	43,520.00
611F15	Fac Tenure Track AAUP (UNH)	419,933.75	438,107.50	0.00	438,107.44	0.00	438,107.44	0.06	349,933.68	349,933.68	333,105.00	333,105.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611P	Faculty-Partial Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	8,000.00	8,000.00	888.91	8,010.01	0.00	8,010.01	(10.01)	8,000.04	8,000.04	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	6,200.00	20,000.00	0.00	17,200.24	0.00	17,200.24	2,799.76	18,600.13	18,600.13	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,400.00	24,400.00
611PSO	Summer Salaries AY faculty - other	8,000.00	4,000.00	0.00	800.00	0.00	800.00	3,200.00	11,200.08	11,200.08	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	100.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	14,693.25	14,693.25
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
617F10	Operating Staff	30,756.24	31,695.52	3,554.24	31,695.52	0.00	31,695.52	0.00	30,701.60	30,701.60	29,734.00	29,734.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	2,000.00	2,500.00	0.00	2,500.02	0.00	2,500.02	(0.02)	2,000.07	2,000.07	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**520,029.99**	**550,873.02**	**4,443.15**	**544,883.23**	**0.00**	**544,883.23**	**5,989.79**	**472,179.60**	**472,179.60**	**445,452.25**	**445,452.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	198,292.00	206,549.21	1,434.93	206,562.49	0.00	206,562.49	(13.28)	169,998.76	169,998.76	150,352.80	150,352.80
65YP10	Nonstatus Benefit Distr (Fica)	2,041.20	2,898.00	74.67	2,394.92	0.00	2,394.92	503.08	3,912.80	3,912.80	3,283.80	3,283.80
Subtotal Account Pool: 65		**200,333.20**	**209,447.21**	**1,509.60**	**208,957.41**	**0.00**	**208,957.41**	**489.80**	**173,911.56**	**173,911.56**	**153,636.60**	**153,636.60**

Org: UEHMGT - Hospitality Management Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	686.98	0.00	686.98	(686.98)	182.00	182.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,052.55	5,269.90	0.00	5,269.90	(5,269.90)	4,100.62	4,212.62	1,263.52	1,263.52
710200	Foreign Travel	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	2,165.91	2,165.91
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,587.00	0.00	3,587.00	(3,587.00)	1,404.23	1,404.23	350.00	350.00
710400	Student or Non-Emp Travel	3,250.00	3,250.00	985.24	3,100.23	0.00	3,100.23	149.77	4,862.54	4,862.54	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,000.00	8,750.00	0.00	0.00	0.00	0.00	8,750.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	89.16	5,843.59	0.00	5,843.59	(4,843.59)	7,780.17	7,780.17	2,283.14	2,283.14
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	27.50	27.50
711124	Supplies-Instructional Supplies	7,000.00	7,000.00	0.00	2,560.22	0.00	2,560.22	4,439.78	1,770.70	1,770.70	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	471.18	0.00	471.18	(471.18)	98.95	98.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	388.54	2,872.02	0.00	2,872.02	(2,872.02)	360.67	360.67	48.74	48.74
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	562.30	0.00	562.30	(562.30)	2,420.58	2,420.58	2,520.00	2,520.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	7,000.00	7,000.00	331.61	5,627.14	0.00	5,627.14	1,372.86	3,438.46	3,438.46	871.85	871.85
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,257.03	5,257.03
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	(55.08)	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.98	104.98	0.00	0.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.00	1,516.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	95.23	188.27	0.00	188.27	(188.27)	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	46.67	0.00	46.67	(46.67)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	105.00	105.00	0.00	105.00	(105.00)	2,070.00	2,070.00	20.00	20.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.53	126.53	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,500.00	3,500.00	(40.00)	(40.00)	0.00	(40.00)	3,540.00	(4.75)	(4.75)	(3.00)	(3.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	211.76	2,516.83	0.00	2,516.83	(2,516.83)	2,192.74	2,192.74	2,063.04	2,063.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3.95	0.00	3.95	(3.95)	0.00	0.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.12	549.28	0.00	549.28	(549.28)	239.16	239.16	332.96	332.96
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	49.61	2,419.82	0.00	2,419.82	(1,419.82)	1,020.52	1,020.52	523.83	523.83
719005	Business Meals-Group or Class Meals	0.00	0.00	472.00	472.00	0.00	472.00	(472.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,500.00	1,500.00	190.00	1,905.00	0.00	1,905.00	(405.00)	964.00	964.00	1,035.00	1,035.00
719200	Employee Recruiting-General	0.00	0.00	1,989.00	1,989.00	0.00	1,989.00	(1,989.00)	2,444.00	2,444.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	7,000.00	18,140.00	0.00	0.00	0.00	0.00	18,140.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	9.54	17.86	0.00	17.86	(17.86)	63.68	63.68	12.00	12.00
71CZ70	Moving Expenses	2,500.00	2,500.00	0.00	1,771.49	0.00	1,771.49	728.51	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEHMGT - Hospitality Management Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**48,350.00**	**58,240.00**	**7,497.28**	**45,690.73**	**0.00**	**45,690.73**	**12,549.27**	**37,658.78**	**37,770.78**	**18,831.52**	**18,831.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,231.73	1,231.73	0.00	1,231.73	(1,231.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**8,000.00**	**0.00**	**1,231.73**	**1,231.73**	**0.00**	**1,231.73**	**(1,231.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**776,713.19**	**818,560.23**	**14,681.76**	**800,763.10**	**0.00**	**800,763.10**	**17,797.13**	**683,749.94**	**683,861.94**	**617,920.37**	**617,920.37**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	25,150.00	0.00	25,150.00	(25,150.00)	0.00	(25,150.00)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	(5,900.00)	0.00	(5,900.00)	5,900.00	5,900.00	5,900.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(450.00)	0.00	(450.00)	450.00	450.00	450.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.01	0.00	(18,800.00)	0.00	(18,800.00)	18,800.01	18,800.00	18,800.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**25,150.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**25,150.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHMGT		**835,749.94**	**896,579.74**	**20,985.72**	**913,336.30**	**0.00**	**913,336.30**	**(16,756.56)**	**763,405.18**	**738,367.18**	**617,920.37**	**617,920.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEHMOT - WSBE Hamel Masters of Technology **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.03	16,250.03	0.00	0.00
615F10	PAT	0.00	13,040.00	0.00	13,039.32	0.00	13,039.32	0.68	80,665.48	80,665.48	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**13,040.00**	**0.00**	**13,039.32**	**0.00**	**13,039.32**	**0.68**	**106,915.51**	**106,915.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,216.00	0.00	5,215.73	0.00	5,215.73	0.27	32,133.77	32,133.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,204.96	2,204.96	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**5,216.00**	**0.00**	**5,215.73**	**0.00**	**5,215.73**	**0.27**	**34,338.73**	**34,338.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,925.10	3,925.10	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,379.56	17,379.56	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164.77	2,164.77	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,469.43**	**23,469.43**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,081.00	7,081.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,748.00	85,748.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,986.00	90,986.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183,815.00**	**183,815.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**18,256.00**	**0.00**	**18,255.05**	**0.00**	**18,255.05**	**0.95**	**164,723.67**	**164,723.67**	**183,815.00**	**183,815.00**
Total Org: UEHMOT		**0.00**	**18,256.00**	**0.00**	**18,255.05**	**0.00**	**18,255.05**	**0.95**	**164,723.67**	**164,723.67**	**183,815.00**	**183,815.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEHTCR - PI Carola Raab

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECR1 - PI Carola Raab											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**336.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DECR1	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEHTCR	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEHTJD - PI Joseph Durocher

Org Mgr: Durocher, Joseph

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEJD1 - PI Joseph Durocher												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.73	35.73
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**35.73**
Total Fund: 1DEJD1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**35.73**
Total Org: UEHTJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**35.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMAEC - Masters in Economics

Org Mgr: Grimard-Goss, Cindy L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	22,683.27	0.00	22,683.27	(22,683.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**400.00**	**0.00**	**23,083.27**	**0.00**	**23,083.27**	**(22,683.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	34.00	0.00	33.60	0.00	33.60	0.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**34.00**	**0.00**	**33.60**	**0.00**	**33.60**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	41.00	0.00	41.00	(41.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,000.00	0.00	1,089.32	0.00	1,089.32	(89.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	78.34	0.00	78.34	921.66	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	3,000.00	80.00	1,982.50	0.00	1,982.50	1,017.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,100.00**	**80.00**	**3,191.16**	**0.00**	**3,191.16**	**1,908.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**5,534.00**	**80.00**	**26,308.03**	**0.00**	**26,308.03**	**(20,774.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMAEC		**0.00**	**5,534.00**	**80.00**	**26,308.03**	**0.00**	**26,308.03**	**(20,774.03)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMGMT - Management Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	976,560.00	1,021,013.48	0.00	1,021,008.84	0.00	1,021,008.84	4.64	832,895.53	832,895.53	787,610.00	787,610.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611P	Faculty-Partial Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	8,000.00	8,000.00	888.91	8,010.01	0.00	8,010.01	(10.01)	8,000.04	8,000.04	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	189,700.00	112,000.00	0.00	107,202.17	0.00	107,202.17	4,797.83	160,389.88	160,389.88	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	20,000.00	9,400.00	0.00	9,400.00	0.00	9,400.00	0.00	10,540.00	10,540.00	152,100.00	152,100.00
611PSO	Summer Salaries AY faculty - other	2,000.00	5,000.00	0.00	1,600.00	0.00	1,600.00	3,400.00	7,440.00	7,440.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	1,000.00	7,600.00	0.00	7,600.00	0.00	7,600.00	0.00	19,160.00	19,160.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,737.00	39,737.00
611PXT	[NSE] Supplemental-Teaching	6,500.00	20,000.00	0.00	16,100.17	0.00	16,100.17	3,899.83	9,800.12	9,800.12	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.09	1,500.09	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	3,000.00	0.00	3,000.18	0.00	3,000.18	(0.18)	1,500.09	1,500.09	1,500.00	1,500.00
617F10	Operating Staff	16,293.58	16,763.13	2,575.28	17,459.61	0.00	17,459.61	(696.48)	15,518.37	15,518.37	14,799.00	14,799.00
617PLG	Operating Staff-Longevity	250.00	400.00	51.47	352.53	0.00	352.53	47.47	251.90	251.90	0.00	0.00
61CPEU	[NSE] Supplemental	4,000.00	6,000.00	0.00	6,000.12	0.00	6,000.12	(0.12)	4,000.12	4,000.12	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,642.09	9,642.09	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,000.00	400.00	0.00	259.38	0.00	259.38	140.62	1,274.52	1,274.52	0.00	0.00
61SNSH	Student Labor	300.00	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00	5,200.00	5,200.00
61SNWS	College Work Study	0.00	100.00	0.00	40.87	0.00	40.87	59.13	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,235,603.58**	**1,209,676.61**	**3,515.66**	**1,198,033.88**	**0.00**	**1,198,033.88**	**11,642.73**	**1,082,324.75**	**1,082,324.75**	**1,000,946.00**	**1,000,946.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	397,141.43	415,110.64	1,037.11	415,394.19	0.00	415,394.19	(283.55)	338,939.94	338,939.94	296,891.33	296,891.33
65YP10	Nonstatus Benefit Distr (Fica)	20,365.80	14,180.00	79.00	13,147.78	0.00	13,147.78	1,032.22	19,362.29	19,362.29	16,114.26	16,114.26
Subtotal Account Pool: 65		**417,507.23**	**429,290.64**	**1,116.11**	**428,541.97**	**0.00**	**428,541.97**	**748.67**	**358,302.23**	**358,302.23**	**313,005.59**	**313,005.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMGMT - Management Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	28.35	277.44	0.00	277.44	(277.44)	0.00	0.00	370.64	370.64
710025	In-State Travel-Course Related	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,433.69	18,377.40	0.00	18,377.40	(18,377.40)	18,594.44	18,594.44	6,675.84	6,675.84
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.25	4,682.25	3,290.83	3,290.83
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	865.00	865.00	730.00	730.00
710400	Student or Non-Emp Travel	0.00	0.00	1,247.68	(508.54)	0.00	(508.54)	508.54	21,722.70	21,722.70	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	1,852.23	1,852.23	0.00	1,852.23	(1,852.23)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	23,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	186.10	4,439.88	0.00	4,439.88	(3,439.88)	2,640.63	2,640.63	619.94	619.94
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.30	0.00	97.30	(97.30)	275.94	275.94	0.00	0.00
711124	Supplies-Instructional Supplies	8,000.00	8,000.00	318.00	1,132.20	0.00	1,132.20	6,867.80	3,221.20	3,221.20	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	36.00	168.00	0.00	168.00	(168.00)	66.00	66.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	55.00	55.00	0.00	55.00	(55.00)	23.00	23.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	768.63	0.00	768.63	(768.63)	203.25	203.25	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,236.78	0.00	3,236.78	(3,236.78)	2,748.12	2,748.12	807.88	807.88
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	73.92	834.43	0.00	834.43	(834.43)	3,916.37	3,916.37	703.00	703.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	9,500.00	9,500.00	1,172.11	10,592.02	0.00	10,592.02	(1,092.02)	11,404.47	11,404.47	1,175.27	1,175.27
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,133.47	8,133.47
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.22	54.22	0.00	0.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	238.85	0.00	238.85	(238.85)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,237.00	3,175.50	0.00	3,175.50	(3,175.50)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.00	2,342.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	453.00	0.00	453.00	(453.00)	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	1,260.00	1,260.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	300.00	300.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	510.62	6,139.85	0.00	6,139.85	(6,139.85)	4,980.91	4,980.91	4,235.40	4,235.40
718008	Telecom-Internet Services	0.00	0.00	104.03	756.23	0.00	756.23	(756.23)	652.20	652.20	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	3,217.50	0.00	3,217.50	(3,217.50)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	39.75	368.51	0.00	368.51	(368.51)	403.27	403.27	759.92	759.92
718036	Telecom-Voice NR Misc	0.00	0.00	154.50	360.50	0.00	360.50	(360.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	2,701.81	3,226.32	0.00	3,226.32	(2,226.32)	2,832.05	2,832.05	92.70	92.70
719100	Membership Dues & Fees	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	680.00	680.00	580.00	580.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMGMT - Management Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	1,803.45	2,203.45	0.00	2,203.45	(2,203.45)	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	19,000.00	34,743.00	0.00	0.00	0.00	0.00	34,743.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	5,000.00	5,000.00	0.00	4,336.51	0.00	4,336.51	663.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,600.00**	**90,343.00**	**16,354.24**	**68,981.49**	**0.00**	**68,981.49**	**21,361.51**	**84,068.02**	**84,068.02**	**28,194.89**	**28,194.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**1,740,710.81**	**1,729,310.25**	**20,986.01**	**1,695,557.34**	**0.00**	**1,695,557.34**	**33,752.91**	**1,524,695.00**	**1,524,695.00**	**1,342,146.48**	**1,342,146.48**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,600.00	(4,800.00)	0.00	(4,800.00)	4,800.00	9,400.00	9,400.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	17,452.40	0.00	17,452.40	(17,452.40)	0.00	(17,452.40)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	16,200.00	9,500.00	0.00	9,500.00	(9,500.00)	6,700.00	6,700.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**20,800.00**	**22,152.40**	**0.00**	**22,152.40**	**(22,152.40)**	**16,100.00**	**(1,352.40)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,747.20	394.80	0.00	394.80	(394.80)	1,352.40	1,352.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,747.20**	**394.80**	**0.00**	**394.80**	**(394.80)**	**1,352.40**	**1,352.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,270.13	853.73	0.00	853.73	(853.73)	416.40	416.40	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	471.40	0.00	471.40	(471.40)	0.00	(471.40)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.80	725.80	369.85	(725.80)
710300	Conference Registration Fees	0.00	0.00	0.00	905.00	0.00	905.00	(905.00)	(95.00)	(95.00)	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(376.00)	(376.00)	376.00	376.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.80)	(199.80)	199.80	199.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,270.13**	**2,230.13**	**0.00**	**2,230.13**	**(2,230.13)**	**471.40**	**(0.00)**	**1,095.65**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**23,817.33**	**24,777.33**	**0.00**	**24,777.33**	**(24,777.33)**	**17,923.80**	**(0.00)**	**1,095.65**	**0.00**
Total Org: UEMGMT		**1,740,710.81**	**1,729,310.25**	**44,803.34**	**1,720,334.67**	**0.00**	**1,720,334.67**	**8,975.58**	**1,542,618.80**	**1,524,695.00**	**1,343,242.13**	**1,342,146.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMKAK - PI Amy Kallianpur **Org Mgr: Scala, Kerry L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEAK2 - PI Amy Kallianpur											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	9,666.69	9,666.69	0.00	9,666.69	(9,666.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**9,666.69**	**9,666.69**	**0.00**	**9,666.69**	**(9,666.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	812.00	812.00	0.00	812.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**812.00**	**812.00**	**0.00**	**812.00**	**(812.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEAK2	**0.00**	**0.00**	**10,478.69**	**10,478.69**	**0.00**	**10,478.69**	**(10,478.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKAK	**0.00**	**0.00**	**10,478.69**	**10,478.69**	**0.00**	**10,478.69**	**(10,478.69)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMKCG - PI Charles Gross

Org Mgr: Gross, Charles W

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKCG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMKJP - PI John Park

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJP1 - PI John Park											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	8,000.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	672.00	672.00	0.00	672.00	(672.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**672.00**	**672.00**	**0.00**	**672.00**	**(672.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJP1	**0.00**	**0.00**	**8,672.00**	**8,672.00**	**0.00**	**8,672.00**	**(8,672.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKJP	**0.00**	**0.00**	**8,672.00**	**8,672.00**	**0.00**	**8,672.00**	**(8,672.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMKLB - PI Ludwig Bstieler

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	700.00	0.00	700.00	0.00	700.00	0.00	2,800.00	2,800.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	58.80	0.00	58.80	0.00	58.80	0.00	235.20	235.20	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**58.80**	**0.00**	**58.80**	**0.00**	**58.80**	**0.00**	**235.20**	**235.20**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(39.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(39.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006	**0.00**	**758.80**	**(39.75)**	**758.80**	**0.00**	**758.80**	**0.00**	**3,035.20**	**3,035.20**	**0.00**	**0.00**
Total Org: UEMKLB	**0.00**	**758.80**	**(39.75)**	**758.80**	**0.00**	**758.80**	**0.00**	**3,035.20**	**3,035.20**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMKP1 - Marketing Workshop EdVentures **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE002 - Marketing Projects												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1.99	211.17	0.00	211.17	(211.17)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	183.75	0.00	183.75	(183.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,102.82	0.00	1,102.82	(1,102.82)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	47.30	0.00	47.30	(47.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	180.64	0.00	180.64	(180.64)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.95	282.94	0.00	282.94	(282.94)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	671.73	0.00	671.73	(671.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**23.94**	**3,000.35**	**0.00**	**3,000.35**	**(3,000.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE002		**0.00**	**0.00**	**23.94**	**3,000.35**	**0.00**	**3,000.35**	**(3,000.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.21	129.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.60	87.60
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.40	58.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.62	632.62
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.07	92.07
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.48	427.48
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.15	186.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.60	22.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.59	686.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,382.72**	**2,382.72**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462.00	1,462.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.00**	**1,462.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,844.72**	**3,844.72**
Total Org: UEMKP1		**0.00**	**0.00**	**23.94**	**3,000.35**	**0.00**	**3,000.35**	**(3,000.35)**	**0.00**	**0.00**	**3,844.72**	**3,844.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMKTG - Marketing Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE002 - Marketing Projects												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,017.50	0.00	2,017.50	(2,017.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,020.00**	**0.00**	**2,020.00**	**(2,020.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	1,046.20	1,299.72	0.00	1,299.72	(1,299.72)	1,139.54	1,139.54	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	97.62	97.62	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.70	24.70	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	142.85	2,282.69	0.00	2,282.69	(2,282.69)	2,031.27	2,031.27	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	152.58	0.00	152.58	(152.58)	220.84	220.84	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.57	1,138.24	0.00	1,138.24	(1,138.24)	713.17	713.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	211.65	996.51	0.00	996.51	(996.51)	781.19	781.19	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(750.00)	0.00	(750.00)	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,403.27**	**5,874.74**	**0.00**	**5,874.74**	**(5,874.74)**	**5,114.33**	**5,114.33**	**0.00**	**0.00**
Total Fund: 1DE002		**0.00**	**0.00**	**1,403.27**	**7,894.74**	**0.00**	**7,894.74**	**(7,894.74)**	**5,114.33**	**5,114.33**	**0.00**	**0.00**
Fund: 1DEG01 - Student Outcome Assessment												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEG01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	124,260.00	168,601.53	0.00	168,601.68	0.00	168,601.68	(0.15)	124,170.05	124,170.05	156,947.54	156,947.54
611F15	Fac Tenure Track AAUP (UNH)	450,485.00	464,729.00	0.00	464,729.00	0.00	464,729.00	0.00	391,209.11	391,209.11	373,920.00	373,920.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611P	Faculty-Partial Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	8,000.00	8,000.00	888.91	8,010.01	0.00	8,010.01	(10.01)	8,000.04	8,000.04	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	19,500.00	20,000.00	0.00	16,500.11	0.00	16,500.11	3,499.89	32,015.21	32,015.21	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	13,200.00	4,400.00	0.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00	30,200.00	30,200.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	500.00	6,400.00	0.00	6,400.00	0.00	6,400.00	0.00	9,730.00	9,730.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,667.00	15,667.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00	3,350.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
617F10	Operating Staff	16,300.10	16,769.84	2,576.32	17,466.55	0.00	17,466.55	(696.71)	15,524.32	15,524.32	14,799.00	14,799.00
617PLG	Operating Staff-Longevity	250.00	400.00	51.50	352.58	0.00	352.58	47.42	251.95	251.95	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	750.00	400.00	0.00	259.42	0.00	259.42	140.58	1,274.60	1,274.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	150.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
61SNSH	Student Labor	0.00	100.00	0.00	0.00	0.00	0.00	100.00	50.00	50.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	40.89	0.00	40.89	(40.89)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMKTG - Marketing Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**633,395.10**	**689,800.37**	**3,516.73**	**686,760.24**	**0.00**	**686,760.24**	**3,040.13**	**586,715.28**	**586,715.28**	**591,533.54**	**591,533.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	236,418.04	260,040.15	1,037.53	260,325.79	0.00	260,325.79	(285.64)	212,164.51	212,164.51	201,896.69	201,896.69
65YP10	Nonstatus Benefit Distr (Fica)	3,557.40	3,327.00	79.00	3,017.51	0.00	3,017.51	309.49	4,683.91	4,683.91	3,852.76	3,852.76
Subtotal Account Pool: 65		**239,975.44**	**263,367.15**	**1,116.53**	**263,343.30**	**0.00**	**263,343.30**	**23.85**	**216,848.42**	**216,848.42**	**205,749.45**	**205,749.45**

Org: UEMKTG - Marketing Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	51.44	51.44	0.00	51.44	(51.44)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,679.80	4,228.09	0.00	4,228.09	(4,228.09)	5,166.60	5,166.60	1,751.19	1,751.19
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,213.03	0.00	1,213.03	(1,213.03)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	4,785.58	4,785.58	0.00	4,785.58	(4,785.58)	3,465.95	3,465.95	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	595.00	595.00	1,786.33	1,786.33
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	3,000.00	0.00	4,032.52	0.00	4,032.52	(1,032.52)	3,760.69	3,760.69	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	817.44	0.00	817.44	(817.44)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,000.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	39.75	256.98	0.00	256.98	743.02	552.67	552.67	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	338.95	0.00	338.95	(338.95)	509.92	509.92	563.92	563.92
711124	Supplies-Instructional Supplies	1,000.00	1,000.00	0.00	762.87	0.00	762.87	237.13	322.11	322.11	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,097.84	0.00	1,097.84	(1,097.84)	735.22	735.22	138.00	138.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,991.94	0.00	4,991.94	(4,991.94)	0.00	0.00	817.34	817.34
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	676.43	0.00	676.43	(676.43)	1,181.36	1,181.36	1,969.90	1,969.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	7,500.00	7,500.00	543.15	4,407.72	0.00	4,407.72	3,092.28	2,649.08	2,649.08	330.39	330.39
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,482.54	3,482.54
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.65	0.00	30.65	(30.65)	107.05	107.05	0.00	0.00
715000	Non-Cap Equip-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,278.50	0.00	1,278.50	(1,278.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	571.65	0.00	571.65	(571.65)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	243.55	2,867.00	0.00	2,867.00	(2,867.00)	2,207.98	2,207.98	1,933.23	1,933.23
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	35.00	35.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.30	387.31	0.00	387.31	(387.31)	380.07	380.07	477.68	477.68
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	414.14	1,953.52	0.00	1,953.52	(953.52)	1,852.18	1,852.18	311.59	311.59
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,636.04	2,759.76	0.00	2,759.76	(2,759.76)	1,226.30	1,226.30	745.00	745.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.49	1,048.49	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	7,000.00	22,212.00	0.00	0.00	0.00	0.00	22,212.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	7,500.00	7,500.00	0.00	6,211.87	0.00	6,211.87	1,288.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,300.00**	**61,112.00**	**9,420.75**	**44,388.59**	**0.00**	**44,388.59**	**16,723.41**	**25,795.67**	**25,795.67**	**14,957.11**	**14,957.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMKTG - Marketing Department **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**934,670.54**	**1,014,279.52**	**14,054.01**	**994,492.13**	**0.00**	**994,492.13**	**19,787.39**	**829,359.37**	**829,359.37**	**812,240.10**	**812,240.10**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(4,400.00)	0.00	(4,400.00)	4,400.00	4,400.00	4,400.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	10,840.00	0.00	10,840.00	(10,840.00)	0.00	(10,840.00)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,230.00	(370.00)	0.00	(370.00)	370.00	5,600.00	5,600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,230.00**	**6,070.00**	**0.00**	**6,070.00**	**(6,070.00)**	**10,000.00**	**(840.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	439.32	(400.68)	0.00	(400.68)	400.68	840.00	840.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**439.32**	**(400.68)**	**0.00**	**(400.68)**	**400.68**	**840.00**	**840.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	(325.00)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(325.00)	0.00	(325.00)	325.00	325.00	325.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**5,669.32**	**5,669.32**	**0.00**	**5,669.32**	**(5,669.32)**	**11,165.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMKTG		**934,670.54**	**1,014,279.52**	**21,126.60**	**1,008,056.19**	**0.00**	**1,008,056.19**	**6,223.33**	**845,638.70**	**834,473.70**	**812,240.10**	**812,240.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNAK - PI Allen Kaufman **Org Mgr: Kaufman, Allen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N415 - Bethleham Colonial Winterization												
Account Pool: 71 - Support												
710	Travel	1,375.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,375.20	0.00	1,375.20	(1,375.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	22.00	22.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.73	0.00	21.73	(21.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,397.00**	**1,397.00**	**0.00**	**1,396.93**	**0.00**	**1,396.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N415		**1,397.00**	**1,397.00**	**0.00**	**1,396.93**	**0.00**	**1,396.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEAK1 - PI Allen Kaufman												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(1,375.20)	0.00	(1,375.20)	1,375.20	1,375.20	1,375.20	0.00	0.00
711100	Supplies-General	0.00	3,671.00	0.00	0.00	0.00	0.00	3,671.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	369.40	0.00	369.40	(369.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	(3.51)	0.00	(3.51)	3.51	21.73	21.73	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,671.00**	**36.94**	**(1,009.31)**	**0.00**	**(1,009.31)**	**4,680.31**	**1,396.93**	**1,396.93**	**0.00**	**0.00**
Total Fund: 1DEAK1		**0.00**	**3,671.00**	**36.94**	**(1,009.31)**	**0.00**	**(1,009.31)**	**4,680.31**	**1,396.93**	**1,396.93**	**0.00**	**0.00**
Total Org: UEMNAK		**1,397.00**	**5,068.00**	**36.94**	**387.62**	**0.00**	**387.62**	**4,680.38**	**1,396.93**	**1,396.93**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNAP - PI Anthony Pescosolido

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	1,866.65	0.00	1,866.69	0.00	1,866.69	(0.04)	1,633.35	1,633.35	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,866.65**	**0.00**	**1,866.69**	**0.00**	**1,866.69**	**(0.04)**	**1,633.35**	**1,633.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	156.80	0.00	156.80	0.00	156.80	0.00	137.20	137.20	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**156.80**	**0.00**	**156.80**	**0.00**	**156.80**	**0.00**	**137.20**	**137.20**	**0.00**	**0.00**
Total Fund: 1DE006	**0.00**	**2,023.45**	**0.00**	**2,023.49**	**0.00**	**2,023.49**	**(0.04)**	**1,770.55**	**1,770.55**	**0.00**	**0.00**
Total Org: UEMNAP	**0.00**	**2,023.45**	**0.00**	**2,023.49**	**0.00**	**2,023.49**	**(0.04)**	**1,770.55**	**1,770.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNCB - PI Carole Barnett

Org Mgr: Barnett, Carole K

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DECB1 - PI Carole Barnett											
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,650.00**	**3,650.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DECB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,650.00**	**3,650.00**
Total Org: UEMNCB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,650.00**	**3,650.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNJL - PI Jun Li

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJL1 - PI Jun Li											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	3,866.69	3,866.69	0.00	3,866.69	(3,866.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**3,866.69**	**3,866.69**	**0.00**	**3,866.69**	**(3,866.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	324.80	324.80	0.00	324.80	(324.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**324.80**	**324.80**	**0.00**	**324.80**	**(324.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJL1	**0.00**	**0.00**	**4,191.49**	**4,191.49**	**0.00**	**4,191.49**	**(4,191.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNJL	**0.00**	**0.00**	**4,191.49**	**4,191.49**	**0.00**	**4,191.49**	**(4,191.49)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNMM - PI Michael Merenda **Org Mgr: Merenda, Michael J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N016 - NH Economic Development Plan												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE005 - WSBE Post Tenure Fac Development												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE005		**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEMM1 - PI Michael Merenda												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	821.00	0.00	0.00	0.00	0.00	821.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**821.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEMM1		**0.00**	**821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**821.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNMM		**0.00**	**5,321.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,321.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNRG - PI Ross Gittell **Org Mgr: Gittell, Ross J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111586 - AIRMAP Proj / Data Mgmnt												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(189.28)	(189.28)	0.00	(189.28)	0.00	(189.28)	0.00	189.28	189.28	0.00	0.00
Subtotal Account Pool: 71		**(189.28)**	**(189.28)**	**0.00**	**(189.28)**	**0.00**	**(189.28)**	**0.00**	**189.28**	**189.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(87.07)	(87.07)	0.00	(87.07)	0.00	(87.07)	0.00	87.07	87.07	0.00	0.00
Subtotal Account Pool: 76		**(87.07)**	**(87.07)**	**0.00**	**(87.07)**	**0.00**	**(87.07)**	**0.00**	**87.07**	**87.07**	**0.00**	**0.00**
Total Fund: 111586		**(276.35)**	**(276.35)**	**0.00**	**(276.35)**	**0.00**	**(276.35)**	**0.00**	**276.35**	**276.35**	**0.00**	**0.00**
Fund: 111592 - AIRMAP: Economic Impact												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,437.53	0.00	14,437.53	(14,437.53)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	175,693.00	175,693.00	0.00	0.00	0.00	0.00	175,693.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	10,500.00	10,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(27,920.00)	(27,920.00)	14,925.20	47,324.26	0.00	47,324.26	(75,244.26)	27,920.00	27,920.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,375.00)	(19,375.00)	0.00	0.00	0.00	0.00	(19,375.00)	0.00	0.00	19,375.00	19,375.00
613N10	Graduate Assistant	0.00	0.00	12,544.94	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,350.00	63,350.00	0.00	0.00	0.00	0.00	63,350.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,335.02)	(7,335.02)	3,267.63	3,267.63	0.00	3,267.63	(10,602.65)	3,656.02	3,656.02	3,679.00	3,679.00
61CPEU	[NSE] Supplemental	(3,900.14)	(3,900.14)	613.73	5,330.03	0.00	5,330.03	(9,230.17)	3,900.14	3,900.14	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,776.49	15,497.49	0.00	15,497.49	(15,497.49)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.34)	(4.34)	0.00	8.68	0.00	8.68	(13.02)	4.34	4.34	0.00	0.00
61SNSH	Student Labor	(5,232.36)	(5,232.36)	0.00	15,514.88	0.00	15,514.88	(20,747.24)	5,232.36	5,232.36	0.00	0.00
Subtotal Account Pool: 61		**164,776.14**	**164,776.14**	**38,127.99**	**114,255.57**	**0.00**	**114,255.57**	**50,520.57**	**40,712.86**	**40,712.86**	**33,554.00**	**33,554.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,056.00	43,056.00	0.00	5,774.97	0.00	5,774.97	37,281.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,731.34)	(5,731.34)	2,204.57	6,054.90	0.00	6,054.90	(11,786.24)	2,979.92	2,979.92	2,751.42	2,751.42
Subtotal Account Pool: 65		**37,324.66**	**37,324.66**	**2,204.57**	**11,829.87**	**0.00**	**11,829.87**	**25,494.79**	**2,979.92**	**2,979.92**	**2,751.42**	**2,751.42**

Org: UEMNRG - PI Ross Gittell **Org Mgr: Gittell, Ross J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111592 - AIRMAP: Economic Impact												
Account Pool: 71 - Support												
710	Travel	7,508.00	7,508.00	0.00	0.00	0.00	0.00	7,508.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,966.42	1,966.42	0.00	0.00	0.00	0.00	1,966.42	0.00	0.00	33.58	33.58
710100	Out-of-State Travel	(950.95)	(950.95)	1,120.99	2,261.49	0.00	2,261.49	(3,212.44)	189.28	189.28	761.67	761.67
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(169.41)	(169.41)	115.00	147.50	0.00	147.50	(316.91)	169.41	169.41	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	144.74	144.74	0.00	144.74	(144.74)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	2,730.74	0.00	2,730.74	(2,730.74)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(642.95)	(642.95)	0.00	1,917.07	0.00	1,917.07	(2,560.02)	642.95	642.95	0.00	0.00
7112	Research Supplies	5,066.00	5,066.00	0.00	0.00	0.00	0.00	5,066.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(71.83)	(71.83)	0.00	0.00	0.00	0.00	(71.83)	55.69	55.69	16.14	16.14
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,811.30	0.00	1,811.30	(1,811.30)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	6,600.00	6,600.00	0.00	6,600.00	(8,850.00)	0.00	0.00	2,250.00	2,250.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,729.00	4,729.00	0.00	0.00	0.00	0.00	4,729.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(290.17)	(279.05)	0.00	170.01	11.12	181.13	(460.18)	211.55	211.55	67.50	67.50
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,794.11**	**16,805.23**	**7,980.73**	**16,982.85**	**11.12**	**16,993.97**	**(188.74)**	**1,368.88**	**1,368.88**	**3,128.89**	**3,128.89**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	4,499.50	4,499.50	0.00	4,499.50	(4,499.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**4,499.50**	**4,499.50**	**0.00**	**4,499.50**	**(4,499.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	100,124.08	100,124.08	22,224.13	65,811.50	0.00	65,811.50	34,312.58	20,728.46	20,728.46	17,471.55	17,745.46
Subtotal Account Pool: 76		**100,124.08**	**100,124.08**	**22,224.13**	**65,811.50**	**0.00**	**65,811.50**	**34,312.58**	**20,728.46**	**20,728.46**	**17,471.55**	**17,745.46**
Total Fund: 111592		**327,018.99**	**327,030.11**	**75,036.92**	**213,379.29**	**11.12**	**213,390.41**	**113,639.70**	**65,790.12**	**65,790.12**	**56,905.86**	**57,179.77**
Fund: 111804 - Economic impact of Air Quality												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,873.00	15,873.00	0.00	0.00	0.00	0.00	15,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,873.00**	**15,873.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**11,873.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,127.00	4,127.00	1,040.00	1,040.00	0.00	1,040.00	3,087.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,127.00**	**4,127.00**	**1,040.00**	**1,040.00**	**0.00**	**1,040.00**	**3,087.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111804		**20,000.00**	**20,000.00**	**5,040.00**	**5,040.00**	**0.00**	**5,040.00**	**14,960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13G013 - NH Economic Development Plan												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNRG - PI Ross Gittell **Org Mgr: Gittell, Ross J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G013 - NH Economic Development Plan												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B365 - SAIC/UNH WSBE Internships												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,230.00	12,230.00	0.00	0.00	0.00	0.00	12,230.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,319.00)	(5,319.00)	0.00	0.00	0.00	0.00	(5,319.00)	5,319.00	5,319.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,000.02)	(4,000.02)	0.00	0.00	0.00	0.00	(4,000.02)	2,600.02	2,600.02	1,400.00	1,400.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNRG - PI Ross Gittell **Org Mgr: Gittell, Ross J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B365 - SAIC/UNH WSBE Internships												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(10,911.00)	(10,911.00)	0.00	0.00	0.00	0.00	(10,911.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**7,919.02**	**7,919.02**	**1,400.00**	**1,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	742.00	742.00	0.00	0.00	0.00	0.00	742.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	665.20	665.20	114.80	114.80
Subtotal Account Pool: 65		**(38.00)**	**(38.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.00)**	**665.20**	**665.20**	**114.80**	**114.80**
Account Pool: 71 - Support												
710	Travel	7,333.00	7,333.00	0.00	0.00	0.00	0.00	7,333.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,391.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,724.00**	**9,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,724.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,470.59	4,470.59	0.00	0.00	0.00	0.00	4,470.59	3,948.75	3,948.75	0.00	681.66
Subtotal Account Pool: 76		**4,470.59**	**4,470.59**	**0.00**	**0.00**	**0.00**	**0.00**	**4,470.59**	**3,948.75**	**3,948.75**	**0.00**	**681.66**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	14,156.57	0.00	14,156.57	(14,156.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**14,156.57**	**0.00**	**14,156.57**	**(14,156.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B365		**14,156.57**	**14,156.57**	**0.00**	**14,156.57**	**0.00**	**14,156.57**	**0.00**	**12,532.97**	**12,532.97**	**1,514.80**	**2,196.46**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G116 - Manchester Econ. Dev. Assessmt												

Org: UEMNRG - PI Ross Gittell **Org Mgr: Gittell, Ross J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G116 - Manchester Econ. Dev. Assessmt.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.00	2,640.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**	**6,640.00**	**6,640.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40	318.98	318.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.40**	**176.40**	**318.98**	**318.98**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.62	158.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.97	784.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.40	40.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,733.99**	**4,733.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.68	705.68	3,624.82	3,624.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.68**	**705.68**	**3,624.82**	**3,624.82**
Total Fund: 14G116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,982.08**	**2,982.08**	**15,317.79**	**15,317.79**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNRG - PI Ross Gittell **Org Mgr: Gittell, Ross J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DE001 - Gittell IT Faculty Development Gran												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	5,250.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**6,650.00**	**6,650.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	529.20	529.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**0.00**	**0.00**	**529.20**	**529.20**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	5,211.18	0.00	5,211.18	(5,211.18)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	259.39	0.00	259.39	(259.39)	547.33	547.33	290.03	290.03
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,527.57**	**0.00**	**5,527.57**	**(5,527.57)**	**667.33**	**667.33**	**1,790.03**	**1,790.03**
Total Fund: 1DE001		**0.00**	**0.00**	**0.00**	**10,947.57**	**0.00**	**10,947.57**	**(10,947.57)**	**667.33**	**667.33**	**8,969.23**	**8,969.23**
Fund: 1DERG1 - PI Ross Gittell												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,128.00	11,331.00	0.00	0.00	0.00	0.00	11,331.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,128.00**	**11,331.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,331.00**	**0.00**	**0.00**	**520.00**	**520.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNRG - PI Ross Gittell **Org Mgr: Gittell, Ross J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DERG1 - PI Ross Gittell											
Account Pool: 71 - Support											
Total Fund: 1DERG1	**4,128.00**	**11,331.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,331.00**	**0.00**	**0.00**	**520.00**	**520.00**
Total Org: UEMNRG	**365,027.21**	**372,241.33**	**80,076.92**	**243,247.08**	**11.12**	**243,258.20**	**128,983.13**	**82,248.85**	**82,248.85**	**83,227.68**	**84,183.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNVD - PI Vanessa Druskat **Org Mgr: Scala, Kerry L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEVD1 - PI Vanessa Druskat											
Account Pool: 61 - Salaries and Wages											
611PSO Summer Salaries AY faculty - other	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**336.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEVD1	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEMNVD	**0.00**	**0.00**	**4,336.00**	**4,336.00**	**0.00**	**4,336.00**	**(4,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMNWN - PI William Naumes

Org Mgr: Scala, Kerry L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE005 - WSBE Post Tenure Fac Development											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	46.80	0.00	0.00	0.00	0.00	46.80	953.20	953.20	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**46.80**	**0.00**	**0.00**	**0.00**	**0.00**	**46.80**	**953.20**	**953.20**	**0.00**	**0.00**
Total Fund: 1DE005	**0.00**	**46.80**	**0.00**	**0.00**	**0.00**	**0.00**	**46.80**	**953.20**	**953.20**	**0.00**	**0.00**
Total Org: UEMNWN	**0.00**	**46.80**	**0.00**	**0.00**	**0.00**	**0.00**	**46.80**	**953.20**	**953.20**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEMSAC - Master of Science in Accounting

Org Mgr: Grimard-Goss, Cindy L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	4,200.00	0.00	4,200.03	0.00	4,200.03	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**4,200.00**	**0.00**	**4,200.03**	**0.00**	**4,200.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	353.00	0.00	352.80	0.00	352.80	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**353.00**	**0.00**	**352.80**	**0.00**	**352.80**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	32.09	0.00	32.09	(32.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	206.74	267.66	0.00	267.66	(267.66)	0.00	0.00	100.00	100.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	3,000.00	148.22	1,496.11	0.00	1,496.11	1,503.89	1,826.80	1,826.80	10.20	10.20
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.14	946.14
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	105.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	2,000.00	1,352.25	2,138.52	0.00	2,138.52	(138.52)	398.83	398.83	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	46.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	3,000.00	430.00	4,567.50	0.00	4,567.50	(1,567.50)	1,070.20	1,070.20	3,309.25	3,309.25
Subtotal Account Pool: 71		**5,000.00**	**11,200.00**	**2,288.21**	**8,760.88**	**0.00**	**8,760.88**	**2,439.12**	**4,695.83**	**4,695.83**	**4,365.59**	**4,365.59**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**5,000.00**	**15,753.00**	**2,288.21**	**13,313.71**	**0.00**	**13,313.71**	**2,439.29**	**4,695.83**	**4,695.83**	**4,365.59**	**4,365.59**
Total Org: UEMSAC		**5,000.00**	**15,753.00**	**2,288.21**	**13,313.71**	**0.00**	**13,313.71**	**2,439.29**	**4,695.83**	**4,695.83**	**4,365.59**	**4,365.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEPCRD - WSBE PCard Default **Org Mgr: Scala, Kerry L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE271 - SBDC International Training												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE271		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,299.56)	262.44	0.00	262.44	(262.44)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	66.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,232.68)**	**292.44**	**0.00**	**292.44**	**(292.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**(2,232.68)**	**292.44**	**0.00**	**292.44**	**(292.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPCRD		**0.00**	**0.00**	**(2,232.68)**	**292.44**	**0.00**	**292.44**	**(292.44)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEPHEC - Ph.D. in Economics

Org Mgr: Grimard-Goss, Cindy L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Account Pool: 71 - Support											
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPHEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEPMBA - Part-time MBA Program Durham **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE422 - MBA Program Loan												
Account Pool: 71 - Support												
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	5,561.29	5,561.29	0.00	5,561.29	(5,561.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,561.29**	**5,561.29**	**0.00**	**5,561.29**	**(5,561.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE422		**0.00**	**0.00**	**5,561.29**	**5,561.29**	**0.00**	**5,561.29**	**(5,561.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	20,000.00	15,000.00	2,280.52	10,999.50	0.00	10,999.50	4,000.50	10,500.02	10,500.02	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	11,500.00	0.00	11,500.01	0.00	11,500.01	(0.01)	0.00	0.00	5,140.00	5,140.00
611PST	[NSE] Summer Salary AY Fac-Teaching	10,000.00	300.00	0.00	300.00	0.00	300.00	0.00	7,460.02	7,460.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,400.00	40,400.00
611PXT	[NSE] Supplemental-Teaching	18,000.00	7,500.00	0.00	7,499.01	0.00	7,499.01	0.99	0.00	0.00	0.00	0.00
615F10	PAT	0.00	282.99	0.00	282.99	0.00	282.99	0.00	36,748.50	36,748.50	35,850.00	35,850.00
617F10	Operating Staff	25,584.53	28,339.00	3,177.68	28,397.48	0.00	28,397.48	(58.48)	25,537.35	25,537.35	24,590.38	24,590.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,584.53**	**62,921.99**	**5,458.20**	**58,978.99**	**0.00**	**58,978.99**	**3,943.00**	**80,245.89**	**80,245.89**	**105,980.38**	**105,980.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,233.81	11,448.80	1,282.91	11,484.03	0.00	11,484.03	(35.23)	24,812.52	24,812.52	22,362.99	22,362.99
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,032.00	2,881.00	191.56	2,545.07	0.00	2,545.07	335.93	1,508.63	1,508.63	3,825.38	3,825.38
Subtotal Account Pool: 65		**14,265.81**	**14,329.80**	**1,474.47**	**14,029.10**	**0.00**	**14,029.10**	**300.70**	**26,321.15**	**26,321.15**	**26,188.37**	**26,188.37**

Org: UEPMBA - Part-time MBA Program Durham **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	28.35	0.00	28.35	(28.35)	835.28	835.28	753.50	753.50
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	501.56	1,487.84	0.00	1,487.84	(1,487.84)	22.63	22.63	138.93	138.93
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,366.67	0.00	2,366.67	(2,366.67)	14,237.05	14,237.05	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,956.00	0.00	1,956.00	(1,956.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	2,000.00	(293.34)	213.22	0.00	213.22	1,786.78	2,973.52	2,973.52	(948.89)	(948.89)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.60	51.60
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(2,148.63)	0.00	(2,148.63)	2,148.63	1,184.01	1,171.21	61.10	61.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.65	1,204.65	19.98	19.98
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	1.48	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	8,000.00	6,000.00	1,012.01	4,380.95	0.00	4,380.95	1,619.05	3,873.74	3,873.74	3,484.39	3,484.39
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581.90	2,581.90	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.14	946.14
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.07	35.07	0.00	0.00
716000	Maintenance & Repairs-General	500.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.87	287.87	357.53	357.53
716160	Rentals - Caps & Gowns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.50	93.50	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	66.87	0.00	66.87	(66.87)	4.71	5.01	13.50	13.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	35.84	35.84
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	308.65	3,703.80	0.00	3,703.80	(3,703.80)	3,703.80	3,703.80	2,352.00	2,352.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	53.89	881.33	0.00	881.33	2,118.67	1,074.07	1,074.07	1,188.03	1,188.03
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	341.25	0.00	341.25	(341.25)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	1,538.97	1,538.97	0.00	1,538.97	(1,538.97)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	(1,843.73)	26,475.85	0.00	26,475.85	(26,475.85)	19,292.00	19,292.00	19,397.96	19,397.96
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,250.00**	**49,000.00**	**1,278.01**	**41,542.47**	**0.00**	**41,542.47**	**7,457.53**	**51,424.78**	**51,412.28**	**28,976.61**	**28,976.61**

Org: UEPMBA - Part-time MBA Program Durham **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**153,100.34**	**126,251.79**	**8,210.68**	**114,550.56**	**0.00**	**114,550.56**	**11,701.23**	**157,991.82**	**157,979.32**	**161,145.36**	**161,145.36**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(6,217.40)	0.00	(6,217.40)	6,217.40	6,217.40	6,217.40	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	6,739.66	0.00	6,739.66	(6,739.66)	0.00	(6,739.66)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,000.00**	**7,522.26**	**0.00**	**7,522.26**	**(7,522.26)**	**6,217.40**	**(522.26)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	588.00	65.74	0.00	65.74	(65.74)	522.26	522.26	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**588.00**	**65.74**	**0.00**	**65.74**	**(65.74)**	**522.26**	**522.26**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**7,588.00**	**7,588.00**	**0.00**	**7,588.00**	**(7,588.00)**	**6,739.66**	**(0.00)**	**0.00**	**0.00**
Total Org: UEPMBA		**153,100.34**	**126,251.79**	**21,359.97**	**127,699.85**	**0.00**	**127,699.85**	**(1,448.06)**	**164,731.48**	**157,979.32**	**161,145.36**	**161,145.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEPPAV - WSBE Variance Pool

Org Mgr: Grimard-Goss, Cindy L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(27,789.15)	0.00	0.00	0.00	0.00	(27,789.15)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(2,165.71)	0.00	0.00	0.00	0.00	(2,165.71)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(29,954.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,954.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(11,981.94)	0.00	0.00	0.00	0.00	(11,981.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(11,981.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,981.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**(41,936.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,936.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPPAV		**0.00**	**(41,936.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,936.80)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEPPCI - WSBE Continuing Increases **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	12,706.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	8,373.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	227,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	7,174.30	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	2,615.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	18,091.35	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	11,248.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	9,939.40	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	4,910.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**302,820.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	121,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**121,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**423,948.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPPCI		**423,948.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEPPFB - WSBE Fringe Benefit Pool

Org Mgr: Grimard-Goss, Cindy L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEPPLG - WSBE Longevity Pool

Org Mgr: Grimard-Goss, Cindy L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UEPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBCA - Compliance Assistance

Org Mgr: Scala, Kerry L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	60.12	60.12	0.00	60.12	(60.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.17	29.17	0.00	29.17	(29.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**89.29**	**89.29**	**0.00**	**89.29**	**(89.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265		**0.00**	**0.00**	**89.29**	**89.29**	**0.00**	**89.29**	**(89.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCA		**0.00**	**0.00**	**89.29**	**89.29**	**0.00**	**89.29**	**(89.29)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBCE - Central **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,754.10)	(45,754.10)	0.00	65,707.21	0.00	65,707.21	(111,461.31)	45,754.10	45,754.10	0.00	0.00
617F10	Operating Staff	(3,035.73)	(3,035.73)	0.00	4,568.74	0.00	4,568.74	(7,604.47)	3,035.73	3,035.73	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,867.20	0.00	8,867.20	(8,867.20)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,675.00)	(17,675.00)	0.00	16,357.17	0.00	16,357.17	(34,032.17)	17,675.00	17,675.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,215.53	0.00	1,215.53	(1,215.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	62.02	0.00	62.02	(62.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(66,464.83)**	**(66,464.83)**	**0.00**	**96,801.87**	**0.00**	**96,801.87**	**(163,266.70)**	**66,464.83**	**66,464.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,738.90)	(19,738.90)	0.00	28,107.97	0.00	28,107.97	(47,846.87)	19,738.90	19,738.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,484.70)	(1,484.70)	0.00	2,120.94	0.00	2,120.94	(3,605.64)	1,484.70	1,484.70	0.00	0.00
Subtotal Account Pool: 65		**(21,223.60)**	**(21,223.60)**	**0.00**	**30,228.91**	**0.00**	**30,228.91**	**(51,452.51)**	**21,223.60**	**21,223.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,250.05)	(1,250.05)	0.00	3,915.72	0.00	3,915.72	(5,165.77)	1,250.05	1,250.05	0.00	0.00
710020	In-State Travel-Prof Dev	(617.92)	(617.92)	0.00	0.00	0.00	0.00	(617.92)	617.92	617.92	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	44.25	0.00	44.25	(44.25)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(935.80)	(935.80)	0.00	3,643.74	0.00	3,643.74	(4,579.54)	935.80	935.80	0.00	0.00
710200	Foreign Travel	(63.50)	(63.50)	0.00	(63.50)	0.00	(63.50)	0.00	63.50	63.50	0.00	0.00
710300	Conference Registration Fees	(1,638.00)	(1,638.00)	0.00	2,385.00	0.00	2,385.00	(4,023.00)	1,638.00	1,638.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,276.51)	(375.01)	0.00	574.83	0.00	574.83	(949.84)	375.01	375.01	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	80.77	0.00	80.77	(80.77)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(725.80)	(725.80)	0.00	6,350.00	0.00	6,350.00	(7,075.80)	725.80	725.80	0.00	0.00
711200	Research Supplies	(2,089.73)	(2,089.73)	0.00	4,499.47	0.00	4,499.47	(6,589.20)	2,089.73	2,089.73	0.00	0.00
713000	Printing & Copying-General	(2,357.32)	(2,357.32)	0.00	5,552.40	0.00	5,552.40	(7,909.72)	2,357.32	2,357.32	0.00	0.00
714000	Postage-General	(847.82)	(847.82)	0.00	280.96	0.00	280.96	(1,128.78)	847.82	847.82	0.00	0.00
714010	Postage-Off Campus Mail Services	(46.21)	(46.21)	0.00	1,185.51	0.00	1,185.51	(1,231.72)	46.21	46.21	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,465.75	0.00	1,465.75	(1,465.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,912.50)	(8,301.25)	0.00	22,311.62	0.00	22,311.62	(30,612.87)	8,301.25	8,301.25	0.00	0.00
718000	Telecom-General	(672.89)	(672.89)	0.00	960.59	0.00	960.59	(1,633.48)	672.89	672.89	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,183.44)	(1,183.44)	0.00	1,598.45	0.00	1,598.45	(2,781.89)	1,183.44	1,183.44	0.00	0.00
718014	Telecom-Telephone Equipment	(90.89)	(90.89)	0.00	0.00	0.00	0.00	(90.89)	90.89	90.89	0.00	0.00
718016	Telecom-Usage (Tolls)	(457.31)	(457.31)	0.00	733.86	0.00	733.86	(1,191.17)	457.31	457.31	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(363.77)	(363.77)	0.00	4,149.24	0.00	4,149.24	(4,513.01)	363.77	363.77	0.00	0.00
719100	Membership Dues & Fees	(190.00)	(190.00)	0.00	50.00	0.00	50.00	(240.00)	190.00	190.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**(41,969.46)**	**(22,456.71)**	**0.00**	**59,718.66**	**0.00**	**59,718.66**	**(82,175.37)**	**22,456.71**	**22,456.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(22,034.70)	(22,034.70)	0.00	37,344.20	0.00	37,344.20	(59,378.90)	22,034.70	22,034.70	0.00	0.00
Subtotal Account Pool: 76		**(22,034.70)**	**(22,034.70)**	**0.00**	**37,344.20**	**0.00**	**37,344.20**	**(59,378.90)**	**22,034.70**	**22,034.70**	**0.00**	**0.00**
Total Fund: 159036		**(151,692.59)**	**(132,179.84)**	**0.00**	**224,093.64**	**0.00**	**224,093.64**	**(356,273.48)**	**132,179.84**	**132,179.84**	**0.00**	**0.00**
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 61 - Salaries and Wages												
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	93,740.00	2,293.05	35,223.88	0.00	35,223.88	58,516.12	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBCE - Central **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	7,782.00	1,097.30	4,881.10	0.00	4,881.10	2,900.90	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,263.62	2,263.62	0.00	2,263.62	(2,263.62)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,747.00	8,025.00	0.00	8,025.00	(8,025.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	94.88	852.83	0.00	852.83	(852.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	230.18	0.00	230.18	(230.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**101,522.00**	**9,675.85**	**52,156.61**	**0.00**	**52,156.61**	**49,365.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	41,237.00	1,461.72	16,147.49	0.00	16,147.49	25,089.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	529.49	930.85	0.00	930.85	(930.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**41,237.00**	**1,991.21**	**17,078.34**	**0.00**	**17,078.34**	**24,158.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,618.25	2,566.25	0.00	2,566.25	(2,566.25)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	627.66	1,391.58	0.00	1,391.58	(1,391.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	286.90	0.00	286.90	(286.90)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	(145.60)	2,351.37	0.00	2,351.37	(2,351.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	180.00	2,044.00	0.00	2,044.00	(2,044.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	17,900.00	0.00	0.00	0.00	0.00	17,900.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	174.99	0.00	174.99	(174.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	29,055.00	192.26	2,550.36	0.00	2,550.36	26,504.64	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	5,700.00	587.41	4,533.47	0.00	4,533.47	1,166.53	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	2,800.00	211.67	658.02	0.00	658.02	2,141.98	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	22.08	169.86	0.00	169.86	(169.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	2,610.00	0.00	2,610.00	2,390.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	5,000.00	133.67	983.89	0.00	983.89	4,016.11	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.35	1,141.75	0.00	1,141.75	(1,141.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	92.86	446.31	0.00	446.31	(446.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	156.07	389.30	0.00	389.30	610.70	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	4,000.00	0.00	4,950.00	0.00	4,950.00	(950.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	200.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**70,555.00**	**5,704.68**	**29,058.05**	**0.00**	**29,058.05**	**41,496.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	76,695.00	0.00	0.00	0.00	0.00	76,695.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	27,189.43	27,189.43	0.00	27,189.43	(27,189.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**76,695.00**	**27,189.43**	**27,189.43**	**0.00**	**27,189.43**	**49,505.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	58,002.00	8,912.31	25,096.58	0.00	25,096.58	32,905.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**58,002.00**	**8,912.31**	**25,096.58**	**0.00**	**25,096.58**	**32,905.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159037		**0.00**	**348,011.00**	**53,473.48**	**150,579.01**	**0.00**	**150,579.01**	**197,431.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CEUS - Undistributed Salaries for WSBE												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBCE - Central **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE265 - SBDC Programs												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	245.64	0.00	245.64	(245.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6.96	0.00	6.96	(6.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.36	0.00	248.36	(248.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,000.00**	**0.00**	**514.61**	**0.00**	**514.61**	**485.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	229.30	229.30	0.00	229.30	(229.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**229.30**	**229.30**	**0.00**	**229.30**	**(229.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265		**0.00**	**1,000.00**	**229.30**	**743.91**	**0.00**	**743.91**	**256.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBCE		**(151,692.59)**	**216,831.16**	**53,702.78**	**375,416.56**	**0.00**	**375,416.56**	**(158,585.40)**	**132,179.84**	**132,179.84**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111705 - Manufacturing Industry Analysis												
Account Pool: 71 - Support												
711200	Research Supplies	(99.99)	(99.99)	0.00	(99.99)	0.00	(99.99)	0.00	99.99	99.99	0.00	0.00
Subtotal Account Pool: 71		**(99.99)**	**(99.99)**	**0.00**	**(99.99)**	**0.00**	**(99.99)**	**0.00**	**99.99**	**99.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(20.00)	(20.00)	0.00	(20.00)	0.00	(20.00)	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 76		**(20.00)**	**(20.00)**	**0.00**	**(20.00)**	**0.00**	**(20.00)**	**0.00**	**20.00**	**20.00**	**0.00**	**0.00**
Total Fund: 111705		**(119.99)**	**(119.99)**	**0.00**	**(119.99)**	**0.00**	**(119.99)**	**0.00**	**119.99**	**119.99**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R091 - 2003-05 SBDC State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,390.00)	(7,390.00)	0.00	0.00	0.00	0.00	(7,390.00)	7,390.00	7,390.00	0.00	0.00
61SNWS	College Work Study	(204.61)	(204.61)	0.00	0.00	0.00	0.00	(204.61)	204.61	204.61	0.00	0.00
Subtotal Account Pool: 61		**(7,594.61)**	**(7,594.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,594.61)**	**7,594.61**	**7,594.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(620.76)	(620.76)	0.00	0.00	0.00	0.00	(620.76)	620.76	620.76	0.00	0.00
Subtotal Account Pool: 65		**(620.76)**	**(620.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(620.76)**	**620.76**	**620.76**	**0.00**	**0.00**
Total Fund: 13R091		**(8,215.37)**	**(8,215.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,215.37)**	**8,215.37**	**8,215.37**	**0.00**	**0.00**
Fund: 13R092 - 2003-05 SBDC State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R092 - 2003-05 SBDC State Match												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159036 - SBDC												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159HST - Small Business Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159HST - Small Business Administration												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CEUS - Undistributed Salaries for WSBE												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(1,480.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(1,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(124.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(124.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS		**0.00**	**0.00**	**(1,604.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE265 - SBDC Programs												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE266 - FastTrac Training												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	(2,370.61)	0.00	(2,370.61)	2,370.61	3,039.25	2,431.40	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,418.00	0.00	2,418.00	(2,418.00)	0.00	334.62	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**47.39**	**0.00**	**47.39**	**(47.39)**	**3,039.25**	**2,766.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.99	0.00	3.99	(3.99)	255.30	252.77	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3.99**	**0.00**	**3.99**	**(3.99)**	**255.30**	**252.77**	**0.00**	**0.00**

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE266 - FastTrac Training												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(300.38)	(197.63)	0.00	(197.63)	197.63	535.91	535.91	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	770.60	0.00	770.60	(770.60)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.28	123.28	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	365.30	0.00	365.30	(365.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	5,006.00	(1,146.57)	(1,375.02)	0.00	(1,375.02)	6,381.02	1,434.08	1,434.08	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(106.05)	(787.81)	0.00	(787.81)	787.81	1,135.14	1,135.14	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	(9.88)	(135.45)	0.00	(135.45)	135.45	135.45	135.45	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(112.50)	37.50	0.00	37.50	(37.50)	37.50	37.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,105.68)	(745.76)	705.00	(40.76)	40.76	889.54	889.54	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	(390.00)	0.00	(390.00)	390.00	390.00	390.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**5,006.00**	**(2,781.06)**	**(2,458.27)**	**705.00**	**(1,753.27)**	**6,759.27**	**4,680.90**	**4,680.90**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	5,237.91	8,330.92	0.00	8,330.92	(8,330.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**5,237.91**	**8,330.92**	**0.00**	**8,330.92**	**(8,330.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE266		**2,000.00**	**5,006.00**	**2,456.85**	**5,924.03**	**705.00**	**6,629.03**	**(1,623.03)**	**7,975.45**	**7,699.69**	**0.00**	**0.00**
Fund: 1AE268 - Small Business Awards Program Inc												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	68.53	70.56	0.00	70.56	(70.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	528.10	2,858.91	0.00	2,858.91	(2,858.91)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	4.75	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(24.00)	4,945.40	0.00	4,945.40	(4,945.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**577.38**	**7,879.62**	**0.00**	**7,879.62**	**(7,879.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE268		**0.00**	**0.00**	**577.38**	**7,879.62**	**0.00**	**7,879.62**	**(7,879.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE271 - SBDC International Training												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	6,475.00	7,721.43	1,185.00	1,185.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**405.00**	**0.00**	**405.00**	**(405.00)**	**7,025.00**	**8,271.43**	**1,185.00**	**1,185.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.02	0.00	34.02	(34.02)	590.10	694.80	99.53	99.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**34.02**	**0.00**	**34.02**	**(34.02)**	**590.10**	**694.80**	**99.53**	**99.53**

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE271 - SBDC International Training												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	102.25	542.85	0.00	542.85	(542.85)	756.11	756.11	414.66	414.66
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(94.80)	0.00	(94.80)	94.80	118.77	118.77	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(229.00)	(229.00)	234.00	234.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	76.14	282.68	0.00	282.68	(282.68)	547.86	547.86	5,334.74	5,334.74
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.55	12.55
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,000.00	25,000.00	723.67	3,439.60	0.00	3,439.60	21,560.40	3,167.07	3,167.07	7,427.05	7,427.05
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.70	573.70	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	56.22	2,628.50	0.00	2,628.50	(2,628.50)	6,276.94	6,276.94	9,668.75	9,668.75
714000	Postage-General	0.00	0.00	0.00	625.18	0.00	625.18	(625.18)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13.52	0.00	13.52	(13.52)	96.29	96.29	82.50	82.50
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	130.00	130.00	0.00	130.00	(130.00)	177.58	177.58	513.50	513.50
716120	Rentals-Property or Room	0.00	0.00	0.00	1,347.25	0.00	1,347.25	(1,347.25)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	118.53	382.22	0.00	382.22	(382.22)	284.02	315.76	177.27	177.27
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	750.00	2,577.00	0.00	2,577.00	(2,577.00)	3,665.00	3,665.00	3,990.50	3,990.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.75	551.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,629.58	23,212.21	0.00	23,212.21	(23,212.21)	25,995.39	25,995.39	18,050.03	18,050.03
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**13,586.39**	**35,861.21**	**0.00**	**35,861.21**	**(10,861.21)**	**41,429.73**	**41,461.47**	**46,457.30**	**46,457.30**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	34.50	34.50	0.00	34.50	(34.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**34.50**	**34.50**	**0.00**	**34.50**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE271		**25,000.00**	**25,000.00**	**13,620.89**	**36,334.73**	**0.00**	**36,334.73**	**(11,334.73)**	**49,044.83**	**50,427.70**	**47,741.83**	**47,741.83**
Fund: 1AE272 - SBDC Office of Economic Initiatives												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(5,845.38)	0.00	(5,845.38)	5,845.38	2,067.02	815.53	18,604.78	18,604.78
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.51	313.51	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(3,931.16)	0.00	(3,931.16)	3,931.16	4,495.46	4,495.46	1,910.25	1,910.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(9,776.54)**	**0.00**	**(9,776.54)**	**9,776.54**	**6,875.99**	**5,624.50**	**20,515.03**	**20,515.03**

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE272 - SBDC Office of Economic Initiatives												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(2,338.16)	0.00	(2,338.16)	2,338.16	800.50	306.16	6,883.84	6,883.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(330.22)	0.00	(330.22)	330.22	403.94	403.94	160.46	160.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(2,668.38)**	**0.00**	**(2,668.38)**	**2,668.38**	**1,204.44**	**710.10**	**7,044.30**	**7,044.30**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	(26.78)	0.00	(26.78)	26.78	1,150.94	1,150.94	4.89	4.89
710100	Out-of-State Travel	0.00	0.00	0.00	(1,219.48)	0.00	(1,219.48)	1,219.48	935.95	935.95	1,148.47	1,148.47
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(889.00)	0.00	(889.00)	889.00	575.00	575.00	754.00	754.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	(501.93)	0.00	(501.93)	5,501.93	50.56	50.56	1,447.85	1,447.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.85	396.85	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(28.56)	0.00	(28.56)	28.56	28.56	28.56	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(35.20)	0.00	(35.20)	35.20	153.61	153.61	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	(2,300.00)	0.00	(2,300.00)	2,300.00	2,400.00	2,400.00	600.00	600.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	553.00	0.00	0.00	0.00	0.00	553.00	(553.00)	(553.00)	1,882.60	1,882.60
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	(650.00)	0.00	(650.00)	650.00	650.00	650.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(1,766.13)	0.00	(1,766.13)	1,766.13	2,185.34	2,185.34	716.28	716.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	(9.81)	0.00	(9.81)	9.81	235.97	235.97	40.62	40.62
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	325.00	325.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,553.00**	**0.00**	**(7,389.39)**	**0.00**	**(7,389.39)**	**12,942.39**	**8,534.78**	**8,534.78**	**6,294.71**	**6,294.71**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,793.90	0.00	4,793.90	(4,793.90)	14,143.54	14,143.54	8,601.79	8,601.79
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,793.90**	**0.00**	**4,793.90**	**(4,793.90)**	**14,143.54**	**14,143.54**	**8,601.79**	**8,601.79**
Total Fund: 1AE272		**5,000.00**	**5,553.00**	**0.00**	**(15,040.41)**	**0.00**	**(15,040.41)**	**20,593.41**	**30,758.75**	**29,012.92**	**42,455.83**	**42,455.83**
Fund: 1AE276 - Exim Bank Programs												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	426.97	426.97	0.00	426.97	(426.97)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**426.97**	**426.97**	**0.00**	**426.97**	**(426.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE276		**0.00**	**0.00**	**426.97**	**426.97**	**0.00**	**426.97**	**(426.97)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE021 - Manchester Manufacturing Manag												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	43.24	0.00	43.24	(43.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**43.24**	**0.00**	**43.24**	**(43.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE021		**0.00**	**0.00**	**0.00**	**43.24**	**0.00**	**43.24**	**(43.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE023 - North Country SBDC												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,140.00	5,140.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,140.00**	**5,140.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.76	431.76	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431.76**	**431.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.50	286.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(177.08)	0.00	(177.08)	177.08	1,477.08	1,477.08	1,937.50	1,937.50
718000	Telecom-General	0.00	0.00	0.00	63.94	0.00	63.94	(63.94)	413.44	413.44	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(113.14)**	**0.00**	**(113.14)**	**113.14**	**2,177.02**	**2,177.02**	**1,937.50**	**1,937.50**
Total Fund: 1GE023		**0.00**	**0.00**	**0.00**	**(113.14)**	**0.00**	**(113.14)**	**113.14**	**7,748.78**	**7,748.78**	**1,937.50**	**1,937.50**
Fund: 1GE028 - Small Business Development Gift												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	3,295.94	3,295.94	0.00	3,295.94	(3,295.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,295.94**	**3,295.94**	**0.00**	**3,295.94**	**(3,295.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE028		**0.00**	**0.00**	**3,295.94**	**3,295.94**	**0.00**	**3,295.94**	**(3,295.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE049 - Small Bus Dev Ctr - Providian												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,641.07	0.00	1,641.07	(1,641.07)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,737.73	0.00	6,737.73	(6,737.73)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,330.65	0.00	1,330.65	(1,330.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,683.00	0.00	3,683.00	(3,683.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1,459.00	1,706.00	0.00	1,706.00	(1,706.00)	13.65	13.65	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,345.00	0.00	1,345.00	(1,345.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,459.00**	**16,773.45**	**0.00**	**16,773.45**	**(16,773.45)**	**15.45**	**15.45**	**0.00**	**0.00**
Total Fund: 1GE049		**0.00**	**0.00**	**1,459.00**	**16,773.45**	**0.00**	**16,773.45**	**(16,773.45)**	**15.45**	**15.45**	**0.00**	**0.00**
Fund: 1GE052 - NH Small Bus Dev Ctr - Citizens												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE052 - NH Small Bus Dev Ctr - Citizens												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	91.53	104.03	108.47	212.50	(212.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	180.87	0.00	180.87	(180.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,306.25	32,177.50	3,468.75	35,646.25	(35,646.25)	5,085.00	5,085.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,397.78**	**32,462.40**	**3,577.22**	**36,039.62**	**(36,039.62)**	**5,085.00**	**5,085.00**	**0.00**	**0.00**
Total Fund: 1GE052		**0.00**	**0.00**	**5,397.78**	**32,462.40**	**3,577.22**	**36,039.62**	**(36,039.62)**	**5,085.00**	**5,085.00**	**0.00**	**0.00**
Fund: 1GE055 - Office of Economic Initiatives Gift												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	252.52	252.52	0.00	252.52	(252.52)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	333.00	333.00	0.00	333.00	(333.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**585.52**	**585.52**	**0.00**	**585.52**	**(585.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	104.04	104.04	0.00	104.04	(104.04)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.97	27.97	0.00	27.97	(27.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**132.01**	**132.01**	**0.00**	**132.01**	**(132.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	9,173.11	9,173.11	0.00	9,173.11	(9,173.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**9,173.11**	**9,173.11**	**0.00**	**9,173.11**	**(9,173.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE055		**0.00**	**0.00**	**9,890.64**	**9,890.64**	**0.00**	**9,890.64**	**(9,890.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE057 - SBDC Sullivan County												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.50	0.00	72.50	(72.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	293.75	0.00	293.75	(293.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**366.25**	**0.00**	**366.25**	**(366.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE057		**0.00**	**0.00**	**0.00**	**366.25**	**0.00**	**366.25**	**(366.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	37,070.00	37,984.94	4,252.21	37,984.89	0.00	37,984.89	0.05	36,947.61	36,947.61	36,340.00	36,340.00
617F10	Operating Staff	12,195.23	12,684.57	1,531.99	12,393.28	0.00	12,393.28	291.29	12,182.55	12,182.55	6,371.33	6,371.33
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,014.75	7,014.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,265.23**	**50,669.51**	**5,784.20**	**50,378.17**	**0.00**	**50,378.17**	**291.34**	**49,130.16**	**49,130.16**	**49,726.08**	**49,726.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBDC - Small Business Development Center **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,706.09	20,267.81	2,335.16	20,172.66	0.00	20,172.66	95.15	19,571.15	19,571.15	15,803.16	15,803.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.25	589.25
Subtotal Account Pool: 65		**19,706.09**	**20,267.81**	**2,335.16**	**20,172.66**	**0.00**	**20,172.66**	**95.15**	**19,571.15**	**19,571.15**	**16,392.41**	**16,392.41**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7602	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**68,971.32**	**70,937.32**	**8,119.36**	**70,550.83**	**0.00**	**70,550.83**	**386.49**	**68,701.31**	**68,701.31**	**66,118.49**	**66,118.49**
Total Org: UESBDC		**92,635.96**	**98,160.96**	**43,640.49**	**168,674.56**	**4,282.22**	**172,956.78**	**(74,795.82)**	**177,664.93**	**177,026.21**	**158,253.65**	**158,253.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen

Org Mgr: Kitchen, Janice B

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111314 - Office of Econimic Initiative												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111366 - Economic Development Assistanc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111366 - Economic Development Assistanc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111367 - Economic Development Assistanc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111367 - Economic Development Assistanc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111368 - Economic Development Assistanc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111368 - Economic Development Assistanc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111368		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111392 - Office of Econimic Initiative												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111392 - Office of Econimic Initiative												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.50	455.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.50**	**455.50**
Total Fund: 111392		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.50**	**455.50**
Fund: 111583 - Office of Economic Initiatives												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(42,904.33)	(42,904.33)	0.00	0.00	0.00	0.00	(42,904.33)	0.00	0.00	29,250.92	29,250.92
615NZ0	PAT Unallocated Budget (Bud Only)	48,674.00	48,674.00	0.00	0.00	0.00	0.00	48,674.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,105.00)	(6,105.00)	0.00	0.00	0.00	0.00	(6,105.00)	0.00	0.00	6,105.00	6,105.00
Subtotal Account Pool: 61		**(335.33)**	**(335.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.33)**	**0.00**	**0.00**	**35,355.92**	**35,355.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,620.10	2,620.10	0.00	0.00	0.00	0.00	2,620.10	0.00	0.00	11,554.14	11,554.14
65YP10	Nonstatus Benefit Distr (Fica)	(500.63)	(500.63)	0.00	0.00	0.00	0.00	(500.63)	0.00	0.00	500.63	500.63
Subtotal Account Pool: 65		**2,119.47**	**2,119.47**	**0.00**	**0.00**	**0.00**	**0.00**	**2,119.47**	**0.00**	**0.00**	**12,054.77**	**12,054.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen

Org Mgr: Kitchen, Janice B

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111583 - Office of Economic Initiatives												
Account Pool: 71 - Support												
710000	In-State Travel	2,985.20	2,985.20	0.00	0.00	0.00	0.00	2,985.20	0.00	0.00	2,014.80	2,014.80
710100	Out-of-State Travel	(558.99)	(558.99)	0.00	0.00	0.00	0.00	(558.99)	0.00	0.00	558.99	558.99
710300	Conference Registration Fees	(1,029.00)	(1,029.00)	0.00	0.00	0.00	0.00	(1,029.00)	0.00	0.00	585.00	585.00
711200	Research Supplies	8,465.80	8,465.80	0.00	0.00	0.00	0.00	8,465.80	0.00	0.00	1,124.75	1,124.75
713000	Printing & Copying-General	(39.28)	(39.28)	0.00	0.00	0.00	0.00	(39.28)	0.00	0.00	39.28	39.28
714010	Postage-Off Campus Mail Services	(43.47)	(43.47)	0.00	0.00	0.00	0.00	(43.47)	0.00	0.00	19.17	19.17
716100	Rentals & Leases-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	2,700.00	2,700.00
716120	Rentals-Property or Room	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	(2,876.00)	(2,876.00)	0.00	0.00	0.00	0.00	(2,876.00)	0.00	0.00	2,876.00	2,876.00
718000	Telecom-General	(3,692.81)	(3,692.81)	0.00	0.00	0.00	0.00	(3,692.81)	0.00	0.00	3,078.89	3,078.89
718016	Telecom-Usage (Tolls)	(413.26)	(413.26)	0.00	0.00	0.00	0.00	(413.26)	0.00	0.00	413.26	413.26
719000	Business Meals-Meetings-Non Travel	(41.93)	(41.93)	0.00	0.00	0.00	0.00	(41.93)	0.00	0.00	41.93	41.93
719100	Membership Dues & Fees	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	0.00	0.00	940.00	940.00
Subtotal Account Pool: 71		**(1,783.74)**	**(1,783.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,783.74)**	**0.00**	**0.00**	**15,292.07**	**15,292.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	12,499.21	12,499.21
Subtotal Account Pool: 76		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**12,499.21**	**12,499.21**
Total Fund: 111583		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**75,201.97**	**75,201.97**
Fund: 111705 - Manufacturing Industry Analysis												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,000.16)	(7,000.16)	0.00	0.00	0.00	0.00	(7,000.16)	7,000.16	7,000.16	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,000.06)	(6,000.06)	0.00	0.00	0.00	0.00	(6,000.06)	6,000.06	6,000.06	0.00	0.00
615F10	PAT	(12,818.26)	(12,818.26)	(1,767.62)	6,789.79	0.00	6,789.79	(19,608.05)	12,818.26	12,818.26	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,100.00	33,100.00	0.00	0.00	0.00	0.00	33,100.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,000.03)	(4,000.03)	1,685.50	5,923.14	0.00	5,923.14	(9,923.17)	4,000.03	4,000.03	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	8.25	8.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,349.50)	(3,349.50)	0.00	132.00	0.00	132.00	(3,481.50)	3,349.50	3,349.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,540.00	0.00	1,540.00	(1,540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,923.74**	**16,923.74**	**(82.12)**	**14,384.93**	**0.00**	**14,384.93**	**2,538.81**	**33,176.26**	**33,176.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,643.65	9,643.65	(707.05)	2,715.90	0.00	2,715.90	6,927.75	5,189.35	5,189.35	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,710.07)	(1,710.07)	143.43	510.52	0.00	510.52	(2,220.59)	1,710.07	1,710.07	0.00	0.00
Subtotal Account Pool: 65		**7,933.58**	**7,933.58**	**(563.62)**	**3,226.42**	**0.00**	**3,226.42**	**4,707.16**	**6,899.42**	**6,899.42**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111705 - Manufacturing Industry Analysis												
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(280.47)	(280.47)	63.25	1,178.05	0.00	1,178.05	(1,458.52)	280.47	280.47	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	783.52	0.00	783.52	(783.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	100.00	535.00	0.00	535.00	(535.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(1,814.95)	(1,814.95)	1,948.00	1,948.00	0.00	1,948.00	(3,762.95)	1,814.95	1,814.95	0.00	0.00
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,796.69)	(1,796.69)	350.32	518.88	0.00	518.88	(2,315.57)	1,796.69	1,796.69	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	3.85	(3.85)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,507.89**	**14,507.89**	**2,461.57**	**4,967.30**	**0.00**	**4,967.30**	**9,540.59**	**3,892.11**	**3,892.11**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,873.40	7,873.40	363.14	4,515.72	0.00	4,515.72	3,357.68	8,793.60	8,793.60	0.00	0.00
Subtotal Account Pool: 76		**7,873.40**	**7,873.40**	**363.14**	**4,515.72**	**0.00**	**4,515.72**	**3,357.68**	**8,793.60**	**8,793.60**	**0.00**	**0.00**
Total Fund: 111705		**47,238.61**	**47,238.61**	**2,178.97**	**27,094.37**	**0.00**	**27,094.37**	**20,144.24**	**52,761.39**	**52,761.39**	**0.00**	**0.00**
Fund: 111771 - OEI												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(32,050.22)	(32,050.22)	0.00	0.00	0.00	0.00	(32,050.22)	32,050.22	32,050.22	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,050.00	32,050.00	0.00	0.00	0.00	0.00	32,050.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(70.13)	(70.13)	0.00	0.00	0.00	0.00	(70.13)	70.13	70.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,293.88)	(18,293.88)	0.00	0.00	0.00	0.00	(18,293.88)	18,628.50	18,293.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135.77**	**135.77**	**0.00**	**0.00**	**0.00**	**0.00**	**135.77**	**50,748.85**	**50,414.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,553.69	1,553.69	0.00	0.00	0.00	0.00	1,553.69	12,980.31	12,980.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,542.60)	(1,542.60)	0.00	0.00	0.00	0.00	(1,542.60)	1,570.71	1,542.60	0.00	0.00
Subtotal Account Pool: 65		**11.09**	**11.09**	**0.00**	**0.00**	**0.00**	**0.00**	**11.09**	**14,551.02**	**14,522.91**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111771 - OEI												
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(926.24)	(926.24)	0.00	0.00	0.00	0.00	(926.24)	926.24	926.24	0.00	0.00
710100	Out-of-State Travel	(1,773.62)	(1,773.62)	0.00	0.00	0.00	0.00	(1,773.62)	1,773.62	1,773.62	0.00	0.00
710300	Conference Registration Fees	(1,309.00)	(1,309.00)	0.00	0.00	0.00	0.00	(1,309.00)	1,309.00	1,309.00	0.00	0.00
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(836.86)	(836.86)	0.00	0.00	0.00	0.00	(836.86)	836.86	836.86	0.00	0.00
714010	Postage-Off Campus Mail Services	(137.19)	(137.19)	0.00	0.00	0.00	0.00	(137.19)	137.19	137.19	0.00	0.00
716120	Rentals-Property or Room	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
717200	Other Professional Services-General	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	1,988.00	1,988.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,201.19)	(2,201.19)	0.00	0.00	0.00	0.00	(2,201.19)	2,201.19	2,201.19	0.00	0.00
718016	Telecom-Usage (Tolls)	(61.29)	(61.29)	0.00	0.00	0.00	0.00	(61.29)	61.29	61.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(106.14)	(106.14)	0.00	0.00	0.00	0.00	(106.14)	106.14	106.14	0.00	0.00
719100	Membership Dues & Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	590.00	590.00	0.00	0.00
Subtotal Account Pool: 71		**(129.53)**	**(129.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(129.53)**	**11,729.53**	**11,729.53**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	462.64	462.64	0.00	479.97	0.00	479.97	(17.33)	14,925.90	14,853.36	0.00	0.00
Subtotal Account Pool: 76		**462.64**	**462.64**	**0.00**	**479.97**	**0.00**	**479.97**	**(17.33)**	**14,925.90**	**14,853.36**	**0.00**	**0.00**
Total Fund: 111771		**479.97**	**479.97**	**0.00**	**479.97**	**0.00**	**479.97**	**(0.00)**	**91,955.30**	**91,520.03**	**0.00**	**0.00**
Fund: 111859 - OEI												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	11,640.97	43,501.12	0.00	43,501.12	(43,501.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,710.00	37,710.00	0.00	0.00	0.00	0.00	37,710.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(4,859.32)	11,723.88	0.00	11,723.88	(11,723.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,475.00	0.00	2,475.00	(2,475.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,210.00**	**59,210.00**	**6,781.65**	**57,700.00**	**0.00**	**57,700.00**	**1,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,891.00	16,891.00	4,699.30	17,463.27	0.00	17,463.27	(572.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(405.40)	1,195.48	0.00	1,195.48	(1,195.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,891.00**	**16,891.00**	**4,293.90**	**18,658.75**	**0.00**	**18,658.75**	**(1,767.75)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111859 - OEI												
Account Pool: 71 - Support												
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	318.11	1,186.81	0.00	1,186.81	(1,186.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.78	0.00	1,374.78	(1,374.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	845.25	0.00	845.25	(845.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,443.00	4,443.00	0.00	0.00	0.00	0.00	4,443.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	948.46	0.00	948.46	(948.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	61.44	0.00	61.44	(61.44)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.56	0.00	28.56	(28.56)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.34	0.00	78.34	(78.34)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	348.10	3,797.93	0.00	3,797.93	(3,797.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.94	0.00	44.94	(44.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	468.74	0.00	468.74	(468.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,343.00**	**13,343.00**	**666.21**	**13,085.25**	**0.00**	**13,085.25**	**257.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,889.00	17,889.00	2,348.33	17,888.79	0.00	17,888.79	0.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,889.00**	**17,889.00**	**2,348.33**	**17,888.79**	**0.00**	**17,888.79**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111859		**107,333.00**	**107,333.00**	**14,090.09**	**107,332.79**	**0.00**	**107,332.79**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N433 - Livable Wage Study												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N433 - Livable Wage Study												
Account Pool: 71 - Support												
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.95	0.00	3.95	(3.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**3.95**	**0.00**	**3.95**	**4,996.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N433		**5,000.00**	**5,000.00**	**0.00**	**3.95**	**0.00**	**3.95**	**4,996.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C190 - Office of Econimic Initiati/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.88	392.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392.88**	**392.88**
Total Fund: 15C190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392.88**	**392.88**
Fund: 15C290 - Office of Economic Initiatives												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,552.20)	(5,552.20)	0.00	0.00	0.00	0.00	(5,552.20)	0.00	0.00	5,552.20	5,552.20
615NZ0	PAT Unallocated Budget (Bud Only)	13,154.00	13,154.00	0.00	0.00	0.00	0.00	13,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,601.80**	**7,601.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,601.80**	**0.00**	**0.00**	**5,552.20**	**5,552.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,002.88	3,002.88	0.00	0.00	0.00	0.00	3,002.88	0.00	0.00	2,193.12	2,193.12
Subtotal Account Pool: 65		**3,002.88**	**3,002.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,002.88**	**0.00**	**0.00**	**2,193.12**	**2,193.12**
Account Pool: 71 - Support												
711100	Supplies-General	(3.79)	(3.79)	0.00	0.00	0.00	0.00	(3.79)	0.00	0.00	3.79	3.79
713000	Printing & Copying-General	(23.20)	(23.20)	0.00	0.00	0.00	0.00	(23.20)	0.00	0.00	23.20	23.20
714010	Postage-Off Campus Mail Services	(57.35)	(57.35)	0.00	0.00	0.00	0.00	(57.35)	0.00	0.00	57.35	57.35
717200	Other Professional Services-General	(527.58)	(527.58)	0.00	0.00	0.00	0.00	(527.58)	0.00	0.00	527.58	527.58
719000	Business Meals-Meetings-Non Travel	(318.10)	(318.10)	0.00	0.00	0.00	0.00	(318.10)	0.00	0.00	318.10	318.10
Subtotal Account Pool: 71		**(930.02)**	**(930.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(930.02)**	**0.00**	**0.00**	**930.02**	**930.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,515.41	2,515.41	0.00	0.00	0.00	0.00	2,515.41	0.00	0.00	2,255.59	2,255.59
Subtotal Account Pool: 76		**2,515.41**	**2,515.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,515.41**	**0.00**	**0.00**	**2,255.59**	**2,255.59**
Total Fund: 15C290		**12,190.07**	**12,190.07**	**0.00**	**0.00**	**0.00**	**0.00**	**12,190.07**	**0.00**	**0.00**	**10,930.93**	**10,930.93**

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C347 - Industry Cluster Analysis												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,114.36	3,114.36	0.00	3,114.36	(3,114.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,440.00	4,440.00	0.00	4,440.00	(4,440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,554.36**	**7,554.36**	**0.00**	**7,554.36**	**(7,554.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,245.76	1,245.76	0.00	1,245.76	(1,245.76)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	372.96	372.96	0.00	372.96	(372.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,618.72**	**1,618.72**	**0.00**	**1,618.72**	**(1,618.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	1,834.69	1,834.69	0.00	1,834.69	(1,834.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,834.69**	**1,834.69**	**0.00**	**1,834.69**	**(1,834.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C347		**0.00**	**0.00**	**11,007.77**	**11,007.77**	**0.00**	**11,007.77**	**(11,007.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C348 - OEI												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,020.00	6,020.00	0.00	0.00	0.00	0.00	6,020.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,126.37)	(7,126.37)	0.00	0.00	0.00	0.00	(7,126.37)	5,874.88	7,126.37	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(607.85)	(607.85)	0.00	0.00	0.00	0.00	(607.85)	0.00	607.85	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,612.54)	(4,612.54)	0.00	1,984.16	0.00	1,984.16	(6,596.70)	4,612.54	4,612.54	0.00	0.00
Subtotal Account Pool: 61		**(2,766.76)**	**(2,766.76)**	**0.00**	**1,984.16**	**0.00**	**1,984.16**	**(4,750.92)**	**10,487.42**	**12,346.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	406.35	406.35	0.00	0.00	0.00	0.00	406.35	2,379.31	2,873.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(418.10)	(418.10)	0.00	166.67	0.00	166.67	(584.77)	387.46	418.10	0.00	0.00
Subtotal Account Pool: 65		**(11.75)**	**(11.75)**	**0.00**	**166.67**	**0.00**	**166.67**	**(178.42)**	**2,766.77**	**3,291.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,198.40	0.00	1,198.40	(1,198.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	730.67	0.00	730.67	(730.67)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	135.45	0.00	135.45	(135.45)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,454.52**	**0.00**	**2,454.52**	**(2,454.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	13,540.00	13,540.00	0.00	0.00	0.00	0.00	13,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,540.00**	**13,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C348		**10,761.49**	**10,761.49**	**0.00**	**4,605.38**	**0.00**	**4,605.38**	**6,156.11**	**13,254.19**	**15,638.51**	**0.00**	**0.00**
Fund: 15C413 - OEI												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C413 - OEI												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	7,143.00	7,143.00	0.00	0.00	0.00	0.00	7,143.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,431.40	0.00	2,431.40	(2,431.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,841.00	0.00	2,841.00	(2,841.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,143.00**	**7,143.00**	**0.00**	**5,272.40**	**0.00**	**5,272.40**	**1,870.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	0.00	0.00	0.00	2,857.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	442.89	0.00	442.89	(442.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,857.00**	**2,857.00**	**0.00**	**442.89**	**0.00**	**442.89**	**2,414.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	300.38	300.38	0.00	300.38	(300.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,146.57	1,146.57	0.00	1,146.57	(1,146.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	106.05	106.05	0.00	106.05	(106.05)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	9.88	9.88	0.00	9.88	(9.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,105.68	1,105.68	0.00	1,105.68	(1,105.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**2,818.56**	**2,818.56**	**0.00**	**2,818.56**	**1,181.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,640.00	3,640.00	563.72	1,706.77	0.00	1,706.77	1,933.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,640.00**	**3,640.00**	**563.72**	**1,706.77**	**0.00**	**1,706.77**	**1,933.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C413		**17,640.00**	**17,640.00**	**3,382.28**	**10,240.62**	**0.00**	**10,240.62**	**7,399.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H016 - Office of Econimic Initiative												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H072 - Economic Development Assistanc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H072 - Economic Development Assistanc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H073 - Economic Development Assistanc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H074 - Economic Development Assistanc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE265 - SBDC Programs												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBJK - PI Janice Kitchen **Org Mgr: Kitchen, Janice B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DEJK1 - PI Janice Kitchen												
Account Pool: 71 - Support												
711100	Supplies-General	1,893.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,893.00**	**4,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,448.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJK1		**1,893.00**	**4,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,448.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE055 - Office of Economic Initiatives Gift												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBJK		**202,536.62**	**205,091.62**	**30,659.11**	**160,764.85**	**0.00**	**160,764.85**	**44,326.77**	**157,970.88**	**159,919.93**	**86,981.28**	**86,981.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMA - Manchester **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Account Pool: 71 - Support												
710000	In-State Travel	(130.58)	(130.58)	0.00	0.00	0.00	0.00	(130.58)	130.58	130.58	0.00	0.00
711100	Supplies-General	(20.50)	(20.50)	0.00	0.00	0.00	0.00	(20.50)	20.50	20.50	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(564.54)	(564.54)	0.00	68.98	0.00	68.98	(633.52)	564.54	564.54	0.00	0.00
714010	Postage-Off Campus Mail Services	(59.04)	(59.04)	0.00	11.40	0.00	11.40	(70.44)	59.04	59.04	0.00	0.00
716000	Maintenance & Repairs-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
716110	Rentals-Copier	(545.22)	(282.94)	0.00	264.29	0.00	264.29	(547.23)	282.94	282.94	0.00	0.00
717200	Other Professional Services-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
718000	Telecom-General	(1,620.52)	(1,620.52)	0.00	1,869.65	0.00	1,869.65	(3,490.17)	1,620.52	1,620.52	0.00	0.00
Subtotal Account Pool: 71		**(3,305.40)**	**(3,043.12)**	**0.00**	**2,261.82**	**0.00**	**2,261.82**	**(5,304.94)**	**3,043.12**	**3,043.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(608.62)	(608.62)	0.00	452.37	0.00	452.37	(1,060.99)	608.62	608.62	0.00	0.00
Subtotal Account Pool: 76		**(608.62)**	**(608.62)**	**0.00**	**452.37**	**0.00**	**452.37**	**(1,060.99)**	**608.62**	**608.62**	**0.00**	**0.00**
Total Fund: 159036		**(3,914.02)**	**(3,651.74)**	**0.00**	**2,714.19**	**0.00**	**2,714.19**	**(6,365.93)**	**3,651.74**	**3,651.74**	**0.00**	**0.00**
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 71 - Support												
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	200.00	0.00	162.45	0.00	162.45	37.55	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	600.00	80.00	292.96	247.04	540.00	60.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	2,000.00	423.92	1,645.20	0.00	1,645.20	354.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,900.00**	**503.92**	**2,100.61**	**247.04**	**2,347.65**	**552.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	580.00	100.78	420.12	0.00	420.12	159.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**580.00**	**100.78**	**420.12**	**0.00**	**420.12**	**159.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159037		**0.00**	**3,480.00**	**604.70**	**2,520.73**	**247.04**	**2,767.77**	**712.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBMA		**(3,914.02)**	**(171.74)**	**604.70**	**5,234.92**	**247.04**	**5,481.96**	**(5,653.70)**	**3,651.74**	**3,651.74**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins

Org Mgr: Collins, Mary E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110068 - Rural Business Assistance Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,860.04	5,860.04	23,865.00	23,865.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,930.04**	**5,930.04**	**27,865.00**	**27,865.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,579.98	1,579.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.12	498.12	1,956.93	1,956.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**498.12**	**498.12**	**3,536.91**	**3,536.91**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.73	152.73	692.45	692.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.55	98.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.25	70.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.19	1,473.19
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.24	5.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85	193.05	193.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.29	10.29	43.73	43.73
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.89	604.89
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.75	491.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.42**	**262.42**	**3,574.55**	**3,574.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338.13	1,338.13	6,501.87	6,995.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,338.13**	**1,338.13**	**6,501.87**	**6,995.26**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.43)	(0.43)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.43)**	**(0.43)**	**0.00**	**0.00**
Total Fund: 110068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,028.28**	**8,028.28**	**41,478.33**	**41,971.72**
Fund: 111392 - Office of Econimic Initiative												
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111392		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R000 - 1999-2001 Sbdc State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R000 - 1999-2001 Sbdc State Match												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R001 - 1999-2001 Sbdc State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R002 - 1999-2001 Sbdc State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R003 - 1999-2001 Sbdc State Match												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R003 - 1999-2001 Sbdc State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R006 - Export Finance												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R056 - International Training												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R056 - International Training												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R058 - International Training												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R058 - International Training												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R059 - Exim Bank Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R064 - 2002-03 Sbdc State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,245.56	4,245.56	(4,245.56)	(4,245.56)

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R064 - 2002-03 Sbdc State Match												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,245.56**	**4,245.56**	**(4,245.56)**	**(4,245.56)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.86	1,570.86	(1,570.86)	(1,570.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570.86**	**1,570.86**	**(1,570.86)**	**(1,570.86)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,816.42)	(5,816.42)	5,816.42	5,816.42
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,816.42)**	**(5,816.42)**	**5,816.42**	**5,816.42**
Total Fund: 13R064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R065 - 2002-03 SBDC STATE MATCH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,311.63	12,311.63	(16,490.68)	(16,490.68)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,311.63**	**12,311.63**	**(16,490.68)**	**(16,490.68)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,555.32	4,555.32	(6,101.57)	(6,101.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,555.32**	**4,555.32**	**(6,101.57)**	**(6,101.57)**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,866.95)	(16,866.95)	16,866.95	16,866.95
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,866.95)**	**(16,866.95)**	**16,866.95**	**16,866.95**
Total Fund: 13R065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**(5,725.30)**	**(5,725.30)**
Fund: 13R066 - 2002-03 SBDC STATE MATCH												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R066 - 2002-03 SBDC STATE MATCH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,732.81	4,732.81	70,287.74	70,287.74
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.00	1,515.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,048.13	14,048.13
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228.70	2,228.70
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.74	282.74
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,732.81**	**4,732.81**	**88,362.31**	**88,362.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,869.46	1,869.46	27,763.67	27,763.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.17	1,276.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,869.46**	**1,869.46**	**29,039.84**	**29,039.84**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.93	377.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377.93**	**377.93**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,010.09)	(11,010.09)	11,010.09	11,010.09
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,010.09)**	**(11,010.09)**	**11,010.09**	**11,010.09**
Total Fund: 13R066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,407.82)**	**(4,407.82)**	**128,790.17**	**128,790.17**
Fund: 13R067 - 2002-03 SBDC STATE MATCH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,524.72	7,524.72	74,813.98	74,813.98
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,258.48	9,258.48
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,391.50	26,391.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.73	3,450.73
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,524.72**	**7,524.72**	**118,414.69**	**118,414.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,972.28	2,972.28	33,208.58	33,208.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,533.11	2,533.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,972.28**	**2,972.28**	**35,741.69**	**35,741.69**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,808.26	10,808.26
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,964.26**	**10,964.26**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R067 - 2002-03 SBDC STATE MATCH												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,089.19)	(6,089.19)	6,089.19	6,089.19
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,089.19)**	**(6,089.19)**	**6,089.19**	**6,089.19**
Total Fund: 13R067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,407.81**	**4,407.81**	**171,209.83**	**171,209.83**
Fund: 13R068 - EXPORT FINANCE PROGRAM												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R069 - INTERNATIONAL TRADE TRAINING												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R069 - INTERNATIONAL TRADE TRAINING												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R079 - Export Finance Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,491.40	40,491.40
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,491.40**	**40,491.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,994.10	15,994.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,994.10**	**15,994.10**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.18	982.18
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.72	478.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.90**	**1,460.90**
Total Fund: 13R079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,946.40**	**57,946.40**
Fund: 13R080 - Intl Trade Training Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,400.00	44,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.00	1,353.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364.50	2,364.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,117.50**	**48,117.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,537.92	17,537.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.95	110.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,648.87**	**17,648.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R080 - Intl Trade Training Program												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.99	223.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.34	703.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.70	750.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.66	1,185.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.86	59.86
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,109.55**	**3,109.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 13R080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,875.92**	**70,875.92**
Fund: 13R090 - 2003-05 SBDC State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(73,948.31)	(73,948.31)	0.00	0.00	0.00	0.00	(73,948.31)	73,948.31	73,948.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	0.00	79,700.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,771.09)	(9,771.09)	0.00	0.00	0.00	0.00	(9,771.09)	9,771.09	9,771.09	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(3,500.41)	(3,500.41)	0.00	0.00	0.00	0.00	(3,500.41)	3,500.41	3,500.41	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,494.50)	(15,494.50)	0.00	0.00	0.00	0.00	(15,494.50)	15,494.50	15,494.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	0.00	12,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(127.31)**	**(127.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.31)**	**102,714.31**	**102,714.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,506.71	3,506.71	0.00	0.00	0.00	0.00	3,506.71	33,906.29	33,906.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,595.55)	(1,595.55)	0.00	0.00	0.00	0.00	(1,595.55)	1,595.55	1,595.55	0.00	0.00
Subtotal Account Pool: 65		**1,911.16**	**1,911.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,911.16**	**35,501.84**	**35,501.84**	**0.00**	**0.00**
Total Fund: 13R090		**1,783.85**	**1,783.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,783.85**	**138,216.15**	**138,216.15**	**0.00**	**0.00**
Fund: 13R091 - 2003-05 SBDC State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(67,444.55)	(67,444.55)	0.00	0.00	0.00	0.00	(67,444.55)	67,444.55	67,444.55	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	0.00	79,700.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,981.80)	(9,981.80)	0.00	0.00	0.00	0.00	(9,981.80)	9,981.80	9,981.80	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(3,500.12)	(3,500.12)	0.00	0.00	0.00	0.00	(3,500.12)	3,500.12	3,500.12	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,331.50)	(17,331.50)	0.00	231.97	0.00	231.97	(17,563.47)	17,331.50	17,331.50	0.00	0.00
61SNSH	Student Labor	(1,978.08)	(1,978.08)	0.00	0.00	0.00	0.00	(1,978.08)	1,978.08	1,978.08	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	0.00	12,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,350.95**	**2,350.95**	**0.00**	**231.97**	**0.00**	**231.97**	**2,118.98**	**100,236.05**	**100,236.05**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R091 - 2003-05 SBDC State Match												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,081.93	6,081.93	0.00	0.00	0.00	0.00	6,081.93	31,331.07	31,331.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,749.90)	(1,749.90)	0.00	19.49	0.00	19.49	(1,769.39)	1,749.90	1,749.90	0.00	0.00
Subtotal Account Pool: 65		**4,332.03**	**4,332.03**	**0.00**	**19.49**	**0.00**	**19.49**	**4,312.54**	**33,080.97**	**33,080.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R091		**6,682.98**	**6,682.98**	**0.00**	**251.46**	**0.00**	**251.46**	**6,431.52**	**133,317.02**	**133,317.02**	**0.00**	**0.00**
Fund: 13R092 - 2003-05 SBDC State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	76,212.54	0.00	76,212.54	(76,212.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	0.00	79,700.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	10,405.82	0.00	10,405.82	(10,405.82)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.11	0.00	3,500.11	(3,500.11)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,373.50	0.00	14,373.50	(14,373.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	0.00	12,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,587.00**	**102,587.00**	**0.00**	**104,494.47**	**0.00**	**104,494.47**	**(1,907.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	34,647.16	0.00	34,647.16	2,765.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,501.54	0.00	1,501.54	(1,501.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,413.00**	**37,413.00**	**0.00**	**36,148.70**	**0.00**	**36,148.70**	**1,264.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R092		**140,000.00**	**140,000.00**	**0.00**	**140,643.17**	**0.00**	**140,643.17**	**(643.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R093 - 2003-05 SBDC State Match												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	19,032.10	76,479.76	0.00	76,479.76	(76,479.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	0.00	79,700.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,248.14	10,000.34	0.00	10,000.34	(10,000.34)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	786.83	3,500.03	0.00	3,500.03	(3,500.03)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,909.20	1,909.20	0.00	1,909.20	(1,909.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,039.97	12,485.03	0.00	12,485.03	(12,485.03)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	0.00	12,887.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,587.00**	**102,587.00**	**27,016.24**	**104,374.36**	**0.00**	**104,374.36**	**(1,787.36)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R093 - 2003-05 SBDC State Match												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	8,732.83	34,812.79	0.00	34,812.79	2,600.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	491.64	1,512.93	0.00	1,512.93	(1,512.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,413.00**	**37,413.00**	**9,224.47**	**36,325.72**	**0.00**	**36,325.72**	**1,087.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R093		**140,000.00**	**140,000.00**	**36,240.71**	**140,700.08**	**0.00**	**140,700.08**	**(700.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R094 - Intl Trade Training Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(48,958.65)	(48,958.65)	0.00	0.00	0.00	0.00	(48,958.65)	48,958.65	48,958.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	101,598.00	46,504.22	0.00	0.00	0.00	0.00	46,504.22	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,822.57)	(4,822.57)	0.00	0.00	0.00	0.00	(4,822.57)	6,069.00	4,822.57	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,277.00	7,277.00	0.00	0.00	0.00	0.00	7,277.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,093.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,027.65**	**53,781.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,940.21	405.07	0.00	0.00	0.00	0.00	405.07	19,820.79	19,820.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(405.07)	(405.07)	0.00	0.00	0.00	0.00	(405.07)	509.77	405.07	0.00	0.00
Subtotal Account Pool: 65		**21,535.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,330.56**	**20,225.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,800.00	423.67	0.00	0.00	0.00	0.00	423.67	0.00	0.00	0.00	0.00
710000	In-State Travel	(283.31)	(283.31)	0.00	0.00	0.00	0.00	(283.31)	283.31	283.31	0.00	0.00
710400	Student or Non-Emp Travel	(140.36)	(140.36)	0.00	0.00	0.00	0.00	(140.36)	140.36	140.36	0.00	0.00
711100	Supplies-General	(23.98)	(23.98)	0.00	0.00	0.00	0.00	(23.98)	23.98	23.98	0.00	0.00
7112	Research Supplies	3,400.00	2,146.25	0.00	0.00	0.00	0.00	2,146.25	0.00	0.00	0.00	0.00
711200	Research Supplies	(486.80)	(486.80)	0.00	32.50	0.00	32.50	(519.30)	486.80	486.80	0.00	0.00
713000	Printing & Copying-General	(1,167.81)	(1,167.81)	0.00	0.00	0.00	0.00	(1,167.81)	1,167.81	1,167.81	0.00	0.00
716000	Maintenance & Repairs-General	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	17.50	17.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(450.16)	(417.66)	0.00	0.00	0.00	0.00	(417.66)	417.66	417.66	0.00	0.00
Subtotal Account Pool: 71		**3,630.08**	**32.50**	**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**2,537.42**	**2,537.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 76		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 13R094		**82,259.00**	**32.50**	**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**79,895.63**	**78,544.50**	**0.00**	**0.00**
Fund: 13R102 - Int'l Trade Prog--Year 02												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,651.11	50,446.67	0.00	50,446.67	(50,446.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	55,675.00	0.00	0.00	0.00	0.00	55,675.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,324.86	0.00	7,324.86	(7,324.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**55,675.00**	**5,651.11**	**57,780.53**	**0.00**	**57,780.53**	**(2,105.53)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R102 - Int'l Trade Prog--Year 02												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	21,384.00	2,320.06	20,238.24	0.00	20,238.24	1,145.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	616.02	0.00	616.02	(616.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**21,384.00**	**2,320.06**	**20,854.26**	**0.00**	**20,854.26**	**529.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	112.69	0.00	112.69	(112.69)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.17	0.00	73.17	(73.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	323.03	489.25	0.00	489.25	(489.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.40	0.00	80.40	(80.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	30.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.50	633.58	0.00	633.58	(633.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,200.00**	**392.53**	**1,739.09**	**0.00**	**1,739.09**	**1,460.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R102		**0.00**	**82,259.00**	**8,363.70**	**82,373.88**	**0.00**	**82,373.88**	**(114.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V009 - Environmental Assistance												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V009 - Environmental Assistance												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V028 - Environmental Assistance Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,027.00)	(11,027.00)	0.00	0.00	0.00	0.00	(11,027.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,484.00)	(4,484.00)	0.00	0.00	0.00	0.00	(4,484.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,708.00)	(10,708.00)	0.00	0.00	0.00	0.00	(10,708.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	0.00	35,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,759.00**	**9,759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,759.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,057.99)	(1,057.99)	0.00	0.00	0.00	0.00	(1,057.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,276.13)	(1,276.13)	0.00	0.00	0.00	0.00	(1,276.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,334.12)**	**(2,334.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,334.12)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V028 - Environmental Assistance Program												
Account Pool: 71 - Support												
710000	In-State Travel	491.63	491.63	0.00	0.00	0.00	0.00	491.63	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(105.33)	(105.33)	0.00	0.00	0.00	0.00	(105.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	667.00	667.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,683.92)	(4,683.92)	0.00	0.00	0.00	0.00	(4,683.92)	0.00	0.00	220.96	220.96
713000	Printing & Copying-General	(834.83)	(834.83)	0.00	0.00	0.00	0.00	(834.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(161.16)	(161.16)	0.00	0.00	0.00	0.00	(161.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6.92)	(6.92)	0.00	0.00	0.00	0.00	(6.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(15.28)	(15.28)	0.00	0.00	0.00	0.00	(15.28)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(94.47)	(94.47)	0.00	0.00	0.00	0.00	(94.47)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(635.97)	(635.97)	0.00	0.00	0.00	0.00	(635.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.78)	(12.78)	0.00	0.00	0.00	0.00	(12.78)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(150.53)	(150.53)	0.00	0.00	0.00	0.00	(150.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,902.56)**	**(6,902.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,902.56)**	**0.00**	**0.00**	**220.96**	**220.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	126.00	126.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	44.18	44.18
Subtotal Account Pool: 76		**126.00**	**126.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**0.00**	**44.18**	**44.18**
Total Fund: 13V028		**648.32**	**648.32**	**0.00**	**0.00**	**0.00**	**0.00**	**648.32**	**0.00**	**0.00**	**265.14**	**265.14**
Fund: 13V034 - Environmental Assistance Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,694.35)	(23,694.35)	0.00	(319.20)	0.00	(319.20)	(23,375.15)	319.20	319.20	23,694.35	23,375.15
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,944.50)	(5,944.50)	0.00	0.00	0.00	0.00	(5,944.50)	0.00	0.00	5,944.50	5,944.50
61SNZ0	Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	0.00	35,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,339.15**	**6,339.15**	**0.00**	**(319.20)**	**0.00**	**(319.20)**	**6,658.35**	**319.20**	**319.20**	**29,638.85**	**29,319.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,211.23)	(6,211.23)	0.00	0.00	0.00	0.00	(6,211.23)	0.00	0.00	9,359.31	9,233.23
65YP10	Nonstatus Benefit Distr (Fica)	(487.48)	(487.48)	0.00	0.00	0.00	0.00	(487.48)	0.00	0.00	487.48	487.48
Subtotal Account Pool: 65		**(6,698.71)**	**(6,698.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,698.71)**	**0.00**	**0.00**	**9,846.79**	**9,720.71**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(991.19)	(991.19)	0.00	0.00	0.00	0.00	(991.19)	0.00	0.00	991.19	991.19
7112	Research Supplies	667.00	667.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(513.12)	(513.12)	0.00	0.00	0.00	0.00	(513.12)	0.00	0.00	513.12	513.12
713000	Printing & Copying-General	(419.34)	(419.34)	0.00	0.00	0.00	0.00	(419.34)	0.00	0.00	419.34	419.34
714010	Postage-Off Campus Mail Services	(252.90)	(252.90)	0.00	0.00	0.00	0.00	(252.90)	0.00	0.00	252.90	252.90
718000	Telecom-General	(449.81)	(449.81)	0.00	0.00	0.00	0.00	(449.81)	0.00	0.00	449.81	449.81
Subtotal Account Pool: 71		**40.64**	**40.64**	**0.00**	**0.00**	**0.00**	**0.00**	**40.64**	**0.00**	**0.00**	**2,626.36**	**2,626.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(127.95)	(127.95)	0.00	(63.84)	0.00	(63.84)	(64.11)	63.84	63.84	8,222.04	8,397.11
Subtotal Account Pool: 76		**(127.95)**	**(127.95)**	**0.00**	**(63.84)**	**0.00**	**(63.84)**	**(64.11)**	**63.84**	**63.84**	**8,222.04**	**8,397.11**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V034 - Environmental Assistance Program												
Total Fund: 13V034		**(446.87)**	**(446.87)**	**0.00**	**(383.04)**	**0.00**	**(383.04)**	**(63.83)**	**383.04**	**383.04**	**50,334.04**	**50,063.83**
Fund: 14G021 - Comm. Development Block Grant												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G095 - COMM DEVELOPMENT BLOCK GRANT												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G113 - Comm Development Block Grant												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643.53	1,643.53
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.47	1,002.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,636.00**	**3,636.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G113 - Comm Development Block Grant												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.97	363.59
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.97**	**363.59**
Total Fund: 14G113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,990.97**	**3,999.59**
Fund: 14G126 - Rochester CDBG												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22.43)	(22.43)	0.00	0.00	0.00	0.00	(22.43)	22.43	22.43	0.00	0.00
716110	Rentals-Copier	(1,383.28)	(1,383.28)	0.00	0.00	0.00	0.00	(1,383.28)	1,383.28	1,383.28	0.00	0.00
716120	Rentals-Property or Room	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	1,080.00	1,080.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,636.00	3,636.00	0.00	0.00	0.00	0.00	3,636.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(983.68)	(983.68)	0.00	0.00	0.00	0.00	(983.68)	983.68	983.68	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(119.97)	(119.97)	0.00	0.00	0.00	0.00	(119.97)	119.97	119.97	0.00	0.00
718014	Telecom-Telephone Equipment	(5.32)	(5.32)	0.00	0.00	0.00	0.00	(5.32)	5.32	5.32	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	39.60	39.60	0.00	0.00
Subtotal Account Pool: 71		**1.72**	**1.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1.72**	**3,634.28**	**3,634.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.53	0.53	0.00	0.00	0.00	0.00	0.53	363.47	363.47	0.00	0.00
Subtotal Account Pool: 76		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**363.47**	**363.47**	**0.00**	**0.00**
Total Fund: 14G126		**2.25**	**2.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2.25**	**3,997.75**	**3,997.75**	**0.00**	**0.00**
Fund: 14G138 - Rochester CDBG FY 05												
Account Pool: 71 - Support												
7112	Research Supplies	3,465.00	3,465.00	0.00	0.00	0.00	0.00	3,465.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	161.84	1,576.88	0.00	1,576.88	(1,576.88)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	270.57	1,828.12	0.00	1,828.12	(1,828.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,545.00**	**4,545.00**	**432.41**	**4,545.00**	**0.00**	**4,545.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	455.00	455.00	43.24	454.57	0.00	454.57	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**455.00**	**455.00**	**43.24**	**454.57**	**0.00**	**454.57**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G138		**5,000.00**	**5,000.00**	**475.65**	**4,999.57**	**0.00**	**4,999.57**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U381 - Efforts Related Finance/Insur												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(445.00)	(445.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(445.00)**	**(445.00)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.94	62.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.94**	**62.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U381 - Efforts Related Finance/Insur												
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(229.94)	(229.94)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.94)**	**(229.94)**	**0.00**	**0.00**
Total Fund: 14U381		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.94)**	**(229.94)**	**(382.06)**	**(382.06)**
Fund: 14U398 - Occupational Safety & Health												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,010.94)	(22,010.94)	0.00	319.20	0.00	319.20	(22,330.14)	10,396.09	10,396.09	11,295.65	11,614.85
615NZ0	PAT Unallocated Budget (Bud Only)	11,470.00	11,470.00	0.00	0.00	0.00	0.00	11,470.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,760.00	14,760.00	0.00	0.00	0.00	0.00	14,760.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,653.01)	(2,653.01)	0.00	0.00	0.00	0.00	(2,653.01)	637.51	637.51	2,015.50	2,015.50
Subtotal Account Pool: 61		**1,566.05**	**1,566.05**	**0.00**	**319.20**	**0.00**	**319.20**	**1,246.85**	**11,033.60**	**11,033.60**	**13,311.15**	**13,630.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,157.55)	(3,157.55)	0.00	0.00	0.00	0.00	(3,157.55)	4,339.69	4,339.69	4,461.78	4,587.86
65YP10	Nonstatus Benefit Distr (Fica)	(218.83)	(218.83)	0.00	0.00	0.00	0.00	(218.83)	53.55	53.55	165.28	165.28
Subtotal Account Pool: 65		**(3,376.38)**	**(3,376.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,376.38)**	**4,393.24**	**4,393.24**	**4,627.06**	**4,753.14**
Account Pool: 71 - Support												
710	Travel	2,167.00	2,167.00	0.00	0.00	0.00	0.00	2,167.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(444.55)	(444.55)	0.00	0.00	0.00	0.00	(444.55)	421.45	421.45	523.10	523.10
710100	Out-of-State Travel	(193.90)	(193.90)	0.00	0.00	0.00	0.00	(193.90)	193.90	193.90	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,461.94)	(1,461.94)	0.00	0.00	0.00	0.00	(1,461.94)	1,461.94	1,461.94	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
710400	Student or Non-Emp Travel	(10.86)	(10.86)	0.00	0.00	0.00	0.00	(10.86)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(971.51)	(971.51)	0.00	0.00	0.00	0.00	(971.51)	167.36	167.36	406.19	406.19
713000	Printing & Copying-General	(2,360.55)	(2,360.55)	0.00	0.00	0.00	0.00	(2,360.55)	552.00	552.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(292.58)	(292.58)	0.00	0.00	0.00	0.00	(292.58)	9.63	9.63	1.57	1.57
717200	Other Professional Services-General	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	2,100.00	2,100.00	0.00	0.00
718000	Telecom-General	(462.07)	(462.07)	0.00	0.00	0.00	0.00	(462.07)	236.32	236.32	183.32	183.32
719000	Business Meals-Meetings-Non Travel	(251.81)	(251.81)	0.00	0.00	0.00	0.00	(251.81)	216.22	216.22	0.00	0.00
Subtotal Account Pool: 71		**2,667.23**	**2,667.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,667.23**	**5,808.82**	**5,808.82**	**1,114.18**	**1,114.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	234.80	234.80	0.00	127.66	0.00	127.66	107.14	4,247.15	4,247.15	3,705.56	3,835.69
Subtotal Account Pool: 76		**234.80**	**234.80**	**0.00**	**127.66**	**0.00**	**127.66**	**107.14**	**4,247.15**	**4,247.15**	**3,705.56**	**3,835.69**
Total Fund: 14U398		**1,091.70**	**1,091.70**	**0.00**	**446.86**	**0.00**	**446.86**	**644.84**	**25,482.81**	**25,482.81**	**22,757.95**	**23,333.36**
Fund: 14U538 - NSEC - Claverie												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U538 - NSEC - Claverie												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U538		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U548 - Small Business Alliance												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	893.38	13,655.88	0.00	13,655.88	(13,655.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,286.00	14,286.00	0.00	0.00	0.00	0.00	14,286.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	341.00	0.00	341.00	(341.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,286.00**	**14,286.00**	**893.38**	**13,996.88**	**0.00**	**13,996.88**	**289.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,714.00	5,714.00	357.35	5,462.35	0.00	5,462.35	251.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.65	0.00	28.65	(28.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,714.00**	**5,714.00**	**357.35**	**5,491.00**	**0.00**	**5,491.00**	**223.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	748.85	0.00	748.85	(748.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	333.00	333.00	0.00	0.00	0.00	0.00	333.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	50.84	0.00	50.84	(50.84)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	5.05	(5.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	208.88	0.00	208.88	(208.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**833.00**	**833.00**	**0.00**	**1,345.12**	**0.00**	**1,345.12**	**(512.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,167.00	4,167.00	250.15	4,166.62	0.00	4,166.62	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,167.00**	**4,167.00**	**250.15**	**4,166.62**	**0.00**	**4,166.62**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U548		**25,000.00**	**25,000.00**	**1,500.88**	**24,999.62**	**0.00**	**24,999.62**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U582 - Small Business Compliance Alliance												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,861.00	4,861.00	0.00	0.00	0.00	0.00	4,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,861.00**	**4,861.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,861.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U582 - Small Business Compliance Alliance												
Account Pool: 71 - Support												
710	Travel	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
7112	Research Supplies	246.00	246.00	0.00	0.00	0.00	0.00	246.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**606.00**	**606.00**	**0.00**	**0.00**	**0.00**	**0.00**	**606.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,333.00	3,333.00	0.00	0.00	0.00	0.00	3,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,333.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U582		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159001 - Manufacturing Management												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159001 - Manufacturing Management												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,215.49)	(1,215.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.49)**	**(1,215.49)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(316.02)	(316.02)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(316.02)**	**(316.02)**
Total Fund: 159001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,531.51)**	**(1,531.51)**
Fund: 159002 - NH Sba												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159002 - NH Sba												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159003 - NH Sba												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159003 - NH Sba												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159004 - NH Sba												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159005 - NH Sba												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159005 - NH Sba												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159006 - NH Sba												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159007 - NH Sba												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159008 - NH Sba												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159008 - NH Sba												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159009 - NH Sba												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159009 - NH Sba												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159010 - NH Sba												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159011 - NH Sba												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159011 - NH Sba												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159012 - NH Sba												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159012 - NH Sba												
Total Fund: 159012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159013 - NH Sba												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159014 - 2001 NH Sbdc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.58)	(63.58)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.58)**	**(63.58)**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159014 - 2001 NH Sbdc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.00)	(46.00)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.00)**	**(46.00)**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159014 - 2001 NH Sbdc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.26)	(14.26)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.26)**	**(14.26)**
Total Fund: 159014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.84)**	**(123.84)**
Fund: 159015 - 2001 NH Sbdc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159016 - 2001 NH Sbdc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159016 - 2001 NH Sbdc												
Account Pool: 71 - Support												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159017 - 2001 NH Sbdc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159018 - 2001 NH Sbdc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159018 - 2001 NH Sbdc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159019 - 2001 NH Sbdc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159020 - 2001 NH Sbdc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159020 - 2001 NH Sbdc												
Total Fund: 159020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159021 - Federal & State Tech												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(39,697.62)	(39,697.62)	0.00	0.00	0.00	0.00	(39,697.62)	7,093.94	7,093.94	7,165.45	7,165.45
615NZ0	PAT Unallocated Budget (Bud Only)	30,765.00	30,765.00	0.00	0.00	0.00	0.00	30,765.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,106.50)	(2,106.50)	0.00	0.00	0.00	0.00	(2,106.50)	649.78	649.78	706.22	706.22
61SNSH	Student Labor	(1,982.63)	(1,982.63)	0.00	0.00	0.00	0.00	(1,982.63)	0.00	0.00	1,941.38	1,941.38
Subtotal Account Pool: 61		**(13,021.75)**	**(13,021.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,021.75)**	**7,743.72**	**7,743.72**	**9,813.05**	**9,813.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,732.55)	(3,732.55)	0.00	0.00	0.00	0.00	(3,732.55)	2,873.04	2,873.04	2,830.36	2,830.36
65YP10	Nonstatus Benefit Distr (Fica)	(175.50)	(175.50)	0.00	0.00	0.00	0.00	(175.50)	39.64	39.64	72.82	72.82
Subtotal Account Pool: 65		**(3,908.05)**	**(3,908.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,908.05)**	**2,912.68**	**2,912.68**	**2,903.18**	**2,903.18**
Account Pool: 71 - Support												
710000	In-State Travel	(1,960.62)	(1,960.62)	0.00	0.00	0.00	0.00	(1,960.62)	454.68	454.68	681.90	681.90
710100	Out-of-State Travel	(4,139.14)	(4,139.14)	0.00	0.00	0.00	0.00	(4,139.14)	0.00	0.00	847.86	847.86
710300	Conference Registration Fees	(1,223.00)	(1,223.00)	0.00	0.00	0.00	0.00	(1,223.00)	20.00	20.00	308.00	308.00
710Z00	Travel-Other	11,850.00	11,850.00	0.00	0.00	0.00	0.00	11,850.00	0.00	0.00	0.00	0.00
711100	Supplies-General	21,002.00	21,002.00	0.00	0.00	0.00	0.00	21,002.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(6,307.89)	(6,307.89)	0.00	0.00	0.00	0.00	(6,307.89)	0.00	0.00	6,307.89	6,307.89
711200	Research Supplies	(30.27)	(30.27)	0.00	0.00	0.00	0.00	(30.27)	105.09	105.09	(2,373.38)	(2,373.38)
713000	Printing & Copying-General	(57.62)	(57.62)	0.00	0.00	0.00	0.00	(57.62)	7.90	7.90	7.70	7.70
714010	Postage-Off Campus Mail Services	(55.91)	(55.91)	0.00	0.00	0.00	0.00	(55.91)	37.00	37.00	0.60	0.60
716100	Rentals & Leases-General	(775.09)	(775.09)	0.00	0.00	0.00	0.00	(775.09)	0.00	0.00	775.09	775.09
716110	Rentals-Copier	(454.98)	(454.98)	0.00	0.00	0.00	0.00	(454.98)	75.91	75.91	134.49	134.49
716120	Rentals-Property or Room	(2,498.61)	(2,498.61)	0.00	0.00	0.00	0.00	(2,498.61)	1,216.93	1,216.93	1,281.68	1,281.68
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	(5,208.44)	(5,208.44)	0.00	0.00	0.00	0.00	(5,208.44)	1,204.02	1,204.02	3,597.98	3,597.98
718016	Telecom-Usage (Tolls)	(1.15)	(1.15)	0.00	0.00	0.00	0.00	(1.15)	0.00	0.00	1.15	1.15
719000	Business Meals-Meetings-Non Travel	(190.13)	(190.13)	0.00	0.00	0.00	0.00	(190.13)	39.15	39.15	0.00	0.00
719210	Employee Recruiting-Advertising	(851.91)	(851.91)	0.00	0.00	0.00	0.00	(851.91)	0.00	0.00	851.91	851.91
Subtotal Account Pool: 71		**8,597.24**	**8,597.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,597.24**	**3,660.68**	**3,660.68**	**12,422.87**	**12,422.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,333.44	3,333.44	0.00	0.00	0.00	0.00	3,333.44	2,863.47	2,863.47	5,027.83	5,027.83
Subtotal Account Pool: 76		**3,333.44**	**3,333.44**	**0.00**	**0.00**	**0.00**	**0.00**	**3,333.44**	**2,863.47**	**2,863.47**	**5,027.83**	**5,027.83**
Total Fund: 159021		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**17,180.55**	**17,180.55**	**30,166.93**	**30,166.93**
Fund: 159022 - Central												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159022 - Central												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(108,683.43)	(108,683.43)	0.00	0.00	0.00	0.00	(108,683.43)	0.00	0.00	66,476.35	66,476.35
615NZ0	PAT Unallocated Budget (Bud Only)	149,704.00	149,704.00	0.00	0.00	0.00	0.00	149,704.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(15,422.20)	(15,422.20)	0.00	0.00	0.00	0.00	(15,422.20)	0.00	0.00	14,404.52	14,404.52
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,588.00	13,588.00	0.00	0.00	0.00	0.00	13,588.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,067.50)	(7,067.50)	0.00	0.00	0.00	0.00	(7,067.50)	0.00	0.00	2,026.14	2,026.14
61SNSH	Student Labor	(4,841.80)	(4,841.80)	0.00	0.00	0.00	0.00	(4,841.80)	0.00	0.00	(187.50)	(187.50)
61SNWS	College Work Study	(592.20)	(592.20)	0.00	0.00	0.00	0.00	(592.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,684.87**	**26,684.87**	**0.00**	**0.00**	**0.00**	**0.00**	**26,684.87**	**0.00**	**0.00**	**82,719.51**	**82,719.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,336.44	12,336.44	0.00	0.00	0.00	0.00	12,336.44	0.00	0.00	31,843.40	31,843.40
65YP10	Nonstatus Benefit Distr (Fica)	(589.61)	(589.61)	0.00	0.00	0.00	0.00	(589.61)	0.00	0.00	166.14	166.14
Subtotal Account Pool: 65		**11,746.83**	**11,746.83**	**0.00**	**0.00**	**0.00**	**0.00**	**11,746.83**	**0.00**	**0.00**	**32,009.54**	**32,009.54**
Account Pool: 71 - Support												
710000	In-State Travel	7,582.56	7,582.56	0.00	0.00	0.00	0.00	7,582.56	0.00	0.00	5,033.21	5,033.21
710020	In-State Travel-Prof Dev	(248.78)	(248.78)	0.00	0.00	0.00	0.00	(248.78)	0.00	0.00	106.97	106.97
710100	Out-of-State Travel	(4,398.66)	(4,398.66)	0.00	0.00	0.00	0.00	(4,398.66)	(48.00)	(48.00)	3,160.55	3,160.55
710115	Out-of-State Travel-Prof Dev	(10,402.07)	(10,402.07)	0.00	0.00	0.00	0.00	(10,402.07)	0.00	0.00	7,173.90	7,173.90
710300	Conference Registration Fees	(2,963.00)	(2,963.00)	0.00	0.00	0.00	0.00	(2,963.00)	0.00	0.00	1,405.50	1,405.50
710400	Student or Non-Emp Travel	(16.93)	(16.93)	0.00	0.00	0.00	0.00	(16.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	(36.92)	(36.92)	0.00	0.00	0.00	0.00	(36.92)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(4,993.59)	(4,993.59)	0.00	0.00	0.00	0.00	(4,993.59)	0.00	0.00	4,993.59	4,993.59
711200	Research Supplies	12,517.36	12,517.36	0.00	0.00	0.00	0.00	12,517.36	0.00	0.00	792.05	792.05
713000	Printing & Copying-General	(6,394.97)	(6,394.97)	0.00	0.00	0.00	0.00	(6,394.97)	0.00	0.00	1,806.04	1,806.04
714000	Postage-General	(1,951.14)	(1,951.14)	0.00	0.00	0.00	0.00	(1,951.14)	0.00	0.00	1,064.83	1,064.83
714010	Postage-Off Campus Mail Services	(444.20)	(444.20)	0.00	0.00	0.00	0.00	(444.20)	0.00	0.00	196.18	196.18
716000	Maintenance & Repairs-General	(3,327.60)	(3,327.60)	0.00	0.00	0.00	0.00	(3,327.60)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(854.14)	(854.14)	0.00	0.00	0.00	0.00	(854.14)	0.00	0.00	(140.53)	(140.53)
716110	Rentals-Copier	(53.50)	(53.50)	0.00	0.00	0.00	0.00	(53.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,224.57)	(11,224.57)	0.00	0.00	0.00	0.00	(11,224.57)	0.00	0.00	8,894.57	8,894.57
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,107.86)	(2,107.86)	0.00	0.00	0.00	0.00	(2,107.86)	0.00	0.00	374.09	374.09
718002	Telecom-Fixed (Basic Phone Service)	(2,518.67)	(2,518.67)	0.00	0.00	0.00	0.00	(2,518.67)	0.00	0.00	1,780.03	1,780.03
718014	Telecom-Telephone Equipment	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	0.00	0.00	250.00	250.00
718016	Telecom-Usage (Tolls)	(1,299.80)	(1,299.80)	0.00	0.00	0.00	0.00	(1,299.80)	0.00	0.00	905.67	905.67
719000	Business Meals-Meetings-Non Travel	(1,560.94)	(1,560.94)	0.00	0.00	0.00	0.00	(1,560.94)	0.00	0.00	824.20	824.20
719100	Membership Dues & Fees	(2,460.00)	(2,460.00)	0.00	0.00	0.00	0.00	(2,460.00)	0.00	0.00	810.00	810.00
719210	Employee Recruiting-Advertising	(851.92)	(851.92)	0.00	0.00	0.00	0.00	(851.92)	0.00	0.00	851.92	851.92
71CZ15	Other Exp-Advertising-Non Employ	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
Subtotal Account Pool: 71		**(38,299.34)**	**(38,299.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,299.34)**	**(48.00)**	**(48.00)**	**40,632.77**	**40,632.77**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,043.00	66,043.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,065.90	38,065.90
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,108.90**	**104,108.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159022 - Central												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,026.14	1,026.14	0.00	0.00	0.00	0.00	1,026.14	(9.60)	(9.60)	51,942.52	51,942.52
Subtotal Account Pool: 76		**1,026.14**	**1,026.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,026.14**	**(9.60)**	**(9.60)**	**51,942.52**	**51,942.52**
Total Fund: 159022		**6,158.50**	**6,158.50**	**0.00**	**0.00**	**0.00**	**0.00**	**6,158.50**	**(57.60)**	**(57.60)**	**311,413.24**	**311,413.24**
Fund: 159023 - Training												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.37	104.37
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	55.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.62**	**169.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.93	33.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.93**	**33.93**
Total Fund: 159023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.55**	**203.55**
Fund: 159024 - Nashua												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286.16	1,286.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.36	655.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.33	1,578.33
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.76	33.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.31	320.31
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.40	507.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,493.32**	**4,493.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.71	898.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**898.71**	**898.71**
Total Fund: 159024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,392.03**	**5,392.03**
Fund: 159025 - Seacoast												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.04	1,307.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159025 - Seacoast												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.59	411.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	21.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.20	306.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.67	425.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.91	29.91
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,906.61**	**2,906.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.37	581.37
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**581.37**	**581.37**
Total Fund: 159025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,487.98**	**3,487.98**
Fund: 159026 - North Country												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.20	413.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.79	630.79
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.27	242.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.84	119.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271.62	1,271.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,257.72**	**3,257.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.55	651.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**651.55**	**651.55**
Total Fund: 159026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,909.27**	**3,909.27**
Fund: 159027 - Manchester												
Account Pool: 71 - Support												
710000	In-State Travel	248.26	248.26	0.00	0.00	0.00	0.00	248.26	0.00	0.00	802.27	802.27
711200	Research Supplies	1,662.18	1,662.18	0.00	0.00	0.00	0.00	1,662.18	0.00	0.00	21.79	21.79
713000	Printing & Copying-General	(1,095.30)	(1,095.30)	0.00	0.00	0.00	0.00	(1,095.30)	0.00	0.00	1,095.30	1,095.30
714010	Postage-Off Campus Mail Services	(211.80)	(211.80)	0.00	0.00	0.00	0.00	(211.80)	0.00	0.00	108.01	108.01
716000	Maintenance & Repairs-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,142.39)	(1,142.39)	0.00	0.00	0.00	0.00	(1,142.39)	0.00	0.00	740.31	740.31
716110	Rentals-Copier	(213.11)	(213.11)	0.00	0.00	0.00	0.00	(213.11)	0.00	0.00	35.84	35.84
716120	Rentals-Property or Room	(294.50)	(294.50)	0.00	0.00	0.00	0.00	(294.50)	0.00	0.00	294.50	294.50
717200	Other Professional Services-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
718000	Telecom-General	(769.71)	(769.71)	0.00	0.00	0.00	0.00	(769.71)	0.00	0.00	(214.01)	(214.01)
718014	Telecom-Telephone Equipment	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.43)	(8.43)	0.00	0.00	0.00	0.00	(8.43)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159027 - Manchester												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**(2,159.80)**	**(2,159.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,159.80)**	**0.00**	**0.00**	**2,929.01**	**2,929.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(431.98)	(431.98)	0.00	0.00	0.00	0.00	(431.98)	0.00	0.00	585.82	585.82
Subtotal Account Pool: 76		**(431.98)**	**(431.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(431.98)**	**0.00**	**0.00**	**585.82**	**585.82**
Total Fund: 159027		**(2,591.78)**	**(2,591.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,591.78)**	**0.00**	**0.00**	**3,514.83**	**3,514.83**
Fund: 159029 - FAST Year 2												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,515.17)	(26,515.17)	0.00	5,708.94	0.00	5,708.94	(32,224.11)	11,120.53	11,120.53	15,394.64	15,394.64
615NZ0	PAT Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,834.20)	(7,834.20)	0.00	0.00	0.00	0.00	(7,834.20)	2,013.00	2,013.00	5,821.20	5,821.20
61SNZ0	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	0.00	10,262.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,587.37)**	**(3,587.37)**	**0.00**	**5,708.94**	**0.00**	**5,708.94**	**(9,296.31)**	**13,133.53**	**13,133.53**	**21,215.84**	**21,215.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,645.62)	(1,645.62)	0.00	2,291.99	0.00	2,291.99	(3,937.61)	4,503.75	4,503.75	6,080.87	6,080.87
65YP10	Nonstatus Benefit Distr (Fica)	(646.49)	(646.49)	0.00	0.00	0.00	0.00	(646.49)	169.11	169.11	477.38	477.38
Subtotal Account Pool: 65		**(2,292.11)**	**(2,292.11)**	**0.00**	**2,291.99**	**0.00**	**2,291.99**	**(4,584.10)**	**4,672.86**	**4,672.86**	**6,558.25**	**6,558.25**
Account Pool: 71 - Support												
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,209.53)	(1,209.53)	0.00	105.38	0.00	105.38	(1,314.91)	153.59	153.59	1,055.94	1,055.94
710100	Out-of-State Travel	(2,818.94)	(2,818.94)	0.00	0.00	0.00	0.00	(2,818.94)	0.00	0.00	2,818.94	2,818.94
710300	Conference Registration Fees	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	35.00	35.00	400.00	400.00
710400	Student or Non-Emp Travel	(47.08)	(47.08)	0.00	0.00	0.00	0.00	(47.08)	47.08	47.08	0.00	0.00
711154	Supplies-Computer Peripherals	(1,599.05)	(1,599.05)	0.00	0.00	0.00	0.00	(1,599.05)	0.00	0.00	1,599.05	1,599.05
7112	Research Supplies	23,066.00	23,066.00	0.00	0.00	0.00	0.00	23,066.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,430.26)	(3,430.26)	0.00	0.00	0.00	0.00	(3,430.26)	0.00	0.00	3,430.26	3,430.26
713000	Printing & Copying-General	(353.23)	(353.23)	0.00	0.00	0.00	0.00	(353.23)	0.00	0.00	353.23	353.23
714000	Postage-General	(174.94)	(174.94)	0.00	0.00	0.00	0.00	(174.94)	0.00	0.00	174.94	174.94
714010	Postage-Off Campus Mail Services	(68.57)	(68.57)	0.00	0.00	0.00	0.00	(68.57)	3.95	3.95	64.62	64.62
716110	Rentals-Copier	(832.82)	(832.82)	0.00	0.00	0.00	0.00	(832.82)	78.93	78.93	324.33	324.33
716120	Rentals-Property or Room	(3,495.07)	(3,495.07)	0.00	0.00	0.00	0.00	(3,495.07)	550.07	550.07	2,945.00	2,945.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,532.44	0.00	12,532.44	(12,532.44)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,966.37)	(2,966.37)	0.00	0.00	0.00	0.00	(2,966.37)	187.19	187.19	2,779.18	2,779.18
719000	Business Meals-Meetings-Non Travel	(112.74)	(112.74)	0.00	0.00	0.00	0.00	(112.74)	0.00	0.00	112.74	112.74
Subtotal Account Pool: 71		**21,922.40**	**21,922.40**	**0.00**	**12,637.82**	**0.00**	**12,637.82**	**9,284.58**	**1,055.81**	**1,055.81**	**16,058.23**	**16,058.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159029 - FAST Year 2												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,294.03	3,294.03	0.00	4,127.76	0.00	4,127.76	(833.73)	3,772.49	3,772.49	8,419.93	8,766.48
Subtotal Account Pool: 76		**3,294.03**	**3,294.03**	**0.00**	**4,127.76**	**0.00**	**4,127.76**	**(833.73)**	**3,772.49**	**3,772.49**	**8,419.93**	**8,766.48**
Total Fund: 159029		**24,336.95**	**24,336.95**	**0.00**	**24,766.51**	**0.00**	**24,766.51**	**(429.56)**	**22,634.69**	**22,634.69**	**52,252.25**	**52,598.80**
Fund: 159030 - SBDC - Central												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(112,160.21)	(112,160.21)	0.00	0.00	0.00	0.00	(112,160.21)	55,091.66	55,091.66	57,068.55	57,068.55
615NZ0	PAT Unallocated Budget (Bud Only)	130,517.00	130,517.00	0.00	0.00	0.00	0.00	130,517.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,640.83)	(9,640.83)	0.00	0.00	0.00	0.00	(9,640.83)	4,822.83	4,822.83	4,818.00	4,818.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	66.00	66.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,496.58)	(15,496.58)	0.00	0.00	0.00	0.00	(15,496.58)	15,496.58	15,496.58	0.00	0.00
61SNHO	Student Labor - Overtime	(1.81)	(1.81)	0.00	0.00	0.00	0.00	(1.81)	1.81	1.81	0.00	0.00
61SNSH	Student Labor	(2,692.26)	(2,692.26)	0.00	0.00	0.00	0.00	(2,692.26)	2,692.26	2,692.26	0.00	0.00
61SNWS	College Work Study	(222.29)	(222.29)	0.00	0.00	0.00	0.00	(222.29)	222.29	222.29	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,737.02**	**7,737.02**	**0.00**	**0.00**	**0.00**	**0.00**	**7,737.02**	**78,393.43**	**78,393.43**	**61,886.55**	**61,886.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,926.19	2,926.19	0.00	0.00	0.00	0.00	2,926.19	24,340.65	24,340.65	24,445.16	24,445.16
65YP10	Nonstatus Benefit Distr (Fica)	(1,307.24)	(1,307.24)	0.00	0.00	0.00	0.00	(1,307.24)	1,307.24	1,307.24	0.00	0.00
Subtotal Account Pool: 65		**1,618.95**	**1,618.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,618.95**	**25,647.89**	**25,647.89**	**24,445.16**	**24,445.16**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159030 - SBDC - Central												
Account Pool: 71 - Support												
710	Travel	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,695.18)	(3,695.18)	0.00	0.00	0.00	0.00	(3,695.18)	2,134.53	2,134.53	1,560.65	1,560.65
710100	Out-of-State Travel	(2,321.60)	(2,321.60)	0.00	0.00	0.00	0.00	(2,321.60)	0.00	0.00	2,321.60	2,321.60
710115	Out-of-State Travel-Prof Dev	(3,495.79)	(3,495.79)	0.00	0.00	0.00	0.00	(3,495.79)	2,945.71	2,945.71	550.08	550.08
710300	Conference Registration Fees	(3,822.68)	(3,822.68)	0.00	0.00	0.00	0.00	(3,822.68)	2,397.68	2,397.68	1,425.00	1,425.00
710400	Student or Non-Emp Travel	(358.96)	(358.96)	0.00	0.00	0.00	0.00	(358.96)	0.00	0.00	358.96	358.96
711154	Supplies-Computer Peripherals	(1,549.75)	(1,549.75)	0.00	0.00	0.00	0.00	(1,549.75)	0.00	0.00	1,549.75	1,549.75
7112	Research Supplies	18,930.00	18,930.00	0.00	0.00	0.00	0.00	18,930.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,968.48)	(4,968.48)	0.00	0.00	0.00	0.00	(4,968.48)	1,678.55	1,678.55	3,289.93	3,289.93
713000	Printing & Copying-General	(3,883.92)	(3,883.92)	0.00	0.00	0.00	0.00	(3,883.92)	503.51	503.51	3,380.41	3,380.41
714000	Postage-General	(1,580.50)	(1,580.50)	0.00	0.00	0.00	0.00	(1,580.50)	683.47	683.47	897.03	897.03
714010	Postage-Off Campus Mail Services	(207.16)	(207.16)	0.00	0.00	0.00	0.00	(207.16)	105.84	105.84	101.32	101.32
716000	Maintenance & Repairs-General	(125.25)	(125.25)	0.00	0.00	0.00	0.00	(125.25)	117.00	117.00	8.25	8.25
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,532.80)	(13,532.80)	0.00	0.00	0.00	0.00	(13,532.80)	12,771.25	12,771.25	761.55	761.55
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(3,380.00)	(3,380.00)	0.00	0.00	0.00	0.00	(3,380.00)	0.00	0.00	3,380.00	3,380.00
718000	Telecom-General	(3,559.41)	(3,559.41)	0.00	0.00	0.00	0.00	(3,559.41)	2,448.37	2,448.37	1,111.04	1,111.04
718002	Telecom-Fixed (Basic Phone Service)	(2,806.16)	(2,806.16)	0.00	0.00	0.00	0.00	(2,806.16)	1,870.59	1,870.59	935.57	935.57
718014	Telecom-Telephone Equipment	(122.95)	(122.95)	0.00	0.00	0.00	0.00	(122.95)	112.95	112.95	10.00	10.00
718016	Telecom-Usage (Tolls)	(1,772.62)	(1,772.62)	0.00	0.00	0.00	0.00	(1,772.62)	1,297.12	1,297.12	475.50	475.50
719000	Business Meals-Meetings-Non Travel	(856.37)	(856.37)	0.00	0.00	0.00	0.00	(856.37)	258.24	258.24	598.13	598.13
719100	Membership Dues & Fees	(4,315.00)	(4,315.00)	0.00	0.00	0.00	0.00	(4,315.00)	95.00	95.00	4,220.00	4,220.00
Subtotal Account Pool: 71		**(5,924.58)**	**(5,924.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,924.58)**	**29,419.81**	**29,419.81**	**26,934.77**	**26,934.77**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,100.29	110,100.29	33,073.71	33,073.71
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,100.29**	**110,100.29**	**33,073.71**	**33,073.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,685.69	1,685.69	0.00	0.00	0.00	0.00	1,685.69	48,712.22	48,712.22	22,682.50	29,268.09
Subtotal Account Pool: 76		**1,685.69**	**1,685.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,685.69**	**48,712.22**	**48,712.22**	**22,682.50**	**29,268.09**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.75)	0.00	(0.75)	0.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.75)**	**0.00**	**(0.75)**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159030		**10,117.08**	**10,117.08**	**0.00**	**(0.75)**	**0.00**	**(0.75)**	**10,117.83**	**292,273.64**	**292,273.64**	**169,022.69**	**175,608.28**
Fund: 159031 - SBDC - Training												
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(597.94)	(597.94)	0.00	0.00	0.00	0.00	(597.94)	379.09	379.09	218.85	218.85
710100	Out-of-State Travel	(51.84)	(51.84)	0.00	0.00	0.00	0.00	(51.84)	0.00	0.00	51.84	51.84

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159031 - SBDC - Training												
Account Pool: 71 - Support												
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(931.91)	(931.91)	0.00	0.00	0.00	0.00	(931.91)	495.95	495.95	435.96	435.96
718000	Telecom-General	(283.09)	(283.09)	0.00	0.00	0.00	0.00	(283.09)	117.00	117.00	166.09	166.09
Subtotal Account Pool: 71		**35.22**	**35.22**	**0.00**	**0.00**	**0.00**	**0.00**	**35.22**	**992.04**	**992.04**	**872.74**	**872.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7.03	7.03	0.00	0.00	0.00	0.00	7.03	198.41	198.41	119.09	174.56
Subtotal Account Pool: 76		**7.03**	**7.03**	**0.00**	**0.00**	**0.00**	**0.00**	**7.03**	**198.41**	**198.41**	**119.09**	**174.56**
Total Fund: 159031		**42.25**	**42.25**	**0.00**	**0.00**	**0.00**	**0.00**	**42.25**	**1,190.45**	**1,190.45**	**991.83**	**1,047.30**
Fund: 159032 - SBDC - Nashua												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,206.18)	(1,206.18)	0.00	0.00	0.00	0.00	(1,206.18)	595.65	595.65	610.53	610.53
710300	Conference Registration Fees	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	199.00	199.00	58.00	58.00
7112	Research Supplies	1,555.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(429.99)	(429.99)	0.00	0.00	0.00	0.00	(429.99)	28.26	28.26	401.73	401.73
713000	Printing & Copying-General	(532.34)	(532.34)	0.00	0.00	0.00	0.00	(532.34)	202.90	202.90	329.44	329.44
714010	Postage-Off Campus Mail Services	(351.93)	(351.93)	0.00	0.00	0.00	0.00	(351.93)	210.78	210.78	141.15	141.15
718000	Telecom-General	(757.49)	(757.49)	0.00	0.00	0.00	0.00	(757.49)	411.03	411.03	346.46	346.46
719000	Business Meals-Meetings-Non Travel	(16.25)	(16.25)	0.00	0.00	0.00	0.00	(16.25)	0.00	0.00	16.25	16.25
Subtotal Account Pool: 71		**(996.18)**	**(996.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(996.18)**	**1,647.62**	**1,647.62**	**1,903.56**	**1,903.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(199.26)	(199.26)	0.00	0.00	0.00	0.00	(199.26)	329.53	329.53	312.78	380.73
Subtotal Account Pool: 76		**(199.26)**	**(199.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(199.26)**	**329.53**	**329.53**	**312.78**	**380.73**
Total Fund: 159032		**(1,195.44)**	**(1,195.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,195.44)**	**1,977.15**	**1,977.15**	**2,216.34**	**2,284.29**
Fund: 159033 - SBDC - Seacoast												
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,343.31)	(2,343.31)	0.00	0.00	0.00	0.00	(2,343.31)	1,340.81	1,340.81	1,002.50	1,002.50
710115	Out-of-State Travel-Prof Dev	(896.57)	(896.57)	0.00	0.00	0.00	0.00	(896.57)	896.57	896.57	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	25.00	25.00	15.00	15.00
7112	Research Supplies	1,765.00	1,765.00	0.00	0.00	0.00	0.00	1,765.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(759.48)	(759.48)	0.00	0.00	0.00	0.00	(759.48)	310.24	310.24	449.24	449.24
713000	Printing & Copying-General	(620.45)	(620.45)	0.00	0.00	0.00	0.00	(620.45)	401.00	401.00	219.45	219.45
714010	Postage-Off Campus Mail Services	(435.31)	(435.31)	0.00	0.00	0.00	0.00	(435.31)	97.82	97.82	337.49	337.49
718000	Telecom-General	(1,142.09)	(1,142.09)	0.00	0.00	0.00	0.00	(1,142.09)	321.94	321.94	820.15	820.15
71CZ15	Other Exp-Advertising-Non Employ	(114.00)	(114.00)	0.00	0.00	0.00	0.00	(114.00)	0.00	0.00	114.00	114.00
Subtotal Account Pool: 71		**(2,886.21)**	**(2,886.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,886.21)**	**3,393.38**	**3,393.38**	**2,957.83**	**2,957.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159033 - SBDC - Seacoast												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(577.26)	(577.26)	0.00	0.00	0.00	0.00	(577.26)	678.69	678.69	542.87	591.57
Subtotal Account Pool: 76		**(577.26)**	**(577.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(577.26)**	**678.69**	**678.69**	**542.87**	**591.57**
Total Fund: 159033		**(3,463.47)**	**(3,463.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,463.47)**	**4,072.07**	**4,072.07**	**3,500.70**	**3,549.40**
Fund: 159034 - SBDC - North Country												
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,336.69)	(2,336.69)	0.00	0.00	0.00	0.00	(2,336.69)	1,732.05	1,732.05	604.64	604.64
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
7112	Research Supplies	3,370.00	3,370.00	0.00	0.00	0.00	0.00	3,370.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,032.99)	(1,032.99)	0.00	0.00	0.00	0.00	(1,032.99)	138.22	138.22	894.77	894.77
714010	Postage-Off Campus Mail Services	(272.19)	(272.19)	0.00	0.00	0.00	0.00	(272.19)	112.98	112.98	159.21	159.21
716120	Rentals-Property or Room	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	600.00	600.00	600.00	600.00
718000	Telecom-General	(2,479.13)	(2,479.13)	0.00	0.00	0.00	0.00	(2,479.13)	1,354.53	1,354.53	1,124.60	1,124.60
Subtotal Account Pool: 71		**(2,576.00)**	**(2,576.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,576.00)**	**3,937.78**	**3,937.78**	**3,408.22**	**3,408.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(515.24)	(515.24)	0.00	0.00	0.00	0.00	(515.24)	787.57	787.57	642.98	681.67
Subtotal Account Pool: 76		**(515.24)**	**(515.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(515.24)**	**787.57**	**787.57**	**642.98**	**681.67**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.63	0.63	0.00	0.63	0.00	0.63	0.00	(0.63)	(0.63)	0.00	0.00
Subtotal Account Pool: 7Z		**0.63**	**0.63**	**0.00**	**0.63**	**0.00**	**0.63**	**0.00**	**(0.63)**	**(0.63)**	**0.00**	**0.00**
Total Fund: 159034		**(3,090.61)**	**(3,090.61)**	**0.00**	**0.63**	**0.00**	**0.63**	**(3,091.24)**	**4,724.72**	**4,724.72**	**4,051.20**	**4,089.89**
Fund: 159035 - SBDC - Manchester												
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(663.57)	(663.57)	0.00	0.00	0.00	0.00	(663.57)	356.81	356.81	306.76	306.76
710300	Conference Registration Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	65.00	65.00	90.00	90.00
7112	Research Supplies	4,894.00	4,894.00	0.00	0.00	0.00	0.00	4,894.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(311.26)	(311.26)	0.00	0.00	0.00	0.00	(311.26)	19.95	19.95	291.31	291.31
713000	Printing & Copying-General	(276.24)	(276.24)	0.00	0.00	0.00	0.00	(276.24)	0.00	0.00	276.24	276.24
714010	Postage-Off Campus Mail Services	(69.19)	(69.19)	0.00	0.00	0.00	0.00	(69.19)	16.16	16.16	53.03	53.03
716100	Rentals & Leases-General	(324.86)	(324.86)	0.00	0.00	0.00	0.00	(324.86)	0.00	0.00	120.86	120.86
716110	Rentals-Copier	(125.50)	(125.50)	0.00	0.00	0.00	0.00	(125.50)	80.00	80.00	45.50	45.50
716120	Rentals-Property or Room	(2,750.50)	(2,750.50)	0.00	0.00	0.00	0.00	(2,750.50)	689.00	689.00	2,061.50	2,061.50
717200	Other Professional Services-General	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	540.00	540.00	0.00	0.00
718000	Telecom-General	(2,640.35)	(2,640.35)	0.00	0.00	0.00	0.00	(2,640.35)	1,121.23	1,121.23	1,519.12	1,519.12
Subtotal Account Pool: 71		**(2,212.47)**	**(2,212.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,212.47)**	**2,888.15**	**2,888.15**	**4,764.32**	**4,764.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(401.46)	(401.46)	0.00	0.00	0.00	0.00	(401.46)	577.62	577.62	828.16	952.84
Subtotal Account Pool: 76		**(401.46)**	**(401.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(401.46)**	**577.62**	**577.62**	**828.16**	**952.84**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159035 - SBDC - Manchester												
Total Fund: 159035		**(2,613.93)**	**(2,613.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,613.93)**	**3,465.77**	**3,465.77**	**5,592.48**	**5,717.16**
Fund: 159036 - SBDC												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,454.97)	(12,454.97)	0.00	0.00	0.00	0.00	(12,454.97)	12,454.97	12,454.97	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	136,837.00	136,837.00	0.00	0.00	0.00	0.00	136,837.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,448.87)	(1,448.87)	0.00	0.00	0.00	0.00	(1,448.87)	1,448.87	1,448.87	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,677.00	9,677.00	0.00	0.00	0.00	0.00	9,677.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**146,110.16**	**146,110.16**	**0.00**	**0.00**	**0.00**	**0.00**	**146,110.16**	**13,903.84**	**13,903.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,847.98	54,847.98	0.00	0.00	0.00	0.00	54,847.98	5,631.02	5,631.02	0.00	0.00
Subtotal Account Pool: 65		**54,847.98**	**54,847.98**	**0.00**	**0.00**	**0.00**	**0.00**	**54,847.98**	**5,631.02**	**5,631.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
7112	Research Supplies	30,600.00	30,600.00	0.00	0.00	0.00	0.00	30,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	78.22	78.22	0.00	72.51	0.00	72.51	5.71	(78.22)	(78.22)	0.00	0.00
713000	Printing & Copying-General	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	344.25	344.25	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.55)	(4.55)	0.00	0.00	0.00	0.00	(4.55)	4.55	4.55	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
719100	Membership Dues & Fees	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	3,750.00	3,750.00	0.00	0.00
Subtotal Account Pool: 71		**47,374.42**	**47,374.42**	**0.00**	**72.51**	**0.00**	**72.51**	**47,301.91**	**4,225.58**	**4,225.58**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	109,216.22	109,216.22	0.00	37,739.91	0.00	37,739.91	71,476.31	33,957.78	33,957.78	0.00	0.00
Subtotal Account Pool: 73		**109,216.22**	**109,216.22**	**0.00**	**37,739.91**	**0.00**	**37,739.91**	**71,476.31**	**33,957.78**	**33,957.78**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,789.41	71,789.41	0.00	7,562.00	0.00	7,562.00	64,227.41	11,543.59	11,543.59	0.00	0.00
Subtotal Account Pool: 76		**71,789.41**	**71,789.41**	**0.00**	**7,562.00**	**0.00**	**7,562.00**	**64,227.41**	**11,543.59**	**11,543.59**	**0.00**	**0.00**
Total Fund: 159036		**430,738.19**	**430,738.19**	**0.00**	**45,374.42**	**0.00**	**45,374.42**	**385,363.77**	**69,261.81**	**69,261.81**	**0.00**	**0.00**
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(205.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(205.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	(41.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(41.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159037		**0.00**	**0.00**	**(246.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159HST - Small Business Administration												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C236 - Federal & State Tech Partnership Pr												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,290.00)	(21,290.00)	21,290.00	21,290.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,290.00)**	**(21,290.00)**	**33,290.00**	**33,290.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,995.64)	(7,995.64)	7,995.64	7,995.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.00	984.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,995.64)**	**(7,995.64)**	**8,979.64**	**8,979.64**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,075.00	16,075.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,075.00**	**16,075.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,321.41)	(7,321.41)	14,586.16	14,586.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,321.41)**	**(7,321.41)**	**14,586.16**	**14,586.16**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,607.05)**	**(36,607.05)**	**72,930.80**	**72,930.80**
Fund: 15C289 - FAST year 2												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,114.02)	(16,114.02)	0.00	1,315.36	0.00	1,315.36	(17,429.38)	2,709.43	2,709.43	13,404.59	13,404.59
615NZ0	PAT Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	0.00	10,530.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,911.80)	(2,911.80)	0.00	0.00	0.00	0.00	(2,911.80)	1,785.00	1,785.00	1,126.80	1,126.80
61SNZ0	Student Labor Unallocated(Bud Only)	7,219.00	7,219.00	0.00	0.00	0.00	0.00	7,219.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,276.82)**	**(1,276.82)**	**0.00**	**1,315.36**	**0.00**	**1,315.36**	**(2,592.18)**	**4,494.43**	**4,494.43**	**14,531.39**	**14,531.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,641.14)	(1,641.14)	0.00	531.37	0.00	531.37	(2,172.51)	1,097.34	1,097.34	5,294.80	5,294.80
65YP10	Nonstatus Benefit Distr (Fica)	(241.60)	(241.60)	0.00	0.00	0.00	0.00	(241.60)	149.20	149.20	92.40	92.40
Subtotal Account Pool: 65		**(1,882.74)**	**(1,882.74)**	**0.00**	**531.37**	**0.00**	**531.37**	**(2,414.11)**	**1,246.54**	**1,246.54**	**5,387.20**	**5,387.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C289 - FAST year 2												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,297.67	0.00	1,297.67	(1,297.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,393.75	0.00	1,393.75	(1,393.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	524.97	0.00	524.97	(524.97)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	368.26	0.00	368.26	(368.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,013.36	0.00	2,013.36	(2,013.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	162.50	0.00	162.50	(162.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**8,660.51**	**0.00**	**8,660.51**	**6,339.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,670.48	3,670.48	0.00	3,257.27	0.00	3,257.27	413.21	1,779.73	1,779.73	6,030.66	6,174.79
Subtotal Account Pool: 76		**3,670.48**	**3,670.48**	**0.00**	**3,257.27**	**0.00**	**3,257.27**	**413.21**	**1,779.73**	**1,779.73**	**6,030.66**	**6,174.79**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C289		**15,510.92**	**15,510.92**	**0.00**	**13,764.51**	**0.00**	**13,764.51**	**1,746.41**	**7,520.70**	**7,520.70**	**25,949.25**	**26,093.38**
Fund: 15CEUS - Undistributed Salaries for WSBE												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H122 - NH Sba												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H122 - NH Sba												
Total Fund: 15H122		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H123 - NH Sba												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE265 - SBDC Programs												
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE271 - SBDC International Training												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE271 - SBDC International Training											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE271	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,015.21)	(5,015.21)	0.00	5,015.21
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,015.21)**	**(5,015.21)**	**0.00**	**5,015.21**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,015.21)**	**(5,015.21)**	**0.00**	**5,015.21**
Fund: 1DEMC1 - PI Mary Collins											
Account Pool: 71 - Support											
711100 Supplies-General	15,063.00	69,166.00	0.00	0.00	0.00	0.00	69,166.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**15,063.00**	**69,166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,166.00**	**0.00**	**0.00**	**375.00**	**375.00**
Total Fund: 1DEMC1	**15,063.00**	**69,166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,166.00**	**0.00**	**0.00**	**375.00**	**375.00**
Fund: 1GE021 - Manchester Manufacturing Manag											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.00	537.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**537.00**	**537.00**	**0.00**	**0.00**
Total Fund: 1GE021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**537.00**	**537.00**	**0.00**	**0.00**
Fund: 1GE023 - North Country SBDC											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.00**	**960.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBMC - PI Mary Collins **Org Mgr: Collins, Mary E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE023 - North Country SBDC											
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.64	80.64	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.64**	**80.64**	**0.00**	**0.00**
Total Fund: 1GE023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,040.64**	**1,040.64**	**0.00**	**0.00**
Total Org: UESBMC	**911,033.77**	**965,169.27**	**46,334.82**	**477,969.42**	**0.00**	**477,969.42**	**487,199.85**	**773,290.06**	**771,938.93**	**1,234,856.41**	**1,248,090.59**

Org: UESBNA - Nashua **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Account Pool: 71 - Support												
710000	In-State Travel	(239.90)	(239.90)	0.00	838.30	0.00	838.30	(1,078.20)	239.90	239.90	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	72.63	0.00	72.63	(72.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	325.00	0.00	325.00	(380.00)	55.00	55.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5.39	0.00	5.39	(5.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	(496.65)	(496.65)	0.00	370.06	0.00	370.06	(866.71)	496.65	496.65	0.00	0.00
713000	Printing & Copying-General	(322.95)	(322.95)	0.00	1,187.19	0.00	1,187.19	(1,510.14)	322.95	322.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(112.09)	(112.09)	0.00	102.87	0.00	102.87	(214.96)	112.09	112.09	0.00	0.00
718000	Telecom-General	(101.50)	(101.50)	0.00	966.04	0.00	966.04	(1,067.54)	101.50	101.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,328.09)**	**(1,328.09)**	**0.00**	**3,932.48**	**0.00**	**3,932.48**	**(5,260.57)**	**1,328.09**	**1,328.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(265.63)	(265.63)	0.00	786.55	0.00	786.55	(1,052.18)	265.63	265.63	0.00	0.00
Subtotal Account Pool: 76		**(265.63)**	**(265.63)**	**0.00**	**786.55**	**0.00**	**786.55**	**(1,052.18)**	**265.63**	**265.63**	**0.00**	**0.00**
Total Fund: 159036		**(1,593.72)**	**(1,593.72)**	**0.00**	**4,719.03**	**0.00**	**4,719.03**	**(6,312.75)**	**1,593.72**	**1,593.72**	**0.00**	**0.00**
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	20,157.00	1,206.19	8,813.89	0.00	8,813.89	11,343.11	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	508.07	1,984.77	0.00	1,984.77	(1,984.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**24,769.00**	**1,714.26**	**10,798.66**	**0.00**	**10,798.66**	**13,970.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,113.00	505.76	3,548.86	0.00	3,548.86	4,564.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	387.00	43.91	167.93	0.00	167.93	219.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**8,500.00**	**549.67**	**3,716.79**	**0.00**	**3,716.79**	**4,783.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	215.74	375.79	0.00	375.79	(375.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	136.31	0.00	136.31	(136.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	75.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	600.00	13.43	568.26	0.00	568.26	31.74	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	4.66	24.78	0.00	24.78	(24.78)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	200.00	183.40	1,295.60	0.00	1,295.60	(1,095.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	1,540.00	185.93	651.50	0.00	651.50	888.50	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	142.93	142.93	0.00	142.93	(142.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,590.00**	**821.09**	**6,345.17**	**0.00**	**6,345.17**	**1,244.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBNA - Nashua **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	8,172.00	617.02	4,172.10	0.00	4,172.10	3,999.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**8,172.00**	**617.02**	**4,172.10**	**0.00**	**4,172.10**	**3,999.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159037		**0.00**	**49,031.00**	**3,702.04**	**25,032.72**	**0.00**	**25,032.72**	**23,998.28**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE265 - SBDC Programs												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	488.50	0.00	488.50	11.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**500.00**	**0.00**	**488.50**	**0.00**	**488.50**	**11.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	0.00	41.04	0.00	41.04	0.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**42.00**	**0.00**	**41.04**	**0.00**	**41.04**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	123.54	358.79	0.00	358.79	(358.79)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	922.41	0.00	922.41	(922.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,158.00	988.36	1,733.38	0.00	1,733.38	2,424.62	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	41.90	215.04	0.00	215.04	(215.04)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.56	0.00	8.56	(8.56)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	25.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,237.50	0.00	1,237.50	(1,237.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1.29	65.14	0.00	65.14	(65.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,458.00**	**1,180.09**	**4,966.82**	**0.00**	**4,966.82**	**491.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265		**0.00**	**6,000.00**	**1,180.09**	**5,496.36**	**0.00**	**5,496.36**	**503.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNA		**(1,593.72)**	**53,437.28**	**4,882.13**	**35,248.11**	**0.00**	**35,248.11**	**18,189.17**	**1,593.72**	**1,593.72**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBNC - North Country **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Account Pool: 71 - Support												
710000	In-State Travel	(583.50)	(583.50)	0.00	1,126.13	0.00	1,126.13	(1,709.63)	583.50	583.50	0.00	0.00
710300	Conference Registration Fees	(65.00)	(65.00)	0.00	90.00	0.00	90.00	(155.00)	65.00	65.00	0.00	0.00
711200	Research Supplies	(631.14)	(631.14)	0.00	309.65	0.00	309.65	(940.79)	631.14	631.14	0.00	0.00
713000	Printing & Copying-General	(372.00)	(372.00)	0.00	168.53	0.00	168.53	(540.53)	372.00	372.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(99.12)	(99.12)	0.00	117.71	0.00	117.71	(216.83)	99.12	99.12	0.00	0.00
716120	Rentals-Property or Room	(1,200.00)	(700.00)	0.00	500.00	0.00	500.00	(1,200.00)	700.00	700.00	0.00	0.00
718000	Telecom-General	(984.06)	(984.06)	0.00	1,973.48	0.00	1,973.48	(2,957.54)	984.06	984.06	0.00	0.00
Subtotal Account Pool: 71		**(3,934.82)**	**(3,434.82)**	**0.00**	**4,285.50**	**0.00**	**4,285.50**	**(7,720.32)**	**3,434.82**	**3,434.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(666.96)	(666.96)	0.00	877.12	0.00	877.12	(1,544.08)	666.96	666.96	0.00	0.00
Subtotal Account Pool: 76		**(666.96)**	**(666.96)**	**0.00**	**877.12**	**0.00**	**877.12**	**(1,544.08)**	**666.96**	**666.96**	**0.00**	**0.00**
Total Fund: 159036		**(4,601.78)**	**(4,101.78)**	**0.00**	**5,162.62**	**0.00**	**5,162.62**	**(9,264.40)**	**4,101.78**	**4,101.78**	**0.00**	**0.00**
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	23,097.00	1,528.13	10,245.33	0.00	10,245.33	12,851.67	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	198.52	817.46	0.00	817.46	(817.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**23,097.00**	**1,726.65**	**11,062.79**	**0.00**	**11,062.79**	**12,034.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	9,296.00	637.94	4,124.84	0.00	4,124.84	5,171.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.13	69.13	0.00	69.13	(69.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**9,296.00**	**655.07**	**4,193.97**	**0.00**	**4,193.97**	**5,102.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	68.85	516.37	0.00	516.37	(516.37)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	500.00	25.40	531.12	0.00	531.12	(31.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	250.00	0.00	95.65	0.00	95.65	154.35	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	143.00	0.00	143.00	(143.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	1,200.00	0.00	600.00	600.00	1,200.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,000.00	(200.00)	1,842.50	1,413.75	3,256.25	(256.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	2,600.00	434.82	1,258.78	0.00	1,258.78	1,341.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,050.00**	**329.07**	**4,987.42**	**2,013.75**	**7,001.17**	**3,048.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	8,489.00	542.16	4,048.81	0.00	4,048.81	4,440.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**8,489.00**	**542.16**	**4,048.81**	**0.00**	**4,048.81**	**4,440.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159037		**0.00**	**50,932.00**	**3,252.95**	**24,292.99**	**2,013.75**	**26,306.74**	**24,625.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE265 - SBDC Programs												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBNC - North Country **Org Mgr: Collins, Mary E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	561.00	0.00	0.00	0.00	0.00	561.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**561.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265	**0.00**	**561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**561.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBNC	**(4,601.78)**	**47,391.22**	**3,252.95**	**29,455.61**	**2,013.75**	**31,469.36**	**15,921.86**	**4,101.78**	**4,101.78**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBSE - Seacoast **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159036 - SBDC												
Account Pool: 71 - Support												
710000	In-State Travel	(793.45)	(793.45)	0.00	1,249.09	0.00	1,249.09	(2,042.54)	793.45	793.45	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	20.00	0.00	20.00	(40.00)	20.00	20.00	0.00	0.00
711200	Research Supplies	(419.49)	(419.49)	0.00	83.07	0.00	83.07	(502.56)	419.49	419.49	0.00	0.00
713000	Printing & Copying-General	(104.00)	(104.00)	0.00	317.55	0.00	317.55	(421.55)	104.00	104.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(118.82)	(118.82)	0.00	3.13	0.00	3.13	(121.95)	118.82	118.82	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
718000	Telecom-General	33.24	33.24	0.00	791.69	0.00	791.69	(758.45)	(33.24)	(33.24)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	182.62	0.00	182.62	(182.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	11.20	0.00	11.20	(11.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	194.00	0.00	194.00	(194.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,497.52)**	**(1,497.52)**	**0.00**	**3,222.35**	**0.00**	**3,222.35**	**(4,719.87)**	**1,497.52**	**1,497.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(299.53)	(299.53)	0.00	644.51	0.00	644.51	(944.04)	299.53	299.53	0.00	0.00
Subtotal Account Pool: 76		**(299.53)**	**(299.53)**	**0.00**	**644.51**	**0.00**	**644.51**	**(944.04)**	**299.53**	**299.53**	**0.00**	**0.00**
Total Fund: 159036		**(1,797.05)**	**(1,797.05)**	**0.00**	**3,866.86**	**0.00**	**3,866.86**	**(5,663.91)**	**1,797.05**	**1,797.05**	**0.00**	**0.00**
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	20,357.00	1,228.09	8,910.89	0.00	8,910.89	11,446.11	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	5,032.00	0.00	0.00	0.00	0.00	5,032.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	430.44	2,240.24	0.00	2,240.24	(2,240.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**25,389.00**	**1,658.53**	**11,151.13**	**0.00**	**11,151.13**	**14,237.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,194.00	514.75	3,587.85	0.00	3,587.85	4,606.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	423.00	37.16	189.16	0.00	189.16	233.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**8,617.00**	**551.91**	**3,777.01**	**0.00**	**3,777.01**	**4,839.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	245.66	594.20	0.00	594.20	(594.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.72	144.28	200.00	(200.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	600.00	101.08	615.84	0.00	615.84	(15.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	250.00	0.00	214.25	0.00	214.25	35.75	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	92.58	176.57	0.00	176.57	(176.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,000.00	219.00	2,306.50	456.25	2,762.75	237.25	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	800.00	51.63	51.63	0.00	51.63	748.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,450.00**	**709.95**	**4,014.71**	**600.53**	**4,615.24**	**1,834.76**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBSE - Seacoast **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 159037 - SBDC US SBA Annual Grant												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	8,090.00	584.10	3,788.65	0.00	3,788.65	4,301.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**8,090.00**	**584.10**	**3,788.65**	**0.00**	**3,788.65**	**4,301.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159037		**0.00**	**48,546.00**	**3,504.49**	**22,731.50**	**600.53**	**23,332.03**	**25,213.97**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AE265 - SBDC Programs												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	475.00	0.00	475.00	25.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**500.00**	**0.00**	**475.00**	**0.00**	**475.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	0.00	39.90	0.00	39.90	2.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**42.00**	**0.00**	**39.90**	**0.00**	**39.90**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	15.39	56.31	0.00	56.31	(56.31)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,186.14	0.00	1,186.14	(1,186.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.69	0.00	45.69	(45.69)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,573.00	0.00	882.29	0.00	882.29	4,690.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10.19	0.00	10.19	(10.19)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	460.62	0.00	460.62	(460.62)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	600.00	1,487.50	0.00	1,487.50	(1,487.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	743.91	0.00	743.91	(743.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,973.00**	**615.39**	**5,151.65**	**0.00**	**5,151.65**	**1,821.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AE265		**0.00**	**7,515.00**	**615.39**	**5,666.55**	**0.00**	**5,666.55**	**1,848.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UESBSE		**(1,797.05)**	**54,263.95**	**4,119.88**	**32,264.91**	**600.53**	**32,865.44**	**21,398.51**	**1,797.05**	**1,797.05**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBTR - SBDC Training **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14G095 - COMM DEVELOPMENT BLOCK GRANT												
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159016 - 2001 NH Sbdc												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 159016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 159036 - SBDC												
Account Pool: 71 - Support												
711100	Supplies-General	(129.48)	(129.48)	0.00	0.00	0.00	0.00	(129.48)	129.48	129.48	0.00	0.00
711200	Research Supplies	(394.66)	(394.66)	0.00	0.00	0.00	0.00	(394.66)	394.66	394.66	0.00	0.00
717200	Other Professional Services-General	(537.50)	(537.50)	0.00	0.00	0.00	0.00	(537.50)	537.50	537.50	0.00	0.00
718000	Telecom-General	(10.00)	(10.00)	0.00	(42.40)	0.00	(42.40)	32.40	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**(1,071.64)**	**(1,071.64)**	**0.00**	**(42.40)**	**0.00**	**(42.40)**	**(1,029.24)**	**1,071.64**	**1,071.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(214.34)	(214.34)	0.00	(8.48)	0.00	(8.48)	(205.86)	214.34	214.34	0.00	0.00
Subtotal Account Pool: 76		**(214.34)**	**(214.34)**	**0.00**	**(8.48)**	**0.00**	**(8.48)**	**(205.86)**	**214.34**	**214.34**	**0.00**	**0.00**
Total Fund: 159036		**(1,285.98)**	**(1,285.98)**	**0.00**	**(50.88)**	**0.00**	**(50.88)**	**(1,235.10)**	**1,285.98**	**1,285.98**	**0.00**	**0.00**
Fund: 1AE265 - SBDC Programs												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(460.00)	0.00	(460.00)	460.00	12,396.31	12,396.31	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(5,335.00)	0.00	(5,335.00)	5,335.00	15,397.50	15,397.50	2,147.50	2,147.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.20	65.20	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(5,795.00)**	**0.00**	**(5,795.00)**	**5,795.00**	**27,859.01**	**27,859.01**	**2,147.50**	**2,147.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(184.00)	0.00	(184.00)	184.00	4,935.21	4,935.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(448.15)	0.00	(448.15)	448.15	1,293.40	1,293.40	180.39	180.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(632.15)**	**0.00**	**(632.15)**	**632.15**	**6,228.61**	**6,228.61**	**180.39**	**180.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UESBTR - SBDC Training **Org Mgr: Collins, Mary E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AE265 - SBDC Programs												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	(159.54)	0.00	(159.54)	159.54	1,042.01	1,042.01	61.41	61.41
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.10	423.10	787.80	787.80
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.31	436.31	903.29	903.29
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.75	371.75	773.00	773.00
710400	Student or Non-Emp Travel	0.00	269.75	0.00	(140.25)	0.00	(140.25)	410.00	304.25	304.25	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.13)	(81.13)	0.00	0.00
711100	Supplies-General	20,000.00	2,000.00	0.00	276.86	0.00	276.86	1,723.14	5,812.81	5,812.81	2,698.96	2,698.96
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	(368.26)	0.00	(368.26)	368.26	1,863.25	1,863.25	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.78	413.78	1,681.72	1,681.72
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.47	899.47
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.70	322.70	38.77	38.77
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	439.50	439.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.92	54.92	51.04	51.04
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,244.00	1,244.00	500.00	500.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	83.44	241.69	0.00	241.69	(241.69)	190.14	194.55	142.47	146.55
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,878.27	0.00	212.08	0.00	212.08	2,666.19	10,799.37	10,799.37	5,527.60	5,527.60
718000	Telecom-General	0.00	0.00	0.00	2.99	0.00	2.99	(2.99)	378.41	378.41	34.81	34.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	4,805.00	0.00	0.00	0.00	0.00	4,805.00	8,226.24	8,226.24	8,353.00	8,353.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	58.00	58.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	7,475.00	7,475.00
Subtotal Account Pool: 71		**20,000.00**	**9,953.02**	**83.44**	**115.57**	**0.00**	**115.57**	**9,837.45**	**34,542.91**	**34,547.32**	**30,425.84**	**30,429.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(652.40)	(652.40)	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(652.40)**	**(652.40)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.02	930.02
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**930.02**	**930.02**
Total Fund: 1AE265		**20,000.00**	**9,953.02**	**83.44**	**(6,311.58)**	**0.00**	**(6,311.58)**	**16,264.60**	**67,978.13**	**67,982.54**	**33,683.75**	**33,687.83**
Total Org: UESBTR		**18,714.02**	**8,667.04**	**83.44**	**(6,362.46)**	**0.00**	**(6,362.46)**	**15,029.50**	**69,264.11**	**69,268.52**	**33,683.75**	**33,687.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEUGRD - Undergraduate Program Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE3CV - Grenoble Program												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,804.00	14,804.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,804.00**	**14,804.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	8,363.51	8,363.51	0.00	8,363.51	(8,363.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**8,363.51**	**8,363.51**	**0.00**	**8,363.51**	**(8,363.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE3CV		**0.00**	**0.00**	**8,363.51**	**8,363.51**	**0.00**	**8,363.51**	**(8,363.51)**	**0.00**	**0.00**	**14,804.00**	**14,804.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	156,960.00	129,474.35	9,927.80	129,474.51	0.00	129,474.51	(0.16)	156,246.57	156,246.57	151,281.22	151,281.22
617F10	Operating Staff	54,815.22	57,467.06	6,514.56	57,531.10	0.00	57,531.10	(64.04)	54,496.36	54,496.36	48,476.00	48,476.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	200.00	0.00	475.30	0.00	475.30	(275.30)	532.01	532.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.13	343.13	1,935.50	1,935.50
61SNHO	Student Labor - Overtime	0.00	10.00	0.00	1.81	0.00	1.81	8.19	0.00	0.00	0.00	0.00
61SNSH	Student Labor	6,000.00	5,500.00	855.00	4,952.64	0.00	4,952.64	547.36	2,775.26	2,775.26	5,900.50	5,900.50
61SNWS	College Work Study	3,000.00	2,500.00	0.00	2,386.88	0.00	2,386.88	113.12	3,008.34	3,008.34	2,617.42	2,617.42
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**220,775.22**	**195,151.41**	**17,297.36**	**194,822.24**	**0.00**	**194,822.24**	**329.17**	**217,401.67**	**217,401.67**	**210,210.64**	**210,210.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84,710.09	74,776.56	6,638.17	74,863.46	0.00	74,863.46	(86.90)	83,953.71	83,953.71	73,910.16	73,910.16
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.00	0.00	39.93	0.00	39.93	27.07	73.51	73.51	162.58	162.58
Subtotal Account Pool: 65		**84,710.09**	**74,843.56**	**6,638.17**	**74,903.39**	**0.00**	**74,903.39**	**(59.83)**	**84,027.22**	**84,027.22**	**74,072.74**	**74,072.74**

Org: UEUGRD - Undergraduate Program Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,366.44	0.00	3,366.44	(3,366.44)	572.83	572.83	3,888.96	3,888.96
710200	Foreign Travel	0.00	0.00	0.00	2,371.43	0.00	2,371.43	(2,371.43)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	3,227.00	0.00	750.00	0.00	750.00	2,477.00	545.00	545.00	1,670.00	1,670.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	3,973.00	0.00	0.00	0.00	0.00	3,973.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,100.00	8,100.00	6.88	1,259.63	0.00	1,259.63	6,840.37	4,239.39	4,239.39	2,892.42	2,892.42
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	457.00	457.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.95	279.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,458.87	2,458.87	455.07	455.07
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	88.50	0.00	88.50	(88.50)	329.38	329.38	279.95	279.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,500.00	2,515.00	2,258.89	8,648.57	0.00	8,648.57	(6,133.57)	7,365.58	7,365.58	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.39	11.39
715010	Non-Cap Equip-Furniture & Fixtures	0.00	500.00	0.00	896.00	685.00	1,581.00	(1,081.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	17.00	17.00	440.00	440.00
716120	Rentals-Property or Room	0.00	0.00	259.00	688.26	0.00	688.26	(688.26)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	196.00	1,946.00	0.00	1,946.00	(1,946.00)	650.00	650.00	2,443.68	2,443.68
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	214.36	2,727.28	0.00	2,727.28	(2,727.28)	2,600.80	2,600.80	2,242.23	2,242.23
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.21	13.21	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	186.24	186.24	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.78	353.84	0.00	353.84	(353.84)	395.44	395.44	369.73	369.73
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	11,000.00	11,435.00	277.61	13,876.11	0.00	13,876.11	(2,441.11)	9,308.55	9,308.55	9,374.59	9,374.59
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719200	Employee Recruiting-General	0.00	0.00	97.20	97.20	0.00	97.20	(97.20)	0.00	0.00	260.55	260.55
71CZ	Other Expenses-Deductions	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,550.00**	**37,700.00**	**3,330.72**	**37,201.26**	**685.00**	**37,886.26**	**(186.26)**	**29,537.24**	**29,537.24**	**25,159.57**	**25,159.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEUGRD - Undergraduate Program Office **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**342,035.31**	**307,694.97**	**27,266.25**	**306,926.89**	**685.00**	**307,611.89**	**83.08**	**330,966.13**	**330,966.13**	**309,442.95**	**309,442.95**
Fund: 1UEPPD - WSBE General Prepaid												
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	(100.00)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UEPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**
Total Org: UEUGRD		**342,035.31**	**307,694.97**	**35,629.76**	**315,290.40**	**685.00**	**315,975.40**	**(8,280.43)**	**331,066.13**	**330,966.13**	**324,246.95**	**324,246.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEWAID - WSBE Graduate Financial Aid **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	94,867.00	79,110.00	0.00	79,109.75	0.00	79,109.75	0.25	126,103.25	126,103.25	28,953.50	28,953.50
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.51	20.51
721115	Asstship-Grad TW	311,339.00	446,693.00	(4,499.50)	442,193.99	0.00	442,193.99	4,499.01	413,853.50	413,853.50	287,884.75	287,884.75
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	7,794.00	2,058.00	0.00	2,058.00	0.00	2,058.00	0.00	10,360.00	10,360.00	4,350.00	4,350.00
721140	Asstship-GradResrchTW-NRDifferentl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.00	4,850.00
722310	Other Financial Aid-Misc Dept Schol	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	18,000.00	18,000.00	0.00	0.00
Subtotal Account Pool: 72		**414,000.00**	**529,861.00**	**(2,499.50)**	**525,361.74**	**0.00**	**525,361.74**	**4,499.26**	**568,316.75**	**568,316.75**	**326,058.76**	**326,058.76**
Total Fund: 1UE000		**414,000.00**	**529,861.00**	**(2,499.50)**	**525,361.74**	**0.00**	**525,361.74**	**4,499.26**	**568,316.75**	**568,316.75**	**326,058.76**	**326,058.76**
Total Org: UEWAID		**414,000.00**	**529,861.00**	**(2,499.50)**	**525,361.74**	**0.00**	**525,361.74**	**4,499.26**	**568,316.75**	**568,316.75**	**326,058.76**	**326,058.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C289 - FAST year 2												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,044.94)	(1,044.94)	0.00	(1,044.94)	0.00	(1,044.94)	0.00	1,044.94	1,044.94	0.00	0.00
Subtotal Account Pool: 61		**(1,044.94)**	**(1,044.94)**	**0.00**	**(1,044.94)**	**0.00**	**(1,044.94)**	**0.00**	**1,044.94**	**1,044.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(423.20)	(423.20)	0.00	(423.20)	0.00	(423.20)	0.00	423.20	423.20	0.00	0.00
Subtotal Account Pool: 65		**(423.20)**	**(423.20)**	**0.00**	**(423.20)**	**0.00**	**(423.20)**	**0.00**	**423.20**	**423.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(455.14)	(455.14)	0.00	(455.14)	0.00	(455.14)	0.00	455.14	455.14	0.00	0.00
Subtotal Account Pool: 76		**(455.14)**	**(455.14)**	**0.00**	**(455.14)**	**0.00**	**(455.14)**	**0.00**	**455.14**	**455.14**	**0.00**	**0.00**
Total Fund: 15C289		**(1,923.28)**	**(1,923.28)**	**0.00**	**(1,923.28)**	**0.00**	**(1,923.28)**	**0.00**	**1,923.28**	**1,923.28**	**0.00**	**0.00**
Fund: 1DE336 - Rosenberg Faculty Chair												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501.65	1,501.65
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.44	864.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.00	859.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.54	75.54
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.85	666.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,362.48**	**4,362.48**
Total Fund: 1DE336		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,362.48**	**4,362.48**
Fund: 1GA057 - Mckerley Chair in Health Econ												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE002 - John A. Beckett Writing Prize												

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE002 - John A. Beckett Writing Prize												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**600.00**	**600.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**600.00**	**600.00**
Fund: 1GE003 - James R Carter Professorship												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,600.00	0.00	9,600.00	(9,600.00)	5,400.00	5,400.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,718.20	0.00	5,718.20	(5,718.20)	2,781.83	2,781.83	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**15,318.20**	**0.00**	**15,318.20**	**(15,318.20)**	**8,181.83**	**8,181.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,286.73	0.00	1,286.73	(1,286.73)	687.28	687.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,286.73**	**0.00**	**1,286.73**	**(1,286.73)**	**687.28**	**687.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.90	67.90	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.90**	**67.90**	**0.00**	**0.00**
Total Fund: 1GE003		**0.00**	**0.00**	**0.00**	**16,604.93**	**0.00**	**16,604.93**	**(16,604.93)**	**8,937.01**	**8,937.01**	**0.00**	**0.00**
Fund: 1GE004 - Carroll M Degler Endowed Lecture												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.79	204.79
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.79**	**204.79**
Total Fund: 1GE004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.79**	**204.79**
Fund: 1GE005 - Hollis E Harrington Sr Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEWBSC - WSBE Business Service Center

Org Mgr: Grimard-Goss, Cindy L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE006 - WSBE Omj Support Fund												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.48	387.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387.48**	**387.48**
Total Fund: 1GE006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387.48**	**387.48**
Fund: 1GE007 - Jan Clee Gift Fund												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GE007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Fund: 1GE008 - W Patrick Carlson Memorial Fund												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**
Fund: 1GE010 - Support Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,577.55	4,577.55	8,110.57	8,110.57
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.72	125.72
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.10	1,085.10
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.12	580.12	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438.37	3,438.37	4,801.60	4,801.60
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	222.00	222.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE010 - Support Fund												
Account Pool: 71 - Support												
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,382.53	11,382.53	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,860.44	5,860.44	(983.82)	(983.82)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,531.67	6,531.67
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	300.00	300.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,306.01**	**26,306.01**	**20,192.84**	**20,192.84**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,306.01**	**26,306.01**	**20,192.84**	**20,192.84**
Fund: 1GE011 - Associates Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	12,875.00	12,875.00	0.00	0.00	0.00	0.00	12,875.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,875.00**	**12,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	168.75	0.00	168.75	(168.75)	0.00	0.00	174.96	174.96
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.94	9.94
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	24.40	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.60	20.15	0.00	20.15	(20.15)	53.01	53.01	64.73	64.73
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.37	89.37	216.62	216.62
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	500.00	500.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1.60**	**188.90**	**0.00**	**188.90**	**(188.90)**	**416.78**	**416.78**	**966.25**	**966.25**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GE011		**12,875.00**	**12,875.00**	**1.60**	**188.90**	**0.00**	**188.90**	**12,686.10**	**416.78**	**416.78**	**1,566.25**	**1,566.25**
Fund: 1GE012 - Vinnicombe Endowed Fund												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.30	809.30
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**809.30**	**809.30**
Total Fund: 1GE012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**809.30**	**809.30**
Fund: 1GE014 - Gutman Nynex Grant												
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.00**	**69.00**
Total Fund: 1GE014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.00**	**69.00**
Fund: 1GE015 - Paul Holloway Prize Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
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Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE015 - Paul Holloway Prize Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	28,000.00	0.00	28,000.00	(28,000.00)	14,949.68	14,949.68	23,199.99	23,199.99
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**28,000.00**	**(28,000.00)**	**15,849.68**	**15,849.68**	**23,199.99**	**23,199.99**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE015		**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**	**28,000.00**	**(28,000.00)**	**15,849.68**	**15,849.68**	**23,199.99**	**23,199.99**
Fund: 1GE016 - Signal Capital/innovation												
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456.00**	**456.00**
Total Fund: 1GE016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456.00**	**456.00**
Fund: 1GE017 - Va Paul Dee Professorship												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,206.00	9,206.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**9,206.00**	**9,206.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	773.30	773.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**252.00**	**(252.00)**	**0.00**	**0.00**	**773.30**	**773.30**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.40	1,000.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.65	430.65
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.84	299.84	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,049.84**	**1,049.84**	**1,431.05**	**1,431.05**
Total Fund: 1GE017		**0.00**	**0.00**	**0.00**	**3,252.00**	**0.00**	**3,252.00**	**(3,252.00)**	**1,049.84**	**1,049.84**	**11,410.35**	**11,410.35**
Fund: 1GE018 - Ellen Mae Greenaway Scholarship												
Account Pool: 72 - Student and/or Participant Support												

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Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE018 - Ellen Mae Greenaway Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,050.00	2,050.00	2,440.00	2,440.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,050.00**	**2,050.00**	**2,440.00**	**2,440.00**
Total Fund: 1GE018		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,050.00**	**2,050.00**	**2,440.00**	**2,440.00**
Fund: 1GE019 - Hubbard Professor - Wsbe												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.66	196.66	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.66**	**196.66**	**99.00**	**99.00**
Total Fund: 1GE019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.66**	**196.66**	**1,299.00**	**1,299.00**
Fund: 1GE021 - Manchester Manufacturing Manag												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.27	11.27	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(372.00)	(372.00)	396.00	396.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(360.73)**	**(360.73)**	**396.00**	**396.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.51	4.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.50)	(30.50)	33.27	33.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.99)**	**(25.99)**	**33.27**	**33.27**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE021 - Manchester Manufacturing Manag											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	18,073.47	0.00	18,073.47	(18,073.47)	5,506.86	5,506.86	9,406.38	9,406.38
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**18,073.47**	**0.00**	**18,073.47**	**(18,073.47)**	**5,506.86**	**5,506.86**	**9,406.38**	**9,406.38**
Total Fund: 1GE021	**0.00**	**0.00**	**0.00**	**18,073.47**	**0.00**	**18,073.47**	**(18,073.47)**	**5,120.14**	**5,120.14**	**9,835.65**	**9,835.65**
Fund: 1GE022 - Elizabeth Bogan Prize											
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Fund: 1GE025 - Wildcat MBA Investment Fund											
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE026 - WSBE Fund For Enterpreneurship											
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.32	7,350.32	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,350.32**	**7,350.32**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE026	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,350.32**	**7,350.32**	**0.00**	**0.00**
Fund: 1GE027 - C Donald Mckelvie Econ Schship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,518.00	0.00	7,518.00	(7,518.00)	5,000.00	5,000.00	6,900.00	6,900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,518.00**	**0.00**	**7,518.00**	**(7,518.00)**	**5,000.00**	**5,000.00**	**6,900.00**	**6,900.00**
Total Fund: 1GE027	**0.00**	**0.00**	**0.00**	**7,518.00**	**0.00**	**7,518.00**	**(7,518.00)**	**5,000.00**	**5,000.00**	**6,900.00**	**6,900.00**
Fund: 1GE029 - Entrepreneurial Leadership-WSBE											

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE029 - Entrepreneurial Leadership-WSBE												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.56	343.56	521.94	521.94
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.00	278.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.72	1,300.72	2,544.14	2,544.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,983.28**	**1,983.28**	**3,066.08**	**3,066.08**
Total Fund: 1GE029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,983.28**	**1,983.28**	**3,066.08**	**3,066.08**
Fund: 1GE030 - Dr Kurtz Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GE030		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Fund: 1GE031 - WSBE Undergraduate Scholarship												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,092.00	34,092.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,092.00**	**34,092.00**	**0.00**	**0.00**
Total Fund: 1GE031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,592.00**	**34,592.00**	**150.00**	**150.00**
Fund: 1GE032 - WSBE Graduate Fellowships												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GE033 - Mel Sandler Recognition Award												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
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Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE033 - Mel Sandler Recognition Award												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**
Fund: 1GE034 - Harrington Jr Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,531.00	0.00	1,531.00	(1,531.00)	1,611.00	1,611.00	1,620.00	1,620.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,531.00**	**0.00**	**1,531.00**	**(1,531.00)**	**1,611.00**	**1,611.00**	**1,620.00**	**1,620.00**
Total Fund: 1GE034		**0.00**	**0.00**	**0.00**	**1,531.00**	**0.00**	**1,531.00**	**(1,531.00)**	**1,611.00**	**1,611.00**	**1,620.00**	**1,620.00**
Fund: 1GE036 - S Melvin Rines Advised Fund												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11	1.71	1.71
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.11**	**1.11**	**1.71**	**1.71**
Total Fund: 1GE036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.11**	**1.11**	**1.71**	**1.71**
Fund: 1GE037 - Reginald F atkins Chair (WSBE)												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,974.00	15,974.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
613N10	Graduate Assistant	25,750.00	25,750.00	0.00	12,150.17	0.00	12,150.17	13,599.83	641.01	641.01	12,225.00	12,225.00
Subtotal Account Pool: 61		**25,750.00**	**25,750.00**	**0.00**	**12,150.17**	**0.00**	**12,150.17**	**13,599.83**	**16,615.01**	**16,615.01**	**22,225.00**	**22,225.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,341.82	1,341.82	840.00	840.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341.82**	**1,341.82**	**840.00**	**840.00**

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,004.00	15,004.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,207.77	89,207.77	3,603.50	3,603.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,207.77**	**89,207.77**	**18,607.50**	**18,607.50**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,531.25	3,531.25	19,206.00	19,206.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,531.25**	**3,531.25**	**19,206.00**	**19,206.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE037		**25,750.00**	**25,750.00**	**0.00**	**12,150.17**	**0.00**	**12,150.17**	**13,599.83**	**110,695.85**	**110,695.85**	**60,878.50**	**60,878.50**
Fund: 1GE040 - Gardner Wales Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.46	85.46	229.89	229.89
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.46**	**85.46**	**229.89**	**229.89**
Total Fund: 1GE040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.46**	**85.46**	**229.89**	**229.89**
Fund: 1GE041 - J. Bonnie Newman Award Fund												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GE041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Fund: 1GE042 - Haml Fund for Mgt of Tech and Innov												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,250.00	16,250.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,750.00	22,750.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,284.36	14,284.36	14,600.00	14,600.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.02	5,250.02	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,140.00	84,140.00
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,384.03	19,384.03	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.04	6,500.04	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE042 - Haml Fund for Mgt of Tech and Innov												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,039.98	74,039.98	96,000.00	96,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	9,896.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,860.00	78,860.00
Subtotal Account Pool: 61		**9,896.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,458.43**	**119,458.43**	**321,100.00**	**321,100.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,958.72	0.00	0.00	0.00	0.00	0.00	0.00	5,709.07	5,709.07	49,010.24	49,010.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,615.24	2,615.24	7,781.77	7,781.77
Subtotal Account Pool: 65		**3,958.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,324.31**	**8,324.31**	**56,792.01**	**56,792.01**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616.75	2,616.75	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00	158.00	158.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593.83	1,593.83
711100	Supplies-General	56,144.49	56,144.49	0.00	0.00	0.00	0.00	56,144.49	1,259.01	1,259.01	(13,066.28)	(13,066.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	166.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.58	172.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	1,402.25	1,402.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.22	267.22
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.53	184.53	27.99	27.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.82	42.82	27,656.36	27,656.36
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.03	0.00	101.03	(101.03)	1,212.36	1,212.36	1,071.96	1,071.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.81	0.00	9.81	(9.81)	79.91	79.91	155.82	155.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.50	489.50	1,995.00	1,995.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.76	110.76
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	1,278.00	0.00	0.00	0.00	0.00	1,278.00	12,274.39	12,274.39	12,818.87	12,818.87
Subtotal Account Pool: 71		**56,144.49**	**57,422.49**	**0.00**	**110.84**	**0.00**	**110.84**	**57,311.65**	**19,301.77**	**19,301.77**	**34,864.36**	**34,864.36**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,058.99	29,058.99
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,058.99**	**29,058.99**
Total Fund: 1GE042		**70,000.00**	**57,422.49**	**0.00**	**110.84**	**0.00**	**110.84**	**57,311.65**	**147,084.51**	**147,084.51**	**441,815.36**	**441,815.36**
Fund: 1GE044 - Serve-A-Thon Gift Fund												

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE044 - Serve-A-Thon Gift Fund												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**
Total Fund: 1GE044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**
Fund: 1GE045 - Rosenberg Ctr - Internat'l Franchis												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.41	37.41
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.41**	**37.41**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,292.04	2,292.04
711100	Supplies-General	0.00	0.00	0.00	27.06	0.00	27.06	(27.06)	1,196.42	1,196.42	2,178.24	2,178.24
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.80	111.80
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.65	59.65
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,466.90	6,466.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.37	107.37
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**27.06**	**0.00**	**27.06**	**(27.06)**	**1,196.42**	**1,196.42**	**12,046.00**	**12,046.00**
Total Fund: 1GE045		**0.00**	**0.00**	**0.00**	**27.06**	**0.00**	**27.06**	**(27.06)**	**1,196.42**	**1,196.42**	**12,083.41**	**12,083.41**
Fund: 1GE046 - WSBE Corporate Roundtable Program												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.76	41.76
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,490.10	8,490.10	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.50	382.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.64	750.64	220.00	220.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,280.74**	**9,280.74**	**719.26**	**719.26**
Total Fund: 1GE046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,280.74**	**9,280.74**	**719.26**	**719.26**
Fund: 1GE050 - WSBE Grad Bus Club Discretionary Fn												
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	452.42	0.00	452.42	(452.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**452.42**	**0.00**	**452.42**	**(452.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE050		**0.00**	**0.00**	**0.00**	**452.42**	**0.00**	**452.42**	**(452.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	86,475.00	89,120.71	9,993.89	89,120.74	0.00	89,120.74	(0.03)	86,004.83	86,004.83	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEWBSC - WSBE Business Service Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	42,242.85	43,538.14	4,988.07	43,246.69	0.00	43,246.69	291.45	42,196.80	42,196.80	0.00	0.00
617PLG	Operating Staff-Longevity	1,400.00	1,150.00	138.33	1,234.98	0.00	1,234.98	(84.98)	1,228.10	1,201.28	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	300.00	0.00	300.00	0.00	300.00	0.00	100.00	100.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	50.00	0.00	19.13	0.00	19.13	30.87	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,400.00	0.00	4,388.27	0.00	4,388.27	11.73	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	22.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	500.00	500.00	0.00	368.88	0.00	368.88	131.12	558.89	558.89	0.00	0.00
Subtotal Account Pool: 61		**130,617.85**	**139,058.85**	**15,142.29**	**138,700.69**	**0.00**	**138,700.69**	**358.16**	**130,638.62**	**130,611.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,487.14	53,063.54	6,048.50	53,002.61	0.00	53,002.61	60.93	51,071.03	51,071.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	117.60	496.00	11.63	499.20	0.00	499.20	(3.20)	157.70	157.70	0.00	0.00
Subtotal Account Pool: 65		**51,604.74**	**53,559.54**	**6,060.13**	**53,501.81**	**0.00**	**53,501.81**	**57.73**	**51,228.73**	**51,228.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.87	742.87	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	33.15	0.00	33.15	(33.15)	1,401.00	1,401.00	0.00	0.00
710Z00	Travel-Other	4,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	3,400.00	0.00	342.88	0.00	342.88	3,057.12	5,330.96	5,330.96	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	282.57	0.00	282.57	(282.57)	225.72	225.72	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	59.95	0.00	59.95	(59.95)	163.89	163.89	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	165.81	921.66	0.00	921.66	(421.66)	591.07	591.07	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.30	0.00	27.30	(27.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	47.45	184.19	0.00	184.19	(84.19)	204.48	204.48	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,600.00**	**6,000.00**	**213.26**	**1,851.70**	**0.00**	**1,851.70**	**4,148.30**	**8,667.49**	**8,667.49**	**0.00**	**0.00**
Total Fund: 1UE000		**190,822.59**	**198,618.39**	**21,415.68**	**194,054.20**	**0.00**	**194,054.20**	**4,564.19**	**190,534.84**	**190,508.02**	**0.00**	**0.00**
Total Org: UEWBSC		**297,524.31**	**292,742.60**	**21,417.28**	**286,539.71**	**0.00**	**286,539.71**	**6,202.89**	**576,534.93**	**576,508.11**	**608,497.34**	**608,497.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEWRCM - WSBE Responsibility Center **Org Mgr: Grimard-Goss, Cindy L**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UE000 - WSBE Education and General												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722105	RCM-Fin Aid Alloc-Grad	0.00	1,645.00	0.00	1,645.31	0.00	1,645.31	(0.31)	1,055.02	1,055.02	1,371.51	1,371.51
722110	RCM-Fin Aid Alloc-Undergrad	3,566,299.00	3,566,299.00	1,691,104.00	3,503,032.61	0.00	3,503,032.61	63,266.39	3,163,195.00	3,163,195.00	2,588,480.00	2,588,480.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,566,299.00**	**3,567,944.00**	**1,691,104.00**	**3,504,677.92**	**0.00**	**3,504,677.92**	**63,266.08**	**3,164,250.02**	**3,164,250.02**	**2,589,851.51**	**2,589,851.51**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	1,793,053.00	1,793,053.00	149,421.00	1,793,053.00	0.00	1,793,053.00	0.00	1,624,608.00	1,624,608.00	1,552,634.00	1,552,634.00
760105	RCM-Facilities Assessment	316,767.00	316,767.00	26,397.00	316,767.00	0.00	316,767.00	0.00	316,215.00	316,215.00	267,048.00	267,048.00
760110	RCM-Academic Affairs Assessment	1,136,301.00	1,136,301.00	94,692.00	1,136,301.00	0.00	1,136,301.00	0.00	977,452.00	977,452.00	918,538.00	918,538.00
760135	RCM- Gen Assessment Surcharge	6,112.00	6,112.00	509.00	6,112.00	0.00	6,112.00	0.00	11,519.00	11,519.00	0.00	0.00
Subtotal Account Pool: 76		**3,252,233.00**	**3,252,233.00**	**271,019.00**	**3,252,233.00**	**0.00**	**3,252,233.00**	**0.00**	**2,929,794.00**	**2,929,794.00**	**2,738,220.00**	**2,738,220.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	13,637.00	0.00	13,637.00	0.00	13,637.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	5,116.00	0.00	5,116.00	0.00	5,116.00	0.00	0.00	0.00	0.00	0.00
8O1054	NonMand Tran Out-Ufund HldHarmles	414,657.00	414,657.00	34,555.00	414,657.00	0.00	414,657.00	0.00	383,857.00	383,857.00	372,029.00	372,029.00
8O1072	NonMand Tran Out-CPS revenue	178,439.00	162,546.00	0.00	162,459.48	0.00	162,459.48	86.52	166,206.54	166,206.54	0.00	0.00
Subtotal Account Pool: 7Z		**593,096.00**	**595,956.00**	**34,555.00**	**595,869.48**	**0.00**	**595,869.48**	**86.52**	**550,063.54**	**550,063.54**	**372,029.00**	**372,029.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Whittemore School of Bus. and Econ.

Org: UEWRCM - WSBE Responsibility Center **Org Mgr: Grimard-Goss, Cindy L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Total Fund: 1UE000	7,411,628.00	7,416,133.00	1,996,678.00	7,352,780.40	0.00	7,352,780.40	63,352.60	6,644,107.56	6,644,107.56	5,700,100.51	5,700,100.51
Total Org: UEWRCM	7,411,628.00	7,416,133.00	1,996,678.00	7,352,780.40	0.00	7,352,780.40	63,352.60	6,644,107.56	6,644,107.56	5,700,100.51	5,700,100.51
Total Org Lvl 3: UEWSBE	23,410,703.03	24,703,709.96	2,848,477.67	22,411,935.79	8,034.66	22,419,970.45	2,283,739.51	22,172,075.68	22,036,583.50	20,058,971.76	19,959,131.67

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDAD - PI Ann Dillon **Org Mgr: Dillon, Ann E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H011 - Jumpstart Early Success with Autism												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,161.61)	(13,161.61)	0.00	0.00	0.00	0.00	(13,161.61)	3,332.29	3,332.29	9,829.32	9,829.32
615NZ0	PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	0.00	12,820.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,893.06)	(1,893.06)	0.00	0.00	0.00	0.00	(1,893.06)	784.74	784.74	1,108.32	1,108.32
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,465.00	2,465.00	0.00	0.00	0.00	0.00	2,465.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	715.00	715.00
Subtotal Account Pool: 61		**(484.67)**	**(484.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(484.67)**	**4,117.03**	**4,117.03**	**11,652.64**	**11,652.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50.27	50.27	0.00	0.00	0.00	0.00	50.27	1,667.39	1,667.39	4,320.34	4,320.34
65YP10	Nonstatus Benefit Distr (Fica)	(58.63)	(58.63)	0.00	0.00	0.00	0.00	(58.63)	0.00	0.00	58.63	58.63
Subtotal Account Pool: 65		**(8.36)**	**(8.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.36)**	**1,667.39**	**1,667.39**	**4,378.97**	**4,378.97**
Account Pool: 71 - Support												
710000	In-State Travel	266.92	266.92	0.00	0.00	0.00	0.00	266.92	691.56	691.56	594.52	594.52
710100	Out-of-State Travel	(273.50)	(273.50)	0.00	0.00	0.00	0.00	(273.50)	0.00	0.00	273.50	273.50
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	140.00	140.00	220.00	220.00
711100	Supplies-General	(1,652.79)	(1,652.79)	0.00	0.00	0.00	0.00	(1,652.79)	875.30	875.30	777.49	777.49
7112	Research Supplies	6,040.62	6,040.62	0.00	0.00	0.00	0.00	6,040.62	0.00	0.00	0.00	0.00
711200	Research Supplies	(28.79)	(28.79)	0.00	0.00	0.00	0.00	(28.79)	0.00	0.00	28.79	28.79
713000	Printing & Copying-General	(2,541.12)	(2,541.12)	0.00	0.00	0.00	0.00	(2,541.12)	953.91	953.91	1,587.21	1,587.21
714000	Postage-General	(102.85)	(102.85)	0.00	0.00	0.00	0.00	(102.85)	102.85	102.85	0.00	0.00
714005	Postage-Campus Mail Services	(284.27)	(284.27)	0.00	0.00	0.00	0.00	(284.27)	0.00	0.00	284.27	284.27
717214	Oth Prof Ser-ServProvAgmt gt $9,999	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(433.04)	(433.04)	0.00	0.00	0.00	0.00	(433.04)	148.08	148.08	284.96	284.96
718016	Telecom-Usage (Tolls)	(95.01)	(95.01)	0.00	0.00	0.00	0.00	(95.01)	44.40	44.40	50.61	50.61
719000	Business Meals-Meetings-Non Travel	(107.47)	(107.47)	0.00	(90.00)	0.00	(90.00)	(17.47)	(675.30)	(675.30)	782.77	782.77
Subtotal Account Pool: 71		**628.70**	**628.70**	**0.00**	**(90.00)**	**0.00**	**(90.00)**	**718.70**	**2,280.80**	**2,280.80**	**4,884.12**	**4,884.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10.84	10.84	0.00	(7.20)	0.00	(7.20)	18.04	645.14	645.14	1,618.77	1,673.26
Subtotal Account Pool: 76		**10.84**	**10.84**	**0.00**	**(7.20)**	**0.00**	**(7.20)**	**18.04**	**645.14**	**645.14**	**1,618.77**	**1,673.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDAD - PI Ann Dillon **Org Mgr: Dillon, Ann E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H011 - Jumpstart Early Success with Autism												
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	8.28	8.28	0.00	0.00	0.00	0.00	8.28	(8.28)	(8.28)	0.00	0.00
Subtotal Account Pool: 7Z		**8.28**	**8.28**	**0.00**	**0.00**	**0.00**	**0.00**	**8.28**	**(8.28)**	**(8.28)**	**0.00**	**0.00**
Total Fund: 13H011		**154.79**	**154.79**	**0.00**	**(97.20)**	**0.00**	**(97.20)**	**251.99**	**8,702.08**	**8,702.08**	**22,534.50**	**22,588.99**
Fund: 13H025 - Jumpstart Young Autistic Children												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,997.43	0.00	3,997.43	(3,997.43)	0.00	0.00	0.00	0.00
615F10	PAT	(11,795.87)	(11,795.87)	0.00	0.00	0.00	0.00	(11,795.87)	11,795.87	11,795.87	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,605.00	15,605.00	0.00	0.00	0.00	0.00	15,605.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,809.13**	**3,809.13**	**0.00**	**3,997.43**	**0.00**	**3,997.43**	**(188.30)**	**11,795.87**	**11,795.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,545.10	1,545.10	0.00	1,598.94	0.00	1,598.94	(53.84)	4,774.90	4,774.90	0.00	0.00
Subtotal Account Pool: 65		**1,545.10**	**1,545.10**	**0.00**	**1,598.94**	**0.00**	**1,598.94**	**(53.84)**	**4,774.90**	**4,774.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(381.89)	(381.89)	0.00	237.75	0.00	237.75	(619.64)	381.89	381.89	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711100	Supplies-General	(256.45)	(256.45)	0.00	250.89	0.00	250.89	(507.34)	256.45	256.45	0.00	0.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(325.37)	(325.37)	0.00	1,566.35	0.00	1,566.35	(1,891.72)	325.37	325.37	0.00	0.00
714000	Postage-General	(46.47)	(46.47)	0.00	1.06	0.00	1.06	(47.53)	46.47	46.47	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(61.39)	(61.39)	0.00	148.08	0.00	148.08	(209.47)	61.39	61.39	0.00	0.00
718016	Telecom-Usage (Tolls)	(20.95)	(20.95)	0.00	42.94	0.00	42.94	(63.89)	20.95	20.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(251.26)	(251.26)	0.00	0.00	0.00	0.00	(251.26)	251.26	251.26	0.00	0.00
Subtotal Account Pool: 71		**2,636.22**	**2,636.22**	**0.00**	**2,247.07**	**0.00**	**2,247.07**	**389.15**	**1,363.78**	**1,363.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	639.16	639.16	0.00	627.45	0.00	627.45	11.71	1,434.84	1,434.84	0.00	0.00
Subtotal Account Pool: 76		**639.16**	**639.16**	**0.00**	**627.45**	**0.00**	**627.45**	**11.71**	**1,434.84**	**1,434.84**	**0.00**	**0.00**
Total Fund: 13H025		**8,629.61**	**8,629.61**	**0.00**	**8,470.89**	**0.00**	**8,470.89**	**158.72**	**19,369.39**	**19,369.39**	**0.00**	**0.00**
Fund: 14B401 - IRC 2002 Noyes II												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	(377.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(377.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(151.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(151.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B401		**0.00**	**0.00**	**(528.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDAD - PI Ann Dillon **Org Mgr: Dillon, Ann E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N401 - NE Deafblind Center Tech Support												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	5,346.62	10,020.08	0.00	10,020.08	(10,020.08)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,679.20	0.00	4,679.20	(4,679.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,762.00	14,762.00	0.00	0.00	0.00	0.00	14,762.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,762.00**	**14,762.00**	**5,346.62**	**14,699.28**	**0.00**	**14,699.28**	**62.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,114.00	6,114.00	2,150.19	5,914.68	0.00	5,914.68	199.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,114.00**	**6,114.00**	**2,150.19**	**5,914.68**	**0.00**	**5,914.68**	**199.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,624.00	1,624.00	599.67	1,649.02	0.00	1,649.02	(25.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,624.00**	**1,624.00**	**599.67**	**1,649.02**	**0.00**	**1,649.02**	**(25.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N401		**22,500.00**	**22,500.00**	**8,096.48**	**22,262.98**	**0.00**	**22,262.98**	**237.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCAD1 - PI Ann Dillon												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11.73	0.00	11.73	(11.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**11.73**	**0.00**	**11.73**	**(11.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCAD1		**0.00**	**0.00**	**0.00**	**11.73**	**0.00**	**11.73**	**(11.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDAD		**31,284.40**	**31,284.40**	**7,567.76**	**30,648.40**	**0.00**	**30,648.40**	**636.00**	**28,071.47**	**28,071.47**	**22,534.50**	**22,588.99**

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E003 - NH Certification Task Force												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E030 - NH Certification Task Force												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E030 - NH Certification Task Force												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H024 - IOD Core Program Support FY04												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(235.26)	(235.26)	0.00	0.00	0.00	0.00	(235.26)	235.26	235.26	0.00	0.00
Subtotal Account Pool: 61		**(235.26)**	**(235.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.26)**	**235.26**	**235.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(95.28)	(95.28)	0.00	0.00	0.00	0.00	(95.28)	95.28	95.28	0.00	0.00
Subtotal Account Pool: 65		**(95.28)**	**(95.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.28)**	**95.28**	**95.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(39.66)	(39.66)	0.00	0.00	0.00	0.00	(39.66)	39.66	39.66	0.00	0.00
Subtotal Account Pool: 76		**(39.66)**	**(39.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.66)**	**39.66**	**39.66**	**0.00**	**0.00**
Total Fund: 13H024		**(370.20)**	**(370.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(370.20)**	**370.20**	**370.20**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C274 - Beyond Access-Cost Sharing												
Account Pool: 71 - Support												
710	Travel	11,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	292.68	292.68	0.00	0.00	0.00	0.00	292.68	457.32	457.32	0.00	0.00
710100	Out-of-State Travel	(5,370.03)	(5,370.03)	0.00	3,033.76	0.00	3,033.76	(8,403.79)	2,094.96	2,094.96	3,275.07	3,275.07
710310	Workshop Registration Fees	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	244.00	244.00	0.00	0.00
711000	Purchasing Cards	(35.95)	(35.95)	0.00	0.00	0.00	0.00	(35.95)	0.00	0.00	35.95	35.95
711100	Supplies-General	(6,713.90)	(6,713.90)	0.00	0.00	0.00	0.00	(6,713.90)	1,524.63	1,524.63	5,189.27	5,189.27
7112	Research Supplies	16,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,577.04)	(3,577.04)	0.00	2,051.17	0.00	2,051.17	(5,628.21)	3,577.04	3,577.04	0.00	0.00
713010	Printing & Copying-Publications	7,372.00	5,529.00	0.00	0.00	0.00	0.00	5,529.00	0.00	0.00	0.00	0.00
714000	Postage-General	(406.54)	(406.54)	0.00	1,846.40	0.00	1,846.40	(2,252.94)	406.54	406.54	0.00	0.00
714005	Postage-Campus Mail Services	(623.63)	(623.63)	0.00	0.00	0.00	0.00	(623.63)	0.00	0.00	623.63	623.63
717000	Consulting-General	6,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,772.93)	(5,772.93)	0.00	3,582.75	0.00	3,582.75	(9,355.68)	1,331.13	1,331.13	4,441.80	4,441.80
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,032.47	0.00	1,032.47	(1,032.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	6,315.34	3,315.34	0.00	4,054.66	0.00	4,054.66	(739.32)	4,394.66	4,394.66	1,290.00	1,290.00
Subtotal Account Pool: 71		**30,486.00**	**15,643.00**	**0.00**	**15,601.21**	**0.00**	**15,601.21**	**41.79**	**14,030.28**	**14,030.28**	**14,855.72**	**14,855.72**

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C274 - Beyond Access-Cost Sharing												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,449.34	4,848.34	0.00	4,836.37	0.00	4,836.37	11.97	4,349.38	4,349.38	4,605.28	4,605.28
Subtotal Account Pool: 76		**9,449.34**	**4,848.34**	**0.00**	**4,836.37**	**0.00**	**4,836.37**	**11.97**	**4,349.38**	**4,349.38**	**4,605.28**	**4,605.28**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C274		**39,935.34**	**20,491.34**	**0.00**	**20,437.58**	**0.00**	**20,437.58**	**53.76**	**18,379.66**	**18,379.66**	**19,461.00**	**19,461.00**
Fund: 184018 - Low Incidence Disabilities												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184018 - Low Incidence Disabilities												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184019 - Low Incidence Disabilities												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184019 - Low Incidence Disabilities												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184083 - Beyond Access 2003												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(30,748.01)	(30,748.01)	653.45	5,824.29	0.00	5,824.29	(36,572.30)	20,000.01	20,000.01	10,748.00	10,748.00
611F60	Faculty NTT Research	(41,849.27)	(41,849.27)	0.00	36,126.51	0.00	36,126.51	(77,975.78)	14,987.06	14,987.06	26,862.21	26,862.21
611F70	Faculty NTT Clinical	0.00	0.00	2,515.55	23,793.69	0.00	23,793.69	(23,793.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	158,845.00	111,797.00	0.00	0.00	0.00	0.00	111,797.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,178.43)	(9,178.43)	4,265.76	8,746.61	0.00	8,746.61	(17,925.04)	9,178.43	9,178.43	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,859.00)	(3,859.00)	0.00	0.00	0.00	0.00	(3,859.00)	0.00	0.00	3,859.00	3,859.00
615F10	PAT	(61,287.74)	(61,287.74)	0.00	0.00	0.00	0.00	(61,287.74)	31,537.74	31,537.74	29,750.00	29,750.00
615NZ0	PAT Unallocated Budget (Bud Only)	156,025.00	121,475.00	0.00	0.00	0.00	0.00	121,475.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,099.82)	(12,099.82)	474.50	6,084.05	0.00	6,084.05	(18,183.87)	5,864.27	5,864.27	6,235.55	6,235.55
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,048.00	6,048.00	0.00	0.00	0.00	0.00	6,048.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,730.00)	(2,730.00)	0.00	175.00	0.00	175.00	(2,905.00)	1,535.00	1,535.00	1,195.00	1,195.00
61SNWS	College Work Study	(128.25)	(128.25)	0.00	0.00	0.00	0.00	(128.25)	128.25	128.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,113.00	13,113.00	0.00	0.00	0.00	0.00	13,113.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**172,150.48**	**90,552.48**	**7,909.26**	**80,750.15**	**0.00**	**80,750.15**	**9,802.33**	**83,230.76**	**83,230.76**	**78,649.76**	**78,649.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,550.08	28,613.08	1,495.84	28,769.78	0.00	28,769.78	(156.70)	29,310.61	29,310.61	29,070.31	29,070.31
65YP10	Nonstatus Benefit Distr (Fica)	(1,314.34)	(1,314.34)	367.59	758.69	0.00	758.69	(2,073.03)	899.92	899.92	414.42	414.42
Subtotal Account Pool: 65		**55,235.74**	**27,298.74**	**1,863.43**	**29,528.47**	**0.00**	**29,528.47**	**(2,229.73)**	**30,210.53**	**30,210.53**	**29,484.73**	**29,484.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184083 - Beyond Access 2003												
Account Pool: 71 - Support												
710	Travel	19,500.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,040.64)	(2,040.64)	0.00	1,013.94	0.00	1,013.94	(3,054.58)	4,429.78	4,429.78	2,610.86	2,610.86
710100	Out-of-State Travel	(7,252.18)	(7,252.18)	(116.13)	2,650.24	0.00	2,650.24	(9,902.42)	3,844.49	3,844.49	3,407.69	3,407.69
710135	Out State Travel - Airport Shuttle	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
710300	Conference Registration Fees	(1,170.00)	(1,170.00)	0.00	1,696.00	0.00	1,696.00	(2,866.00)	961.00	961.00	209.00	209.00
710310	Workshop Registration Fees	(426.00)	(426.00)	0.00	0.00	0.00	0.00	(426.00)	426.00	426.00	0.00	0.00
7111	Supplies	1,626.00	1,626.00	0.00	0.00	0.00	0.00	1,626.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,384.65)	(3,384.65)	(64.51)	1,858.37	0.00	1,858.37	(5,243.02)	2,342.31	2,342.31	1,042.34	1,042.34
7112	Research Supplies	20,164.00	12,011.00	0.00	0.00	0.00	0.00	12,011.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,116.93)	(3,116.93)	0.00	0.00	0.00	0.00	(3,116.93)	8.20	8.20	3,108.73	3,108.73
713000	Printing & Copying-General	(5,356.74)	(5,356.74)	409.07	4,713.34	0.00	4,713.34	(10,070.08)	2,165.65	2,165.65	3,191.09	3,191.09
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	(303.06)	(303.06)	12.55	291.13	0.00	291.13	(594.19)	112.73	112.73	190.33	190.33
716000	Maintenance & Repairs-General	(80.00)	(80.00)	0.00	38.00	0.00	38.00	(118.00)	0.00	0.00	80.00	80.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	86.50	0.00	86.50	(86.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,129.54)	(10,949.54)	0.00	5,300.47	0.00	5,300.47	(16,250.01)	5,918.25	5,918.25	5,031.29	5,031.29
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,600.00	28,200.00	0.00	0.00	0.00	0.00	28,200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(951.48)	(951.48)	50.92	616.76	0.00	616.76	(1,568.24)	611.04	611.04	340.44	340.44
718014	Telecom-Telephone Equipment	(67.50)	(67.50)	0.00	85.00	0.00	85.00	(152.50)	0.00	0.00	67.50	67.50
718016	Telecom-Usage (Tolls)	(124.22)	(124.22)	17.72	97.23	0.00	97.23	(221.45)	59.57	59.57	64.65	64.65
719000	Business Meals-Meetings-Non Travel	(3,790.88)	(3,790.88)	0.00	1,994.70	0.00	1,994.70	(5,785.58)	3,531.67	3,531.67	259.21	259.21
719100	Membership Dues & Fees	(39.00)	(39.00)	0.00	200.00	0.00	200.00	(239.00)	0.00	0.00	39.00	39.00
71CZ70	Moving Expenses	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,137.18**	**17,264.18**	**309.62**	**20,734.68**	**0.00**	**20,734.68**	**(3,470.50)**	**24,430.69**	**24,430.69**	**19,642.13**	**19,642.13**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83,297.15	41,885.15	3,125.47	40,613.91	0.00	40,613.91	1,271.24	42,740.16	42,740.16	38,205.15	39,610.69
Subtotal Account Pool: 76		**83,297.15**	**41,885.15**	**3,125.47**	**40,613.91**	**0.00**	**40,613.91**	**1,271.24**	**42,740.16**	**42,740.16**	**38,205.15**	**39,610.69**
Total Fund: 184083		**351,820.55**	**177,000.55**	**13,207.78**	**171,627.21**	**0.00**	**171,627.21**	**5,373.34**	**180,612.14**	**180,612.14**	**165,981.77**	**167,387.31**
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,855.72)	(14,855.72)	0.00	14,855.72
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,855.72)**	**(14,855.72)**	**0.00**	**14,855.72**
Total Fund: 1D0ADJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,855.72)**	**(14,855.72)**	**0.00**	**14,855.72**
Fund: 1DCCJ1 - PI Cheryl Jorgensen												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,795.87	1,795.87
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,795.87**	**1,795.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCJ1 - PI Cheryl Jorgensen											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,061.44	0.00	2,061.44	(2,061.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**2,061.44**	**0.00**	**2,061.44**	**(2,061.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCJ1	**0.00**	**0.00**	**0.00**	**2,061.44**	**0.00**	**2,061.44**	**(2,061.44)**	**0.00**	**0.00**	**1,795.87**	**1,795.87**
Total Org: UCDDCJ	**391,385.69**	**197,121.69**	**13,207.78**	**194,126.23**	**0.00**	**194,126.23**	**2,995.46**	**184,506.28**	**184,506.28**	**187,238.64**	**203,499.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G009 - Mentoring Study												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G010 - Medicaid Buy-In												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N001 - Expanding the Circle												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N001 - Expanding the Circle												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N080 - Service Self Determination												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N080 - Service Self Determination												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N081 - Service Self Determination												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N081 - Service Self Determination												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N176 - Medicaid Reference Desk												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDCM - PI Charles Moseley **Org Mgr: Moseley, Charles R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N176 - Medicaid Reference Desk												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193003 - IPA Agreement - Jean Tuller												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCCM3 - PI Charles Moseley												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666.01	4,666.01
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,666.01**	**4,666.01**
Total Fund: 1DCCM3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,666.01**	**4,666.01**
Total Org: UCDDCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,666.01**	**4,666.01**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N148 - Business Capacity												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N148		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U097 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U097 - Community Rehab Cont. Educ.												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,320.78)	(1,320.78)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,320.78)**	**(1,320.78)**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(618.50)	(618.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(618.50)**	**(618.50)**
Total Fund: 14U097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,939.28)**	**(1,939.28)**
Fund: 14U098 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U098 - Community Rehab Cont. Educ.												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U099 - Community Rehab Cont. Educ												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U099 - Community Rehab Cont. Educ												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U100 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U101 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U101 - Community Rehab Cont. Educ.												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U102 - Community Rehab Cont. Educ.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U102 - Community Rehab Cont. Educ.												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U411 - Community Rehab												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,333.29	10,333.29
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,974.46	2,974.46
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,307.75**	**13,307.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,256.56	5,256.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,256.56**	**5,256.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U411 - Community Rehab												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.23	279.23
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.15	367.15
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,923.98	1,923.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.60	849.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.29	274.29
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.77	470.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,392.40	5,392.40
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.72	213.72
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.15	112.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,078.29**	**10,078.29**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,952.37	7,952.37
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,952.37**	**7,952.37**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,997.60	2,997.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,997.60**	**2,997.60**
Total Fund: 14U411		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,592.57**	**39,592.57**
Fund: 14U457 - Community Rehab												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,446.76)	(5,446.76)	0.00	0.00	0.00	0.00	(5,446.76)	5,446.76	5,446.76	0.00	0.00
615F10	PAT	(14,185.69)	(14,185.69)	0.00	0.00	0.00	0.00	(14,185.69)	2,902.97	2,902.97	11,282.72	11,282.72
615NZ0	PAT Unallocated Budget (Bud Only)	27,114.99	27,114.99	0.00	0.00	0.00	0.00	27,114.99	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,315.87)	(5,315.87)	0.00	0.00	0.00	0.00	(5,315.87)	591.14	591.14	4,724.73	4,724.73
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,098.00	8,098.00	0.00	0.00	0.00	0.00	8,098.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(10,694.00)	(4,853.40)	0.00	0.00	0.00	0.00	(4,853.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(429.33)**	**5,411.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.27**	**8,940.87**	**8,940.87**	**16,007.45**	**16,007.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U457 - Community Rehab												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	3,621.04	3,621.04	6,322.95	6,322.95
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**3,621.04**	**3,621.04**	**6,322.95**	**6,322.95**
Account Pool: 71 - Support												
710	Travel	1,926.00	1,926.00	0.00	0.00	0.00	0.00	1,926.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(483.00)	(483.00)	0.00	0.00	0.00	0.00	(483.00)	235.48	235.48	247.52	247.52
710100	Out-of-State Travel	(110.44)	(110.44)	0.00	0.00	0.00	0.00	(110.44)	0.00	0.00	110.44	110.44
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
710400	Student or Non-Emp Travel	(1,157.36)	(1,157.36)	0.00	0.00	0.00	0.00	(1,157.36)	1,157.36	1,157.36	0.00	0.00
711100	Supplies-General	(378.45)	(378.45)	0.00	0.00	0.00	0.00	(378.45)	473.58	473.58	(95.13)	(95.13)
7112	Research Supplies	10,384.88	10,384.88	0.00	0.00	0.00	0.00	10,384.88	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,869.80)	(2,869.80)	0.00	(43.05)	0.00	(43.05)	(2,826.75)	1,563.10	1,563.10	1,306.70	1,306.70
714000	Postage-General	(1,824.97)	(1,824.97)	0.00	(346.97)	0.00	(346.97)	(1,478.00)	1,491.36	1,491.36	333.61	333.61
714005	Postage-Campus Mail Services	(1,823.50)	(1,823.50)	0.00	0.00	0.00	0.00	(1,823.50)	0.00	0.00	1,823.50	1,823.50
717200	Other Professional Services-General	(17,664.57)	(17,664.57)	0.00	0.00	0.00	0.00	(17,664.57)	5,473.56	5,473.56	12,191.01	12,191.01
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(435.84)	(435.84)	0.00	0.00	0.00	0.00	(435.84)	222.12	222.12	213.72	213.72
718016	Telecom-Usage (Tolls)	(220.22)	(220.22)	0.00	0.00	0.00	0.00	(220.22)	116.18	116.18	104.04	104.04
719000	Business Meals-Meetings-Non Travel	(21,986.16)	(21,986.16)	0.00	0.00	0.00	0.00	(21,986.16)	10,270.75	10,270.75	11,715.41	11,715.41
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**(15,418.43)**	**(15,418.43)**	**0.00**	**(390.02)**	**0.00**	**(390.02)**	**(15,028.41)**	**21,103.49**	**21,103.49**	**28,125.82**	**28,125.82**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	15,722.06	15,722.06	0.00	0.00	0.00	0.00	15,722.06	3,994.66	3,994.66	521.68	521.68
Subtotal Account Pool: 72		**15,722.06**	**15,722.06**	**0.00**	**0.00**	**0.00**	**0.00**	**15,722.06**	**3,994.66**	**3,994.66**	**521.68**	**521.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25.03	25.03	0.00	(31.20)	0.00	(31.20)	56.23	3,012.86	3,012.86	3,993.59	4,078.26
Subtotal Account Pool: 76		**25.03**	**25.03**	**0.00**	**(31.20)**	**0.00**	**(31.20)**	**56.23**	**3,012.86**	**3,012.86**	**3,993.59**	**4,078.26**
Total Fund: 14U457		**(100.66)**	**5,739.94**	**0.00**	**(421.22)**	**0.00**	**(421.22)**	**6,161.16**	**40,672.92**	**40,672.92**	**54,971.49**	**55,056.16**
Fund: 14U502 - Community Rehabilitation Personnel												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,294.02)	(16,294.02)	0.00	11,181.22	0.00	11,181.22	(27,475.24)	16,294.02	16,294.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,848.00	20,428.00	0.00	0.00	0.00	0.00	20,428.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,463.92)	(3,463.92)	0.00	4,000.81	0.00	4,000.81	(7,464.73)	3,463.92	3,463.92	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,232.00	8,232.00	0.00	0.00	0.00	0.00	8,232.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(480.00)	(480.00)	0.00	1,995.00	0.00	1,995.00	(2,475.00)	480.00	480.00	0.00	0.00
61SNWS	College Work Study	(61.35)	(61.35)	0.00	152.03	0.00	152.03	(213.38)	61.35	61.35	0.00	0.00
61U000	Salary Offset Account	10,694.00	10,694.00	0.00	0.00	0.00	0.00	10,694.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,474.71**	**19,054.71**	**0.00**	**17,329.06**	**0.00**	**17,329.06**	**1,725.65**	**20,299.29**	**20,299.29**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U502 - Community Rehabilitation Personnel												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,697.54	6,281.54	0.00	6,072.78	0.00	6,072.78	208.76	7,996.46	7,996.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(40.32)	(40.32)	0.00	167.58	0.00	167.58	(207.90)	40.32	40.32	0.00	0.00
Subtotal Account Pool: 65		**8,657.22**	**6,241.22**	**0.00**	**6,240.36**	**0.00**	**6,240.36**	**0.86**	**8,036.78**	**8,036.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,107.00	4,345.00	0.00	0.00	0.00	0.00	4,345.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(304.39)	(304.39)	0.00	507.16	0.00	507.16	(811.55)	304.39	304.39	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,645.78	0.00	1,645.78	(1,645.78)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	35.00	35.00	0.00	0.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00	0.00
710400	Student or Non-Emp Travel	(642.56)	(642.56)	0.00	1,099.76	0.00	1,099.76	(1,742.32)	642.56	642.56	0.00	0.00
711100	Supplies-General	(4,391.68)	(4,391.68)	0.00	3,906.99	0.00	3,906.99	(8,298.67)	4,391.68	4,391.68	0.00	0.00
7112	Research Supplies	12,395.43	12,395.43	0.00	0.00	0.00	0.00	12,395.43	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,220.85)	(1,220.85)	0.00	1,977.66	0.00	1,977.66	(3,198.51)	1,220.85	1,220.85	0.00	0.00
714000	Postage-General	(1,251.74)	(1,251.74)	0.00	1,399.58	0.00	1,399.58	(2,651.32)	1,251.74	1,251.74	0.00	0.00
717200	Other Professional Services-General	(10,246.51)	(8,072.31)	0.00	9,357.57	0.00	9,357.57	(17,429.88)	8,072.31	8,072.31	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(88.38)	(88.38)	0.00	406.05	0.00	406.05	(494.43)	88.38	88.38	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	65.32	0.00	65.32	(65.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,117.24)	(1,117.24)	0.00	2,466.48	0.00	2,466.48	(3,583.72)	1,117.24	1,117.24	0.00	0.00
Subtotal Account Pool: 71		**24,874.08**	**21,286.28**	**0.00**	**23,012.35**	**0.00**	**23,012.35**	**(1,726.07)**	**17,054.15**	**17,054.15**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	16,142.87	8,371.44	0.00	8,371.29	0.00	8,371.29	0.15	5,457.13	5,457.13	0.00	0.00
Subtotal Account Pool: 72		**16,142.87**	**8,371.44**	**0.00**	**8,371.29**	**0.00**	**8,371.29**	**0.15**	**5,457.13**	**5,457.13**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,945.20	4,396.37	0.00	4,396.23	0.00	4,396.23	0.14	4,067.63	4,067.63	0.00	0.00
Subtotal Account Pool: 76		**5,945.20**	**4,396.37**	**0.00**	**4,396.23**	**0.00**	**4,396.23**	**0.14**	**4,067.63**	**4,067.63**	**0.00**	**0.00**
Total Fund: 14U502		**78,094.08**	**59,350.02**	**0.00**	**59,349.29**	**0.00**	**59,349.29**	**0.73**	**54,914.98**	**54,914.98**	**0.00**	**0.00**
Fund: 15C287 - School and Community Re-entry												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	1,375.00	1,375.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,375.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375.00**	**1,375.00**	**1,375.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.00)	(113.00)	0.00	0.00	0.00	0.00	(113.00)	113.00	113.00	0.00	0.00
Subtotal Account Pool: 65		**113.00**	**113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.00**	**113.00**	**113.00**	**0.00**	**0.00**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C287 - School and Community Re-entry												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(547.41)	(547.41)	0.00	0.00	0.00	0.00	(547.41)	547.41	547.41	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,466.00	0.00	1,466.00	(1,466.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,398.70	0.00	1,398.70	(1,398.70)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,827.62	2,827.62	0.00	315.00	0.00	315.00	2,512.62	1,572.38	1,572.38	0.00	0.00
714000	Postage-General	(80.21)	(80.21)	0.00	237.51	0.00	237.51	(317.72)	80.21	80.21	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**2,200.00**	**0.00**	**3,637.21**	**0.00**	**3,637.21**	**(1,437.21)**	**2,200.00**	**2,200.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	959.12	959.12	0.00	945.67	0.00	945.67	13.45	958.88	958.88	0.00	0.00
Subtotal Account Pool: 76		**959.12**	**959.12**	**0.00**	**945.67**	**0.00**	**945.67**	**13.45**	**958.88**	**958.88**	**0.00**	**0.00**
Total Fund: 15C287		**4,647.12**	**4,647.12**	**0.00**	**4,582.88**	**0.00**	**4,582.88**	**64.24**	**4,646.88**	**4,646.88**	**0.00**	**0.00**
Fund: 15C384 - Microboards												
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,090.62)	(2,090.62)	0.00	0.00	0.00	0.00	(2,090.62)	2,090.62	2,090.62	0.00	0.00
710100	Out-of-State Travel	(1,545.24)	(1,545.24)	0.00	153.00	0.00	153.00	(1,698.24)	1,545.24	1,545.24	0.00	0.00
711100	Supplies-General	(3,003.87)	(3,003.87)	0.00	0.00	0.00	0.00	(3,003.87)	3,003.87	3,003.87	0.00	0.00
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	0.00	7,742.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,590.41	0.00	2,590.41	(2,590.41)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,065.36)	(1,065.36)	0.00	1,652.95	0.00	1,652.95	(2,718.31)	1,065.36	1,065.36	0.00	0.00
717200	Other Professional Services-General	(800.00)	(800.00)	0.00	1,940.55	0.00	1,940.55	(2,740.55)	800.00	800.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,336.91**	**6,336.91**	**0.00**	**6,336.91**	**0.00**	**6,336.91**	**0.00**	**8,505.09**	**8,505.09**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,964.41	1,964.41	0.00	1,964.44	0.00	1,964.44	(0.03)	2,636.59	2,636.59	0.00	0.00
Subtotal Account Pool: 76		**1,964.41**	**1,964.41**	**0.00**	**1,964.44**	**0.00**	**1,964.44**	**(0.03)**	**2,636.59**	**2,636.59**	**0.00**	**0.00**
Total Fund: 15C384		**8,301.32**	**8,301.32**	**0.00**	**8,301.35**	**0.00**	**8,301.35**	**(0.03)**	**11,141.68**	**11,141.68**	**0.00**	**0.00**
Fund: 15P007 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.82)	(106.82)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.82)**	**(106.82)**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P007 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.55)	(8.55)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.55)**	**(8.55)**
Total Fund: 15P007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(115.37)**	**(115.37)**
Fund: 15P008 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P009 - Community Rehab Cont. Educ /Pgm Inc												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P009 - Community Rehab Cont. Educ /Pgm Inc											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P010 - Community Rehab Cont. Educ./Pgm Inc											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P011 - Community Rehab Cont. Educ./Pgm Inc											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P011 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P012 - Community Rehab Cont. Educ./Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P012 - Community Rehab Cont. Educ./Pgm Inc												
Total Fund: 15P012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P026 - University Affiliated Program												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P029 - Community Rehab/Program Income												
Account Pool: 71 - Support												
711000	Purchasing Cards	(49.90)	(49.90)	0.00	0.00	0.00	0.00	(49.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	(71.95)	(71.95)	0.00	0.00	0.00	0.00	(71.95)	0.00	0.00	71.95	71.95
7112	Research Supplies	14,663.00	14,663.00	0.00	0.00	0.00	0.00	14,663.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(363.90)	(363.90)	0.00	0.00	0.00	0.00	(363.90)	0.00	0.00	258.95	258.95
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	(245.50)	(245.50)	0.00	0.00	0.00	0.00	(245.50)	0.00	0.00	245.50	245.50
Subtotal Account Pool: 71		**13,831.75**	**13,831.75**	**0.00**	**0.00**	**0.00**	**0.00**	**13,831.75**	**0.00**	**0.00**	**676.40**	**676.40**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(13,790.06)	(13,790.06)	0.00	0.00	0.00	0.00	(13,790.06)	0.00	0.00	5,114.10	5,114.10
722220	Participant Sup-Post Doctoral	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(13,831.60)**	**(13,831.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,831.60)**	**0.00**	**0.00**	**5,114.10**	**5,114.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.15)	(0.15)	0.00	0.00	0.00	0.00	(0.15)	0.00	0.00	1,107.15	1,107.15
Subtotal Account Pool: 76		**(0.15)**	**(0.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.15)**	**0.00**	**0.00**	**1,107.15**	**1,107.15**
Total Fund: 15P029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,897.65**	**6,897.65**
Fund: 15P034 - Community Rehab												
Account Pool: 71 - Support												
711100	Supplies-General	(2,786.50)	(2,786.50)	0.00	0.00	0.00	0.00	(2,786.50)	2,786.50	2,786.50	0.00	0.00
717200	Other Professional Services-General	(206.50)	(206.50)	0.00	0.00	0.00	0.00	(206.50)	0.00	0.00	206.50	206.50
719000	Business Meals-Meetings-Non Travel	(6,015.00)	(6,015.00)	0.00	0.00	0.00	0.00	(6,015.00)	3,875.00	3,875.00	2,140.00	2,140.00
Subtotal Account Pool: 71		**(9,008.00)**	**(9,008.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,008.00)**	**6,661.50**	**6,661.50**	**2,346.50**	**2,346.50**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	8,237.02	8,237.02	0.00	0.00	0.00	0.00	8,237.02	0.00	0.00	37.80	37.80
Subtotal Account Pool: 72		**8,237.02**	**8,237.02**	**0.00**	**0.00**	**0.00**	**0.00**	**8,237.02**	**0.00**	**0.00**	**37.80**	**37.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	770.98	770.98	0.00	0.00	0.00	0.00	770.98	532.92	532.92	190.74	190.74
Subtotal Account Pool: 76		**770.98**	**770.98**	**0.00**	**0.00**	**0.00**	**0.00**	**770.98**	**532.92**	**532.92**	**190.74**	**190.74**
Total Fund: 15P034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,194.42**	**7,194.42**	**2,575.04**	**2,575.04**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P046 - Community Rehabilitation Personnel												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	103.13	0.00	103.13	(103.13)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,862.85	17,862.85	0.00	0.00	0.00	0.00	17,862.85	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,861.00	0.00	3,861.00	(3,861.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(122.25)	(122.25)	0.00	0.00	0.00	0.00	(122.25)	122.25	122.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,550.60**	**17,550.60**	**0.00**	**4,272.13**	**0.00**	**4,272.13**	**13,278.47**	**312.25**	**312.25**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(3,360.15)	(3,360.15)	0.00	805.00	0.00	805.00	(4,165.15)	3,360.15	3,360.15	0.00	0.00
Subtotal Account Pool: 72		**(3,360.15)**	**(3,360.15)**	**0.00**	**805.00**	**0.00**	**805.00**	**(4,165.15)**	**3,360.15**	**3,360.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,135.21	1,135.21	0.00	406.17	0.00	406.17	729.04	293.79	293.79	0.00	0.00
Subtotal Account Pool: 76		**1,135.21**	**1,135.21**	**0.00**	**406.17**	**0.00**	**406.17**	**729.04**	**293.79**	**293.79**	**0.00**	**0.00**
Total Fund: 15P046		**15,325.66**	**15,325.66**	**0.00**	**5,483.30**	**0.00**	**5,483.30**	**9,842.36**	**3,966.19**	**3,966.19**	**0.00**	**0.00**
Fund: 184000 - Homeownership Nationwide												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,404.00	10,404.00	0.00	0.00	0.00	0.00	10,404.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,696.00)	(3,696.00)	0.00	0.00	0.00	0.00	(3,696.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,148.64)	(26,148.64)	0.00	0.00	0.00	0.00	(26,148.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,443.36	10,443.36	0.00	0.00	0.00	0.00	10,443.36	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,712.00)	(6,712.00)	0.00	0.00	0.00	0.00	(6,712.00)	0.00	0.00	718.40	718.40
61SNSH	Student Labor	(1,848.00)	(1,848.00)	0.00	0.00	0.00	0.00	(1,848.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(20.32)	(20.32)	0.00	0.00	0.00	0.00	(20.32)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,666.68	17,666.68	0.00	0.00	0.00	0.00	17,666.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89.08**	**89.08**	**0.00**	**0.00**	**0.00**	**0.00**	**89.08**	**0.00**	**0.00**	**718.40**	**718.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	219.71	219.71	0.00	0.00	0.00	0.00	219.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(308.79)	(308.79)	0.00	0.00	0.00	0.00	(308.79)	0.00	0.00	58.91	58.91
Subtotal Account Pool: 65		**(89.08)**	**(89.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.08)**	**0.00**	**0.00**	**58.91**	**58.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184000 - Homeownership Nationwide												
Account Pool: 71 - Support												
7101	Out of State Travel	(932.54)	(932.54)	0.00	0.00	0.00	0.00	(932.54)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,249.18)	(14,249.18)	0.00	0.00	0.00	0.00	(14,249.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(365.87)	(365.87)	0.00	0.00	0.00	0.00	(365.87)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(393.72)	(393.72)	0.00	0.00	0.00	0.00	(393.72)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(254.55)	(254.55)	0.00	0.00	0.00	0.00	(254.55)	0.00	0.00	0.00	0.00
7140	Postage	(288.25)	(288.25)	0.00	0.00	0.00	0.00	(288.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(194.03)	(194.03)	0.00	0.00	0.00	0.00	(194.03)	0.00	0.00	0.00	0.00
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(916.00)	(916.00)	0.00	0.00	0.00	0.00	(916.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(752.54)	(752.54)	0.00	0.00	0.00	0.00	(752.54)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(194.80)	(194.80)	0.00	0.00	0.00	0.00	(194.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(101.42)	(101.42)	0.00	0.00	0.00	0.00	(101.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,988.00	10,988.00	0.00	0.00	0.00	0.00	10,988.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,525.26	21,525.26	0.00	0.00	0.00	0.00	21,525.26	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,518.07)	(21,518.07)	0.00	0.00	0.00	0.00	(21,518.07)	0.00	0.00	240.96	240.96
Subtotal Account Pool: 76		**7.19**	**7.19**	**0.00**	**0.00**	**0.00**	**0.00**	**7.19**	**0.00**	**0.00**	**240.96**	**240.96**
Total Fund: 184000		**7.19**	**7.19**	**0.00**	**0.00**	**0.00**	**0.00**	**7.19**	**0.00**	**0.00**	**1,018.27**	**1,018.27**
Fund: 184016 - Career Advancement Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(242,144.60)	(242,144.60)	0.00	0.00	0.00	0.00	(242,144.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	259,396.00	259,396.00	0.00	0.00	0.00	0.00	259,396.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(1,965.00)	(1,965.00)	0.00	0.00	0.00	0.00	(1,965.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(26,515.65)	(26,515.65)	0.00	0.00	0.00	0.00	(26,515.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(424.24)	(424.24)	0.00	0.00	0.00	0.00	(424.24)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,005.08)	(1,005.08)	0.00	0.00	0.00	0.00	(1,005.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(130.12)	(130.12)	0.00	0.00	0.00	0.00	(130.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,811.27)	(1,811.27)	0.00	0.00	0.00	0.00	(1,811.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,216.02	2,216.02	0.00	0.00	0.00	0.00	2,216.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,216.02**	**2,216.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,216.02**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184016 - Career Advancement Project												
Account Pool: 71 - Support												
7100	In-State Travel	(22,452.76)	(22,452.76)	0.00	0.00	0.00	0.00	(22,452.76)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,429.21)	(1,429.21)	0.00	0.00	0.00	0.00	(1,429.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,011.50)	(1,011.50)	0.00	0.00	0.00	0.00	(1,011.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.06)	(70.06)	0.00	0.00	0.00	0.00	(70.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,795.00	15,795.00	0.00	0.00	0.00	0.00	15,795.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,071.84)	(9,071.84)	0.00	0.00	0.00	0.00	(9,071.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,968.48)	(3,968.48)	0.00	0.00	0.00	0.00	(3,968.48)	0.00	0.00	0.00	0.00
7140	Postage	(1,081.37)	(1,081.37)	0.00	0.00	0.00	0.00	(1,081.37)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23.08)	(23.08)	0.00	0.00	0.00	0.00	(23.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(47,053.62)	(47,053.62)	0.00	0.00	0.00	0.00	(47,053.62)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,985.92)	(13,985.92)	0.00	0.00	0.00	0.00	(13,985.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	(30.69)	(30.69)	0.00	0.00	0.00	0.00	(30.69)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(380.44)	(380.44)	0.00	0.00	0.00	0.00	(380.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(145.50)	(145.50)	0.00	0.00	0.00	0.00	(145.50)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(399.11)	(399.11)	0.00	0.00	0.00	0.00	(399.11)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(625.65)	(625.65)	0.00	0.00	0.00	0.00	(625.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	86,421.00	86,421.00	0.00	0.00	0.00	0.00	86,421.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**124.77**	**124.77**	**(105.00)**	**0.00**	**0.00**	**0.00**	**124.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	497.76	497.76	0.00	0.00	0.00	0.00	497.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	50.56	50.56	(27.30)	0.00	0.00	0.00	50.56	0.00	0.00	(50.56)	(50.56)
Subtotal Account Pool: 76		**548.32**	**548.32**	**(27.30)**	**0.00**	**0.00**	**0.00**	**548.32**	**0.00**	**0.00**	**(50.56)**	**(50.56)**
Total Fund: 184016		**2,889.15**	**2,889.15**	**(132.30)**	**0.00**	**0.00**	**0.00**	**2,889.15**	**0.00**	**0.00**	**(50.56)**	**(50.56)**
Fund: 184072 - HOMEOWNERSHIP NATIONWIDE												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
615F10	PAT	(59,743.83)	(59,743.83)	0.00	0.00	0.00	0.00	(59,743.83)	0.00	0.00	4,236.58	4,236.58
615NZ0	PAT Unallocated Budget (Bud Only)	50,335.53	50,335.53	0.00	0.00	0.00	0.00	50,335.53	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,278.70)	(11,278.70)	0.00	0.00	0.00	0.00	(11,278.70)	0.00	0.00	1,260.00	1,260.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,237.00	9,237.00	0.00	0.00	0.00	0.00	9,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**5,496.58**	**5,496.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184072 - HOMEOWNERSHIP NATIONWIDE												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	403.87	403.87	0.00	0.00	0.00	0.00	403.87	0.00	0.00	1,673.45	1,673.45
65YP10	Nonstatus Benefit Distr (Fica)	(944.90)	(944.90)	0.00	0.00	0.00	0.00	(944.90)	0.00	0.00	103.32	103.32
Subtotal Account Pool: 65		**(541.03)**	**(541.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(541.03)**	**0.00**	**0.00**	**1,776.77**	**1,776.77**
Account Pool: 71 - Support												
710000	In-State Travel	9,267.91	9,267.91	0.00	0.00	0.00	0.00	9,267.91	0.00	0.00	13.14	13.14
710100	Out-of-State Travel	(4,990.76)	(4,990.76)	0.00	0.00	0.00	0.00	(4,990.76)	0.00	0.00	2,359.06	1,795.06
710300	Conference Registration Fees	(736.00)	(736.00)	0.00	0.00	0.00	0.00	(736.00)	0.00	0.00	726.00	551.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	0.00
710310	Workshop Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.41	0.00
7111	Supplies	(16,498.00)	(16,498.00)	0.00	0.00	0.00	0.00	(16,498.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,228.52	16,228.52	0.00	0.00	0.00	0.00	16,228.52	158.86	158.86	0.00	0.00
7112	Research Supplies	21,599.12	21,599.12	0.00	0.00	0.00	0.00	21,599.12	0.00	0.00	0.00	0.00
711200	Research Supplies	(448.18)	(448.18)	0.00	0.00	0.00	0.00	(448.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,155.66)	(2,155.66)	0.00	0.00	0.00	0.00	(2,155.66)	0.00	0.00	534.40	534.40
714000	Postage-General	(2,106.34)	(2,106.34)	0.00	0.00	0.00	0.00	(2,106.34)	38.06	38.06	87.23	82.76
714005	Postage-Campus Mail Services	(125.87)	(125.87)	0.00	0.00	0.00	0.00	(125.87)	0.00	0.00	150.56	125.87
717200	Other Professional Services-General	(7,954.07)	(7,954.07)	0.00	0.00	0.00	0.00	(7,954.07)	0.00	0.00	3,303.79	3,303.79
718000	Telecom-General	(1,687.60)	(1,687.60)	0.00	0.00	0.00	0.00	(1,687.60)	150.10	150.10	348.64	293.08
718002	Telecom-Fixed (Basic Phone Service)	(1,130.52)	(1,130.52)	0.00	0.00	0.00	0.00	(1,130.52)	0.00	0.00	1,044.87	953.22
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	(354.05)	(354.05)	0.00	0.00	0.00	0.00	(354.05)	0.00	0.00	330.68	309.07
719000	Business Meals-Meetings-Non Travel	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	0.00
Subtotal Account Pool: 71		**8,244.50**	**8,244.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,244.50**	**347.02**	**347.02**	**9,784.78**	**8,011.39**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(8,050.49)	(8,050.49)	0.00	0.00	0.00	0.00	(8,050.49)	0.00	0.00	10,191.66	10,191.66
Subtotal Account Pool: 73		**(8,050.49)**	**(8,050.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,050.49)**	**0.00**	**0.00**	**10,191.66**	**10,191.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(113.39)	(113.39)	0.00	0.00	0.00	0.00	(113.39)	113.39	113.39	3,432.62	3,071.96
Subtotal Account Pool: 76		**(113.39)**	**(113.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113.39)**	**113.39**	**113.39**	**3,432.62**	**3,071.96**
Account Pool: 78 - Utilities												
780100	Electricity	(18.75)	(18.75)	0.00	0.00	0.00	0.00	(18.75)	18.75	18.75	0.00	0.00
Subtotal Account Pool: 78		**(18.75)**	**(18.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.75)**	**18.75**	**18.75**	**0.00**	**0.00**
Total Fund: 184072		**(479.16)**	**(479.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479.16)**	**479.16**	**479.16**	**30,682.41**	**28,548.36**
Fund: 184088 - Homeownership Nationwide 2003												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,984.63)	(7,984.63)	0.00	0.00	0.00	0.00	(7,984.63)	7,984.63	7,984.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,352.00)	(1,352.00)	0.00	0.00	0.00	0.00	(1,352.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,575.00	4,575.00	0.00	0.00	0.00	0.00	4,575.00	0.00	0.00	0.00	0.00
615F10	PAT	(30,405.67)	(30,405.67)	0.00	0.00	0.00	0.00	(30,405.67)	8,813.72	8,813.72	21,591.95	21,591.95

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184088 - Homeownership Nationwide 2003												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	53,107.86	53,107.86	0.00	0.00	0.00	0.00	53,107.86	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,286.72)	(22,286.72)	0.00	0.00	0.00	0.00	(22,286.72)	7,229.92	7,229.92	15,056.80	15,056.80
61SNZ0	Student Labor Unallocated(Bud Only)	5,505.00	5,505.00	0.00	0.00	0.00	0.00	5,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,158.84**	**1,158.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.84**	**24,028.27**	**24,028.27**	**36,648.75**	**36,648.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,340.21	4,340.21	0.00	0.00	0.00	0.00	4,340.21	6,803.31	6,803.31	8,528.75	8,528.75
65YP10	Nonstatus Benefit Distr (Fica)	(1,841.95)	(1,841.95)	0.00	0.00	0.00	0.00	(1,841.95)	607.32	607.32	1,234.63	1,234.63
Subtotal Account Pool: 65		**2,498.26**	**2,498.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,498.26**	**7,410.63**	**7,410.63**	**9,763.38**	**9,763.38**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(178.37)	(178.37)	0.00	0.00	0.00	0.00	(178.37)	77.04	77.04	101.33	101.33
710100	Out-of-State Travel	(4,361.84)	(4,361.84)	0.00	0.00	0.00	0.00	(4,361.84)	1,485.95	1,485.95	2,311.89	2,875.89
710300	Conference Registration Fees	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	190.00	365.00
710305	Registration Fees-Other	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	110.00
710310	Workshop Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
711000	Purchasing Cards	(226.41)	(226.41)	0.00	0.00	0.00	0.00	(226.41)	0.00	0.00	0.00	226.41
711100	Supplies-General	(2,163.93)	(2,163.93)	0.00	0.00	0.00	0.00	(2,163.93)	1,982.56	1,982.56	181.37	181.37
7112	Research Supplies	2,756.00	2,756.00	0.00	0.00	0.00	0.00	2,756.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	(808.93)	(808.93)	0.00	0.00	0.00	0.00	(808.93)	104.80	104.80	704.13	704.13
713010	Printing & Copying-Publications	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
714000	Postage-General	(162.80)	(162.80)	0.00	0.00	0.00	0.00	(162.80)	102.61	102.61	55.72	60.19
714005	Postage-Campus Mail Services	(34.21)	(34.21)	0.00	0.00	0.00	0.00	(34.21)	0.00	0.00	9.52	34.21
717200	Other Professional Services-General	(4,173.31)	(4,173.31)	0.00	0.00	0.00	0.00	(4,173.31)	2,517.31	2,517.31	1,656.00	1,656.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(613.44)	(613.44)	0.00	0.00	0.00	0.00	(613.44)	230.77	230.77	327.11	382.67
718002	Telecom-Fixed (Basic Phone Service)	(1,031.92)	(1,031.92)	0.00	(1.37)	0.00	(1.37)	(1,030.55)	756.97	756.97	183.30	274.95
718016	Telecom-Usage (Tolls)	(241.07)	(241.07)	0.00	0.00	0.00	0.00	(241.07)	171.26	171.26	48.20	69.81
719000	Business Meals-Meetings-Non Travel	(607.42)	(607.42)	0.00	0.00	0.00	0.00	(607.42)	0.00	0.00	607.42	607.42
719100	Membership Dues & Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	160.00	160.00	0.00	500.00
Subtotal Account Pool: 71		**(712.65)**	**(712.65)**	**0.00**	**(1.37)**	**0.00**	**(1.37)**	**(711.28)**	**7,719.27**	**7,719.27**	**8,875.99**	**10,649.38**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,060.98	6,060.98	0.00	0.00	0.00	0.00	6,060.98	15,439.00	15,439.00	21,899.02	21,899.02
Subtotal Account Pool: 73		**6,060.98**	**6,060.98**	**0.00**	**0.00**	**0.00**	**0.00**	**6,060.98**	**15,439.00**	**15,439.00**	**21,899.02**	**21,899.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,764.24	3,764.24	0.00	(0.42)	0.00	(0.42)	3,764.66	10,697.43	10,697.43	18,186.07	19,130.66
Subtotal Account Pool: 76		**3,764.24**	**3,764.24**	**0.00**	**(0.42)**	**0.00**	**(0.42)**	**3,764.66**	**10,697.43**	**10,697.43**	**18,186.07**	**19,130.66**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184088		**12,769.67**	**12,769.67**	**0.00**	**(1.79)**	**0.00**	**(1.79)**	**12,771.46**	**65,294.60**	**65,294.60**	**95,373.21**	**98,091.19**
Fund: 184092 - School and Community Re-entry												

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184092 - School and Community Re-entry												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,544.60)	(37,544.60)	0.00	5,185.43	0.00	5,185.43	(42,730.03)	24,993.23	24,993.23	12,551.37	12,551.37
611NZ0	Faculty Unallocated Budget(BudOnly)	57,653.00	57,653.00	0.00	0.00	0.00	0.00	57,653.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,976.56)	(14,976.56)	0.00	0.00	0.00	0.00	(14,976.56)	2,488.28	2,488.28	12,488.28	12,488.28
617F10	Operating Staff	(5,848.69)	(5,848.69)	0.00	1,349.70	0.00	1,349.70	(7,198.39)	5,848.69	5,848.69	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	0.00	12,661.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,325.00)	(1,325.00)	0.00	700.50	0.00	700.50	(2,025.50)	1,325.00	1,325.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	183.75	0.00	183.75	(183.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,619.15**	**10,619.15**	**0.00**	**7,419.38**	**0.00**	**7,419.38**	**3,199.77**	**34,655.20**	**34,655.20**	**25,039.65**	**25,039.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,974.28	3,974.28	0.00	2,614.04	0.00	2,614.04	1,360.24	13,495.03	13,495.03	9,890.69	9,890.69
65YP10	Nonstatus Benefit Distr (Fica)	(111.30)	(111.30)	0.00	58.84	0.00	58.84	(170.14)	111.30	111.30	0.00	0.00
Subtotal Account Pool: 65		**3,862.98**	**3,862.98**	**0.00**	**2,672.88**	**0.00**	**2,672.88**	**1,190.10**	**13,606.33**	**13,606.33**	**9,890.69**	**9,890.69**
Account Pool: 71 - Support												
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(800.92)	(800.92)	0.00	179.26	0.00	179.26	(980.18)	343.16	343.16	457.76	457.76
710100	Out-of-State Travel	(1,182.18)	(1,182.18)	0.00	13.50	0.00	13.50	(1,195.68)	813.24	813.24	368.94	368.94
710300	Conference Registration Fees	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	370.00	370.00	0.00	0.00
710310	Workshop Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711100	Supplies-General	(523.43)	(523.43)	0.00	262.93	0.00	262.93	(786.36)	335.43	335.43	188.00	188.00
7112	Research Supplies	29,869.00	29,869.00	0.00	0.00	0.00	0.00	29,869.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,199.00)	(1,199.00)	0.00	0.00	0.00	0.00	(1,199.00)	0.00	0.00	1,199.00	1,199.00
713000	Printing & Copying-General	(84.17)	(84.17)	0.00	0.00	0.00	0.00	(84.17)	84.17	84.17	0.00	0.00
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00	0.00	0.00	0.00	0.00
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	13.65	13.65	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(23,217.00)	(14,936.00)	0.00	9,780.00	1,500.00	11,280.00	(26,216.00)	9,936.00	9,936.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	(410.66)	(410.66)	0.00	20.00	0.00	20.00	(430.66)	0.00	0.00	410.66	410.66
Subtotal Account Pool: 71		**8,077.99**	**16,358.99**	**0.00**	**10,255.69**	**1,500.00**	**11,755.69**	**4,603.30**	**11,915.65**	**11,915.65**	**7,624.36**	**7,624.36**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(175,040.00)	(134,632.82)	0.00	44,579.18	0.00	44,579.18	(179,212.00)	84,435.33	84,435.33	41,420.34	50,197.49
Subtotal Account Pool: 73		**4,960.00**	**45,367.18**	**0.00**	**44,579.18**	**0.00**	**44,579.18**	**788.00**	**84,435.33**	**84,435.33**	**41,420.34**	**50,197.49**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,618.56	10,618.56	0.00	5,290.51	0.00	5,290.51	5,328.05	15,646.19	15,646.19	17,284.77	17,564.25
Subtotal Account Pool: 76		**10,618.56**	**10,618.56**	**0.00**	**5,290.51**	**0.00**	**5,290.51**	**5,328.05**	**15,646.19**	**15,646.19**	**17,284.77**	**17,564.25**
Total Fund: 184092		**38,138.68**	**86,826.86**	**0.00**	**70,217.64**	**1,500.00**	**71,717.64**	**15,109.22**	**160,258.70**	**160,258.70**	**101,259.81**	**110,316.44**
Fund: 184106 - Microboards												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,799.35)	(5,799.35)	0.00	4,725.03	0.00	4,725.03	(10,524.38)	5,799.35	5,799.35	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,610.62	0.00	5,610.62	(5,610.62)	0.00	0.00	0.00	0.00
615F10	PAT	(22,636.10)	(22,636.10)	(642.14)	15,911.09	0.00	15,911.09	(38,547.19)	22,636.10	22,636.10	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,420.00	64,420.00	0.00	0.00	0.00	0.00	64,420.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184106 - Microboards												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	0.00	5,398.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(15.00)	(15.00)	0.00	36.00	0.00	36.00	(51.00)	15.00	15.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(697.50)	(697.50)	0.00	6,190.00	0.00	6,190.00	(6,887.50)	697.50	697.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,670.05**	**41,670.05**	**(642.14)**	**32,540.24**	**0.00**	**32,540.24**	**9,129.81**	**29,147.95**	**29,147.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,663.56	15,663.56	(256.86)	10,498.75	0.00	10,498.75	5,164.81	11,507.44	11,507.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(59.85)	(59.85)	0.00	522.98	0.00	522.98	(582.83)	59.85	59.85	0.00	0.00
Subtotal Account Pool: 65		**15,603.71**	**15,603.71**	**(256.86)**	**11,021.73**	**0.00**	**11,021.73**	**4,581.98**	**11,567.29**	**11,567.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,144.72)	(1,144.72)	1,266.17	4,075.36	0.00	4,075.36	(5,220.08)	1,144.72	1,144.72	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	326.94	0.00	326.94	(326.94)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
711100	Supplies-General	(1,507.50)	(1,507.50)	53.07	1,094.77	0.00	1,094.77	(2,602.27)	1,507.50	1,507.50	0.00	0.00
7112	Research Supplies	3,698.00	3,698.00	0.00	0.00	0.00	0.00	3,698.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(254.43)	(254.43)	0.00	154.65	0.00	154.65	(409.08)	254.43	254.43	0.00	0.00
714000	Postage-General	(159.12)	(159.12)	0.00	341.72	0.00	341.72	(500.84)	159.12	159.12	0.00	0.00
717200	Other Professional Services-General	(4,500.00)	(2,320.00)	2,509.50	6,055.63	958.25	7,013.88	(9,333.88)	2,320.00	2,320.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	29,300.00	29,300.00	0.00	0.00	0.00	0.00	29,300.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.72)	(7.72)	0.00	0.00	0.00	0.00	(7.72)	7.72	7.72	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.10)	(3.10)	5.31	42.87	0.00	42.87	(45.97)	3.10	3.10	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,278.01)	(1,278.01)	105.00	414.49	0.00	414.49	(1,692.50)	1,278.01	1,278.01	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	99.00	0.00	99.00	(199.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**26,493.40**	**28,673.40**	**3,939.05**	**12,605.43**	**958.25**	**13,563.68**	**15,109.72**	**6,824.60**	**6,824.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,643.69	26,643.69	942.45	17,411.91	0.00	17,411.91	9,231.78	14,737.31	14,737.31	0.00	0.00
Subtotal Account Pool: 76		**26,643.69**	**26,643.69**	**942.45**	**17,411.91**	**0.00**	**17,411.91**	**9,231.78**	**14,737.31**	**14,737.31**	**0.00**	**0.00**
Total Fund: 184106		**110,410.85**	**112,590.85**	**3,982.50**	**73,579.31**	**958.25**	**74,537.56**	**38,053.29**	**62,277.15**	**62,277.15**	**0.00**	**0.00**
Fund: 1DCDH1 - PI David Hagner												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.82	106.82
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	6,000.01	6,000.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.78	1,320.78
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**7,427.61**	**7,427.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDH - PI David Hagner **Org Mgr: Hagner, David C**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDH1 - PI David Hagner											
Account Pool: 71 - Support											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,556.12	0.00	7,556.12	(7,556.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**7,556.12**	**0.00**	**7,556.12**	**(7,556.12)**	**2,300.00**	**2,300.00**	**0.00**	**0.00**
Total Fund: 1DCDH1	**0.00**	**0.00**	**0.00**	**7,556.12**	**0.00**	**7,556.12**	**(7,556.12)**	**3,300.00**	**3,300.00**	**7,427.61**	**7,427.61**
Total Org: UCDDDH	**270,003.90**	**307,968.62**	**3,850.20**	**228,646.88**	**2,458.25**	**231,105.13**	**76,863.49**	**414,146.68**	**414,146.68**	**337,692.85**	**347,418.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E025 - Early Learning Support Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E026 - Early Learning Support Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13E026 - Early Learning Support Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E057 - Early Learning Support - 2003												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,761.62	2,761.62
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,761.62**	**2,761.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.84	1,090.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,090.84**	**1,090.84**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.60	44.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.60**	**44.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.77	311.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311.77**	**311.77**
Total Fund: 13E057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,208.83**	**4,208.83**
Fund: 13E065 - Planning Ed Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,896.86)	(16,896.86)	0.00	0.00	0.00	0.00	(16,896.86)	16,896.86	16,896.86	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,298.00	11,859.00	0.00	0.00	0.00	0.00	11,859.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,167.00	5,167.00	0.00	0.00	0.00	0.00	5,167.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(83.25)	(83.25)	0.00	0.00	0.00	0.00	(83.25)	83.25	83.25	0.00	0.00
Subtotal Account Pool: 61		**(6,515.11)**	**45.89**	**0.00**	**0.00**	**0.00**	**0.00**	**45.89**	**16,980.11**	**16,980.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,605.20)	0.80	0.00	0.00	0.00	0.00	0.80	6,843.20	6,843.20	0.00	0.00
Subtotal Account Pool: 65		**(2,605.20)**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**6,843.20**	**6,843.20**	**0.00**	**0.00**

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E065 - Planning Ed Program												
Account Pool: 71 - Support												
710	Travel	2,500.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	101.52	101.52	0.00	0.00
7104	Non-Employee-Student Travel	3,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	212.00	0.00	0.00	0.00	0.00	212.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(211.08)	(211.08)	0.00	0.00	0.00	0.00	(211.08)	211.08	211.08	0.00	0.00
7130	Printing and Copying	764.00	549.00	0.00	0.00	0.00	0.00	549.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(319.99)	(319.99)	0.00	0.00	0.00	0.00	(319.99)	319.99	319.99	0.00	0.00
7140	Postage	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	400.00	400.00	0.00	0.00
717200	Other Professional Services-General	(15,716.19)	(15,716.19)	0.00	0.00	0.00	0.00	(15,716.19)	15,716.19	15,716.19	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,600.00	121.00	0.00	0.00	0.00	0.00	121.00	0.00	0.00	0.00	0.00
7180	Telecommunications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.49)	(10.49)	0.00	0.00	0.00	0.00	(10.49)	10.49	10.49	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,101.22)	(1,101.22)	0.00	0.00	0.00	0.00	(1,101.22)	1,101.22	1,101.22	0.00	0.00
Subtotal Account Pool: 71		**9,898.51**	**731.51**	**0.00**	**0.00**	**0.00**	**0.00**	**731.51**	**17,860.49**	**17,860.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62.24	62.24	0.00	(0.02)	0.00	(0.02)	62.26	3,334.72	3,334.72	0.00	0.00
Subtotal Account Pool: 76		**62.24**	**62.24**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**62.26**	**3,334.72**	**3,334.72**	**0.00**	**0.00**
Total Fund: 13E065		**840.44**	**840.44**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**840.46**	**45,018.52**	**45,018.52**	**0.00**	**0.00**
Fund: 14B287 - Early Connections												
Account Pool: 71 - Support												
711100	Supplies-General	8,208.75	8,208.75	0.00	0.00	0.00	0.00	8,208.75	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,260.00)	(5,260.00)	0.00	0.00	0.00	0.00	(5,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,948.75**	**2,948.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,948.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	955.15	955.15	0.00	0.00	0.00	0.00	955.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**955.15**	**955.15**	**0.00**	**0.00**	**0.00**	**0.00**	**955.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B287		**3,903.90**	**3,903.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,903.90**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G000 - Covering Kids												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G000 - Covering Kids												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.47	25.47
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.58	22.58
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.05**	**48.05**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,992.50	13,992.50
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,992.50**	**13,992.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	4.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.32**	**4.32**
Total Fund: 14G000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,044.87**	**14,044.87**

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N263 - Links to Early Learning												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,181.40	0.00	5,181.40	(5,181.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,122.00	12,122.00	0.00	0.00	0.00	0.00	12,122.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(795.46)	(795.46)	0.00	1,517.75	0.00	1,517.75	(2,313.21)	795.46	795.46	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,616.00)	(5,616.00)	0.00	0.00	0.00	0.00	(5,616.00)	1,179.00	1,179.00	4,437.00	4,437.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(3,675.61)	(3,675.61)	0.00	0.00	0.00	0.00	(3,675.61)	3,675.61	3,675.61	0.00	0.00
615F10	PAT	(49,314.66)	(49,314.66)	0.00	0.00	0.00	0.00	(49,314.66)	29,458.98	29,458.98	19,855.68	19,855.68
615NZ0	PAT Unallocated Budget (Bud Only)	68,916.00	68,916.00	0.00	0.00	0.00	0.00	68,916.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,565.00)	(2,565.00)	0.00	1,960.00	0.00	1,960.00	(4,525.00)	600.00	600.00	1,965.00	1,965.00
61SNSH	Student Labor	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	276.00	276.00	0.00	0.00
Subtotal Account Pool: 61		**18,795.27**	**18,795.27**	**0.00**	**8,719.15**	**0.00**	**8,719.15**	**10,076.12**	**35,985.05**	**35,985.05**	**26,257.68**	**26,257.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,446.75	8,446.75	0.00	2,072.54	0.00	2,072.54	6,374.21	11,926.24	11,926.24	7,843.01	7,843.01
65YP10	Nonstatus Benefit Distr (Fica)	(1,047.60)	(1,047.60)	0.00	297.19	0.00	297.19	(1,344.79)	522.63	522.63	524.97	524.97
Subtotal Account Pool: 65		**7,399.15**	**7,399.15**	**0.00**	**2,369.73**	**0.00**	**2,369.73**	**5,029.42**	**12,448.87**	**12,448.87**	**8,367.98**	**8,367.98**
Account Pool: 71 - Support												
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	0.00	3,175.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(693.70)	(693.70)	0.00	0.00	0.00	0.00	(693.70)	596.50	596.50	97.20	97.20
710100	Out-of-State Travel	(1,855.48)	(1,855.48)	0.00	0.00	0.00	0.00	(1,855.48)	1,855.48	1,855.48	0.00	0.00
710400	Student or Non-Emp Travel	(791.70)	(791.70)	0.00	0.00	0.00	0.00	(791.70)	0.00	0.00	791.70	791.70
711100	Supplies-General	(1,321.86)	(1,321.86)	0.00	1,244.95	0.00	1,244.95	(2,566.81)	974.71	974.71	347.15	347.15
7112	Research Supplies	6,431.00	6,431.00	0.00	0.00	0.00	0.00	6,431.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(71.33)	(71.33)	0.00	0.00	0.00	0.00	(71.33)	0.00	0.00	71.33	71.33
713000	Printing & Copying-General	1,571.81	1,571.81	0.00	5,280.73	0.00	5,280.73	(3,708.92)	400.61	400.61	527.58	527.58
714000	Postage-General	(35.77)	(35.77)	0.00	0.52	0.00	0.52	(36.29)	33.69	33.69	2.08	2.08
717200	Other Professional Services-General	(1,656.00)	(1,656.00)	0.00	5,180.00	0.00	5,180.00	(6,836.00)	1,656.00	1,656.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(125.49)	(125.49)	0.00	0.00	0.00	0.00	(125.49)	88.51	88.51	36.98	36.98
719000	Business Meals-Meetings-Non Travel	(1,730.81)	(1,730.81)	0.00	291.00	0.00	291.00	(2,021.81)	917.00	917.00	813.81	813.81
Subtotal Account Pool: 71		**2,895.67**	**2,895.67**	**0.00**	**11,997.20**	**0.00**	**11,997.20**	**(9,101.53)**	**6,522.50**	**6,522.50**	**2,687.83**	**2,687.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	871.77	871.77	0.00	692.60	0.00	692.60	179.17	1,648.78	1,648.78	1,087.21	1,119.45
Subtotal Account Pool: 76		**871.77**	**871.77**	**0.00**	**692.60**	**0.00**	**692.60**	**179.17**	**1,648.78**	**1,648.78**	**1,087.21**	**1,119.45**
Total Fund: 14N263		**29,961.86**	**29,961.86**	**0.00**	**23,778.68**	**0.00**	**23,778.68**	**6,183.18**	**56,605.20**	**56,605.20**	**38,400.70**	**38,432.94**
Fund: 14N344 - Under One Roof												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,528.79	0.00	2,528.79	(2,528.79)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,589.68)	(3,589.68)	0.00	0.00	0.00	0.00	(3,589.68)	3,589.68	3,589.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,237.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,803.00)	(3,803.00)	0.00	256.00	0.00	256.00	(4,059.00)	3,803.00	3,803.00	0.00	0.00
61SNWS	College Work Study	(96.68)	(96.68)	0.00	0.00	0.00	0.00	(96.68)	96.68	96.68	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,997.64**	**8,997.64**	**0.00**	**2,784.79**	**0.00**	**2,784.79**	**6,212.85**	**7,489.36**	**7,489.36**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N344 - Under One Roof												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,409.13	1,409.13	0.00	1,011.53	0.00	1,011.53	397.60	1,452.87	1,452.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(319.47)	(319.47)	0.00	21.50	0.00	21.50	(340.97)	319.47	319.47	0.00	0.00
Subtotal Account Pool: 65		**1,089.66**	**1,089.66**	**0.00**	**1,033.03**	**0.00**	**1,033.03**	**56.63**	**1,772.34**	**1,772.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(683.24)	(683.24)	0.00	0.00	0.00	0.00	(683.24)	683.24	683.24	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,885.77	0.00	1,885.77	(1,885.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,282.00	4,282.00	0.00	0.00	0.00	0.00	4,282.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(856.86)	(856.86)	0.00	6,755.26	0.00	6,755.26	(7,612.12)	856.86	856.86	0.00	0.00
714000	Postage-General	(33.71)	(33.71)	0.00	0.00	0.00	0.00	(33.71)	33.71	33.71	0.00	0.00
717000	Consulting-General	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,000.00)	(26,000.00)	0.00	18,000.00	0.00	18,000.00	(44,000.00)	26,000.00	26,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.19)	(15.19)	0.00	49.47	0.00	49.47	(64.66)	15.19	15.19	0.00	0.00
Subtotal Account Pool: 71		**5,693.00**	**18,693.00**	**0.00**	**26,690.50**	**0.00**	**26,690.50**	**(7,997.50)**	**27,589.00**	**27,589.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,301.96	2,301.96	0.00	2,440.68	0.00	2,440.68	(138.72)	2,948.04	2,948.04	0.00	0.00
Subtotal Account Pool: 76		**2,301.96**	**2,301.96**	**0.00**	**2,440.68**	**0.00**	**2,440.68**	**(138.72)**	**2,948.04**	**2,948.04**	**0.00**	**0.00**
Total Fund: 14N344		**22,167.26**	**35,167.26**	**0.00**	**32,949.00**	**0.00**	**32,949.00**	**2,218.26**	**39,798.74**	**39,798.74**	**0.00**	**0.00**
Fund: 14U415 - Child Find Dissemination												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.76	2,285.76
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,285.76**	**2,285.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.88	902.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**902.88**	**902.88**

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U415 - Child Find Dissemination												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.36	1,163.36	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,163.36**	**1,163.36**	**2,025.00**	**2,025.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.00	567.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**567.00**	**567.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.43	138.43	417.09	417.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138.43**	**138.43**	**417.09**	**417.09**
Total Fund: 14U415		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,868.79**	**1,868.79**	**5,630.73**	**5,630.73**
Fund: 14U440 - NH Birth Defect Prevention												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,124.61	5,124.61	3,901.86	3,901.86
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,124.61**	**5,124.61**	**3,901.86**	**3,901.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,075.51	2,075.51	1,541.24	1,541.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,075.51**	**2,075.51**	**1,541.24**	**1,541.24**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,334.90)	(1,334.90)	3,164.80	3,164.80
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,334.90)**	**(1,334.90)**	**3,164.80**	**3,164.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.50	586.50	860.80	860.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**586.50**	**586.50**	**860.80**	**860.80**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U440		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,451.72**	**6,451.72**	**9,468.70**	**9,468.70**
Fund: 15C296 - Links to Early Learning												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C296 - Links to Early Learning												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,179.00)	(1,179.00)	1,179.00	1,179.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**276.00**	**0.00**	**276.00**	**(276.00)**	**(1,179.00)**	**(1,179.00)**	**1,179.00**	**1,179.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.18	0.00	23.18	(23.18)	(96.68)	(96.68)	96.68	96.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**23.18**	**0.00**	**23.18**	**(23.18)**	**(96.68)**	**(96.68)**	**96.68**	**96.68**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.95)	(24.95)	24.95	24.95
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**(24.95)**	**(24.95)**	**24.95**	**24.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	8.98	0.00	8.98	(8.98)	(39.02)	(39.02)	29.44	39.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**8.98**	**0.00**	**8.98**	**(8.98)**	**(39.02)**	**(39.02)**	**29.44**	**39.02**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C296		**3,000.00**	**3,000.00**	**0.00**	**308.16**	**0.00**	**308.16**	**2,691.84**	**(1,339.65)**	**(1,339.65)**	**1,330.07**	**1,339.65**
Fund: 15C355 - Under one Roof												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	1,534.00	0.00	1,534.00	(1,534.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	0.00	1,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,534.00**	**1,534.00**	**0.00**	**1,534.00**	**0.00**	**1,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	123.00	123.00	0.00	122.72	0.00	122.72	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**123.00**	**123.00**	**0.00**	**122.72**	**0.00**	**122.72**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C355		**1,657.00**	**1,657.00**	**0.00**	**1,656.72**	**0.00**	**1,656.72**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PHST - Program Income												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184032 - Early Connections												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	940.42	0.00	940.42	(940.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,178.00	48,178.00	0.00	0.00	0.00	0.00	48,178.00	0.00	0.00	0.00	0.00
615F10	PAT	(114,514.98)	(114,514.98)	0.00	0.00	0.00	0.00	(114,514.98)	0.00	0.00	16,007.94	16,007.94
615NZ0	PAT Unallocated Budget (Bud Only)	54,300.65	54,300.65	0.00	0.00	0.00	0.00	54,300.65	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,697.99)	(10,697.99)	0.00	0.00	0.00	0.00	(10,697.99)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,025.00	31,025.00	0.00	0.00	0.00	0.00	31,025.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,307.00)	(4,307.00)	0.00	0.00	0.00	0.00	(4,307.00)	0.00	0.00	160.00	160.00
61SNSH	Student Labor	(271.38)	(271.38)	0.00	0.00	0.00	0.00	(271.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,712.30**	**3,712.30**	**0.00**	**940.42**	**0.00**	**940.42**	**2,771.88**	**0.00**	**0.00**	**16,167.94**	**16,167.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	421.49	421.49	0.00	376.17	0.00	376.17	45.32	0.00	0.00	6,323.13	6,323.13
65YP10	Nonstatus Benefit Distr (Fica)	(13.12)	(13.12)	0.00	0.00	0.00	0.00	(13.12)	0.00	0.00	13.12	13.12
Subtotal Account Pool: 65		**408.37**	**408.37**	**0.00**	**376.17**	**0.00**	**376.17**	**32.20**	**0.00**	**0.00**	**6,336.25**	**6,336.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184032 - Early Connections												
Account Pool: 71 - Support												
7100	In-State Travel	(990.66)	(990.66)	0.00	0.00	0.00	0.00	(990.66)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,822.28)	(2,822.28)	0.00	0.00	0.00	0.00	(2,822.28)	0.00	0.00	575.14	575.14
710100	Out-of-State Travel	(4,109.44)	(4,109.44)	0.00	0.00	0.00	0.00	(4,109.44)	76.50	76.50	2,852.42	2,852.42
7103	Conference-Registration Fees	(2,249.62)	(2,249.62)	0.00	0.00	0.00	0.00	(2,249.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(38.26)	(38.26)	0.00	0.00	0.00	0.00	(38.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,560.49	10,560.49	0.00	0.00	0.00	0.00	10,560.49	19.96	19.96	126.52	126.52
7112	Research Supplies	(2,822.53)	(2,822.53)	0.00	0.00	0.00	0.00	(2,822.53)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,820.31)	(1,820.31)	0.00	0.00	0.00	0.00	(1,820.31)	0.00	0.00	935.42	935.42
7130	Printing and Copying	(2,161.38)	(2,161.38)	0.00	0.00	0.00	0.00	(2,161.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,524.46)	(1,524.46)	0.00	0.00	0.00	0.00	(1,524.46)	1,334.90	1,334.90	(6,162.75)	(6,162.75)
7140	Postage	(735.64)	(735.64)	0.00	0.00	0.00	0.00	(735.64)	0.00	0.00	0.00	0.00
714000	Postage-General	(264.67)	(264.67)	0.00	0.00	0.00	0.00	(264.67)	0.00	0.00	226.39	226.39
714005	Postage-Campus Mail Services	(505.99)	(505.99)	0.00	0.00	0.00	0.00	(505.99)	0.00	0.00	58.81	58.81
714010	Postage-Off Campus Mail Services	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(32.27)	(32.27)	0.00	0.00	0.00	0.00	(32.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(73.45)	(73.45)	0.00	0.00	0.00	0.00	(73.45)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,798.49)	(5,798.49)	0.00	0.00	0.00	0.00	(5,798.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,078.76)	(15,078.76)	0.00	0.00	0.00	0.00	(15,078.76)	0.00	0.00	2,825.90	2,825.90
7180	Telecommunications	(1,692.47)	(1,692.47)	0.00	0.00	0.00	0.00	(1,692.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,367.74)	(1,367.74)	0.00	(162.42)	0.00	(162.42)	(1,205.32)	0.00	0.00	375.60	375.60
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(689.11)	(689.11)	0.00	(2.66)	0.00	(2.66)	(686.45)	0.00	0.00	111.53	111.53
7190	Business Meals-Meetgs (non travel)	(1,655.75)	(1,655.75)	0.00	0.00	0.00	0.00	(1,655.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,995.27)	(2,995.27)	0.00	0.00	0.00	0.00	(2,995.27)	0.00	0.00	353.87	353.87
719100	Membership Dues & Fees	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(308.07)	(308.07)	0.00	0.00	0.00	0.00	(308.07)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,297.60	32,297.60	0.00	0.00	0.00	0.00	32,297.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**392.92**	**392.92**	**0.00**	**(165.08)**	**0.00**	**(165.08)**	**558.00**	**1,431.36**	**1,431.36**	**2,278.85**	**2,278.85**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,957.99	20,957.99	0.00	0.00	0.00	0.00	20,957.99	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(20,957.92)	(20,910.61)	0.00	30.25	0.00	30.25	(20,940.86)	13,318.52	13,318.52	46,561.06	46,561.06
Subtotal Account Pool: 73		**0.07**	**47.38**	**0.00**	**30.25**	**0.00**	**30.25**	**17.13**	**13,318.52**	**13,318.52**	**46,561.06**	**46,561.06**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,229.73	17,229.73	0.00	0.00	0.00	0.00	17,229.73	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(17,259.63)	(17,259.63)	0.00	356.96	0.00	356.96	(17,616.59)	443.72	443.72	6,887.86	6,887.86
Subtotal Account Pool: 76		**(29.90)**	**(29.90)**	**0.00**	**356.96**	**0.00**	**356.96**	**(386.86)**	**443.72**	**443.72**	**6,887.86**	**6,887.86**
Total Fund: 184032		**4,483.76**	**4,531.07**	**0.00**	**1,538.72**	**0.00**	**1,538.72**	**2,992.35**	**15,193.60**	**15,193.60**	**78,231.96**	**78,231.96**
Fund: 184033 - Early Connections												
Account Pool: 61 - Salaries and Wages												

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184033 - Early Connections												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184090 - Early Connections 2003												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,204.64	0.00	3,204.64	(3,204.64)	0.00	0.00	0.00	0.00
615F10	PAT	(77,680.78)	(77,680.78)	0.00	0.00	0.00	0.00	(77,680.78)	25,376.20	25,376.20	52,304.58	52,304.58
615NZ0	PAT Unallocated Budget (Bud Only)	47,971.00	47,971.00	0.00	0.00	0.00	0.00	47,971.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,214.00	16,214.00	0.00	0.00	0.00	0.00	16,214.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,135.00)	(1,135.00)	0.00	294.00	0.00	294.00	(1,429.00)	0.00	0.00	1,135.00	1,135.00
61SNWS	College Work Study	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	27.00	27.00	0.00	0.00
Subtotal Account Pool: 61		**(14,657.78)**	**(14,657.78)**	**0.00**	**3,498.64**	**0.00**	**3,498.64**	**(18,156.42)**	**25,403.20**	**25,403.20**	**53,439.58**	**53,439.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184090 - Early Connections 2003												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,580.87)	(5,580.87)	0.00	1,281.87	0.00	1,281.87	(6,862.74)	10,273.58	10,273.58	20,660.29	20,660.29
65YP10	Nonstatus Benefit Distr (Fica)	(93.07)	(93.07)	0.00	24.70	0.00	24.70	(117.77)	0.00	0.00	93.07	93.07
Subtotal Account Pool: 65		**(5,673.94)**	**(5,673.94)**	**0.00**	**1,306.57**	**0.00**	**1,306.57**	**(6,980.51)**	**10,273.58**	**10,273.58**	**20,753.36**	**20,753.36**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,750.47)	(1,750.47)	0.00	0.00	0.00	0.00	(1,750.47)	508.68	508.68	1,241.79	1,241.79
710100	Out-of-State Travel	(1,507.73)	(1,507.73)	0.00	0.00	0.00	0.00	(1,507.73)	1,507.73	1,507.73	0.00	0.00
710300	Conference Registration Fees	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	(875.00)	(875.00)
710400	Student or Non-Emp Travel	(129.18)	(129.18)	0.00	0.00	0.00	0.00	(129.18)	0.00	0.00	129.18	129.18
711000	Purchasing Cards	(154.77)	(154.77)	0.00	0.00	0.00	0.00	(154.77)	0.00	0.00	154.77	154.77
711100	Supplies-General	(1,285.86)	(1,285.86)	0.00	0.00	0.00	0.00	(1,285.86)	471.57	471.57	814.29	814.29
7112	Research Supplies	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(405.88)	(405.88)	0.00	0.00	0.00	0.00	(405.88)	0.00	0.00	405.88	405.88
713000	Printing & Copying-General	765.06	765.06	0.00	1.60	0.00	1.60	763.46	(3,513.12)	(3,513.12)	2,748.06	2,748.06
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(494.00)	(494.00)	0.00	0.00	0.00	0.00	(494.00)	354.32	354.32	139.68	139.68
714005	Postage-Campus Mail Services	(602.72)	(602.72)	0.00	0.00	0.00	0.00	(602.72)	0.00	0.00	602.72	602.72
716120	Rentals-Property or Room	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
717200	Other Professional Services-General	(318.42)	(318.42)	0.00	0.00	0.00	0.00	(318.42)	0.00	0.00	318.42	318.42
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,548.00	5,548.00	0.00	0.00	0.00	0.00	5,548.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,680.21)	(1,680.21)	0.00	406.05	0.00	406.05	(2,086.26)	974.52	974.52	705.69	705.69
718016	Telecom-Usage (Tolls)	(613.30)	(613.30)	0.00	42.70	0.00	42.70	(656.00)	284.71	284.71	328.59	328.59
719000	Business Meals-Meetings-Non Travel	(1,371.89)	(1,371.89)	0.00	(150.00)	0.00	(150.00)	(1,221.89)	5,038.93	5,038.93	(3,642.09)	(3,667.04)
Subtotal Account Pool: 71		**8,753.63**	**8,753.63**	**0.00**	**300.35**	**0.00**	**300.35**	**8,453.28**	**5,627.34**	**5,627.34**	**3,091.98**	**3,067.03**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	21,833.20	21,833.20	0.00	0.00	0.00	0.00	21,833.20	0.00	0.00	(7.80)	(7.80)
Subtotal Account Pool: 73		**21,833.20**	**21,833.20**	**0.00**	**0.00**	**0.00**	**0.00**	**21,833.20**	**0.00**	**0.00**	**(7.80)**	**(7.80)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,582.60)	(3,582.60)	0.00	1,582.69	0.00	1,582.69	(5,165.29)	12,804.26	12,804.26	23,242.33	23,944.34
Subtotal Account Pool: 76		**(3,582.60)**	**(3,582.60)**	**0.00**	**1,582.69**	**0.00**	**1,582.69**	**(5,165.29)**	**12,804.26**	**12,804.26**	**23,242.33**	**23,944.34**
Total Fund: 184090		**6,672.51**	**6,672.51**	**0.00**	**6,688.25**	**0.00**	**6,688.25**	**(15.74)**	**54,108.38**	**54,108.38**	**100,519.45**	**101,196.51**
Fund: 184106 - Microboards												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,300.63)	(1,300.63)	0.00	1,300.63
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,300.63)**	**(1,300.63)**	**0.00**	**1,300.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Total Fund: 1D0ADJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,300.63)**	**(1,300.63)**	**0.00**	**1,300.63**
Fund: 1DCDN1 - PI Debra Nelson												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.95	24.95	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	9,999.99	9,999.99
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**524.95**	**524.95**	**9,999.99**	**9,999.99**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,106.04	0.00	4,106.04	(4,106.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,106.04**	**0.00**	**4,106.04**	**(4,106.04)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1DCDN1		**0.00**	**0.00**	**0.00**	**4,106.04**	**0.00**	**4,106.04**	**(4,106.04)**	**2,524.95**	**2,524.95**	**9,999.99**	**9,999.99**
Total Org: UCDDDN		**72,686.73**	**85,734.04**	**0.00**	**71,025.55**	**0.00**	**71,025.55**	**14,708.49**	**218,929.62**	**218,929.62**	**261,835.30**	**263,854.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B301 - Planning Grant Project Access												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)	(0.26)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**(0.26)**	**0.00**	**0.00**
Total Fund: 14B301		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.26)**	**(0.26)**	**0.00**	**0.00**
Fund: 14B311 - ABT Contract												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,453.83	6,453.83	8,107.38	8,107.38
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,453.83**	**6,453.83**	**8,107.38**	**8,107.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.04	2,565.04	3,376.15	3,376.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,565.04**	**2,565.04**	**3,376.15**	**3,376.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B311 - ABT Contract												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,675.90	2,675.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,824.79	4,824.79	13,434.55	13,434.55
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,176.18	9,176.18
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.39	92.39	1,150.38	1,150.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,917.18**	**4,917.18**	**26,437.01**	**26,437.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,623.35	3,623.35	9,286.77	9,883.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,623.35**	**3,623.35**	**9,286.77**	**9,883.15**
Total Fund: 14B311		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,559.40**	**17,559.40**	**47,207.31**	**47,803.69**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N212 - Ctr for Housing and Comm. Economics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,389.14	25,389.14
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,389.14**	**27,389.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N212 - Ctr for Housing and Comm. Economics												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,644.42	9,644.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,808.42**	**9,808.42**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.16	465.16
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.93	843.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.89	6.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.12	842.12
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,216.77**	**2,216.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,853.57	9,853.57
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,853.57**	**9,853.57**
Total Fund: 14N212		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,267.90**	**49,267.90**
Fund: 14N254 - ILRU - CHANCE 2003												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	0.00	5,173.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(3,646.23)	(3,646.23)	0.00	0.00	0.00	0.00	(3,646.23)	3,646.23	3,646.23	0.00	0.00
615F10	PAT	(63,039.43)	(63,039.43)	0.00	0.00	0.00	0.00	(63,039.43)	15,290.24	15,290.24	47,749.19	47,749.19
615NZ0	PAT Unallocated Budget (Bud Only)	69,833.62	69,833.62	0.00	0.00	0.00	0.00	69,833.62	0.00	0.00	0.00	0.00
617F10	Operating Staff	(15,634.08)	(15,634.08)	0.00	0.00	0.00	0.00	(15,634.08)	7,207.20	7,207.20	8,426.88	8,426.88
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,207.20	7,207.20	0.00	0.00	0.00	0.00	7,207.20	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,390.00)	(1,390.00)	0.00	0.00	0.00	0.00	(1,390.00)	0.00	0.00	1,390.00	1,390.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**26,143.67**	**26,143.67**	**57,566.07**	**57,566.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.31	420.31	0.00	0.00	0.00	0.00	420.31	9,122.47	9,122.47	22,189.55	22,189.55
65YP10	Nonstatus Benefit Distr (Fica)	(420.28)	(420.28)	0.00	0.00	0.00	0.00	(420.28)	306.30	306.30	113.98	113.98
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**9,428.77**	**9,428.77**	**22,303.53**	**22,303.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N254 - ILRU - CHANCE 2003												
Account Pool: 71 - Support												
710	Travel	5,021.62	5,021.62	0.00	0.00	0.00	0.00	5,021.62	0.00	0.00	0.00	0.00
710000	In-State Travel	(394.17)	(394.17)	0.00	0.00	0.00	0.00	(394.17)	394.17	394.17	0.00	0.00
710100	Out-of-State Travel	(4,627.45)	(4,627.45)	0.00	0.00	0.00	0.00	(4,627.45)	1,950.42	1,950.42	2,677.03	2,677.03
711100	Supplies-General	(15,688.23)	(15,688.23)	0.00	0.00	0.00	0.00	(15,688.23)	3,502.78	3,502.78	12,185.45	12,185.45
7112	Research Supplies	28,229.66	28,229.66	0.00	0.00	0.00	0.00	28,229.66	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,679.13)	(6,679.13)	0.00	0.00	0.00	0.00	(6,679.13)	14.19	14.19	6,664.94	6,664.94
713000	Printing & Copying-General	(156.87)	(156.87)	0.00	0.00	0.00	0.00	(156.87)	65.51	65.51	91.36	91.36
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(201.05)	(201.05)	0.00	0.00	0.00	0.00	(201.05)	105.11	105.11	95.94	95.94
716100	Rentals & Leases-General	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	134.00	134.00
716120	Rentals-Property or Room	(5,269.00)	(5,269.00)	0.00	0.00	0.00	0.00	(5,269.00)	2,507.00	2,507.00	2,762.00	2,762.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,771.01)	(3,771.01)	0.00	0.00	0.00	0.00	(3,771.01)	1,877.75	1,877.75	1,893.26	1,893.26
719000	Business Meals-Meetings-Non Travel	(17.97)	(17.97)	0.00	0.00	0.00	0.00	(17.97)	17.97	17.97	0.00	0.00
719200	Employee Recruiting-General	(802.63)	(802.63)	0.00	0.00	0.00	0.00	(802.63)	432.30	432.30	370.33	370.33
71C600	Insurance	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	(103.00)	(103.00)	250.00	250.00
Subtotal Account Pool: 71		**312.77**	**312.77**	**0.00**	**0.00**	**0.00**	**0.00**	**312.77**	**10,814.20**	**10,814.20**	**27,124.31**	**27,124.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.47	0.47	0.00	0.00	0.00	0.00	0.47	11,061.93	11,061.93	24,933.99	26,044.17
Subtotal Account Pool: 76		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**11,061.93**	**11,061.93**	**24,933.99**	**26,044.17**
Account Pool: 78 - Utilities												
780100	Electricity	(312.77)	(312.77)	0.00	0.00	0.00	0.00	(312.77)	233.86	233.86	78.91	78.91
Subtotal Account Pool: 78		**(312.77)**	**(312.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.77)**	**233.86**	**233.86**	**78.91**	**78.91**
Total Fund: 14N254		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**57,682.43**	**57,682.43**	**132,006.81**	**133,116.99**
Fund: 14N347 - Center for Housing New Community Ec												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,516.94)	(2,516.94)	0.00	0.00	0.00	0.00	(2,516.94)	2,516.94	2,516.94	0.00	0.00
611F60	Faculty NTT Research	(34,733.77)	(34,733.77)	0.00	16,705.78	0.00	16,705.78	(51,439.55)	34,733.77	34,733.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.01	0.00	0.00	0.00	0.00	5,173.01	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,230.21	0.00	5,230.21	(5,230.21)	0.00	0.00	0.00	0.00
615F10	PAT	(12,103.05)	(12,103.05)	0.00	0.00	0.00	0.00	(12,103.05)	12,103.05	12,103.05	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	114,008.67	66,396.67	0.00	0.00	0.00	0.00	66,396.67	0.00	0.00	0.00	0.00
617F10	Operating Staff	(18,240.00)	(18,240.00)	0.00	5,152.72	0.00	5,152.72	(23,392.72)	18,240.00	18,240.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,092.80	20,092.80	0.00	0.00	0.00	0.00	20,092.80	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,980.00)	(1,980.00)	0.00	0.00	0.00	0.00	(1,980.00)	1,980.00	1,980.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,700.71**	**27,088.72**	**0.00**	**27,088.71**	**0.00**	**27,088.71**	**0.01**	**69,573.76**	**69,573.76**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N347 - Center for Housing New Community Ec												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,004.69	9,349.09	0.00	8,743.43	0.00	8,743.43	605.66	27,360.59	27,360.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(166.32)	(166.32)	0.00	439.34	0.00	439.34	(605.66)	166.32	166.32	0.00	0.00
Subtotal Account Pool: 65		**24,838.37**	**9,182.77**	**0.00**	**9,182.77**	**0.00**	**9,182.77**	**0.00**	**27,526.91**	**27,526.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	21,281.02	8,122.54	0.00	0.00	0.00	0.00	8,122.54	0.00	0.00	0.00	0.00
710000	In-State Travel	(28.00)	(28.00)	0.00	17.50	0.00	17.50	(45.50)	28.00	28.00	0.00	0.00
710100	Out-of-State Travel	(7,504.85)	(7,504.85)	0.00	537.19	0.00	537.19	(8,042.04)	7,504.85	7,504.85	0.00	0.00
710300	Conference Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,871.48)	(3,871.48)	0.00	614.42	0.00	614.42	(4,485.90)	3,871.48	3,871.48	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	61.69	0.00	61.69	(61.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,390.06	6,485.07	0.00	0.00	0.00	0.00	6,485.07	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(500.00)	(500.00)	0.00	36.00	0.00	36.00	(536.00)	500.00	500.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	35.60	0.00	35.60	(35.60)	0.00	0.00	0.00	0.00
714000	Postage-General	(85.13)	(85.13)	0.00	11.79	0.00	11.79	(96.92)	85.13	85.13	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(16,927.18)	(8,156.00)	0.00	2,013.00	0.00	2,013.00	(10,169.00)	8,156.00	8,156.00	0.00	0.00
717200	Other Professional Services-General	(518.55)	(518.55)	0.00	0.00	0.00	0.00	(518.55)	518.55	518.55	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,071.89)	(3,071.89)	0.00	1,339.18	0.00	1,339.18	(4,411.07)	3,071.89	3,071.89	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.14)	(5.14)	0.00	46.85	0.00	46.85	(51.99)	5.14	5.14	0.00	0.00
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.01)	(1.01)	0.00	16.10	0.00	16.10	(17.11)	1.01	1.01	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	397.50	0.00	397.50	(397.50)	0.00	0.00	0.00	0.00
71C600	Insurance	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**43,857.85**	**6,565.56**	**0.00**	**5,926.82**	**0.00**	**5,926.82**	**638.74**	**24,042.05**	**24,042.05**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,110.57	11,961.00	0.00	11,961.00	0.00	11,961.00	0.00	29,033.93	29,033.93	0.00	0.00
Subtotal Account Pool: 76		**31,110.57**	**11,961.00**	**0.00**	**11,961.00**	**0.00**	**11,961.00**	**0.00**	**29,033.93**	**29,033.93**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(638.74)	(638.74)	0.00	0.00	0.00	0.00	(638.74)	638.74	638.74	0.00	0.00
Subtotal Account Pool: 78		**(638.74)**	**(638.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(638.74)**	**638.74**	**638.74**	**0.00**	**0.00**
Total Fund: 14N347		**189,368.76**	**54,159.31**	**0.00**	**54,159.30**	**0.00**	**54,159.30**	**0.01**	**150,815.39**	**150,815.39**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJK1 - PI Jay Klein												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.72	130.72

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJK1 - PI Jay Klein												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130.72**	**130.72**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.10	449.10	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,374.45	0.00	2,374.45	(2,374.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,374.45**	**0.00**	**2,374.45**	**(2,374.45)**	**449.10**	**449.10**	**0.00**	**0.00**
Total Fund: 1DCJK1		**0.00**	**0.00**	**0.00**	**2,374.45**	**0.00**	**2,374.45**	**(2,374.45)**	**449.10**	**449.10**	**130.72**	**130.72**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJK		**189,369.34**	**54,159.89**	**0.00**	**56,533.75**	**0.00**	**56,533.75**	**(2,373.86)**	**226,506.06**	**226,506.06**	**228,612.74**	**230,319.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(438.93)	(438.93)	0.00	0.00	0.00	0.00	(438.93)	438.93	438.93	0.00	0.00
Subtotal Account Pool: 61		**(438.93)**	**(438.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(438.93)**	**438.93**	**438.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(171.18)	(171.18)	0.00	0.00	0.00	0.00	(171.18)	171.18	171.18	0.00	0.00
Subtotal Account Pool: 65		**(171.18)**	**(171.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.18)**	**171.18**	**171.18**	**0.00**	**0.00**
Total Fund: 11X225		**(610.11)**	**(610.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(610.11)**	**610.11**	**610.11**	**0.00**	**0.00**
Fund: 13E004 - Family Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E018 - Family Leadership												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E018 - Family Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E027 - Statewide Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E027 - Statewide Leadership												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E028 - Statewide Leadership												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E028 - Statewide Leadership												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E032 - Statewide Inservice Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E032 - Statewide Inservice Leadership												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.20)	(36.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.20)**	**(36.20)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.97)	(40.97)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.97)**	**(40.97)**
Total Fund: 13E032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.17)**	**(77.17)**
Fund: 13E033 - Family Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E033 - Family Leadership												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E034 - Early Learning Support Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E045 - JUMPSTART: SUCCESS WITH AUTISM												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,344.53)	(12,344.53)	0.00	0.00	0.00	0.00	(12,344.53)	0.00	0.00	3,323.30	3,323.30
615NZ0	PAT Unallocated Budget (Bud Only)	12,293.00	12,293.00	0.00	0.00	0.00	0.00	12,293.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,340.23)	(2,340.23)	0.00	0.00	0.00	0.00	(2,340.23)	0.00	0.00	578.77	578.77
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68.24**	**68.24**	**0.00**	**0.00**	**0.00**	**0.00**	**68.24**	**0.00**	**0.00**	**3,902.07**	**3,902.07**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E045 - JUMPSTART: SUCCESS WITH AUTISM												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(71.91)	(71.91)	0.00	0.00	0.00	0.00	(71.91)	0.00	0.00	1,541.31	1,541.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(71.91)**	**(71.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.91)**	**0.00**	**0.00**	**1,541.31**	**1,541.31**
Account Pool: 71 - Support												
710000	In-State Travel	(781.00)	(781.00)	0.00	0.00	0.00	0.00	(781.00)	0.00	0.00	434.35	434.35
710100	Out-of-State Travel	(552.58)	(552.58)	0.00	0.00	0.00	0.00	(552.58)	0.00	0.00	251.50	251.50
710300	Conference Registration Fees	(364.00)	(364.00)	0.00	0.00	0.00	0.00	(364.00)	0.00	0.00	80.00	80.00
710Z00	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,535.86	6,535.86	0.00	0.00	0.00	0.00	6,535.86	0.00	0.00	(345.86)	(345.86)
7112	Research Supplies	(3,137.67)	(3,137.67)	0.00	0.00	0.00	0.00	(3,137.67)	0.00	0.00	0.00	0.00
711200	Research Supplies	(477.26)	(477.26)	0.00	0.00	0.00	0.00	(477.26)	0.00	0.00	139.70	139.70
713000	Printing & Copying-General	(1,183.81)	(1,183.81)	0.00	0.00	0.00	0.00	(1,183.81)	0.00	0.00	409.00	409.00
714000	Postage-General	(207.26)	(207.26)	0.00	0.00	0.00	0.00	(207.26)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(196.50)	(196.50)	0.00	0.00	0.00	0.00	(196.50)	0.00	0.00	196.50	196.50
717200	Other Professional Services-General	(102.95)	(102.95)	0.00	0.00	0.00	0.00	(102.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(415.44)	(415.44)	0.00	0.00	0.00	0.00	(415.44)	0.00	0.00	142.48	142.48
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
718016	Telecom-Usage (Tolls)	(119.45)	(119.45)	0.00	0.00	0.00	0.00	(119.45)	0.00	0.00	29.60	29.60
719000	Business Meals-Meetings-Non Travel	(379.27)	(379.27)	0.00	0.00	0.00	0.00	(379.27)	0.00	0.00	63.43	63.43
719100	Membership Dues & Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	175.00	175.00
Subtotal Account Pool: 71		**3.67**	**3.67**	**0.00**	**0.00**	**0.00**	**0.00**	**3.67**	**0.00**	**0.00**	**1,615.70**	**1,615.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.90	1,718.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,718.90**	**1,718.90**
Total Fund: 13E045		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**8,777.98**	**8,777.98**
Fund: 13E055 - Education Innovation Partnership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(98,171.71)	(98,171.71)	0.00	0.00	0.00	0.00	(98,171.71)	0.00	0.00	98,171.71	98,171.71
615NZ0	PAT Unallocated Budget (Bud Only)	82,871.00	82,871.00	0.00	0.00	0.00	0.00	82,871.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,357.00	15,357.00	0.00	0.00	0.00	0.00	15,357.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
Subtotal Account Pool: 61		**(318.71)**	**(318.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(318.71)**	**0.00**	**0.00**	**98,546.71**	**98,546.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22.20	22.20	0.00	0.00	0.00	0.00	22.20	0.00	0.00	38,777.80	38,777.80
65YP10	Nonstatus Benefit Distr (Fica)	(30.75)	(30.75)	0.00	0.00	0.00	0.00	(30.75)	0.00	0.00	30.75	30.75
Subtotal Account Pool: 65		**(8.55)**	**(8.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.55)**	**0.00**	**0.00**	**38,808.55**	**38,808.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E055 - Education Innovation Partnership												
Account Pool: 71 - Support												
710	Travel	1,524.00	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,391.28)	(1,391.28)	0.00	0.00	0.00	0.00	(1,391.28)	(188.16)	(188.16)	1,579.44	1,579.44
710300	Conference Registration Fees	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	0.00	0.00	132.00	132.00
711000	Purchasing Cards	(195.13)	(195.13)	0.00	0.00	0.00	0.00	(195.13)	0.00	0.00	195.13	195.13
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.54)	(50.54)	50.54	50.54
7112	Research Supplies	642.00	642.00	0.00	0.00	0.00	0.00	642.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(446.16)	(446.16)	0.00	0.00	0.00	0.00	(446.16)	0.00	0.00	446.16	446.16
713000	Printing & Copying-General	(503.36)	(503.36)	0.00	0.00	0.00	0.00	(503.36)	0.00	0.00	6,139.36	6,139.36
714000	Postage-General	155.82	155.82	0.00	0.00	0.00	0.00	155.82	0.00	0.00	7,110.18	7,110.18
7161	Rentals-Leases	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,999.83)	(5,999.83)	0.00	0.00	0.00	0.00	(5,999.83)	0.00	0.00	3,338.83	3,338.83
717200	Other Professional Services-General	(2,080.00)	(2,080.00)	0.00	0.00	0.00	0.00	(2,080.00)	0.00	0.00	2,080.00	2,080.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,375.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(23.42)	(23.42)	0.00	0.00	0.00	0.00	(23.42)	0.00	0.00	449.42	449.42
719000	Business Meals-Meetings-Non Travel	706.10	706.10	0.00	0.00	0.00	0.00	706.10	0.00	0.00	7,724.90	7,724.90
Subtotal Account Pool: 71		**631.74**	**631.74**	**0.00**	**0.00**	**0.00**	**0.00**	**631.74**	**(238.70)**	**(238.70)**	**29,245.96**	**29,245.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24.01	24.01	0.00	0.00	0.00	0.00	24.01	(19.09)	(19.09)	13,121.84	13,328.08
Subtotal Account Pool: 76		**24.01**	**24.01**	**0.00**	**0.00**	**0.00**	**0.00**	**24.01**	**(19.09)**	**(19.09)**	**13,121.84**	**13,328.08**
Total Fund: 13E055		**328.49**	**328.49**	**0.00**	**0.00**	**0.00**	**0.00**	**328.49**	**(257.79)**	**(257.79)**	**179,723.06**	**179,929.30**
Fund: 13E063 - Statewide Inservice Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(55,088.45)	(55,088.45)	0.00	0.00	0.00	0.00	(55,088.45)	55,088.45	55,088.45	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,790.00	44,790.00	0.00	0.00	0.00	0.00	44,790.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,299.00	10,299.00	0.00	0.00	0.00	0.00	10,299.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**55,088.45**	**55,088.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7.25	7.25	0.00	0.00	0.00	0.00	7.25	22,303.75	22,303.75	0.00	0.00
Subtotal Account Pool: 65		**7.25**	**7.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7.25**	**22,303.75**	**22,303.75**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E063 - Statewide Inservice Leadership												
Account Pool: 71 - Support												
710	Travel	1,182.00	1,182.00	0.00	0.00	0.00	0.00	1,182.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(436.83)	(436.83)	0.00	0.00	0.00	0.00	(436.83)	436.83	436.83	0.00	0.00
710100	Out-of-State Travel	(174.96)	(174.96)	0.00	0.00	0.00	0.00	(174.96)	174.96	174.96	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711100	Supplies-General	(1,446.75)	(1,446.75)	0.00	0.00	0.00	0.00	(1,446.75)	1,446.75	1,446.75	0.00	0.00
7112	Research Supplies	1,755.00	1,755.00	0.00	0.00	0.00	0.00	1,755.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11,345.67)	(11,345.67)	0.00	0.00	0.00	0.00	(11,345.67)	11,345.67	11,345.67	0.00	0.00
7131	Centralized Campus Printing	11,739.00	11,739.00	0.00	0.00	0.00	0.00	11,739.00	0.00	0.00	0.00	0.00
7140	Postage	6,913.00	6,913.00	0.00	0.00	0.00	0.00	6,913.00	0.00	0.00	0.00	0.00
714000	Postage-General	(6,553.49)	(6,553.49)	0.00	0.00	0.00	0.00	(6,553.49)	6,553.49	6,553.49	0.00	0.00
716024	Maint & Repairs-Custodial Services	(428.57)	(428.57)	0.00	0.00	0.00	0.00	(428.57)	428.57	428.57	0.00	0.00
7161	Rentals-Leases	5,248.00	5,248.00	0.00	0.00	0.00	0.00	5,248.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,819.06)	(4,819.06)	0.00	0.00	0.00	0.00	(4,819.06)	4,819.06	4,819.06	0.00	0.00
717200	Other Professional Services-General	(4,821.19)	(4,821.19)	0.00	0.00	0.00	0.00	(4,821.19)	4,821.19	4,821.19	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,822.00	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(198.47)	(198.47)	0.00	56.63	0.00	56.63	(255.10)	198.47	198.47	0.00	0.00
7182	Telecom - Toll Costs	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	1,952.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,118.11)	(2,118.11)	0.00	0.00	0.00	0.00	(2,118.11)	2,118.11	2,118.11	0.00	0.00
Subtotal Account Pool: 71		**1,167.90**	**1,167.90**	**0.00**	**56.63**	**0.00**	**56.63**	**1,111.27**	**32,543.10**	**32,543.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	93.18	93.18	0.00	4.53	0.00	4.53	88.65	8,794.82	8,794.82	0.00	0.00
Subtotal Account Pool: 76		**93.18**	**93.18**	**0.00**	**4.53**	**0.00**	**4.53**	**88.65**	**8,794.82**	**8,794.82**	**0.00**	**0.00**
Total Fund: 13E063		**1,268.88**	**1,268.88**	**0.00**	**61.16**	**0.00**	**61.16**	**1,207.72**	**118,730.12**	**118,730.12**	**0.00**	**0.00**
Fund: 13E065 - Planning Ed Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(30.92)	(30.92)	0.00	0.00	0.00	0.00	(30.92)	30.92	30.92	0.00	0.00
Subtotal Account Pool: 61		**(30.92)**	**(30.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.92)**	**30.92**	**30.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.52)	(12.52)	0.00	0.00	0.00	0.00	(12.52)	12.52	12.52	0.00	0.00
Subtotal Account Pool: 65		**(12.52)**	**(12.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.52)**	**12.52**	**12.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.47)	(3.47)	0.00	0.00	0.00	0.00	(3.47)	3.47	3.47	0.00	0.00
Subtotal Account Pool: 76		**(3.47)**	**(3.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.47)**	**3.47**	**3.47**	**0.00**	**0.00**
Total Fund: 13E065		**(46.91)**	**(46.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.91)**	**46.91**	**46.91**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H000 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,701.00	24,701.00	0.00	0.00	0.00	0.00	24,701.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,927.00)	(7,927.00)	0.00	0.00	0.00	0.00	(7,927.00)	0.00	0.00	0.00	0.00
615F10	PAT	(82,206.26)	(82,206.26)	0.00	0.00	0.00	0.00	(82,206.26)	0.00	0.00	8,764.26	8,764.26
615NZ0	PAT Unallocated Budget (Bud Only)	67,583.00	67,583.00	0.00	0.00	0.00	0.00	67,583.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,508.61)	(9,508.61)	0.00	0.00	0.00	0.00	(9,508.61)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,457.00	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,093.00)	(3,093.00)	0.00	0.00	0.00	0.00	(3,093.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(42.75)	(42.75)	0.00	0.00	0.00	0.00	(42.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,828.38**	**6,828.38**	**0.00**	**0.00**	**0.00**	**0.00**	**6,828.38**	**0.00**	**0.00**	**8,764.26**	**8,764.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,896.49	3,896.49	0.00	0.00	0.00	0.00	3,896.49	0.00	0.00	3,242.78	3,242.78
65YP10	Nonstatus Benefit Distr (Fica)	(925.68)	(925.68)	0.00	0.00	0.00	0.00	(925.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,970.81**	**2,970.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,970.81**	**0.00**	**0.00**	**3,242.78**	**3,242.78**
Account Pool: 71 - Support												
710000	In-State Travel	(2,954.96)	(2,954.96)	0.00	0.00	0.00	0.00	(2,954.96)	0.00	0.00	1,143.99	1,143.99
710100	Out-of-State Travel	(6,820.77)	(6,820.77)	0.00	0.00	0.00	0.00	(6,820.77)	(227.28)	(227.28)	874.28	874.28
710400	Student or Non-Emp Travel	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,365.72	28,365.72	0.00	0.00	0.00	0.00	28,365.72	0.00	0.00	0.00	0.00
711158	Supplies-Trade Shows	(992.38)	(992.38)	0.00	0.00	0.00	0.00	(992.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,938.22)	(3,938.22)	0.00	0.00	0.00	0.00	(3,938.22)	0.00	0.00	63.10	63.10
713000	Printing & Copying-General	(4,016.20)	(4,016.20)	0.00	0.00	0.00	0.00	(4,016.20)	0.00	0.00	0.00	0.00
714000	Postage-General	(41.01)	(41.01)	0.00	0.00	0.00	0.00	(41.01)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(50.95)	(50.95)	0.00	0.00	0.00	0.00	(50.95)	0.00	0.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,565.54)	(11,565.54)	0.00	0.00	0.00	0.00	(11,565.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	(535.74)	(535.74)	0.00	0.00	0.00	0.00	(535.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,230.91)	(1,230.91)	0.00	0.00	0.00	0.00	(1,230.91)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(131.79)	(131.79)	0.00	0.00	0.00	0.00	(131.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,901.76)	(1,901.76)	0.00	0.00	0.00	0.00	(1,901.76)	0.00	0.00	89.75	89.75
71C100	Advertising (Non-Employment)	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**(6,818.51)**	**(6,818.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,818.51)**	**(227.28)**	**(227.28)**	**2,421.12**	**2,421.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H000 - Provide Developmental Services												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	357.04	357.04	0.00	0.00	0.00	0.00	357.04	(27.27)	(27.27)	21,098.23	21,098.23
Subtotal Account Pool: 76		**357.04**	**357.04**	**0.00**	**0.00**	**0.00**	**0.00**	**357.04**	**(27.27)**	**(27.27)**	**21,098.23**	**21,098.23**
Total Fund: 13H000		**3,337.72**	**3,337.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,337.72**	**(254.55)**	**(254.55)**	**35,526.39**	**35,526.39**
Fund: 13H001 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.00	2,132.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,495.47	29,495.47
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.32	840.32
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,842.79**	**32,842.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,982.64	11,982.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.58	205.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,188.22**	**12,188.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H001 - Dollars & Sense												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.52)	(110.52)	1,400.88	1,400.88
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.00	878.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.45	165.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.06	191.06
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.26	96.26
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.83	23.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.20	129.20
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,532.08)	(2,532.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224.45	2,224.45
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.09	631.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.36	13.36
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(110.52)**	**(110.52)**	**3,261.50**	**3,261.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.74)	(28.74)	12,416.39	12,416.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.74)**	**(28.74)**	**12,416.39**	**12,416.39**
Total Fund: 13H001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(139.26)**	**(139.26)**	**60,708.90**	**60,708.90**
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,384.33)	(1,384.33)	0.00	0.00	0.00	0.00	(1,384.33)	1,384.33	1,384.33	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	10,874.79	83,381.62	0.00	83,381.62	(83,381.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,804.00	10,804.00	0.00	0.00	0.00	0.00	10,804.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,942.90)	(3,942.90)	0.00	0.00	0.00	0.00	(3,942.90)	3,942.90	3,942.90	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(1,059.79)	(1,059.79)	0.00	0.00	0.00	0.00	(1,059.79)	1,059.79	1,059.79	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,243.00	34,243.00	0.00	0.00	0.00	0.00	34,243.00	0.00	0.00	0.00	0.00
615F10	PAT	(352,212.48)	(352,212.48)	7,337.39	73,225.05	0.00	73,225.05	(425,437.53)	165,700.15	165,700.15	148,648.05	148,648.05
615NZ0	PAT Unallocated Budget (Bud Only)	437,955.00	437,955.00	0.00	0.00	0.00	0.00	437,955.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(52,252.80)	(52,252.80)	4,277.23	37,550.83	0.00	37,550.83	(89,803.63)	40,099.10	40,099.10	12,153.70	12,153.70
617NZ0	Op Staff Unallocated Bud(BudOnly)	96,459.00	96,459.00	0.00	0.00	0.00	0.00	96,459.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	732.50	0.00	732.50	(732.50)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	296.55	0.00	296.55	(296.55)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(23,820.43)	(23,820.43)	0.00	8,332.20	0.00	8,332.20	(32,152.63)	13,370.68	13,370.68	5,552.50	5,552.50
61SNHO	Student Labor - Overtime	(69.27)	(69.27)	0.00	0.00	0.00	0.00	(69.27)	69.27	69.27	0.00	0.00
61SNSH	Student Labor	(9,078.00)	(9,078.00)	0.00	0.00	0.00	0.00	(9,078.00)	9,078.00	9,078.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,145.00	7,145.00	0.00	0.00	0.00	0.00	7,145.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135,786.00**	**135,786.00**	**22,489.41**	**203,518.75**	**0.00**	**203,518.75**	**(67,732.75)**	**234,704.22**	**234,704.22**	**173,354.25**	**173,354.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,835.42	37,835.42	9,222.15	77,889.29	0.00	77,889.29	(40,053.87)	83,880.14	83,880.14	63,516.66	63,516.66
65YP10	Nonstatus Benefit Distr (Fica)	(2,984.05)	(2,984.05)	0.00	786.34	0.00	786.34	(3,770.39)	1,543.37	1,543.37	1,029.31	1,029.31
Subtotal Account Pool: 65		**34,851.37**	**34,851.37**	**9,222.15**	**78,675.63**	**0.00**	**78,675.63**	**(43,824.26)**	**85,423.51**	**85,423.51**	**64,545.97**	**64,545.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 71 - Support												
710000	In-State Travel	17,767.16	17,767.16	283.14	3,866.13	0.00	3,866.13	13,901.03	8,352.59	8,352.59	3,831.63	3,831.63
710015	In-State Travel-Supervision	0.00	0.00	0.00	171.75	0.00	171.75	(171.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,338.35)	(13,338.35)	0.00	5,671.71	0.00	5,671.71	(19,010.06)	5,931.26	5,931.26	4,721.10	4,721.10
710300	Conference Registration Fees	(2,321.00)	(2,321.00)	0.00	275.00	0.00	275.00	(2,596.00)	120.00	120.00	1,391.00	1,391.00
710305	Registration Fees-Other	(1,000.00)	(1,000.00)	0.00	150.00	0.00	150.00	(1,150.00)	0.00	0.00	1,000.00	1,000.00
710310	Workshop Registration Fees	(2,172.00)	(2,172.00)	0.00	0.00	0.00	0.00	(2,172.00)	322.00	322.00	1,800.00	1,800.00
710400	Student or Non-Emp Travel	(2,490.39)	(2,490.39)	0.00	395.70	0.00	395.70	(2,886.09)	565.00	565.00	354.93	354.93
711000	Purchasing Cards	(1,098.70)	(1,098.70)	0.00	0.00	0.00	0.00	(1,098.70)	0.00	0.00	1,098.70	1,098.70
711100	Supplies-General	(10,064.19)	(10,064.19)	0.00	10,448.34	0.00	10,448.34	(20,512.53)	8,911.78	8,911.78	1,145.94	1,145.94
711128	Supplies-Audio-Visual Supplies	(3,075.40)	(3,075.40)	0.00	0.00	0.00	0.00	(3,075.40)	3,075.40	3,075.40	0.00	0.00
711132	Supplies-Software Incl Site License	(2,327.90)	(2,327.90)	0.00	0.00	0.00	0.00	(2,327.90)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	449.13	0.00	449.13	(449.13)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	314,002.00	314,002.00	0.00	0.00	0.00	0.00	314,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,532.43)	(5,532.43)	0.00	0.00	0.00	0.00	(5,532.43)	128.63	128.63	4,792.95	4,792.95
713000	Printing & Copying-General	(18,881.29)	(18,881.29)	0.00	5,530.83	0.00	5,530.83	(24,412.12)	7,094.95	7,094.95	9,924.84	9,924.84
714000	Postage-General	(8,811.50)	(8,811.50)	0.00	2,215.29	0.00	2,215.29	(11,026.79)	5,653.83	5,653.83	2,445.47	2,445.47
714005	Postage-Campus Mail Services	(131.98)	(131.98)	0.00	0.00	0.00	0.00	(131.98)	0.00	0.00	131.98	131.98
714010	Postage-Off Campus Mail Services	(427.43)	(427.43)	0.00	0.00	0.00	0.00	(427.43)	0.00	0.00	248.18	248.18
714020	Postage-Labeling	(303.70)	(303.70)	0.00	0.00	0.00	0.00	(303.70)	0.00	0.00	95.16	95.16
714030	Postage-Express Mail	0.00	0.00	0.00	91.36	0.00	91.36	(91.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(65.75)	(65.75)	0.00	0.00	0.00	0.00	(65.75)	65.75	65.75	0.00	0.00
716024	Maint & Repairs-Custodial Services	(1,428.57)	(1,428.57)	0.00	0.00	0.00	0.00	(1,428.57)	428.57	428.57	500.00	500.00
716100	Rentals & Leases-General	704.97	704.97	0.00	12,917.37	0.00	12,917.37	(12,212.40)	10,908.09	10,908.09	9,048.11	9,048.11
716110	Rentals-Copier	(1,099.75)	(1,099.75)	0.00	0.00	0.00	0.00	(1,099.75)	0.00	0.00	970.00	970.00
716120	Rentals-Property or Room	(2,061.00)	(2,061.00)	0.00	0.00	0.00	0.00	(2,061.00)	1,200.00	1,200.00	575.00	575.00
717000	Consulting-General	23,000.00	23,000.00	0.00	4,875.00	0.00	4,875.00	18,125.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	(70,388.88)	(59,305.33)	245.00	24,439.60	2,135.45	26,575.05	(85,880.38)	24,354.64	24,354.64	26,354.98	26,354.98
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(11,700.00)	(11,700.00)	0.00	0.00	0.00	0.00	(11,700.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(306.25)	0.00	0.00	0.00	0.00	(306.25)	306.25	306.25	0.00	0.00
718000	Telecom-General	(5,343.79)	(5,343.79)	175.35	1,782.32	0.00	1,782.32	(7,126.11)	2,699.75	2,699.75	2,252.03	2,252.03
718002	Telecom-Fixed (Basic Phone Service)	(1,056.27)	(1,056.27)	79.01	840.90	0.00	840.90	(1,897.17)	585.18	585.18	425.04	425.04
718004	Telecom-Non-Recurring (Toll)	(43.11)	(43.11)	0.00	0.00	0.00	0.00	(43.11)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.02	50.83	0.00	50.83	(50.83)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(203.41)	(203.41)	0.62	40.21	0.00	40.21	(243.62)	195.41	195.41	8.00	8.00
719000	Business Meals-Meetings-Non Travel	(37,346.00)	(36,587.43)	(1,340.75)	3,115.58	0.00	3,115.58	(39,703.01)	27,404.51	27,404.51	8,326.65	8,326.65
719200	Employee Recruiting-General	(445.82)	(445.82)	0.00	170.24	0.00	170.24	(616.06)	0.00	0.00	445.82	445.82
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	165.12	0.00	165.12	(165.12)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(190.08)	(190.08)	0.00	86.48	0.00	86.48	(276.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**151,125.44**	**163,661.31**	**(554.61)**	**77,748.89**	**2,135.45**	**79,884.34**	**83,776.97**	**108,303.59**	**108,303.59**	**83,887.51**	**83,887.51**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	780,000.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(150,000.00)	(133,956.56)	2,502.56	14,495.17	1,548.27	16,043.44	(150,000.00)	60,001.80	60,001.80	73,954.76	73,954.76
730003	Subcontracts 03	(145,218.27)	(145,218.27)	9,675.92	64,791.63	8,370.06	73,161.69	(218,379.96)	85,009.96	85,009.96	60,208.31	60,208.31
730004	Subcontracts 04	(89,996.00)	(81,011.25)	4,604.00	8,984.75	0.00	8,984.75	(89,996.00)	81,011.25	81,011.25	0.00	0.00
730005	Subcontracts 05	(117,409.00)	(98,132.36)	63,359.81	169,276.64	40,304.03	209,580.67	(307,713.03)	98,132.36	98,132.36	0.00	0.00
730006	Subcontracts 06	(25,000.00)	(18,749.99)	0.00	6,250.00	0.01	6,250.01	(25,000.00)	18,749.99	18,749.99	0.00	0.00
Subtotal Account Pool: 73		**252,376.73**	**302,931.57**	**80,142.29**	**263,798.19**	**50,222.37**	**314,020.56**	**(11,088.99)**	**342,905.36**	**342,905.36**	**134,163.07**	**134,163.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	94,745.30	94,745.30	8,100.82	101,153.82	0.00	101,153.82	(6,408.52)	127,053.82	127,053.82	92,287.53	94,035.79
Subtotal Account Pool: 76		**94,745.30**	**94,745.30**	**8,100.82**	**101,153.82**	**0.00**	**101,153.82**	**(6,408.52)**	**127,053.82**	**127,053.82**	**92,287.53**	**94,035.79**
Total Fund: 13H005		**668,884.84**	**731,975.55**	**119,400.06**	**724,895.28**	**52,357.82**	**777,253.10**	**(45,277.55)**	**898,390.50**	**898,390.50**	**548,238.33**	**549,986.59**
Fund: 13H006 - Development Disabilities Leadership												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H012 - Community Wrap 2003												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,110.16	27,110.16
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,110.16**	**27,110.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708.53	10,708.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,708.53**	**10,708.53**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H012 - Community Wrap 2003												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.90	240.90
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(151.50)	(151.50)	1,717.40	1,717.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.70	87.70
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.15	232.15
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545.75	2,545.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,436.15	4,436.15	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.52	136.52
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733.62	1,733.62
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.89	2,300.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,943.90	6,943.90	6,939.00	6,939.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.60	28.60	589.33	589.33
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.65)	(12.65)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	10.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,244.50**	**11,244.50**	**17,141.36**	**17,141.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.57	2,923.57	13,971.41	14,289.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,923.57**	**2,923.57**	**13,971.41**	**14,289.56**
Total Fund: 13H012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,168.07**	**14,168.07**	**68,931.46**	**69,249.61**
Fund: 13H014 - 2002-2003 Core Support - IOD												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,359.00	4,359.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,029.12	63,029.12
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,807.13	26,807.13
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,528.50	4,528.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,723.75**	**98,723.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,485.34	35,485.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.77	728.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,214.11**	**36,214.11**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H014 - 2002-2003 Core Support - IOD												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029.82	2,029.82
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.08	2,052.08
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	47.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235.26	2,235.26
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,152.97	4,152.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,435.00)	(2,435.00)	9,343.91	9,343.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.26	353.26
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.22	448.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.50	143.50
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,975.00	9,975.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,652.81	12,652.81
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.49	449.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.59	49.59	106.62	106.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.95	28.95	38.88	38.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,699.13	1,699.13
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,356.46)**	**(2,356.46)**	**46,003.45**	**46,003.45**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(282.78)	(282.78)	20,771.30	21,712.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.78)**	**(282.78)**	**20,771.30**	**21,712.94**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.01)	(15.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.01)**	**(15.01)**	**0.00**	**0.00**
Total Fund: 13H014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,654.25)**	**(2,654.25)**	**201,712.61**	**202,654.25**
Fund: 13H021 - Nursing Transition (Comm WRAP)												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,795.79)	(6,795.79)	0.00	0.00	0.00	0.00	(6,795.79)	6,795.79	6,795.79	0.00	0.00
615F10	PAT	(57,918.69)	(57,918.69)	0.00	0.00	0.00	0.00	(57,918.69)	57,918.69	57,918.69	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,500.00	89,500.00	0.00	0.00	0.00	0.00	89,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 61		**23,985.52**	**23,985.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,985.52**	**65,514.48**	**65,514.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,048.89	10,048.89	0.00	0.00	0.00	0.00	10,048.89	26,199.11	26,199.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(67.20)	(67.20)	0.00	0.00	0.00	0.00	(67.20)	67.20	67.20	0.00	0.00
Subtotal Account Pool: 65		**9,981.69**	**9,981.69**	**0.00**	**0.00**	**0.00**	**0.00**	**9,981.69**	**26,266.31**	**26,266.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H021 - Nursing Transition (Comm WRAP)												
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(86.40)	(86.40)	0.00	92.25	0.00	92.25	(178.65)	86.40	86.40	0.00	0.00
710100	Out-of-State Travel	(3,434.53)	(3,434.53)	0.00	976.27	0.00	976.27	(4,410.80)	3,434.53	3,434.53	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710310	Workshop Registration Fees	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	1,140.00	1,140.00	0.00	0.00
711100	Supplies-General	(2,235.85)	(2,235.85)	0.00	2,152.00	0.00	2,152.00	(4,387.85)	2,235.85	2,235.85	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	770.00	770.00	0.00	0.00
714000	Postage-General	(345.77)	(345.77)	0.00	0.00	0.00	0.00	(345.77)	345.77	345.77	0.00	0.00
716024	Maint & Repairs-Custodial Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
716100	Rentals & Leases-General	(3,595.67)	(3,595.67)	0.00	0.00	0.00	0.00	(3,595.67)	3,595.67	3,595.67	0.00	0.00
717200	Other Professional Services-General	(4,862.00)	(4,862.00)	0.00	3,500.00	0.00	3,500.00	(8,362.00)	4,862.00	4,862.00	0.00	0.00
718000	Telecom-General	(552.02)	(552.02)	0.00	95.62	0.00	95.62	(647.64)	552.02	552.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,396.98)	(2,396.98)	0.00	49.85	0.00	49.85	(2,446.83)	2,396.98	2,396.98	0.00	0.00
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**(9.22)**	**(9.22)**	**0.00**	**6,865.99**	**0.00**	**6,865.99**	**(6,875.21)**	**20,009.22**	**20,009.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,828.69	8,828.69	0.00	1,785.15	0.00	1,785.15	7,043.54	29,065.31	29,065.31	0.00	0.00
Subtotal Account Pool: 76		**8,828.69**	**8,828.69**	**0.00**	**1,785.15**	**0.00**	**1,785.15**	**7,043.54**	**29,065.31**	**29,065.31**	**0.00**	**0.00**
Total Fund: 13H021		**42,786.68**	**42,786.68**	**0.00**	**8,651.14**	**0.00**	**8,651.14**	**34,135.54**	**140,855.32**	**140,855.32**	**0.00**	**0.00**
Fund: 13H024 - IOD Core Program Support FY04												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,603.33)	(4,603.33)	0.00	0.00	0.00	0.00	(4,603.33)	4,603.33	4,603.33	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	0.00	5,173.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(5,172.99)	(5,172.99)	0.00	0.00	0.00	0.00	(5,172.99)	5,172.99	5,172.99	0.00	0.00
615F10	PAT	(79,144.23)	(79,144.23)	0.00	0.00	0.00	0.00	(79,144.23)	79,144.23	79,144.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,032.00	57,032.00	0.00	0.00	0.00	0.00	57,032.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,281.28)	(16,281.28)	0.00	0.00	0.00	0.00	(16,281.28)	16,281.28	16,281.28	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,858.00	31,858.00	0.00	0.00	0.00	0.00	31,858.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(61.36)	(61.36)	0.00	0.00	0.00	0.00	(61.36)	61.36	61.36	0.00	0.00
61CPBN	Bonus & Recruitment	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	26.00	26.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,874.80)	(6,874.80)	0.00	0.00	0.00	0.00	(6,874.80)	6,874.80	6,874.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,100.99)**	**(11,100.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,100.99)**	**112,163.99**	**112,163.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,484.37)	(3,484.37)	0.00	0.00	0.00	0.00	(3,484.37)	40,507.37	40,507.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,019.38)	(1,019.38)	0.00	0.00	0.00	0.00	(1,019.38)	1,019.38	1,019.38	0.00	0.00
Subtotal Account Pool: 65		**(4,503.75)**	**(4,503.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,503.75)**	**41,526.75**	**41,526.75**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H024 - IOD Core Program Support FY04												
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,742.74)	(3,742.74)	0.00	0.00	0.00	0.00	(3,742.74)	3,742.74	3,742.74	0.00	0.00
710100	Out-of-State Travel	(6,170.50)	(6,170.50)	0.00	0.00	0.00	0.00	(6,170.50)	6,170.50	6,170.50	0.00	0.00
710300	Conference Registration Fees	(906.00)	(906.00)	0.00	0.00	0.00	0.00	(906.00)	906.00	906.00	0.00	0.00
710310	Workshop Registration Fees	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	405.00	405.00	0.00	0.00
711100	Supplies-General	(5,327.58)	(5,327.58)	0.00	(210.00)	0.00	(210.00)	(5,117.58)	5,327.58	5,327.58	0.00	0.00
7112	Research Supplies	44,343.00	44,343.00	0.00	0.00	0.00	0.00	44,343.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,092.38)	(2,092.38)	0.00	0.00	0.00	0.00	(2,092.38)	2,092.38	2,092.38	0.00	0.00
714000	Postage-General	(1,223.51)	(1,223.51)	0.00	0.00	0.00	0.00	(1,223.51)	1,223.51	1,223.51	0.00	0.00
717200	Other Professional Services-General	(14,311.83)	(14,311.83)	0.00	0.00	0.00	0.00	(14,311.83)	14,311.83	14,311.83	0.00	0.00
718000	Telecom-General	(275.65)	(275.65)	0.00	0.00	0.00	0.00	(275.65)	275.65	275.65	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,192.84)	(2,192.84)	0.00	0.00	0.00	0.00	(2,192.84)	2,192.84	2,192.84	0.00	0.00
718014	Telecom-Telephone Equipment	(830.27)	(830.27)	0.00	0.00	0.00	0.00	(830.27)	830.27	830.27	0.00	0.00
718016	Telecom-Usage (Tolls)	(471.12)	(471.12)	0.00	0.00	0.00	0.00	(471.12)	471.12	471.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,591.43)	(4,591.43)	0.00	0.00	0.00	0.00	(4,591.43)	4,591.43	4,591.43	0.00	0.00
Subtotal Account Pool: 71		**10,802.15**	**10,802.15**	**0.00**	**(210.00)**	**0.00**	**(210.00)**	**11,012.15**	**42,540.85**	**42,540.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23.31	23.31	0.00	(25.20)	0.00	(25.20)	48.51	23,547.69	23,547.69	0.00	0.00
Subtotal Account Pool: 76		**23.31**	**23.31**	**0.00**	**(25.20)**	**0.00**	**(25.20)**	**48.51**	**23,547.69**	**23,547.69**	**0.00**	**0.00**
Total Fund: 13H024		**220.72**	**220.72**	**0.00**	**(235.20)**	**0.00**	**(235.20)**	**455.92**	**219,779.28**	**219,779.28**	**0.00**	**0.00**
Fund: 13H033 - Community Wrap Nursing Transition												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B255 - Community Supports												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B255 - Community Supports												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G001 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G001 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G002 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G002 - Dollars & Sense												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G037 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G037 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G038 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G038 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G039 - Provide Developmental Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G039 - Provide Developmental Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G041 - Jumpstart Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,970.69)	(11,970.69)	0.00	0.00	0.00	0.00	(11,970.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,945.00	11,945.00	0.00	0.00	0.00	0.00	11,945.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,924.31)	(1,924.31)	0.00	0.00	0.00	0.00	(1,924.31)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33.42)	(33.42)	0.00	0.00	0.00	0.00	(33.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(33.42)**	**(33.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.42)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G041 - Jumpstart Project												
Account Pool: 71 - Support												
7100	In-State Travel	(537.30)	(537.30)	0.00	0.00	0.00	0.00	(537.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(264.27)	(264.27)	0.00	0.00	0.00	0.00	(264.27)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(174.80)	(174.80)	0.00	0.00	0.00	0.00	(174.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	50.00	50.00
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
7111	Supplies	570.31	570.31	0.00	0.00	0.00	0.00	570.31	0.00	0.00	0.00	0.00
7112	Research Supplies	(323.24)	(323.24)	0.00	0.00	0.00	0.00	(323.24)	0.00	0.00	0.00	0.00
711200	Research Supplies	(165.50)	(165.50)	0.00	0.00	0.00	0.00	(165.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,514.32)	(3,514.32)	0.00	0.00	0.00	0.00	(3,514.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(566.29)	(566.29)	0.00	0.00	0.00	0.00	(566.29)	0.00	0.00	0.00	0.00
7140	Postage	(1,208.45)	(1,208.45)	0.00	0.00	0.00	0.00	(1,208.45)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(61.28)	(61.28)	0.00	0.00	0.00	0.00	(61.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(73.45)	(73.45)	0.00	0.00	0.00	0.00	(73.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(379.57)	(379.57)	0.00	0.00	0.00	0.00	(379.57)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(135.48)	(135.48)	0.00	0.00	0.00	0.00	(135.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.88)	(76.88)	0.00	0.00	0.00	0.00	(76.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(304.07)	(304.07)	0.00	0.00	0.00	0.00	(304.07)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,858.00	17,858.00	0.00	0.00	0.00	0.00	17,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,168.41**	**12,168.41**	**0.00**	**0.00**	**0.00**	**0.00**	**12,168.41**	**0.00**	**0.00**	**50.00**	**50.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,485.44	1,485.44	0.00	0.00	0.00	0.00	1,485.44	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(513.96)	(513.96)	0.00	0.00	0.00	0.00	(513.96)	0.00	0.00	4.00	4.00
Subtotal Account Pool: 76		**971.48**	**971.48**	**0.00**	**0.00**	**0.00**	**0.00**	**971.48**	**0.00**	**0.00**	**4.00**	**4.00**
Total Fund: 14G041		**13,106.47**	**13,106.47**	**0.00**	**0.00**	**0.00**	**0.00**	**13,106.47**	**0.00**	**0.00**	**54.00**	**54.00**
Fund: 14G042 - Jumpstart Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G042 - Jumpstart Project												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G077 - New Hampshire Leadership												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N038 - Family Support												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N038 - Family Support												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N066 - NH Ctr for Public Policy Study												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N184 - FAMILY PARTNERSHIPS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N264 - Dollars and Sense 2003												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(3,646.29)	(3,646.29)	0.00	0.00	0.00	0.00	(3,646.29)	3,646.29	3,646.29	0.00	0.00
615F10	PAT	(115,489.81)	(115,489.81)	0.00	0.00	0.00	0.00	(115,489.81)	41,707.17	41,707.17	73,782.64	73,782.64
615NZ0	PAT Unallocated Budget (Bud Only)	115,212.21	115,212.21	0.00	0.00	0.00	0.00	115,212.21	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,928.65)	(4,928.65)	0.00	0.00	0.00	0.00	(4,928.65)	1,284.10	1,284.10	3,644.55	3,644.55
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,929.00	4,929.00	0.00	0.00	0.00	0.00	4,929.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,105.00)	(1,105.00)	0.00	0.00	0.00	0.00	(1,105.00)	0.00	0.00	1,105.00	1,105.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N264 - Dollars and Sense 2003												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**(108.54)**	**(108.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.54)**	**46,637.56**	**46,637.56**	**78,532.19**	**78,532.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(136.64)	(136.64)	0.00	0.00	0.00	0.00	(136.64)	17,411.48	17,411.48	30,583.81	30,583.81
65YP10	Nonstatus Benefit Distr (Fica)	(396.91)	(396.91)	0.00	0.00	0.00	0.00	(396.91)	306.30	306.30	90.61	90.61
Subtotal Account Pool: 65		**(533.55)**	**(533.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(533.55)**	**17,717.78**	**17,717.78**	**30,674.42**	**30,674.42**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,659.78)	(3,659.78)	0.00	(471.96)	0.00	(471.96)	(3,187.82)	1,021.32	1,021.32	2,638.46	2,638.46
710100	Out-of-State Travel	(3,614.52)	(3,614.52)	0.00	(725.50)	0.00	(725.50)	(2,889.02)	1,760.60	1,760.60	1,853.92	1,853.92
711000	Purchasing Cards	(201.95)	(201.95)	0.00	0.00	0.00	0.00	(201.95)	0.00	0.00	201.95	201.95
711100	Supplies-General	(209.50)	(209.50)	0.00	0.00	0.00	0.00	(209.50)	186.09	186.09	23.41	23.41
7112	Research Supplies	10,928.00	10,928.00	0.00	0.00	0.00	0.00	10,928.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(975.28)	(975.28)	0.00	0.00	0.00	0.00	(975.28)	0.00	0.00	975.28	975.28
713000	Printing & Copying-General	(408.51)	(408.51)	0.00	0.00	0.00	0.00	(408.51)	0.00	0.00	408.51	408.51
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
714000	Postage-General	(1,002.25)	(1,002.25)	0.00	0.00	0.00	0.00	(1,002.25)	63.73	63.73	938.52	938.52
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	0.00	0.00	433.00	433.00
716024	Maint & Repairs-Custodial Services	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
716100	Rentals & Leases-General	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	485.00	485.00
716110	Rentals-Copier	(596.87)	(596.87)	0.00	0.00	0.00	0.00	(596.87)	0.00	0.00	596.87	596.87
717200	Other Professional Services-General	(367.44)	(367.44)	0.00	0.00	0.00	0.00	(367.44)	154.80	154.80	212.64	212.64
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,333.00	9,333.00	0.00	0.00	0.00	0.00	9,333.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,879.21)	(3,879.21)	0.00	(800.99)	0.00	(800.99)	(3,078.22)	2,362.36	2,362.36	1,516.85	1,516.85
719000	Business Meals-Meetings-Non Travel	(1,931.96)	(1,931.96)	0.00	0.00	0.00	0.00	(1,931.96)	112.17	112.17	1,819.79	1,819.79
719100	Membership Dues & Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
Subtotal Account Pool: 71		**12,990.73**	**12,990.73**	**0.00**	**(1,998.45)**	**0.00**	**(1,998.45)**	**14,989.18**	**5,716.07**	**5,716.07**	**12,354.20**	**12,354.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,838.08	1,838.08	0.00	(519.60)	0.00	(519.60)	2,357.68	18,218.57	18,218.57	30,817.64	31,605.86
Subtotal Account Pool: 76		**1,838.08**	**1,838.08**	**0.00**	**(519.60)**	**0.00**	**(519.60)**	**2,357.68**	**18,218.57**	**18,218.57**	**30,817.64**	**31,605.86**
Total Fund: 14N264		**14,186.72**	**14,186.72**	**0.00**	**(2,518.05)**	**0.00**	**(2,518.05)**	**16,704.77**	**88,289.98**	**88,289.98**	**152,378.45**	**153,166.67**
Fund: 14N345 - GSIL Workstudy Contract												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(0.81)	(0.81)	0.00	0.00	0.00	0.00	(0.81)	0.81	0.81	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	356.04	0.00	356.04	(356.04)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,525.08)	(1,525.08)	231.07	2,040.83	0.00	2,040.83	(3,565.91)	1,525.08	1,525.08	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,474.11**	**2,474.11**	**231.07**	**2,396.87**	**0.00**	**2,396.87**	**77.24**	**1,525.89**	**1,525.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	197.92	197.92	18.49	191.73	0.00	191.73	6.19	122.08	122.08	0.00	0.00
Subtotal Account Pool: 76		**197.92**	**197.92**	**18.49**	**191.73**	**0.00**	**191.73**	**6.19**	**122.08**	**122.08**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N345 - GSIL Workstudy Contract												
Total Fund: 14N345		**2,672.03**	**2,672.03**	**249.56**	**2,588.60**	**0.00**	**2,588.60**	**83.43**	**1,647.97**	**1,647.97**	**0.00**	**0.00**
Fund: 14N368 - ADD NSIP Mini-grant												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,977.00)	(1,977.00)	0.00	1,983.22	0.00	1,983.22	(3,960.22)	1,977.00	1,977.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,954.00	3,954.00	0.00	0.00	0.00	0.00	3,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,977.00**	**1,977.00**	**0.00**	**1,983.22**	**0.00**	**1,983.22**	**(6.22)**	**1,977.00**	**1,977.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	800.33	800.33	0.00	793.27	0.00	793.27	7.06	800.67	800.67	0.00	0.00
Subtotal Account Pool: 65		**800.33**	**800.33**	**0.00**	**793.27**	**0.00**	**793.27**	**7.06**	**800.67**	**800.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	222.80	222.80	0.00	222.14	0.00	222.14	0.66	222.20	222.20	0.00	0.00
Subtotal Account Pool: 76		**222.80**	**222.80**	**0.00**	**222.14**	**0.00**	**222.14**	**0.66**	**222.20**	**222.20**	**0.00**	**0.00**
Total Fund: 14N368		**3,000.13**	**3,000.13**	**0.00**	**2,998.63**	**0.00**	**2,998.63**	**1.50**	**2,999.87**	**2,999.87**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U362 - Home of Your Own Alliance												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U362 - Home of Your Own Alliance												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U367 - Welfare Reform -- Kansas												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U367 - Welfare Reform -- Kansas												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U368 - Welfare Reform -- Kansas												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U368		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U372 - Technical Assistance Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U372 - Technical Assistance Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U372		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U377 - Training Materials Development												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U377 - Training Materials Development												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U377		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U393 - Maternal Child Healthcare												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U393 - Maternal Child Healthcare												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.86	59.86
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	36.50
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,593.10)	(1,593.10)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.70	410.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.97	116.97
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	16.40
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.00	2,999.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.20	1,068.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,904.13	6,904.13
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,018.66**	**10,018.66**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,180.43)	(2,180.43)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,180.43)**	**(2,180.43)**
Total Fund: 14U393		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,838.23**	**7,838.23**
Fund: 14U414 - NETAC Postsecondary Education for I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U414 - NETAC Postsecondary Education for I												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.72	21.72
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.72**	**21.72**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74	1.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.74**	**1.74**
Total Fund: 14U414		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.46**	**23.46**
Fund: 14U432 - Maternal Child Health Care 2003												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,618.00	37,618.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,647.00	47,647.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,557.08	45,557.08
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,453.00	24,453.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,675.08**	**155,675.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,512.99	42,512.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,939.85	3,939.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,452.84**	**46,452.84**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U432 - Maternal Child Health Care 2003												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.65	502.65	859.98	859.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,941.72	3,941.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	262.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.83	749.83	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.13	897.13	2,688.35	2,688.35
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.17	1,077.17
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,963.76	4,963.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.55	42.55
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.21	1,466.21
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	4,666.74	4,666.74
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.50	1,548.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.52	336.52	1,472.73	1,472.73
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.05	178.05	494.13	494.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,491.36	4,491.36	486.31	486.31
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,905.54**	**7,905.54**	**23,970.15**	**23,970.15**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,600.00	39,600.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,600.00**	**39,600.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.43	632.43	17,512.20	18,087.73
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**632.43**	**632.43**	**17,512.20**	**18,087.73**
Total Fund: 14U432		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,537.97**	**8,537.97**	**283,210.27**	**283,785.80**
Fund: 14U434 - Post-Sec Ed for Deaf Indiv: Year 2												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,640.00	11,640.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.68	2,480.68
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,197.50	4,197.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,318.18**	**18,318.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,577.67	5,577.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.20	344.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,921.87**	**5,921.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U434 - Post-Sec Ed for Deaf Indiv: Year 2												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.62	195.62
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.96	205.96
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.22	172.22
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057.50	1,057.50	653.78	653.78
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.40	355.40
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733.63	1,733.63
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.50	180.50	7,953.36	7,953.36
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.99	50.99	1,018.90	1,018.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.47	707.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,288.99**	**1,288.99**	**13,596.34**	**13,596.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.12	103.12	2,986.27	3,026.86
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.12**	**103.12**	**2,986.27**	**3,026.86**
Total Fund: 14U434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,392.11**	**1,392.11**	**40,822.66**	**40,863.25**
Fund: 14U480 - MCH Disability Leadership Ed												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(41,977.55)	(41,977.55)	0.00	0.00	0.00	0.00	(41,977.55)	41,977.55	41,977.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,184.00	55,184.00	0.00	0.00	0.00	0.00	55,184.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,705.07)	(14,705.07)	0.00	0.00	0.00	0.00	(14,705.07)	14,705.07	14,705.07	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(38,826.96)	(38,826.96)	0.00	0.00	0.00	0.00	(38,826.96)	38,826.96	38,826.96	0.00	0.00
615F10	PAT	(42,843.44)	(42,843.44)	0.00	0.00	0.00	0.00	(42,843.44)	42,843.44	42,843.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,252.00	86,252.00	0.00	0.00	0.00	0.00	86,252.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,750.00)	(9,750.00)	0.00	0.00	0.00	0.00	(9,750.00)	9,750.00	9,750.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,801.00	17,801.00	0.00	0.00	0.00	0.00	17,801.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(9.10)	(9.10)	0.00	0.00	0.00	0.00	(9.10)	9.10	9.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(640.00)	(640.00)	0.00	160.00	0.00	160.00	(800.00)	640.00	640.00	0.00	0.00
61SNSH	Student Labor	(7,050.00)	(7,050.00)	0.00	0.00	0.00	0.00	(7,050.00)	7,050.00	7,050.00	0.00	0.00
Subtotal Account Pool: 61		**3,434.88**	**3,434.88**	**0.00**	**160.00**	**0.00**	**160.00**	**3,274.88**	**155,802.12**	**155,802.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,488.64	8,488.64	0.00	0.00	0.00	0.00	8,488.64	38,288.36	38,288.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,551.28)	(4,551.28)	0.00	13.44	0.00	13.44	(4,564.72)	4,551.28	4,551.28	0.00	0.00
Subtotal Account Pool: 65		**3,937.36**	**3,937.36**	**0.00**	**13.44**	**0.00**	**13.44**	**3,923.92**	**42,839.64**	**42,839.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U480 - MCH Disability Leadership Ed												
Account Pool: 71 - Support												
710	Travel	20,191.53	20,191.53	0.00	0.00	0.00	0.00	20,191.53	0.00	0.00	0.00	0.00
710000	In-State Travel	(964.21)	(964.21)	0.00	0.00	0.00	0.00	(964.21)	964.21	964.21	0.00	0.00
710100	Out-of-State Travel	(9,396.55)	(9,396.55)	0.00	0.00	0.00	0.00	(9,396.55)	9,396.55	9,396.55	0.00	0.00
710300	Conference Registration Fees	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	430.00	430.00	0.00	0.00
710310	Workshop Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
711100	Supplies-General	(3,235.91)	(3,235.91)	0.00	0.00	0.00	0.00	(3,235.91)	3,235.91	3,235.91	0.00	0.00
7112	Research Supplies	7,619.00	7,619.00	0.00	0.00	0.00	0.00	7,619.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,479.96)	(4,479.96)	0.00	0.00	0.00	0.00	(4,479.96)	4,479.96	4,479.96	0.00	0.00
714000	Postage-General	(2,189.82)	(2,189.82)	0.00	0.00	0.00	0.00	(2,189.82)	2,189.82	2,189.82	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(479.00)	(479.00)	0.00	0.00	0.00	0.00	(479.00)	479.00	479.00	0.00	0.00
716120	Rentals-Property or Room	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	64.00	64.00	0.00	0.00
716122	Rental off site research facilities	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,987.10)	(5,787.10)	0.00	1,200.00	0.00	1,200.00	(6,987.10)	5,787.10	5,787.10	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,750.00	11,750.00	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(292.69)	(292.69)	0.00	0.00	0.00	0.00	(292.69)	292.69	292.69	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,771.89)	(1,771.89)	0.00	0.00	0.00	0.00	(1,771.89)	1,771.89	1,771.89	0.00	0.00
718016	Telecom-Usage (Tolls)	(952.12)	(952.12)	0.00	0.00	0.00	0.00	(952.12)	952.12	952.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13,406.36)	(13,406.36)	0.00	0.00	0.00	0.00	(13,406.36)	13,406.36	13,406.36	0.00	0.00
71CZ70	Moving Expenses	(11.13)	(11.13)	0.00	0.00	0.00	0.00	(11.13)	11.13	11.13	0.00	0.00
Subtotal Account Pool: 71		**(4,280.21)**	**(3,080.21)**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(4,280.21)**	**43,640.74**	**43,640.74**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	60.00	60.00	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00	0.00
722200	Participant Support	(3,000.03)	(1,533.37)	0.00	1,466.33	0.00	1,466.33	(2,999.70)	41,133.37	41,133.37	0.00	0.00
Subtotal Account Pool: 72		**(2,940.03)**	**(1,473.37)**	**0.00**	**1,466.33**	**0.00**	**1,466.33**	**(2,939.70)**	**41,073.37**	**41,073.37**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	340.12	340.12	0.00	109.88	0.00	109.88	230.24	19,386.20	19,386.20	0.00	0.00
760407	Int Alloc - Parking - Day Permits	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	108.00	108.00	0.00	0.00
Subtotal Account Pool: 76		**232.12**	**232.12**	**0.00**	**109.88**	**0.00**	**109.88**	**122.24**	**19,494.20**	**19,494.20**	**0.00**	**0.00**
Total Fund: 14U480		**384.12**	**3,050.78**	**0.00**	**2,949.65**	**0.00**	**2,949.65**	**101.13**	**302,850.07**	**302,850.07**	**0.00**	**0.00**
Fund: 14U482 - New England Tech Assistance												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,640.00	11,640.00	0.00	0.00	0.00	0.00	11,640.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,833.46)	(11,833.46)	0.00	0.00	0.00	0.00	(11,833.46)	11,833.46	11,833.46	0.00	0.00
617F10	Operating Staff	(2,680.18)	(2,680.18)	0.00	0.00	0.00	0.00	(2,680.18)	2,680.18	2,680.18	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(373.64)**	**(373.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(373.64)**	**14,513.64**	**14,513.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(148.75)	(148.75)	0.00	0.00	0.00	0.00	(148.75)	5,875.75	5,875.75	0.00	0.00
Subtotal Account Pool: 65		**(148.75)**	**(148.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.75)**	**5,875.75**	**5,875.75**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U482 - New England Tech Assistance												
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(223.06)	(223.06)	0.00	0.00	0.00	0.00	(223.06)	223.06	223.06	0.00	0.00
710100	Out-of-State Travel	(58.32)	(58.32)	0.00	0.00	0.00	0.00	(58.32)	58.32	58.32	0.00	0.00
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
711100	Supplies-General	(28.80)	(28.80)	0.00	0.00	0.00	0.00	(28.80)	28.80	28.80	0.00	0.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
714000	Postage-General	(306.30)	(306.30)	0.00	0.00	0.00	0.00	(306.30)	306.30	306.30	0.00	0.00
717200	Other Professional Services-General	(1,902.88)	(1,902.88)	0.00	0.00	0.00	0.00	(1,902.88)	1,902.88	1,902.88	0.00	0.00
718000	Telecom-General	(500.18)	(500.18)	0.00	(72.34)	0.00	(72.34)	(427.84)	500.18	500.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,363.25)	(1,363.25)	0.00	0.00	0.00	0.00	(1,363.25)	1,363.25	1,363.25	0.00	0.00
Subtotal Account Pool: 71		**457.21**	**457.21**	**0.00**	**(72.34)**	**0.00**	**(72.34)**	**529.55**	**4,692.79**	**4,692.79**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5.42)	(5.42)	0.00	(5.78)	0.00	(5.78)	0.36	2,006.42	2,006.42	0.00	0.00
Subtotal Account Pool: 76		**(5.42)**	**(5.42)**	**0.00**	**(5.78)**	**0.00**	**(5.78)**	**0.36**	**2,006.42**	**2,006.42**	**0.00**	**0.00**
Total Fund: 14U482		**(70.60)**	**(70.60)**	**0.00**	**(78.12)**	**0.00**	**(78.12)**	**7.52**	**27,088.60**	**27,088.60**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C082 - University Affiliated Progr/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,332.10)	(24,332.10)	0.00	0.00	0.00	0.00	(24,332.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,332.10	24,332.10	0.00	0.00	0.00	0.00	24,332.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,193.23)	(1,193.23)	0.00	0.00	0.00	0.00	(1,193.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,193.23)**	**(1,193.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,193.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(516.33)	(516.33)	0.00	0.00	0.00	0.00	(516.33)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,709.56	1,709.56	0.00	0.00	0.00	0.00	1,709.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,193.23**	**1,193.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,193.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C083 - University Affiliated Progr/Cost Sh												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C083 - University Affiliated Progr/Cost Sh											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C083	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C084 - University Affiliated Progr/Cost Sh											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C084	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C116 - Children With Autism /Cost Sh											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C116	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C203 - University Affiliated Progr/Cost Sh											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C203 - University Affiliated Progr/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,232.00	10,232.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,232.00**	**10,232.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,819.51	3,819.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,819.51**	**3,819.51**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.12	1,124.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.12**	**1,124.12**
Total Fund: 15C203		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,175.63**	**15,175.63**
Fund: 15CCUS - Undistributed Salaries for COLA												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CCUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P015 - Statewide Leadership /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P016 - Statewide Leadership /Pgm Inc												
Account Pool: 71 - Support												

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P016 - Statewide Leadership /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P019 - Statewide Inservice Leaders/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P019 - Statewide Inservice Leaders/Pgm Inc												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.10	1,707.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.67	123.67
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,863.77**	**1,863.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.98	436.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**436.98**	**436.98**
Total Fund: 15P019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.75**	**2,300.75**
Fund: 15P020 - Community Supports /Pgm Inc												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc												

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P026 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.70	1,798.70
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70	15.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.68	157.68
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.78	350.78
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,329.86**	**2,329.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.09	189.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.09**	**189.09**
Total Fund: 15P026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,518.95**	**2,518.95**
Fund: 15P032 - Education Innovation Partnership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,115.87)	(7,115.87)	0.00	0.00	0.00	0.00	(7,115.87)	0.00	0.00	7,115.87	7,115.87

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P032 - Education Innovation Partnership												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,760.00	7,760.00	0.00	0.00	0.00	0.00	7,760.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,927.50)	(1,927.50)	0.00	0.00	0.00	0.00	(1,927.50)	0.00	0.00	1,927.50	1,927.50
Subtotal Account Pool: 61		**(1,283.37)**	**(1,283.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,283.37)**	**0.00**	**0.00**	**9,043.37**	**9,043.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	254.20	254.20	0.00	0.00	0.00	0.00	254.20	0.00	0.00	2,810.80	2,810.80
65YP10	Nonstatus Benefit Distr (Fica)	(158.06)	(158.06)	0.00	0.00	0.00	0.00	(158.06)	0.00	0.00	158.06	158.06
Subtotal Account Pool: 65		**96.14**	**96.14**	**0.00**	**0.00**	**0.00**	**0.00**	**96.14**	**0.00**	**0.00**	**2,968.86**	**2,968.86**
Account Pool: 71 - Support												
710000	In-State Travel	(4,137.05)	(4,137.05)	0.00	0.00	0.00	0.00	(4,137.05)	666.98	666.98	3,470.07	3,470.07
710100	Out-of-State Travel	(708.14)	(708.14)	0.00	0.00	0.00	0.00	(708.14)	0.00	0.00	708.14	708.14
710300	Conference Registration Fees	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	184.00	184.00	0.00	0.00
711000	Purchasing Cards	(971.37)	(971.37)	0.00	0.00	0.00	0.00	(971.37)	0.00	0.00	971.37	971.37
7111	Supplies	8,775.00	8,775.00	0.00	0.00	0.00	0.00	8,775.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,502.74)	(1,502.74)	0.00	0.00	0.00	0.00	(1,502.74)	135.26	135.26	1,367.48	1,367.48
7112	Research Supplies	72,445.75	72,445.75	0.00	0.00	0.00	0.00	72,445.75	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,244.58)	(3,244.58)	0.00	0.00	0.00	0.00	(3,244.58)	(12.98)	(12.98)	3,257.56	3,257.56
713000	Printing & Copying-General	(5,044.43)	(5,044.43)	0.00	0.00	0.00	0.00	(5,044.43)	0.00	0.00	5,044.43	5,044.43
714000	Postage-General	(4,736.59)	(4,736.59)	0.00	0.00	0.00	0.00	(4,736.59)	243.75	243.75	4,492.84	4,492.84
716000	Maintenance & Repairs-General	(551.00)	(551.00)	0.00	0.00	0.00	0.00	(551.00)	0.00	0.00	551.00	551.00
716024	Maint & Repairs-Custodial Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(9,805.50)	(9,805.50)	0.00	0.00	0.00	0.00	(9,805.50)	0.00	0.00	9,805.50	9,805.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,270.17)	(15,270.17)	0.00	0.00	0.00	0.00	(15,270.17)	622.32	622.32	14,647.85	14,647.85
718000	Telecom-General	(1,635.24)	(1,635.24)	0.00	0.00	0.00	0.00	(1,635.24)	118.17	118.17	1,517.07	1,517.07
719000	Business Meals-Meetings-Non Travel	(31,729.83)	(31,729.83)	0.00	0.00	0.00	0.00	(31,729.83)	6,748.76	6,748.76	32,583.07	32,583.07
Subtotal Account Pool: 71		**1,200.11**	**1,200.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.11**	**8,706.26**	**8,706.26**	**78,916.38**	**78,916.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.11	1.11	0.00	0.00	0.00	0.00	1.11	696.49	696.49	6,973.01	7,274.25
Subtotal Account Pool: 76		**1.11**	**1.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1.11**	**696.49**	**696.49**	**6,973.01**	**7,274.25**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	13.99	0.00	13.99	(13.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**13.99**	**0.00**	**13.99**	**(13.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P032		**13.99**	**13.99**	**0.00**	**13.99**	**0.00**	**13.99**	**(0.00)**	**9,402.75**	**9,402.75**	**97,901.62**	**98,202.86**
Fund: 15P033 - University Centers for Excellence												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,848.21)	(14,848.21)	0.00	0.00	0.00	0.00	(14,848.21)	14,848.21	14,848.21	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	405.00	405.00
Subtotal Account Pool: 61		**(15,253.21)**	**(15,253.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,253.21)**	**14,848.21**	**14,848.21**	**405.00**	**405.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P033 - University Centers for Excellence												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,013.55)	(6,013.55)	0.00	0.00	0.00	0.00	(6,013.55)	6,013.55	6,013.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(33.21)	(33.21)	0.00	0.00	0.00	0.00	(33.21)	0.00	0.00	33.21	33.21
Subtotal Account Pool: 65		**(6,046.76)**	**(6,046.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,046.76)**	**6,013.55**	**6,013.55**	**33.21**	**33.21**
Account Pool: 71 - Support												
710000	In-State Travel	(580.24)	(580.24)	0.00	0.00	0.00	0.00	(580.24)	0.00	0.00	580.24	580.24
710100	Out-of-State Travel	(1,704.04)	(1,704.04)	0.00	0.00	0.00	0.00	(1,704.04)	1,704.04	1,704.04	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
710310	Workshop Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
711000	Purchasing Cards	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	34.00	34.00
7111	Supplies	29,172.00	29,172.00	0.00	0.00	0.00	0.00	29,172.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,764.56)	(1,764.56)	0.00	0.00	0.00	0.00	(1,764.56)	1,744.56	1,744.56	20.00	20.00
7112	Research Supplies	29,171.00	29,171.00	0.00	0.00	0.00	0.00	29,171.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(620.50)	(620.50)	0.00	0.00	0.00	0.00	(620.50)	620.50	620.50	0.00	0.00
713000	Printing & Copying-General	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	192.00	192.00	0.00	0.00
714000	Postage-General	(13.44)	(13.44)	0.00	0.00	0.00	0.00	(13.44)	13.44	13.44	0.00	0.00
717200	Other Professional Services-General	(30,123.07)	(30,123.07)	0.00	0.00	0.00	0.00	(30,123.07)	10,210.56	10,210.56	19,912.51	19,912.51
718000	Telecom-General	(124.51)	(124.51)	0.00	0.00	0.00	0.00	(124.51)	124.51	124.51	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(409.79)	(409.79)	0.00	0.00	0.00	0.00	(409.79)	297.60	297.60	112.19	112.19
71CZ15	Other Exp-Advertising-Non Employ	(1,201.86)	(1,201.86)	0.00	0.00	0.00	0.00	(1,201.86)	1,201.86	1,201.86	0.00	0.00
Subtotal Account Pool: 71		**21,299.99**	**21,299.99**	**0.00**	**0.00**	**0.00**	**0.00**	**21,299.99**	**16,144.07**	**16,144.07**	**20,898.94**	**20,898.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,667.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,667.00**	**4,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P033		**4,667.02**	**4,667.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,667.02**	**37,005.83**	**37,005.83**	**21,337.15**	**21,337.15**
Fund: 15P040 - Statewide Inservice Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,275.93)	(19,275.93)	0.00	0.00	0.00	0.00	(19,275.93)	19,275.93	19,275.93	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,538.79	22,538.79	0.00	0.00	0.00	0.00	22,538.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,262.86**	**3,262.86**	**0.00**	**0.00**	**0.00**	**0.00**	**3,262.86**	**19,275.93**	**19,275.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,325.76	1,325.76	0.00	0.00	0.00	0.00	1,325.76	7,802.68	7,802.68	0.00	0.00
Subtotal Account Pool: 65		**1,325.76**	**1,325.76**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.76**	**7,802.68**	**7,802.68**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P040 - Statewide Inservice Leadership												
Account Pool: 71 - Support												
710000	In-State Travel	(1,488.41)	(1,488.41)	0.00	0.00	0.00	0.00	(1,488.41)	1,488.41	1,488.41	0.00	0.00
710100	Out-of-State Travel	(165.46)	(165.46)	0.00	0.00	0.00	0.00	(165.46)	165.46	165.46	0.00	0.00
710400	Student or Non-Emp Travel	(241.56)	(241.56)	0.00	0.00	0.00	0.00	(241.56)	241.56	241.56	0.00	0.00
711100	Supplies-General	(768.19)	(768.19)	0.00	0.00	0.00	0.00	(768.19)	768.19	768.19	0.00	0.00
7112	Research Supplies	7,709.40	7,709.40	0.00	0.00	0.00	0.00	7,709.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(12.98)	(12.98)	0.00	0.00	0.00	0.00	(12.98)	12.98	12.98	0.00	0.00
713000	Printing & Copying-General	(4,285.96)	(4,285.96)	0.00	0.00	0.00	0.00	(4,285.96)	4,285.96	4,285.96	0.00	0.00
714000	Postage-General	(1,435.30)	(1,435.30)	0.00	0.00	0.00	0.00	(1,435.30)	1,435.30	1,435.30	0.00	0.00
716024	Maint & Repairs-Custodial Services	(71.43)	(71.43)	0.00	0.00	0.00	0.00	(71.43)	71.43	71.43	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,390.56)	(1,390.56)	0.00	0.00	0.00	0.00	(1,390.56)	1,390.56	1,390.56	0.00	0.00
718000	Telecom-General	(663.98)	(663.98)	0.00	0.00	0.00	0.00	(663.98)	663.98	663.98	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,769.25)	(1,769.25)	0.00	0.00	0.00	0.00	(1,769.25)	1,769.25	1,769.25	0.00	0.00
Subtotal Account Pool: 71		**(4,583.68)**	**(4,583.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,583.68)**	**12,293.08**	**12,293.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	3,149.77	3,149.77	0.00	0.00
Subtotal Account Pool: 76		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**3,149.77**	**3,149.77**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	4.69	0.00	4.69	(4.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4.69**	**0.00**	**4.69**	**(4.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P040		**4.69**	**4.69**	**0.00**	**4.69**	**0.00**	**4.69**	**0.00**	**42,521.46**	**42,521.46**	**0.00**	**0.00**
Fund: 15PHST - Program Income												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184017 - School Based Transition												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184017 - School Based Transition												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184035 - Equity/Excellences-Higher Ed												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,393.76	3,393.76
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,310.00	24,310.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,224.95	7,224.95
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,309.66	2,309.66
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,238.37**	**37,238.37**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184035 - Equity/Excellences-Higher Ed												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,106.70	5,106.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.44	1,993.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,100.14**	**7,100.14**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.20	507.20
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.87	1,552.87
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,754.42	1,754.42
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.84	430.84
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.75	419.75
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.46	29.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.47	160.47
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.39	40.39
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.23	129.23
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312.00	5,312.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.01	1,401.01
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.48	142.48
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.39	58.39
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,762.51**	**12,762.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 184035 - Equity/Excellences-Higher Ed												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,542.26	4,542.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,542.26**	**4,542.26**
Total Fund: 184035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,643.28**	**61,643.28**
Fund: 184036 - Equity/Excellences-Higher Ed												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184036 - Equity/Excellences-Higher Ed												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184045 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,084.29)	(5,084.29)	0.00	3,508.88	0.00	3,508.88	(8,593.17)	5,084.29	5,084.29	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,574.78	0.00	3,574.78	(3,574.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,676.97)	(4,676.97)	0.00	5,043.43	0.00	5,043.43	(9,720.40)	4,676.97	4,676.97	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(1,059.79)	(1,059.79)	0.00	0.00	0.00	0.00	(1,059.79)	1,059.79	1,059.79	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,696.00)	(8,696.00)	0.00	0.00	0.00	0.00	(8,696.00)	0.00	0.00	5,000.00	5,000.00
615F10	PAT	(232,303.58)	(232,303.58)	0.00	3,093.22	0.00	3,093.22	(235,396.80)	38,721.32	38,721.32	66,086.24	66,086.24
615NZ0	PAT Unallocated Budget (Bud Only)	289,144.11	289,144.11	0.00	0.00	0.00	0.00	289,144.11	0.00	0.00	0.00	0.00
617F10	Operating Staff	(73,311.89)	(73,311.89)	0.00	4,510.76	0.00	4,510.76	(77,822.65)	11,514.92	11,514.92	37,994.06	37,994.06
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,483.00	45,483.00	0.00	0.00	0.00	0.00	45,483.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.88	0.00	22.88	(22.88)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,163.40)	(1,163.40)	0.00	0.00	0.00	0.00	(1,163.40)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.88	0.00	31.88	(31.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,375.00)	(17,375.00)	1,095.00	13,863.45	0.00	13,863.45	(31,238.45)	5,060.00	5,060.00	4,255.00	4,255.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,927.00	4,927.00	0.00	0.00	0.00	0.00	4,927.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(9,314.90)	(9,314.90)	0.00	0.00	0.00	0.00	(9,314.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,885.29**	**4,885.29**	**1,095.00**	**33,649.28**	**0.00**	**33,649.28**	**(28,763.99)**	**66,117.29**	**66,117.29**	**113,335.30**	**113,335.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,472.50	11,472.50	0.00	5,875.09	0.00	5,875.09	5,597.41	22,396.85	22,396.85	41,111.66	41,111.66
65YP10	Nonstatus Benefit Distr (Fica)	(2,469.39)	(2,469.39)	94.34	1,595.15	0.00	1,595.15	(4,064.54)	906.94	906.94	758.91	758.91
Subtotal Account Pool: 65		**9,003.11**	**9,003.11**	**94.34**	**7,470.24**	**0.00**	**7,470.24**	**1,532.87**	**23,303.79**	**23,303.79**	**41,870.57**	**41,870.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(1,528.52)	(1,528.52)	0.00	0.00	0.00	0.00	(1,528.52)	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,287.68)	(4,287.68)	0.00	499.56	0.00	499.56	(4,787.24)	1,589.21	1,589.21	1,348.62	1,348.62
7101	Out of State Travel	(3,003.98)	(3,003.98)	0.00	0.00	0.00	0.00	(3,003.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,929.54)	(11,929.54)	0.00	1,915.38	0.00	1,915.38	(13,844.92)	4,748.37	4,748.37	4,065.25	4,065.25
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
7103	Conference-Registration Fees	(567.20)	(567.20)	0.00	0.00	0.00	0.00	(567.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,926.00)	(1,926.00)	0.00	0.00	0.00	0.00	(1,926.00)	292.00	292.00	535.00	535.00
710305	Registration Fees-Other	(1,330.00)	(1,330.00)	0.00	0.00	0.00	0.00	(1,330.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(369.50)	(369.50)	0.00	40.00	0.00	40.00	(409.50)	132.50	132.50	237.00	237.00
7104	Non-Employee-Student Travel	(166.50)	(166.50)	0.00	0.00	0.00	0.00	(166.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,474.79)	(5,474.79)	0.00	0.00	0.00	0.00	(5,474.79)	3,131.69	3,131.69	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(97.14)	(97.14)	0.00	0.00	0.00	0.00	(97.14)	0.00	0.00	97.14	97.14
711100	Supplies-General	22,878.32	22,878.32	0.00	2,309.73	0.00	2,309.73	20,568.59	3,826.97	3,826.97	576.80	576.80
711108	Supplies-Subscription,Newspaper,Mag	(489.00)	(489.00)	0.00	0.00	0.00	0.00	(489.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	64,457.42	64,457.42	0.00	0.00	0.00	0.00	64,457.42	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,225.70)	(8,225.70)	0.00	0.00	0.00	0.00	(8,225.70)	1,217.50	1,217.50	1,273.88	1,273.88
7130	Printing and Copying	(14,090.78)	(14,090.78)	0.00	0.00	0.00	0.00	(14,090.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15,231.16)	(15,231.16)	0.00	0.00	0.00	0.00	(15,231.16)	4,230.95	4,230.95	1,245.85	1,245.85
7140	Postage	(6,169.24)	(6,169.24)	0.00	0.00	0.00	0.00	(6,169.24)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,973.26)	(3,973.26)	430.73	1,191.28	0.00	1,191.28	(5,164.54)	2,417.15	2,417.15	759.04	759.04
714005	Postage-Campus Mail Services	(5,711.07)	(5,711.07)	0.00	0.00	0.00	0.00	(5,711.07)	0.00	0.00	3,888.31	3,888.31
714010	Postage-Off Campus Mail Services	(2,158.79)	(2,158.79)	0.00	0.00	0.00	0.00	(2,158.79)	0.00	0.00	317.22	317.22
714020	Postage-Labeling	(994.90)	(994.90)	0.00	0.00	0.00	0.00	(994.90)	0.00	0.00	632.44	632.44
714030	Postage-Express Mail	(33.47)	(33.47)	0.00	0.00	0.00	0.00	(33.47)	0.00	0.00	33.47	33.47
7160	Maintenance and Repairs	(947.00)	(947.00)	0.00	0.00	0.00	0.00	(947.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(539.00)	(539.00)	0.00	0.00	0.00	0.00	(539.00)	0.00	0.00	539.00	539.00
716024	Maint & Repairs-Custodial Services	(1,285.72)	(1,071.43)	0.00	0.00	214.29	214.29	(1,285.72)	571.43	571.43	0.00	0.00
7161	Rentals-Leases	(3,210.42)	(3,210.42)	0.00	0.00	0.00	0.00	(3,210.42)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(30,899.81)	(30,899.81)	0.00	1,781.86	0.00	1,781.86	(32,681.67)	14,334.06	14,334.06	3,467.25	3,467.25
716110	Rentals-Copier	(1,635.95)	(1,635.95)	0.00	0.00	0.00	0.00	(1,635.95)	242.50	242.50	1,263.70	1,263.70
716120	Rentals-Property or Room	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
7172	Other Professional Services	(4,741.00)	(4,741.00)	0.00	0.00	0.00	0.00	(4,741.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(48,353.54)	(48,353.54)	2,408.45	12,220.45	0.00	12,220.45	(60,573.99)	5,471.88	5,471.88	14,512.00	14,512.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,287.10)	(2,287.10)	0.00	0.00	0.00	0.00	(2,287.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5,568.66)	(5,568.66)	0.00	1,249.46	0.00	1,249.46	(6,818.12)	1,718.60	1,718.60	2,233.53	2,233.53
718002	Telecom-Fixed (Basic Phone Service)	(198.54)	(198.54)	36.94	443.28	0.00	443.28	(641.82)	110.82	110.82	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(86.19)	(86.19)	0.00	0.00	0.00	0.00	(86.19)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	200.00	200.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(64.93)	(64.93)	6.69	131.21	0.00	131.21	(196.14)	64.93	64.93	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(663.10)	(663.10)	0.00	0.00	0.00	0.00	(663.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,275.44)	(10,275.44)	0.00	75.00	0.00	75.00	(10,350.44)	5,458.44	5,458.44	1,311.39	1,311.39
7191	Membership Dues and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,333.00)	(1,333.00)	0.00	0.00	0.00	0.00	(1,333.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Account Pool: 71 - Support												
719210	Employee Recruiting-Advertising	(212.89)	(212.89)	0.00	0.00	0.00	0.00	(212.89)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(43.64)	(43.64)	0.00	0.00	0.00	0.00	(43.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	105,012.49	105,012.49	0.00	0.00	0.00	0.00	105,012.49	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(868.72)**	**(654.43)**	**2,882.81**	**21,953.71**	**214.29**	**22,168.00**	**(22,822.43)**	**49,559.00**	**49,559.00**	**38,936.89**	**38,936.89**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	10,145.85	10,145.85	0.00	0.00	0.00	0.00	10,145.85	0.00	0.00	0.00	0.00
730001	Subcontracts 01	554,253.15	554,253.15	0.00	0.00	0.00	0.00	554,253.15	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(182,880.09)	(182,880.09)	0.00	0.00	0.00	0.00	(182,880.09)	0.00	0.00	71,725.39	71,725.39
730003	Subcontracts 03	(325,242.00)	(227,340.90)	0.00	78,891.47	19,009.63	97,901.10	(325,242.00)	163,359.07	163,359.07	63,981.83	63,981.83
Subtotal Account Pool: 73		**56,276.91**	**154,178.01**	**0.00**	**78,891.47**	**19,009.63**	**97,901.10**	**56,276.91**	**163,359.07**	**163,359.07**	**135,707.22**	**135,707.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,811.97	9,811.97	0.00	0.00	0.00	0.00	9,811.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,811.97**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,414.66	17,414.66	0.00	0.00	0.00	0.00	17,414.66	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,239.48	1,239.48	407.20	14,196.39	0.00	14,196.39	(12,956.91)	30,234.09	30,234.09	32,542.01	32,981.28
Subtotal Account Pool: 76		**18,654.14**	**18,654.14**	**407.20**	**14,196.39**	**0.00**	**14,196.39**	**4,457.75**	**30,234.09**	**30,234.09**	**32,542.01**	**32,981.28**
Total Fund: 184045		**97,762.70**	**195,878.09**	**4,479.35**	**156,161.09**	**19,223.92**	**175,385.01**	**20,493.08**	**332,573.24**	**332,573.24**	**362,391.99**	**362,831.26**
Fund: 184047 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	155,661.11	155,661.11	0.00	0.00	0.00	0.00	155,661.11	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(180,437.35)	(180,437.35)	0.00	0.00	0.00	0.00	(180,437.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**223.76**	**223.76**	**0.00**	**0.00**	**0.00**	**0.00**	**223.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	159,640.08	159,640.08	0.00	0.00	0.00	0.00	159,640.08	0.00	0.00	0.00	0.00
730000	Subcontracts	(159,640.80)	(159,640.80)	0.00	0.00	0.00	0.00	(159,640.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(0.72)**	**(0.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.72)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184047 - Technology Partnership Project												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,565.70	9,565.70	0.00	0.00	0.00	0.00	9,565.70	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,565.70)	(9,565.70)	0.00	0.00	0.00	0.00	(9,565.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,256.57	58,256.57	0.00	0.00	0.00	0.00	58,256.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(58,234.56)	(58,234.56)	0.00	0.00	0.00	0.00	(58,234.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22.01**	**22.01**	**0.00**	**0.00**	**0.00**	**0.00**	**22.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184047		**245.05**	**245.05**	**0.00**	**0.00**	**0.00**	**0.00**	**245.05**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184048 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184049 - Technology Partnership Project												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184049 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(118,101.41)	(118,101.41)	0.00	0.00	0.00	0.00	(118,101.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	7,430.00	7,430.00	0.00	0.00	0.00	0.00	7,430.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,246.77	96,246.77	0.00	0.00	0.00	0.00	96,246.77	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75.36**	**75.36**	**0.00**	**0.00**	**0.00**	**0.00**	**75.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28.01	28.01	0.00	0.00	0.00	0.00	28.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28.01**	**28.01**	**0.00**	**0.00**	**0.00**	**0.00**	**28.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	67,620.69	67,620.69	0.00	0.00	0.00	0.00	67,620.69	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(85,620.69)	(85,620.69)	0.00	0.00	0.00	0.00	(85,620.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	287,043.00	287,043.00	0.00	0.00	0.00	0.00	287,043.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(287,039.03)	(287,039.03)	0.00	0.00	0.00	0.00	(287,039.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3.97**	**3.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,930.00	2,930.00	0.00	0.00	0.00	0.00	2,930.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,930.00)	(2,930.00)	0.00	0.00	0.00	0.00	(2,930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	53,440.00	53,440.00	0.00	0.00	0.00	0.00	53,440.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(53,426.56)	(53,426.56)	0.00	0.00	0.00	0.00	(53,426.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.44**	**13.44**	**0.00**	**0.00**	**0.00**	**0.00**	**13.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184049		**120.78**	**120.78**	**0.00**	**0.00**	**0.00**	**0.00**	**120.78**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184050 - Technology Partnership Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,640.00)	(2,640.00)	0.00	0.00	0.00	0.00	(2,640.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.96	0.96	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184050 - Technology Partnership Program												
Total Fund: 184050		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184057 - Children With Autism												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184057 - Children With Autism												
Total Fund: 184057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184058 - Children With Autism												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184083 - Beyond Access 2003												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184083 - Beyond Access 2003											
Account Pool: 61 - Salaries and Wages											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184083	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184091 - Higher Education-Excellence/Equity											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184091	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184102 - Preschool Curriculum Development											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	(1,018.50)	0.00	(1,018.50)	1,018.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(1,018.50)**	**0.00**	**(1,018.50)**	**1,018.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,945.55)	(3,945.55)	(3,945.55)	(3,945.55)	0.00	(3,945.55)	0.00	3,945.55	3,945.55	0.00	0.00
Subtotal Account Pool: 72		**(3,945.55)**	**(3,945.55)**	**(3,945.55)**	**(3,945.55)**	**0.00**	**(3,945.55)**	**0.00**	**3,945.55**	**3,945.55**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	(468.51)	0.00	(468.51)	468.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(468.51)**	**0.00**	**(468.51)**	**468.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184102		**(3,945.55)**	**(3,945.55)**	**(3,945.55)**	**(5,432.56)**	**0.00**	**(5,432.56)**	**1,487.01**	**3,945.55**	**3,945.55**	**0.00**	**0.00**
Fund: 184103 - Personnel Preparation Leadership												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,506.26)	(4,506.26)	0.00	0.00	0.00	0.00	(4,506.26)	4,506.26	4,506.26	0.00	0.00
611F60	Faculty NTT Research	(15,610.65)	(15,610.65)	0.00	1,860.53	0.00	1,860.53	(17,471.18)	15,610.65	15,610.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	5,174.00	0.00	0.00	0.00	0.00	5,174.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,828.18	14,924.17	0.00	14,924.17	(14,924.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	86,520.00	86,520.00	0.00	0.00	0.00	0.00	86,520.00	0.00	0.00	0.00	0.00
615F10	PAT	(539.48)	(539.48)	0.00	0.00	0.00	0.00	(539.48)	539.48	539.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	0.00	18,228.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 61		**86,865.61**	**86,865.61**	**1,828.18**	**16,784.70**	**0.00**	**16,784.70**	**70,080.91**	**23,056.39**	**23,056.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,968.57	1,968.57	0.00	744.23	0.00	744.23	1,224.34	8,365.43	8,365.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(201.60)	(201.60)	157.53	1,257.60	0.00	1,257.60	(1,459.20)	201.60	201.60	0.00	0.00
Subtotal Account Pool: 65		**1,766.97**	**1,766.97**	**157.53**	**2,001.83**	**0.00**	**2,001.83**	**(234.86)**	**8,567.03**	**8,567.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,545.00	5,545.00	0.00	0.00	0.00	0.00	5,545.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	28.35	0.00	28.35	(28.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(505.70)	(505.70)	232.00	368.90	0.00	368.90	(874.60)	505.70	505.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(50.00)	(50.00)	0.00	120.00	0.00	120.00	(170.00)	50.00	50.00	0.00	0.00
711100	Supplies-General	(337.90)	(337.90)	1,230.99	5,440.29	0.00	5,440.29	(5,778.19)	337.90	337.90	0.00	0.00
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(907.75)	(907.75)	0.00	270.70	0.00	270.70	(1,178.45)	907.75	907.75	0.00	0.00
714000	Postage-General	(2.67)	(2.67)	0.00	0.00	0.00	0.00	(2.67)	2.67	2.67	0.00	0.00
717200	Other Professional Services-General	(1,656.00)	(1,656.00)	0.00	0.00	0.00	0.00	(1,656.00)	1,656.00	1,656.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1.26)	(1.26)	36.94	388.88	0.00	388.88	(390.14)	1.26	1.26	0.00	0.00
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.72)	(6.72)	1.64	15.85	0.00	15.85	(22.57)	6.72	6.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13,059.00)	(13,059.00)	0.00	(4,461.00)	0.00	(4,461.00)	(8,598.00)	13,059.00	13,059.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	143.00	0.00	143.00	(143.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,388.00**	**7,388.00**	**1,501.57**	**2,564.97**	**0.00**	**2,564.97**	**4,823.03**	**16,557.00**	**16,557.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184103 - Personnel Preparation Leadership												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	45,840.00	45,840.00	0.00	0.00	0.00	0.00	45,840.00	0.00	0.00	0.00	0.00
722200	Participant Support	5,345.00	5,345.00	0.00	2,157.70	0.00	2,157.70	3,187.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**51,185.00**	**51,185.00**	**0.00**	**2,157.70**	**0.00**	**2,157.70**	**49,027.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	759.60	759.60	278.98	1,880.73	0.00	1,880.73	(1,121.13)	3,854.40	3,854.40	0.00	0.00
Subtotal Account Pool: 76		**759.60**	**759.60**	**278.98**	**1,880.73**	**0.00**	**1,880.73**	**(1,121.13)**	**3,854.40**	**3,854.40**	**0.00**	**0.00**
Total Fund: 184103		**147,965.18**	**147,965.18**	**3,766.26**	**25,389.93**	**0.00**	**25,389.93**	**122,575.25**	**52,034.82**	**52,034.82**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193087 - Community Supports												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193087 - Community Supports												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193088 - Community Supports												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193088 - Community Supports												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193099 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193099 - University Affiliated Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193100 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193100 - University Affiliated Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193101 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193101 - University Affiliated Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193102 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193102 - University Affiliated Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.62	0.62	0.00	0.00	0.00	0.00	0.62	(0.62)	(0.62)	0.00	0.00
Subtotal Account Pool: 7Z		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**(0.62)**	**(0.62)**	**0.00**	**0.00**
Total Fund: 193102		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**(0.62)**	**(0.62)**	**0.00**	**0.00**
Fund: 193111 - University Affiliated Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,709.20)	(9,709.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,709.20)**	**(9,709.20)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,592.32)	(3,592.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,592.32)**	**(3,592.32)**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193111 - University Affiliated Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.76	570.76
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,433.50	2,433.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.93	1,608.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,870.43	7,870.43
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.07	442.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.00	1,668.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.11	31.11
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.03	88.03
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,687.83**	**15,687.83**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.92	1,790.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,790.92**	**1,790.92**
Total Fund: 193111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,177.23**	**24,177.23**
Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193115 - CHOICES PLANNING GRANT												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121.03)	(121.03)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.03)**	**(121.03)**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.48)	(31.48)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.48)**	**(31.48)**
Total Fund: 193115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(152.51)**	**(152.51)**
Fund: 193130 - University Centers for Excellence												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,528.75)	(5,528.75)	0.00	0.00	0.00	0.00	(5,528.75)	0.00	0.00	5,528.75	5,528.75

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,359.00)	(4,359.00)	0.00	0.00	0.00	0.00	(4,359.00)	0.00	0.00	4,359.00	4,359.00
613N30	Graduate Research Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(95,498.22)	(95,498.22)	0.00	0.00	0.00	0.00	(95,498.22)	0.00	0.00	95,498.22	95,498.22
615NZ0	PAT Unallocated Budget (Bud Only)	95,592.00	95,592.00	0.00	0.00	0.00	0.00	95,592.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,341.20)	(35,341.20)	0.00	0.00	0.00	0.00	(35,341.20)	0.00	0.00	35,341.20	35,341.20
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,642.00	46,642.00	0.00	0.00	0.00	0.00	46,642.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,177.00)	(6,177.00)	0.00	0.00	0.00	0.00	(6,177.00)	0.00	0.00	6,177.00	6,177.00
61SNWS	College Work Study	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	20.25	20.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,567.00	8,567.00	0.00	0.00	0.00	0.00	8,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,496.58**	**8,496.58**	**0.00**	**0.00**	**0.00**	**0.00**	**8,496.58**	**20.25**	**20.25**	**159,204.17**	**159,204.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,622.57	3,622.57	0.00	0.00	0.00	0.00	3,622.57	0.00	0.00	53,865.43	53,865.43
65YP10	Nonstatus Benefit Distr (Fica)	(863.94)	(863.94)	0.00	0.00	0.00	0.00	(863.94)	0.00	0.00	863.94	863.94
Subtotal Account Pool: 65		**2,758.63**	**2,758.63**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.63**	**0.00**	**0.00**	**54,729.37**	**54,729.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence												
Account Pool: 71 - Support												
710000	In-State Travel	(321.67)	(321.67)	0.00	0.00	0.00	0.00	(321.67)	0.00	0.00	3,821.67	3,821.67
710100	Out-of-State Travel	(7,975.25)	(7,975.25)	0.00	0.00	0.00	0.00	(7,975.25)	0.00	0.00	7,975.25	7,975.25
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
710300	Conference Registration Fees	(1,516.20)	(1,516.20)	0.00	0.00	0.00	0.00	(1,516.20)	0.00	0.00	1,516.20	1,516.20
711000	Purchasing Cards	(106.54)	(106.54)	0.00	0.00	0.00	0.00	(106.54)	0.00	0.00	106.54	106.54
7111	Supplies	4,845.00	4,845.00	0.00	0.00	0.00	0.00	4,845.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,186.26)	(3,186.26)	0.00	0.00	0.00	0.00	(3,186.26)	0.00	0.00	3,186.26	3,186.26
711108	Supplies-Subscription,Newspaper,Mag	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	257.00	257.00
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,121.54)	(14,121.54)	0.00	0.00	0.00	0.00	(14,121.54)	0.00	0.00	14,121.54	14,121.54
713000	Printing & Copying-General	(10,086.22)	(10,086.22)	0.00	0.00	0.00	0.00	(10,086.22)	(1,572.38)	(1,572.38)	11,658.60	11,658.60
713010	Printing & Copying-Publications	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
714000	Postage-General	(770.39)	(770.39)	0.00	0.00	0.00	0.00	(770.39)	0.00	0.00	770.39	770.39
714005	Postage-Campus Mail Services	(2,104.22)	(2,104.22)	0.00	0.00	0.00	0.00	(2,104.22)	0.00	0.00	2,104.22	2,104.22
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
716063	Maint & Repairs-Computer Hardware	(379.00)	(379.00)	0.00	0.00	0.00	0.00	(379.00)	0.00	0.00	379.00	379.00
716120	Rentals-Property or Room	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	122.00	122.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,218.19)	(30,218.19)	0.00	0.00	0.00	0.00	(30,218.19)	175.00	175.00	30,043.19	30,043.19
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,078.19)	(4,078.19)	0.00	0.00	0.00	0.00	(4,078.19)	0.00	0.00	4,078.19	4,078.19
718002	Telecom-Fixed (Basic Phone Service)	(5,713.34)	(5,713.34)	0.00	0.00	0.00	0.00	(5,713.34)	676.20	676.20	5,037.14	5,037.14
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	(1,085.63)	(1,085.63)	0.00	0.00	0.00	0.00	(1,085.63)	143.38	143.38	942.25	942.25
719000	Business Meals-Meetings-Non Travel	(3,445.49)	(3,445.49)	0.00	0.00	0.00	0.00	(3,445.49)	(3,735.00)	(3,735.00)	7,180.49	7,180.49
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
719200	Employee Recruiting-General	(36.18)	(36.18)	0.00	0.00	0.00	0.00	(36.18)	0.00	0.00	36.18	36.18
71C100	Advertising (Non-Employment)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
71C110	Advertsing-Print	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	1,050.00	1,050.00
71CZ15	Other Exp-Advertising-Non Employ	(798.14)	(798.14)	0.00	0.00	0.00	0.00	(798.14)	798.14	798.14	0.00	0.00
Subtotal Account Pool: 71		**(45,774.45)**	**(45,774.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,774.45)**	**(3,514.66)**	**(3,514.66)**	**95,351.11**	**95,351.11**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	944.40	944.40
Subtotal Account Pool: 72		**(944.40)**	**(944.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.40)**	**0.00**	**0.00**	**944.40**	**944.40**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,000.00	77,000.00	0.00	0.00	0.00	0.00	77,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	30,000.00	30,000.00
730003	Subcontracts 03	(8,333.00)	(8,333.00)	0.00	0.00	0.00	0.00	(8,333.00)	0.00	0.00	8,333.00	8,333.00
730004	Subcontracts 04	(8,640.00)	(8,640.00)	0.00	0.00	0.00	0.00	(8,640.00)	8,640.00	8,640.00	0.00	0.00
Subtotal Account Pool: 73		**30,027.00**	**30,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,027.00**	**8,640.00**	**8,640.00**	**38,333.00**	**38,333.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,155.00	7,155.00	0.00	0.00	0.00	0.00	7,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,155.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,155.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193130 - University Centers for Excellence												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(359.06)	(359.06)	0.00	0.00	0.00	0.00	(359.06)	421.34	421.34	27,066.08	27,399.72
Subtotal Account Pool: 76		**(359.06)**	**(359.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(359.06)**	**421.34**	**421.34**	**27,066.08**	**27,399.72**
Total Fund: 193130		**1,359.30**	**1,359.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.30**	**5,566.93**	**5,566.93**	**375,628.13**	**375,961.77**
Fund: 193145 - Advanced Ed Nursing Traineeship												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193148 - University Center of Excellence												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,869.65)	(28,869.65)	0.00	0.00	0.00	0.00	(28,869.65)	28,869.65	28,869.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	0.00	5,173.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	12,500.09	12,500.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	0.00	12,660.00	0.00	0.00	0.00	0.00
615F10	PAT	(91,968.66)	(91,968.66)	0.00	0.00	0.00	0.00	(91,968.66)	91,968.66	91,968.66	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	123,337.00	123,337.00	0.00	0.00	0.00	0.00	123,337.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(29,609.30)	(29,609.30)	0.00	0.00	0.00	0.00	(29,609.30)	29,609.30	29,609.30	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,653.00	34,653.00	0.00	0.00	0.00	0.00	34,653.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(184.08)	(184.08)	0.00	0.00	0.00	0.00	(184.08)	184.08	184.08	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(16.03)	(16.03)	0.00	0.00	0.00	0.00	(16.03)	16.03	16.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,205.30)	(3,205.30)	0.00	0.00	0.00	0.00	(3,205.30)	3,205.30	3,205.30	0.00	0.00
61SNSH	Student Labor	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
61SNWS	College Work Study	(648.45)	(648.45)	0.00	0.00	0.00	0.00	(648.45)	648.45	648.45	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,421.44**	**8,421.44**	**0.00**	**0.00**	**0.00**	**0.00**	**8,421.44**	**169,401.56**	**169,401.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,692.84	3,692.84	0.00	0.00	0.00	0.00	3,692.84	60,896.16	60,896.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(286.06)	(286.06)	0.00	0.00	0.00	0.00	(286.06)	286.06	286.06	0.00	0.00
Subtotal Account Pool: 65		**3,406.78**	**3,406.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,406.78**	**61,182.22**	**61,182.22**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193148 - University Center of Excellence												
Account Pool: 71 - Support												
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,658.40)	(3,658.40)	0.00	(138.17)	0.00	(138.17)	(3,520.23)	3,658.40	3,658.40	0.00	0.00
710100	Out-of-State Travel	(8,960.94)	(8,960.94)	0.00	0.00	0.00	0.00	(8,960.94)	8,960.94	8,960.94	0.00	0.00
710300	Conference Registration Fees	(1,138.00)	(1,138.00)	0.00	0.00	0.00	0.00	(1,138.00)	1,138.00	1,138.00	0.00	0.00
710310	Workshop Registration Fees	(557.00)	(557.00)	0.00	0.00	0.00	0.00	(557.00)	557.00	557.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(112.32)	(112.32)	0.00	0.00	0.00	0.00	(112.32)	112.32	112.32	0.00	0.00
711100	Supplies-General	(12,354.94)	(12,354.94)	0.00	235.00	0.00	235.00	(12,589.94)	12,354.94	12,354.94	0.00	0.00
7112	Research Supplies	16,933.00	16,933.00	0.00	0.00	0.00	0.00	16,933.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47.30)	(47.30)	0.00	0.00	0.00	0.00	(47.30)	47.30	47.30	0.00	0.00
713000	Printing & Copying-General	(7,681.15)	(7,681.15)	0.00	0.00	0.00	0.00	(7,681.15)	7,681.15	7,681.15	0.00	0.00
714000	Postage-General	(2,289.42)	(2,289.42)	0.00	31.16	0.00	31.16	(2,320.58)	2,289.42	2,289.42	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	108.00	108.00	0.00	0.00
716120	Rentals-Property or Room	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
717200	Other Professional Services-General	(28,063.42)	(23,880.05)	0.00	5,116.00	0.00	5,116.00	(28,996.05)	23,880.05	23,880.05	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(907.47)	(907.47)	0.00	77.08	0.00	77.08	(984.55)	907.47	907.47	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,402.15)	(6,402.15)	0.00	0.00	0.00	0.00	(6,402.15)	6,402.15	6,402.15	0.00	0.00
718014	Telecom-Telephone Equipment	(298.02)	(298.02)	0.00	0.00	0.00	0.00	(298.02)	298.02	298.02	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,324.60)	(1,324.60)	0.00	0.00	0.00	0.00	(1,324.60)	1,324.60	1,324.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,784.78)	(4,784.78)	0.00	0.00	0.00	0.00	(4,784.78)	4,784.78	4,784.78	0.00	0.00
719200	Employee Recruiting-General	(2,505.36)	(2,505.36)	0.00	0.00	0.00	0.00	(2,505.36)	2,505.36	2,505.36	0.00	0.00
71C100	Advertising (Non-Employment)	(1,491.00)	(1,491.00)	0.00	0.00	0.00	0.00	(1,491.00)	1,491.00	1,491.00	0.00	0.00
71CZ70	Moving Expenses	(111.25)	(111.25)	0.00	0.00	0.00	0.00	(111.25)	111.25	111.25	0.00	0.00
Subtotal Account Pool: 71		**(39,562.52)**	**(35,379.15)**	**0.00**	**5,321.07**	**0.00**	**5,321.07**	**(40,700.22)**	**78,812.15**	**78,812.15**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,166.95)	(8,166.95)	0.00	0.00	0.00	0.00	(8,166.95)	8,166.95	8,166.95	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,107.50)	(1,107.50)	0.00	0.00	0.00	0.00	(1,107.50)	1,107.50	1,107.50	0.00	0.00
Subtotal Account Pool: 72		**(1,214.45)**	**(1,214.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.45)**	**9,274.45**	**9,274.45**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(29,997.00)	(23,463.00)	0.00	6,534.00	0.00	6,534.00	(29,997.00)	23,463.00	23,463.00	0.00	0.00
730003	Subcontracts 03	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
730004	Subcontracts 04	(9,882.00)	(6,247.78)	0.00	744.16	0.00	744.16	(6,991.94)	6,247.78	6,247.78	0.00	0.00
Subtotal Account Pool: 73		**28,121.00**	**38,289.22**	**0.00**	**7,278.16**	**0.00**	**7,278.16**	**31,011.06**	**39,710.78**	**39,710.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16.69	16.69	0.00	485.22	0.00	485.22	(468.53)	26,051.31	26,051.31	0.00	0.00
Subtotal Account Pool: 76		**16.69**	**16.69**	**0.00**	**485.22**	**0.00**	**485.22**	**(468.53)**	**26,051.31**	**26,051.31**	**0.00**	**0.00**
Total Fund: 193148		**(811.06)**	**13,540.53**	**0.00**	**13,084.45**	**0.00**	**13,084.45**	**456.08**	**384,432.47**	**384,432.47**	**0.00**	**0.00**
Fund: 193163 - University Centers Excellence FY05												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193163 - University Centers Excellence FY05												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,749.10)	(4,749.10)	0.00	4,749.10
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,749.10)**	**(4,749.10)**	**0.00**	**4,749.10**
Total Fund: 1D0ADJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,749.10)**	**(4,749.10)**	**0.00**	**4,749.10**
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC050 - LEND/Seacoast Clinic												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.67	152.67	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152.67**	**152.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.54	59.54	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59.54**	**59.54**	**0.00**	**0.00**
Total Fund: 1DC050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212.21**	**212.21**	**0.00**	**0.00**
Fund: 1DCJN1 - PI Jane Nisbet												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.76	3,900.76	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.76**	**7,500.76**	**0.00**	**0.00**

Org: UCDDJN - PI Jane Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJN1 - PI Jane Nisbet												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.30	1,560.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,862.70**	**1,862.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,320.28	33,320.28	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,225.00	11,225.00	5,957.39	5,957.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,440.00	8,440.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,190.28**	**48,190.28**	**14,397.39**	**14,397.39**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,893.23	0.00	17,893.23	(17,893.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**17,893.23**	**0.00**	**17,893.23**	**(17,893.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJN1		**0.00**	**0.00**	**0.00**	**17,893.23**	**0.00**	**17,893.23**	**(17,893.23)**	**57,553.74**	**57,553.74**	**14,397.39**	**14,397.39**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJN		**996,832.46**	**1,175,056.81**	**123,949.68**	**946,427.91**	**71,581.74**	**1,018,009.65**	**157,047.16**	**2,742,580.31**	**2,742,580.31**	**2,565,188.24**	**2,575,630.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJP - PI Jeffrey Priest **Org Mgr: Priest, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N279 - Eval of Medicaid for Disabled Adlts												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,064.05	5,064.05	3,375.00	3,375.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,772.57	3,772.57	6,939.57	6,939.57
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,836.62**	**8,836.62**	**11,314.57**	**11,314.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.90	1,527.90	2,741.13	2,741.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.38	425.38	358.75	358.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,953.28**	**1,953.28**	**3,099.88**	**3,099.88**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40	164.97	164.97
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.71	49.71	99.98	99.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.70	352.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.35	7.35	232.59	232.59
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.57	260.57
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.03	83.03	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.35	123.35
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	12.26	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328.75**	**328.75**	**1,234.16**	**1,234.16**
Account Pool: 72 - Student and/or Participant Support												
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.82	2,890.82	3,857.30	4,146.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,890.82**	**2,890.82**	**3,857.30**	**4,146.64**
Total Fund: 14N279		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,009.47**	**14,009.47**	**19,805.91**	**20,095.25**
Fund: 184084 - Early Literacy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	0.00	4,663.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(352.03)	(352.03)	0.00	0.00	0.00	0.00	(352.03)	352.03	352.03	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,550.00)	(6,550.00)	0.00	0.00	0.00	0.00	(6,550.00)	0.00	0.00	6,550.00	6,550.00
613N60	Graduate - PT Lecturer	(48,000.00)	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)	0.00	0.00	48,000.00	48,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,118.27	63,118.27	0.00	0.00	0.00	0.00	63,118.27	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,430.43)	(4,430.43)	0.00	0.00	0.00	0.00	(4,430.43)	2,830.43	2,830.43	1,600.00	1,600.00
615F10	PAT	(55,524.96)	(55,524.96)	0.00	0.00	0.00	0.00	(55,524.96)	2,267.63	2,267.63	53,257.33	53,257.33
615NZ0	PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	0.00	58,006.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	0.00	11,759.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	720.00	720.00	10,080.00	10,080.00

Org: UCDDJP - PI Jeffrey Priest **Org Mgr: Priest, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184084 - Early Literacy												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,888.85**	**13,888.85**	**0.00**	**0.00**	**0.00**	**0.00**	**13,888.85**	**6,170.09**	**6,170.09**	**119,487.33**	**119,487.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,822.63	1,822.63	0.00	0.00	0.00	0.00	1,822.63	918.39	918.39	21,036.62	21,036.62
65YP10	Nonstatus Benefit Distr (Fica)	(1,822.63)	(1,822.63)	0.00	0.00	0.00	0.00	(1,822.63)	327.81	327.81	1,494.82	1,494.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,246.20**	**1,246.20**	**22,531.44**	**22,531.44**
Account Pool: 71 - Support												
710	Travel	12,024.88	12,024.88	0.00	0.00	0.00	0.00	12,024.88	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,528.97)	(6,528.97)	0.00	0.00	0.00	0.00	(6,528.97)	2,365.39	2,365.39	4,163.58	4,163.58
710100	Out-of-State Travel	(3,820.87)	(3,820.87)	0.00	0.00	0.00	0.00	(3,820.87)	397.23	397.23	3,423.64	3,423.64
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	410.00	410.00
710400	Student or Non-Emp Travel	(1,265.04)	(1,265.04)	0.00	0.00	0.00	0.00	(1,265.04)	0.00	0.00	1,265.04	1,265.04
711000	Purchasing Cards	(406.16)	(406.16)	0.00	0.00	0.00	0.00	(406.16)	0.00	0.00	406.16	406.16
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,998.65)	(2,998.65)	0.00	(1,634.50)	0.00	(1,634.50)	(1,364.15)	1,981.99	1,981.99	1,016.66	1,016.66
711132	Supplies-Software Incl Site License	(48.55)	(48.55)	0.00	0.00	0.00	0.00	(48.55)	48.55	48.55	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,236.91)	(11,236.91)	0.00	0.00	0.00	0.00	(11,236.91)	0.00	0.00	11,236.91	11,236.91
713000	Printing & Copying-General	(2,274.18)	(2,274.18)	0.00	0.00	0.00	0.00	(2,274.18)	0.00	0.00	2,274.18	2,274.18
714000	Postage-General	(23.72)	(23.72)	0.00	0.00	0.00	0.00	(23.72)	18.11	18.11	5.61	5.61
714005	Postage-Campus Mail Services	(134.31)	(134.31)	0.00	0.00	0.00	0.00	(134.31)	0.00	0.00	134.31	134.31
716000	Maintenance & Repairs-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
717200	Other Professional Services-General	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	1,575.00	1,575.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(221.34)	(221.34)	0.00	0.00	0.00	0.00	(221.34)	0.00	0.00	221.34	221.34
718002	Telecom-Fixed (Basic Phone Service)	(2,109.81)	(2,109.81)	0.00	0.00	0.00	0.00	(2,109.81)	569.64	569.64	1,540.17	1,540.17
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
718016	Telecom-Usage (Tolls)	(402.08)	(402.08)	0.00	0.00	0.00	0.00	(402.08)	95.48	95.48	306.60	306.60
719000	Business Meals-Meetings-Non Travel	(1,277.40)	(1,277.40)	0.00	0.00	0.00	0.00	(1,277.40)	0.00	0.00	1,277.40	1,277.40
719100	Membership Dues & Fees	(27.95)	(27.95)	0.00	0.00	0.00	0.00	(27.95)	27.95	27.95	0.00	0.00
Subtotal Account Pool: 71		**(3,376.06)**	**(3,376.06)**	**0.00**	**(1,634.50)**	**0.00**	**(1,634.50)**	**(1,741.56)**	**5,504.34**	**5,504.34**	**29,396.60**	**29,396.60**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	38,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(50,147.29)	(43,127.46)	0.00	5,340.82	1,679.01	7,019.83	(50,147.29)	21,589.66	21,589.66	21,537.80	21,537.80
Subtotal Account Pool: 73		**(12,147.29)**	**7,872.54**	**0.00**	**5,340.82**	**1,679.01**	**7,019.83**	**852.71**	**21,589.66**	**21,589.66**	**21,537.80**	**21,537.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(834.11)	(834.11)	0.00	(751.87)	0.00	(751.87)	(82.24)	7,536.11	7,536.11	85,243.23	86,828.85
Subtotal Account Pool: 76		**(834.11)**	**(834.11)**	**0.00**	**(751.87)**	**0.00**	**(751.87)**	**(82.24)**	**7,536.11**	**7,536.11**	**85,243.23**	**86,828.85**
Total Fund: 184084		**(2,468.61)**	**17,551.22**	**0.00**	**2,954.45**	**1,679.01**	**4,633.46**	**12,917.76**	**42,046.40**	**42,046.40**	**278,196.40**	**279,782.02**
Fund: 184102 - Preschool Curriculum Development												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,508.70)	(13,508.70)	0.00	1,128.16	0.00	1,128.16	(14,636.86)	13,508.70	13,508.70	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJP - PI Jeffrey Priest **Org Mgr: Priest, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	1,944.44	0.00	1,944.44	(1,944.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,359.00	13,359.00	0.00	0.00	0.00	0.00	13,359.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,928.62)	(4,928.62)	0.00	0.00	0.00	0.00	(4,928.62)	4,928.62	4,928.62	0.00	0.00
613N30	Graduate Research Assistant	(50,000.28)	(50,000.28)	0.00	0.00	0.00	0.00	(50,000.28)	50,000.28	50,000.28	0.00	0.00
613N60	Graduate - PT Lecturer	(4,184.62)	(4,184.62)	0.00	0.00	0.00	0.00	(4,184.62)	4,184.62	4,184.62	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	0.00	25,320.00	0.00	0.00	0.00	0.00
615F10	PAT	(68,261.32)	(68,261.32)	0.00	0.00	0.00	0.00	(68,261.32)	68,261.32	68,261.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,530.00	74,530.00	0.00	0.00	0.00	0.00	74,530.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	502.36	0.00	502.36	(502.36)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,660.00	12,660.00	0.00	0.00	0.00	0.00	12,660.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	5.20	0.00	5.20	(5.20)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,992.50)	(6,992.50)	0.00	123.75	0.00	123.75	(7,116.25)	6,992.50	6,992.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(390.00)	(390.00)	0.00	1,965.00	0.00	1,965.00	(2,355.00)	390.00	390.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,167.04)**	**(10,167.04)**	**0.00**	**5,758.91**	**0.00**	**5,758.91**	**(15,925.95)**	**148,536.04**	**148,536.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,378.51	4,378.51	0.00	1,429.98	0.00	1,429.98	2,948.53	33,105.49	33,105.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,024.07)	(1,024.07)	0.00	10.84	0.00	10.84	(1,034.91)	1,024.07	1,024.07	0.00	0.00
Subtotal Account Pool: 65		**3,354.44**	**3,354.44**	**0.00**	**1,440.82**	**0.00**	**1,440.82**	**1,913.62**	**34,129.56**	**34,129.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,815.00	20,815.00	0.00	0.00	0.00	0.00	20,815.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,062.87)	(7,062.87)	59.94	2,595.69	0.00	2,595.69	(9,658.56)	7,062.87	7,062.87	0.00	0.00
710100	Out-of-State Travel	(7,822.85)	(7,822.85)	237.00	2,200.34	0.00	2,200.34	(10,023.19)	7,822.85	7,822.85	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
710310	Workshop Registration Fees	(327.00)	(327.00)	0.00	0.00	0.00	0.00	(327.00)	327.00	327.00	0.00	0.00
711100	Supplies-General	(10,023.13)	(10,023.13)	286.00	286.00	0.00	286.00	(10,309.13)	10,023.13	10,023.13	0.00	0.00
7112	Research Supplies	26,735.00	26,735.00	0.00	0.00	0.00	0.00	26,735.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(320.69)	(320.69)	0.00	0.00	0.00	0.00	(320.69)	320.69	320.69	0.00	0.00
713000	Printing & Copying-General	(561.85)	(561.85)	77.45	372.83	0.00	372.83	(934.68)	561.85	561.85	0.00	0.00
714000	Postage-General	(220.38)	(220.38)	13.55	250.35	0.00	250.35	(470.73)	220.38	220.38	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,000.06)	(2,000.06)	0.00	1,812.00	1,812.00	3,624.00	(5,624.06)	2,000.06	2,000.06	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(24.36)	(24.36)	0.00	0.00	0.00	0.00	(24.36)	24.36	24.36	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,598.10)	(1,598.10)	81.21	1,311.16	0.00	1,311.16	(2,909.26)	1,598.10	1,598.10	0.00	0.00
718016	Telecom-Usage (Tolls)	(213.95)	(213.95)	14.85	247.68	0.00	247.68	(461.63)	213.95	213.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,122.85)	(2,122.85)	0.00	0.00	0.00	0.00	(2,122.85)	2,122.85	2,122.85	0.00	0.00
Subtotal Account Pool: 71		**42,176.91**	**42,176.91**	**770.00**	**9,076.05**	**1,812.00**	**10,888.05**	**31,288.86**	**32,373.09**	**32,373.09**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,120.00	16,120.00	0.00	0.00	0.00	0.00	16,120.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(21,536.95)	(21,536.95)	3,945.55	8,282.00	0.00	8,282.00	(29,818.95)	21,536.95	21,536.95	0.00	0.00
Subtotal Account Pool: 72		**(5,416.95)**	**(5,416.95)**	**3,945.55**	**8,282.00**	**0.00**	**8,282.00**	**(13,698.95)**	**21,536.95**	**21,536.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDJP - PI Jeffrey Priest **Org Mgr: Priest, Jeffrey S**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	16,268.33	16,268.33	354.21	7,486.90	0.00	7,486.90	8,781.43	98,918.03	98,918.03	0.00	0.00
Subtotal Account Pool: 76	**16,268.33**	**16,268.33**	**354.21**	**7,486.90**	**0.00**	**7,486.90**	**8,781.43**	**98,918.03**	**98,918.03**	**0.00**	**0.00**
Total Fund: 184102	**46,215.69**	**46,215.69**	**5,069.76**	**32,044.68**	**1,812.00**	**33,856.68**	**12,359.01**	**335,493.67**	**335,493.67**	**0.00**	**0.00**
Fund: 1DCJP2 - PI Jeffrey Priest											
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,963.58	0.00	3,963.58	(3,963.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**3,963.58**	**0.00**	**3,963.58**	**(3,963.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJP2	**0.00**	**0.00**	**0.00**	**3,963.58**	**0.00**	**3,963.58**	**(3,963.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDJP	**43,747.08**	**63,766.91**	**5,069.76**	**38,962.71**	**3,491.01**	**42,453.72**	**21,313.19**	**391,549.54**	**391,549.54**	**298,002.31**	**299,877.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDMP - PI Marion Pawlek **Org Mgr: Pawlek, Marion J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184046 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,720.75)	(27,720.75)	0.00	0.00	0.00	0.00	(27,720.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,671.00	29,671.00	0.00	0.00	0.00	0.00	29,671.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,474.00)	(12,474.00)	0.00	0.00	0.00	0.00	(12,474.00)	0.00	0.00	0.00	0.00
615F10	PAT	(287,911.78)	(287,911.78)	0.00	0.00	0.00	0.00	(287,911.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	296,763.89	296,763.89	0.00	0.00	0.00	0.00	296,763.89	0.00	0.00	0.00	0.00
617F10	Operating Staff	(18,175.64)	(18,175.64)	0.00	0.00	0.00	0.00	(18,175.64)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,451.00	22,451.00	0.00	0.00	0.00	0.00	22,451.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,909.72)	(15,909.72)	0.00	0.00	0.00	0.00	(15,909.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,306.00	13,306.00	0.00	0.00	0.00	0.00	13,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(8,408.46)	(8,408.46)	0.00	0.00	0.00	0.00	(8,408.46)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28,585.08)	(28,585.08)	0.00	0.00	0.00	0.00	(28,585.08)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,266.00)	(4,266.00)	0.00	0.00	0.00	0.00	(4,266.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(10,323.65)	(10,323.65)	0.00	0.00	0.00	0.00	(10,323.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	54,342.00	54,342.00	0.00	0.00	0.00	0.00	54,342.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,648.29)	(16,648.29)	0.00	0.00	0.00	0.00	(16,648.29)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24,770.03)	(24,770.03)	0.00	0.00	0.00	0.00	(24,770.03)	0.00	0.00	0.00	0.00
7140	Postage	(10,907.13)	(10,907.13)	0.00	0.00	0.00	0.00	(10,907.13)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,973.21)	(6,973.21)	0.00	0.00	0.00	0.00	(6,973.21)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(59,472.83)	(59,472.83)	0.00	0.00	0.00	0.00	(59,472.83)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15,869.41)	(15,869.41)	0.00	0.00	0.00	0.00	(15,869.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25,648.76)	(25,648.76)	0.00	0.00	0.00	0.00	(25,648.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(811.60)	(811.60)	0.00	0.00	0.00	0.00	(811.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,358.00)	(3,358.00)	0.00	0.00	0.00	0.00	(3,358.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,831.45)	(1,831.45)	0.00	0.00	0.00	0.00	(1,831.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	163,531.90	163,531.90	0.00	0.00	0.00	0.00	163,531.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184046		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDMP		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D006 - Statewide Inservice Leadership												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,290.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,290.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,115.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,115.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	592.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**592.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D006		**7,999.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E054 - Leadership Development												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,491.00	12,491.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,491.00**	**12,491.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,933.99	4,933.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,933.99**	**4,933.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.16	87.16
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.24	12.24	(12.24)	(12.24)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.72)	(84.72)	84.72	84.72
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.23	56.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.24)	(12.24)	8,257.70	8,257.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.72)**	**(52.72)**	**8,933.57**	**8,933.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.21)	(4.21)	2,074.39	2,108.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.21)**	**(4.21)**	**2,074.39**	**2,108.64**
Total Fund: 13E054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.93)**	**(56.93)**	**28,432.95**	**28,467.20**
Fund: 13E062 - APEX Achievement												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(899.08)	(899.08)	0.00	0.00	0.00	0.00	(899.08)	899.08	899.08	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,160.94	0.00	3,160.94	(3,160.94)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E062 - APEX Achievement												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,398.00	3,398.00	0.00	0.00	0.00	0.00	3,398.00	0.00	0.00	0.00	0.00
615F10	PAT	(55,436.75)	(55,436.75)	0.00	0.00	0.00	0.00	(55,436.75)	34,687.11	34,687.11	20,749.64	20,749.64
615NZ0	PAT Unallocated Budget (Bud Only)	56,143.00	56,143.00	0.00	0.00	0.00	0.00	56,143.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(649.33)	(649.33)	0.00	0.00	0.00	0.00	(649.33)	649.33	649.33	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,677.75)	(14,677.75)	0.00	0.00	0.00	0.00	(14,677.75)	11,695.00	11,695.00	2,982.75	2,982.75
61SNZ0	Student Labor Unallocated(Bud Only)	12,090.00	12,090.00	0.00	0.00	0.00	0.00	12,090.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71.91)**	**4,764.09**	**0.00**	**3,160.94**	**0.00**	**3,160.94**	**1,603.15**	**47,970.52**	**47,970.52**	**23,732.39**	**23,732.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,052.96	3,143.97	0.00	1,264.38	0.00	1,264.38	1,879.59	14,675.28	14,675.28	8,196.14	8,196.14
65YP10	Nonstatus Benefit Distr (Fica)	(1,230.31)	(1,230.31)	0.00	0.00	0.00	0.00	(1,230.31)	985.73	985.73	244.58	244.58
Subtotal Account Pool: 65		**(177.35)**	**1,913.66**	**0.00**	**1,264.38**	**0.00**	**1,264.38**	**649.28**	**15,661.01**	**15,661.01**	**8,440.72**	**8,440.72**
Account Pool: 71 - Support												
710	Travel	20,519.22	41,295.22	0.00	0.00	0.00	0.00	41,295.22	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,216.83)	(3,216.83)	0.00	0.00	0.00	0.00	(3,216.83)	2,057.60	2,057.60	1,159.23	1,159.23
710100	Out-of-State Travel	(5,328.83)	(5,328.83)	0.00	0.00	0.00	0.00	(5,328.83)	3,965.96	3,965.96	1,362.87	1,362.87
710300	Conference Registration Fees	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	830.00	830.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,094.04)	(3,094.04)	0.00	0.00	0.00	0.00	(3,094.04)	3,094.04	3,094.04	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(215.72)	(215.72)	0.00	0.00	0.00	0.00	(215.72)	0.00	0.00	215.72	215.72
711100	Supplies-General	(10,914.32)	(10,914.32)	0.00	(114.00)	0.00	(114.00)	(10,800.32)	9,705.21	9,705.21	1,209.11	1,209.11
7112	Research Supplies	33,660.78	21,479.77	0.00	0.00	0.00	0.00	21,479.77	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,844.95)	(6,844.95)	0.00	0.00	0.00	0.00	(6,844.95)	4,830.00	4,830.00	2,014.95	2,014.95
7130	Printing and Copying	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,792.61)	(2,792.61)	0.00	0.00	0.00	0.00	(2,792.61)	2,792.61	2,792.61	0.00	0.00
7140	Postage	0.00	264.00	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00
714000	Postage-General	(81.40)	(81.40)	0.00	0.00	0.00	0.00	(81.40)	81.40	81.40	0.00	0.00
714005	Postage-Campus Mail Services	(98.95)	(98.95)	0.00	0.00	0.00	0.00	(98.95)	98.95	98.95	0.00	0.00
714020	Postage-Labeling	(83.57)	(83.57)	0.00	0.00	0.00	0.00	(83.57)	83.57	83.57	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(3,833.50)	(3,833.50)	0.00	0.00	0.00	0.00	(3,833.50)	3,833.50	3,833.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(3,200.00)	(1,200.00)	0.00	1,550.00	0.00	1,550.00	(2,750.00)	1,200.00	1,200.00	0.00	0.00
717200	Other Professional Services-General	(18,372.49)	(18,372.49)	0.00	0.00	0.00	0.00	(18,372.49)	16,166.49	16,166.49	0.00	2,206.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,307.84	21,122.80	0.00	0.00	0.00	0.00	21,122.80	18,273.84	18,273.84	11,041.36	11,041.36
7180	Telecommunications	0.00	203.00	0.00	0.00	0.00	0.00	203.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(203.12)	(203.12)	0.00	0.00	0.00	0.00	(203.12)	0.00	0.00	203.12	203.12
719000	Business Meals-Meetings-Non Travel	(28,609.86)	(28,609.86)	0.00	0.00	0.00	0.00	(28,609.86)	24,262.59	24,262.59	4,347.27	4,347.27
Subtotal Account Pool: 71		**(25,232.35)**	**1,437.60**	**0.00**	**1,436.00**	**0.00**	**1,436.00**	**1.60**	**91,275.76**	**91,275.76**	**21,553.63**	**23,759.63**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	649.19	649.19	0.00	468.90	0.00	468.90	180.29	12,392.60	12,392.60	4,146.38	4,474.64
Subtotal Account Pool: 76		**649.19**	**649.19**	**0.00**	**468.90**	**0.00**	**468.90**	**180.29**	**12,392.60**	**12,392.60**	**4,146.38**	**4,474.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E062 - APEX Achievement												
Total Fund: 13E062		**(612.42)**	**8,764.54**	**0.00**	**6,330.22**	**0.00**	**6,330.22**	**2,434.32**	**167,299.89**	**167,299.89**	**57,873.12**	**60,407.38**
Fund: 13E064 - Leadership Development												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,756.50)	(11,756.50)	0.00	0.00	0.00	0.00	(11,756.50)	11,756.50	11,756.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,821.00	11,821.00	0.00	0.00	0.00	0.00	11,821.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(55.90)	(55.90)	0.00	0.00	0.00	0.00	(55.90)	55.90	55.90	0.00	0.00
Subtotal Account Pool: 61		**8.60**	**8.60**	**0.00**	**0.00**	**0.00**	**0.00**	**8.60**	**11,812.40**	**11,812.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29.02	29.02	0.00	0.00	0.00	0.00	29.02	4,758.98	4,758.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4.70)	(4.70)	0.00	0.00	0.00	0.00	(4.70)	4.70	4.70	0.00	0.00
Subtotal Account Pool: 65		**24.32**	**24.32**	**0.00**	**0.00**	**0.00**	**0.00**	**24.32**	**4,763.68**	**4,763.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	852.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(279.00)	(279.00)	0.00	0.00	0.00	0.00	(279.00)	279.00	279.00	0.00	0.00
710100	Out-of-State Travel	(573.00)	(573.00)	0.00	0.00	0.00	0.00	(573.00)	573.00	573.00	0.00	0.00
710300	Conference Registration Fees	7,233.00	7,233.00	0.00	0.00	0.00	0.00	7,233.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(589.12)	(589.12)	0.00	0.00	0.00	0.00	(589.12)	589.12	589.12	0.00	0.00
7112	Research Supplies	641.00	641.00	0.00	0.00	0.00	0.00	641.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(987.39)	(987.39)	0.00	0.00	0.00	0.00	(987.39)	987.39	987.39	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	990.00	990.00	0.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	64.02	64.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,124.29)	(7,124.29)	0.00	0.00	0.00	0.00	(7,124.29)	7,124.29	7,124.29	0.00	0.00
Subtotal Account Pool: 71		**163.18**	**163.18**	**0.00**	**0.00**	**0.00**	**0.00**	**163.18**	**9,616.82**	**9,616.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15.73	15.73	0.00	0.00	0.00	0.00	15.73	2,095.27	2,095.27	0.00	0.00
Subtotal Account Pool: 76		**15.73**	**15.73**	**0.00**	**0.00**	**0.00**	**0.00**	**15.73**	**2,095.27**	**2,095.27**	**0.00**	**0.00**
Total Fund: 13E064		**211.83**	**211.83**	**0.00**	**0.00**	**0.00**	**0.00**	**211.83**	**28,288.17**	**28,288.17**	**0.00**	**0.00**
Fund: 13E071 - Dropout Prevention Grant (APEX)												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,448.95)	(7,448.95)	0.00	7,880.80	0.00	7,880.80	(15,329.75)	7,448.95	7,448.95	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,815.93	0.00	3,815.93	(3,815.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,530.00	6,530.00	0.00	0.00	0.00	0.00	6,530.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,348.15)	(33,348.15)	0.00	15,920.37	0.00	15,920.37	(49,268.52)	33,348.15	33,348.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,744.00	72,744.00	0.00	0.00	0.00	0.00	72,744.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,830.46	0.00	1,830.46	(1,830.46)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,481.00	6,481.00	0.00	0.00	0.00	0.00	6,481.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(11.63)	(11.63)	0.00	15.76	0.00	15.76	(27.39)	11.63	11.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,167.27)	(7,167.27)	0.00	7,078.14	0.00	7,078.14	(14,245.41)	7,167.27	7,167.27	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,700.00	17,700.00	0.00	0.00	0.00	0.00	17,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,479.00**	**55,479.00**	**0.00**	**36,541.46**	**0.00**	**36,541.46**	**18,937.54**	**47,976.00**	**47,976.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E071 - Dropout Prevention Grant (APEX)												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,062.84	17,062.84	0.00	11,779.06	0.00	11,779.06	5,283.78	16,510.09	16,510.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(603.03)	(603.03)	0.00	595.89	0.00	595.89	(1,198.92)	603.03	603.03	0.00	0.00
Subtotal Account Pool: 65		**16,459.81**	**16,459.81**	**0.00**	**12,374.95**	**0.00**	**12,374.95**	**4,084.86**	**17,113.12**	**17,113.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,600.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,212.29)	(1,212.29)	0.00	1,876.98	0.00	1,876.98	(3,089.27)	1,212.29	1,212.29	0.00	0.00
710100	Out-of-State Travel	(3,048.14)	(3,048.14)	0.00	1,284.63	0.00	1,284.63	(4,332.77)	3,048.14	3,048.14	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	(235.89)	(235.89)	0.00	160.68	0.00	160.68	(396.57)	235.89	235.89	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(415.41)	(415.41)	0.00	138.95	0.00	138.95	(554.36)	415.41	415.41	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(431.00)	(431.00)	0.00	533.46	0.00	533.46	(964.46)	431.00	431.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	52.89	0.00	52.89	(52.89)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(23,000.00)	(6,518.00)	0.00	21,008.94	0.00	21,008.94	(27,526.94)	6,518.00	6,518.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,332.00	60,832.00	0.00	1,964.70	0.00	1,964.70	58,867.30	0.00	0.00	0.00	0.00
7180	Telecommunications	3,000.00	595.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(259.64)	(259.64)	0.00	0.00	0.00	0.00	(259.64)	259.64	259.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(47.03)	(47.03)	0.00	2,798.95	0.00	2,798.95	(2,845.98)	47.03	47.03	0.00	0.00
7191	Membership Dues and Fees	3,200.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,082.60**	**69,359.60**	**0.00**	**30,250.18**	**0.00**	**30,250.18**	**39,109.42**	**12,567.40**	**12,567.40**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,303.97	11,303.97	0.00	6,333.29	0.00	6,333.29	4,970.68	6,212.42	6,212.42	0.00	0.00
Subtotal Account Pool: 76		**11,303.97**	**11,303.97**	**0.00**	**6,333.29**	**0.00**	**6,333.29**	**4,970.68**	**6,212.42**	**6,212.42**	**0.00**	**0.00**
Total Fund: 13E071		**126,620.38**	**152,602.38**	**0.00**	**85,499.88**	**0.00**	**85,499.88**	**67,102.50**	**83,868.94**	**83,868.94**	**0.00**	**0.00**
Fund: 13H024 - IOD Core Program Support FY04												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	8.43	8.43	0.00	0.00	0.00	0.00	8.43	(8.43)	(8.43)	0.00	0.00
Subtotal Account Pool: 61		**8.43**	**8.43**	**0.00**	**0.00**	**0.00**	**0.00**	**8.43**	**(8.43)**	**(8.43)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.41	3.41	0.00	0.00	0.00	0.00	3.41	(3.41)	(3.41)	0.00	0.00
Subtotal Account Pool: 65		**3.41**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3.41**	**(3.41)**	**(3.41)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.42	1.42	0.00	0.00	0.00	0.00	1.42	(1.42)	(1.42)	0.00	0.00
Subtotal Account Pool: 76		**1.42**	**1.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1.42**	**(1.42)**	**(1.42)**	**0.00**	**0.00**

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H024 - IOD Core Program Support FY04												
Total Fund: 13H024		**13.26**	**13.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13.26**	**(13.26)**	**(13.26)**	**0.00**	**0.00**
Fund: 13H029 - New Hampshire Leadership Series												
Account Pool: 71 - Support												
710	Travel	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,395.60)	(2,395.60)	0.00	0.00	0.00	0.00	(2,395.60)	2,395.60	2,395.60	0.00	0.00
710310	Workshop Registration Fees	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
717200	Other Professional Services-General	(1,975.70)	(1,975.70)	0.00	0.00	0.00	0.00	(1,975.70)	1,975.70	1,975.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,206.40)	(6,206.40)	0.00	0.00	0.00	0.00	(6,206.40)	13,926.40	13,926.40	0.00	0.00
Subtotal Account Pool: 71		**24.30**	**24.30**	**0.00**	**0.00**	**0.00**	**0.00**	**24.30**	**18,495.70**	**18,495.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.34	0.34	0.00	0.00	0.00	0.00	0.34	1,479.66	1,479.66	0.00	0.00
Subtotal Account Pool: 76		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**1,479.66**	**1,479.66**	**0.00**	**0.00**
Total Fund: 13H029		**24.64**	**24.64**	**0.00**	**0.00**	**0.00**	**0.00**	**24.64**	**19,975.36**	**19,975.36**	**0.00**	**0.00**
Fund: 13Z057 - DD Council Leadership												
Account Pool: 71 - Support												
710	Travel	9,260.00	9,260.00	0.00	0.00	0.00	0.00	9,260.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9,260.10)	(9,260.10)	0.00	0.00	0.00	0.00	(9,260.10)	0.00	0.00	9,260.10	9,260.10
Subtotal Account Pool: 71		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**9,260.10**	**9,260.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.81)	(0.81)	0.00	0.00	0.00	0.00	(0.81)	0.00	0.00	740.81	740.81
Subtotal Account Pool: 76		**(0.81)**	**(0.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.81)**	**0.00**	**0.00**	**740.81**	**740.81**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.91	0.91	0.00	0.00	0.00	0.00	0.91	0.00	0.00	(0.91)	(0.91)
Subtotal Account Pool: 7Z		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**(0.91)**	**(0.91)**
Total Fund: 13Z057		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Fund: 14N246 - Elderly Family Support												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.50	1,409.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.78	571.78
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.23	514.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,993.49	9,993.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,889.00**	**13,889.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.12	1,111.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,111.12**	**1,111.12**

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N246 - Elderly Family Support												
Total Fund: 14N246		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.12**	**15,000.12**
Fund: 14N306 - NH Leadership Strategy Focus												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,121.56)	(7,121.56)	0.00	0.00	0.00	0.00	(7,121.56)	7,121.56	7,121.56	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,105.00	7,105.00	0.00	0.00	0.00	0.00	7,105.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	39.00	39.00	0.00	0.00
Subtotal Account Pool: 61		**(55.56)**	**(55.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.56)**	**7,160.56**	**7,160.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(125.61)	(125.61)	0.00	0.00	0.00	0.00	(125.61)	2,882.61	2,882.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3.28)	(3.28)	0.00	0.00	0.00	0.00	(3.28)	3.28	3.28	0.00	0.00
Subtotal Account Pool: 65		**(128.89)**	**(128.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(128.89)**	**2,885.89**	**2,885.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(578.14)	(578.14)	0.00	0.00	0.00	0.00	(578.14)	578.14	578.14	0.00	0.00
711100	Supplies-General	(421.24)	(421.24)	0.00	0.00	0.00	0.00	(421.24)	421.24	421.24	0.00	0.00
7112	Research Supplies	5,031.00	5,031.00	0.00	0.00	0.00	0.00	5,031.00	0.00	0.00	0.00	0.00
714000	Postage-General	(22.66)	(22.66)	0.00	0.00	0.00	0.00	(22.66)	22.66	22.66	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,006.12)	(4,006.12)	0.00	0.00	0.00	0.00	(4,006.12)	4,006.12	4,006.12	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(88.06)	(88.06)	0.00	0.00	0.00	0.00	(88.06)	88.06	88.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,102.33)	(3,102.33)	0.00	0.00	0.00	0.00	(3,102.33)	3,102.33	3,102.33	0.00	0.00
Subtotal Account Pool: 71		**212.45**	**212.45**	**0.00**	**0.00**	**0.00**	**0.00**	**212.45**	**8,218.55**	**8,218.55**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.12	2.12	0.00	0.00	0.00	0.00	2.12	1,643.88	1,643.88	0.00	0.00
Subtotal Account Pool: 76		**2.12**	**2.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2.12**	**1,643.88**	**1,643.88**	**0.00**	**0.00**
Total Fund: 14N306		**30.12**	**30.12**	**0.00**	**0.00**	**0.00**	**0.00**	**30.12**	**19,908.88**	**19,908.88**	**0.00**	**0.00**
Fund: 14N340 - IOD Fundraising Consulting												
Account Pool: 71 - Support												
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,541.75)	(2,541.75)	0.00	2,458.25	0.00	2,458.25	(5,000.00)	2,541.75	2,541.75	0.00	0.00
Subtotal Account Pool: 71		**2,458.25**	**2,458.25**	**0.00**	**2,458.25**	**0.00**	**2,458.25**	**0.00**	**2,541.75**	**2,541.75**	**0.00**	**0.00**
Total Fund: 14N340		**2,458.25**	**2,458.25**	**0.00**	**2,458.25**	**0.00**	**2,458.25**	**0.00**	**2,541.75**	**2,541.75**	**0.00**	**0.00**
Fund: 15C283 - Rural Tranpsportation-Cost Sharing												
Account Pool: 71 - Support												
713000	Printing & Copying-General	643.75	643.75	0.00	0.00	0.00	0.00	643.75	0.00	0.00	3,213.25	3,213.25
Subtotal Account Pool: 71		**643.75**	**643.75**	**0.00**	**0.00**	**0.00**	**0.00**	**643.75**	**0.00**	**0.00**	**3,213.25**	**3,213.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C283 - Rural Tranpsportation-Cost Sharing												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51.95	51.95	0.00	0.00	0.00	0.00	51.95	0.00	0.00	257.05	257.05
Subtotal Account Pool: 76		**51.95**	**51.95**	**0.00**	**0.00**	**0.00**	**0.00**	**51.95**	**0.00**	**0.00**	**257.05**	**257.05**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C283		**695.70**	**695.70**	**0.00**	**0.00**	**0.00**	**0.00**	**695.70**	**0.00**	**0.00**	**3,470.30**	**3,470.30**
Fund: 15C346 - Rural Transportation Access Network												
Account Pool: 71 - Support												
7112	Research Supplies	3,857.00	3,857.00	0.00	0.00	0.00	0.00	3,857.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,857.00	0.00	3,857.00	(3,857.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,857.00**	**3,857.00**	**0.00**	**3,857.00**	**0.00**	**3,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	309.00	309.00	0.00	308.56	0.00	308.56	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**309.00**	**309.00**	**0.00**	**308.56**	**0.00**	**308.56**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C346		**4,166.00**	**4,166.00**	**0.00**	**4,165.56**	**0.00**	**4,165.56**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184091 - Higher Education-Excellence/Equity												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,582.38)	(2,582.38)	0.00	0.00	0.00	0.00	(2,582.38)	2,582.38	2,582.38	0.00	0.00
611F60	Faculty NTT Research	(17,529.06)	(17,529.06)	0.00	879.33	0.00	879.33	(18,408.39)	6,593.51	6,593.51	10,935.55	10,935.55
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,469.38	0.00	7,469.38	(7,469.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	0.00	8,602.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,787.49)	(5,787.49)	0.00	0.00	0.00	0.00	(5,787.49)	5,787.49	5,787.49	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,858.00)	(3,858.00)	0.00	0.00	0.00	0.00	(3,858.00)	0.00	0.00	3,858.00	3,858.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(54,213.67)	(54,213.67)	0.00	4,912.76	0.00	4,912.76	(59,126.43)	40,859.68	40,859.68	13,353.99	13,353.99
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	0.00	75,248.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,534.29)	(16,534.29)	0.00	3,998.64	0.00	3,998.64	(20,532.93)	7,788.54	7,788.54	8,745.75	8,745.75
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	0.00	22,420.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(66.25)	(66.25)	0.00	0.00	0.00	0.00	(66.25)	66.25	66.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,341.00)	(14,341.00)	0.00	3,350.00	0.00	3,350.00	(17,691.00)	11,051.00	11,051.00	3,290.00	3,290.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,405.00	0.00	3,405.00	(3,405.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,357.86**	**28,357.86**	**0.00**	**24,052.61**	**0.00**	**24,052.61**	**4,305.25**	**74,728.85**	**74,728.85**	**40,183.29**	**40,183.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,202.34	8,202.34	0.00	6,904.03	0.00	6,904.03	1,298.31	23,410.68	23,410.68	13,048.98	13,048.98
65YP10	Nonstatus Benefit Distr (Fica)	(2,006.12)	(2,006.12)	0.00	281.40	0.00	281.40	(2,287.52)	1,419.99	1,419.99	586.13	586.13
Subtotal Account Pool: 65		**6,196.22**	**6,196.22**	**0.00**	**7,185.43**	**0.00**	**7,185.43**	**(989.21)**	**24,830.67**	**24,830.67**	**13,635.11**	**13,635.11**

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence/Equity												
Account Pool: 71 - Support												
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,951.70)	(3,951.70)	0.00	331.91	0.00	331.91	(4,283.61)	2,943.54	2,943.54	1,008.16	1,008.16
710100	Out-of-State Travel	(18,530.50)	(18,530.50)	630.14	971.27	0.00	971.27	(19,501.77)	11,556.39	11,556.39	6,974.11	6,974.11
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
710300	Conference Registration Fees	(2,129.00)	(2,129.00)	570.00	570.00	0.00	570.00	(2,699.00)	1,151.00	1,151.00	978.00	978.00
710310	Workshop Registration Fees	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	150.00	150.00	890.00	890.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(17,005.49)	(17,005.49)	0.00	6,742.19	0.00	6,742.19	(23,747.68)	16,307.82	16,307.82	697.67	697.67
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,286.21)	(3,286.21)	0.00	2,158.50	0.00	2,158.50	(5,444.71)	1,217.50	1,217.50	2,068.71	2,068.71
713000	Printing & Copying-General	(4,068.77)	(4,068.77)	11.69	462.87	0.00	462.87	(4,531.64)	3,272.40	3,272.40	796.37	796.37
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	(1,654.73)	(1,654.73)	0.00	1,338.93	0.00	1,338.93	(2,993.66)	985.99	985.99	668.74	668.74
715005	Non-Cap Equip-Computer Hardware	(2,250.20)	(2,250.20)	0.00	0.00	0.00	0.00	(2,250.20)	2,250.20	2,250.20	0.00	0.00
716000	Maintenance & Repairs-General	(65.75)	(65.75)	0.00	0.00	0.00	0.00	(65.75)	65.75	65.75	0.00	0.00
716024	Maint & Repairs-Custodial Services	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	750.00	750.00	500.00	500.00
716100	Rentals & Leases-General	(5,043.15)	(5,043.15)	0.00	5,572.94	0.00	5,572.94	(10,616.09)	6,962.48	6,962.48	4,080.67	4,080.67
716110	Rentals-Copier	(852.53)	(852.53)	0.00	485.00	0.00	485.00	(1,337.53)	852.53	852.53	0.00	0.00
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(28,329.56)	(28,329.56)	0.00	3,130.45	0.00	3,130.45	(31,460.01)	21,845.70	21,845.70	6,483.86	6,483.86
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,005.65)	(4,005.65)	0.00	445.25	0.00	445.25	(4,450.90)	2,618.25	2,618.25	1,387.40	1,387.40
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.23	244.92	0.00	244.92	(244.92)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(90.81)	(90.81)	1.42	60.35	0.00	60.35	(151.16)	68.13	68.13	22.68	22.68
719000	Business Meals-Meetings-Non Travel	(10,137.09)	(10,137.09)	24.78	210.72	0.00	210.72	(10,347.81)	4,372.81	4,372.81	5,764.28	5,764.28
719100	Membership Dues & Fees	(524.00)	(524.00)	0.00	0.00	0.00	0.00	(524.00)	0.00	0.00	524.00	524.00
Subtotal Account Pool: 71		**21,634.86**	**21,634.86**	**1,299.26**	**22,785.30**	**0.00**	**22,785.30**	**(1,150.44)**	**77,370.49**	**77,370.49**	**32,994.65**	**32,994.65**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(190,000.00)	0.00	0.00	153,060.25	0.00	153,060.25	(153,060.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**190,000.00**	**0.00**	**153,060.25**	**0.00**	**153,060.25**	**36,939.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,820.29	6,820.29	103.93	6,321.86	0.00	6,321.86	498.43	13,676.16	13,676.16	6,360.30	6,618.55
Subtotal Account Pool: 76		**6,820.29**	**6,820.29**	**103.93**	**6,321.86**	**0.00**	**6,321.86**	**498.43**	**13,676.16**	**13,676.16**	**6,360.30**	**6,618.55**
Total Fund: 184091		**70,709.23**	**260,709.23**	**1,403.19**	**213,405.45**	**0.00**	**213,405.45**	**47,303.78**	**190,606.17**	**190,606.17**	**93,173.35**	**93,431.60**
Fund: 193142 - Rural Transportation Access Network												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,963.00	9,963.00	0.00	0.00	0.00	0.00	9,963.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,488.11)	(24,488.11)	0.00	0.00	0.00	0.00	(24,488.11)	6,732.68	6,732.68	17,755.43	17,755.43
615NZ0	PAT Unallocated Budget (Bud Only)	19,016.00	19,016.00	0.00	0.00	0.00	0.00	19,016.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193142 - Rural Transportation Access Network												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(7,005.21)	(7,005.21)	0.00	0.00	0.00	0.00	(7,005.21)	1,174.71	1,174.71	5,830.50	5,830.50
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,488.00	7,488.00	0.00	0.00	0.00	0.00	7,488.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,395.00)	(11,395.00)	0.00	0.00	0.00	0.00	(11,395.00)	3,315.00	3,315.00	8,080.00	8,080.00
Subtotal Account Pool: 61		**(6,421.32)**	**(6,421.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,421.32)**	**11,222.39**	**11,222.39**	**31,665.93**	**31,665.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,886.02	1,886.02	0.00	0.00	0.00	0.00	1,886.02	3,202.51	3,202.51	9,316.47	9,316.47
65YP10	Nonstatus Benefit Distr (Fica)	(941.02)	(941.02)	0.00	0.00	0.00	0.00	(941.02)	278.46	278.46	662.56	662.56
Subtotal Account Pool: 65		**945.00**	**945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**945.00**	**3,480.97**	**3,480.97**	**9,979.03**	**9,979.03**
Account Pool: 71 - Support												
710	Travel	2,975.00	2,975.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(545.87)	(545.87)	0.00	0.00	0.00	0.00	(545.87)	0.00	0.00	545.87	545.87
710100	Out-of-State Travel	(1,614.86)	(1,614.86)	0.00	0.00	0.00	0.00	(1,614.86)	0.00	0.00	1,614.86	1,614.86
710300	Conference Registration Fees	(516.00)	(516.00)	0.00	0.00	0.00	0.00	(516.00)	150.00	150.00	366.00	366.00
711000	Purchasing Cards	(33.45)	(33.45)	0.00	0.00	0.00	0.00	(33.45)	0.00	0.00	33.45	33.45
7112	Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	0.00	9,968.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(42.95)	(42.95)	0.00	0.00	0.00	0.00	(42.95)	0.00	0.00	42.95	42.95
713000	Printing & Copying-General	(143.03)	(143.03)	0.00	0.00	0.00	0.00	(143.03)	143.03	143.03	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(353.96)	(353.96)	0.00	0.00	0.00	0.00	(353.96)	0.00	0.00	353.96	353.96
716024	Maint & Repairs-Custodial Services	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
716100	Rentals & Leases-General	(4,247.52)	(4,247.52)	0.00	0.00	0.00	0.00	(4,247.52)	0.00	0.00	4,247.52	4,247.52
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(966.19)	(966.19)	0.00	(1.65)	0.00	(1.65)	(964.54)	291.66	291.66	674.53	674.53
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
Subtotal Account Pool: 71		**35,004.17**	**35,004.17**	**0.00**	**(1.65)**	**0.00**	**(1.65)**	**35,005.82**	**834.69**	**834.69**	**8,104.14**	**8,104.14**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	(29,490.00)	0.00	0.00	0.00	0.00	(29,490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**(29,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	(0.13)	0.00	(0.13)	0.13	1,205.05	1,205.05	3,817.36	3,979.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(0.13)**	**0.00**	**(0.13)**	**0.13**	**1,205.05**	**1,205.05**	**3,817.36**	**3,979.95**
Total Fund: 193142		**29,527.85**	**37.85**	**0.00**	**(1.78)**	**0.00**	**(1.78)**	**39.63**	**16,743.10**	**16,743.10**	**53,566.46**	**53,729.05**
Fund: 193152 - Rural Transportation Access Network												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,084.29)	(5,084.29)	0.00	879.34	0.00	879.34	(5,963.63)	5,084.29	5,084.29	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,227.73	0.00	3,227.73	(3,227.73)	0.00	0.00	0.00	0.00
615F10	PAT	(12,306.48)	(12,306.48)	0.00	0.00	0.00	0.00	(12,306.48)	12,306.48	12,306.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,935.00	30,935.00	0.00	0.00	0.00	0.00	30,935.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,417.50)	(10,417.50)	0.00	3,525.00	0.00	3,525.00	(13,942.50)	10,417.50	10,417.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,720.00	15,720.00	0.00	0.00	0.00	0.00	15,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,831.73**	**18,831.73**	**0.00**	**7,632.07**	**0.00**	**7,632.07**	**11,199.66**	**27,823.27**	**27,823.27**	**0.00**	**0.00**

Org: UCDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193152 - Rural Transportation Access Network												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,809.29	6,809.29	0.00	1,642.82	0.00	1,642.82	5,166.47	7,039.71	7,039.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(876.33)	(876.33)	0.00	296.10	0.00	296.10	(1,172.43)	876.33	876.33	0.00	0.00
Subtotal Account Pool: 65		**5,932.96**	**5,932.96**	**0.00**	**1,938.92**	**0.00**	**1,938.92**	**3,994.04**	**7,916.04**	**7,916.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	88.00	88.00	0.00	0.00
710100	Out-of-State Travel	(1,773.06)	(1,773.06)	0.00	0.00	0.00	0.00	(1,773.06)	1,773.06	1,773.06	0.00	0.00
711100	Supplies-General	(1,113.07)	(1,113.07)	0.00	0.00	0.00	0.00	(1,113.07)	1,113.07	1,113.07	0.00	0.00
7112	Research Supplies	9,570.00	9,570.00	0.00	0.00	0.00	0.00	9,570.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,850.00	0.00	2,850.00	(2,850.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(55.36)	(55.36)	0.00	0.00	0.00	0.00	(55.36)	55.36	55.36	0.00	0.00
716100	Rentals & Leases-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
717100	Financial Services-General	(334.61)	(334.61)	0.00	0.00	0.00	0.00	(334.61)	334.61	334.61	0.00	0.00
717200	Other Professional Services-General	(1,656.00)	(1,656.00)	0.00	1,000.00	0.00	1,000.00	(2,656.00)	1,656.00	1,656.00	0.00	0.00
718000	Telecom-General	(505.60)	(505.60)	0.00	141.06	0.00	141.06	(646.66)	505.60	505.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,688.87	2,688.87	0.00	99.68	0.00	99.68	2,589.19	(2,688.87)	(2,688.87)	0.00	0.00
Subtotal Account Pool: 71		**8,233.17**	**8,233.17**	**0.00**	**4,090.74**	**0.00**	**4,090.74**	**4,142.43**	**5,336.83**	**5,336.83**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	20,480.00	0.00	20,480.00	(20,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**20,480.00**	**0.00**	**20,480.00**	**(480.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,639.90	2,639.90	0.00	2,731.31	0.00	2,731.31	(91.41)	3,286.10	3,286.10	0.00	0.00
Subtotal Account Pool: 76		**2,639.90**	**2,639.90**	**0.00**	**2,731.31**	**0.00**	**2,731.31**	**(91.41)**	**3,286.10**	**3,286.10**	**0.00**	**0.00**
Total Fund: 193152		**55,637.76**	**55,637.76**	**0.00**	**36,873.04**	**0.00**	**36,873.04**	**18,764.72**	**44,362.24**	**44,362.24**	**0.00**	**0.00**
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,213.25)	(3,213.25)	0.00	3,213.25
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,213.25)**	**(3,213.25)**	**0.00**	**3,213.25**
Total Fund: 1D0ADJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,213.25)**	**(3,213.25)**	**0.00**	**3,213.25**
Fund: 1DCMS2 - PI Mary Schuh												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	357.81	0.00	357.81	(357.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**357.81**	**0.00**	**357.81**	**(357.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCMS2		**0.00**	**0.00**	**0.00**	**357.81**	**0.00**	**357.81**	**(357.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDMS		**297,482.16**	**485,351.56**	**1,403.19**	**349,088.43**	**0.00**	**349,088.43**	**136,263.13**	**570,311.06**	**570,311.06**	**261,516.30**	**267,718.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDRS - PI Rae Sonnenmeier **Org Mgr: Sonnenmeier, Rae M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U311 - Maternal Child Healthcare												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDRS - PI Rae Sonnenmeier **Org Mgr: Sonnenmeier, Rae M**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14U311 - Maternal Child Healthcare												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U311		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDSC - LEND/Seacoast Clinic **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC050 - LEND/Seacoast Clinic												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,530.31	7,530.31	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,200.00	13,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,990.50	5,990.50	5,720.50	5,720.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.27	11.27	415.31	415.31
61SNWS	College Work Study	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	1,535.97	1,535.97	1,185.18	1,185.18
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**15,068.05**	**15,068.05**	**20,520.99**	**20,520.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,001.13	3,001.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.19	503.19	1,589.24	1,589.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,504.32**	**3,504.32**	**1,589.24**	**1,589.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDSC - LEND/Seacoast Clinic **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC050 - LEND/Seacoast Clinic												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.90	557.90	3,450.66	3,450.66
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,417.25	6,417.25	3,113.53	3,113.53
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,272.28	2,272.28	2,201.00	2,201.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448.19	1,448.19
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.67	9.67	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,987.89	2,987.89	3,137.59	3,137.59
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.71	49.71
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.95	148.95
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,335.38	4,335.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	388.60	388.60
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.68	29.68
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.25	269.25
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.95	389.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.33	82.33
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.63	8.63
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,338.83	3,338.83
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,013.50	7,013.50	8,187.64	8,187.64
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	917.73	917.73	873.92	873.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.92	2,515.92	(118.05)	(118.05)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	127.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.13	11.13	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**23,823.22**	**23,823.22**	**32,463.34**	**32,463.34**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,209.00	2,209.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,200.00	13,200.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	1,336.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,409.00**	**15,409.00**	**1,336.00**	**1,336.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDSC - LEND/Seacoast Clinic **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC050 - LEND/Seacoast Clinic											
Account Pool: 74 - Capitalizable Plant and Equipment											
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760407 Int Alloc - Parking - Day Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**140.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	26,957.39	0.00	26,957.39	(26,957.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**26,957.39**	**0.00**	**26,957.39**	**(26,957.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC050	**0.00**	**0.00**	**0.00**	**26,957.39**	**0.00**	**26,957.39**	**(26,957.39)**	**57,944.59**	**57,944.59**	**55,909.57**	**55,909.57**
Total Org: UCDDSC	**0.00**	**0.00**	**0.00**	**26,957.39**	**0.00**	**26,957.39**	**(26,957.39)**	**57,944.59**	**57,944.59**	**55,909.57**	**55,909.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCDDTR - PI Thomas Reischl **Org Mgr: Reischl, Thomas M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U369 - Welfare Reform -- Kansas												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U369		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDDTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E062 - APEX Achievement											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,602.92)	(1,602.92)	0.00	0.00	0.00	0.00	(1,602.92)	1,602.92	1,602.92	0.00	0.00
Subtotal Account Pool: 61	**(1,602.92)**	**(1,602.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,602.92)**	**1,602.92**	**1,602.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(649.20)	(649.20)	0.00	0.00	0.00	0.00	(649.20)	649.20	649.20	0.00	0.00
Subtotal Account Pool: 65	**(649.20)**	**(649.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(649.20)**	**649.20**	**649.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(180.16)	(180.16)	0.00	0.00	0.00	0.00	(180.16)	180.16	180.16	0.00	0.00
Subtotal Account Pool: 76	**(180.16)**	**(180.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.16)**	**180.16**	**180.16**	**0.00**	**0.00**
Total Fund: 13E062	**(2,432.28)**	**(2,432.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,432.28)**	**2,432.28**	**2,432.28**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H024 - IOD Core Program Support FY04											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(62.88)	(62.88)	0.00	0.00	0.00	0.00	(62.88)	62.88	62.88	0.00	0.00
Subtotal Account Pool: 61	**(62.88)**	**(62.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.88)**	**62.88**	**62.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(25.47)	(25.47)	0.00	0.00	0.00	0.00	(25.47)	25.47	25.47	0.00	0.00
Subtotal Account Pool: 65	**(25.47)**	**(25.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.47)**	**25.47**	**25.47**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H024 - IOD Core Program Support FY04											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(10.61)	(10.61)	0.00	0.00	0.00	0.00	(10.61)	10.61	10.61	0.00	0.00
Subtotal Account Pool: 76	**(10.61)**	**(10.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.61)**	**10.61**	**10.61**	**0.00**	**0.00**
Total Fund: 13H024	**(98.96)**	**(98.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98.96)**	**98.96**	**98.96**	**0.00**	**0.00**
Fund: 14N264 - Dollars and Sense 2003											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N264	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CCUS - Undistributed Salaries for COLA												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CCUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P026 - University Affiliated Program												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.03)	(88.03)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.03)**	**(88.03)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.05)	(7.05)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.05)**	**(7.05)**
Total Fund: 15P026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.08)**	**(95.08)**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(4,679.20)	0.00	(4,679.20)	4,679.20	15,883.07	15,883.07	9,439.19	9,439.19
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	97.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(4,679.20)**	**0.00**	**(4,679.20)**	**4,679.20**	**15,883.07**	**15,883.07**	**9,536.69**	**9,536.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1,871.80)	0.00	(1,871.80)	1,871.80	6,353.30	6,353.30	3,642.04	3,642.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.19	8.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(1,871.80)**	**0.00**	**(1,871.80)**	**1,871.80**	**6,353.30**	**6,353.30**	**3,650.23**	**3,650.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,124.12	6,124.12	1,569.89	1,569.89
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.13	593.13	623.70	623.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.59	197.59	1,127.37	1,127.37
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88.00)	(88.00)	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.88	86.88
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,268.76	4,268.76
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.48	3,636.48	5,681.86	5,681.86
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711158	Supplies-Trade Shows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	117.60
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.61	958.61
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,507.89	5,507.89	(3,622.00)	(3,622.00)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.17	506.17	937.58	937.58
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.17	350.17
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.42	153.42
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.44	1,139.44
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.26	197.26
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	115.56	115.56
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.96	112.78	402.43	402.43
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,109.47	22,109.47	708.96	708.96
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492.03	2,492.03	140.61	140.61
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.77	178.77	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50	199.77	199.77
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,940.67	0.00	0.00	0.00	0.00	3,940.67	8,684.76	8,684.76	9,201.87	9,201.87
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.06	127.06	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,940.67**	**0.00**	**0.00**	**0.00**	**0.00**	**3,940.67**	**50,823.93**	**50,824.75**	**29,920.74**	**29,920.74**

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC017 - IOD Training Workshops												
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,347.75	6,347.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,347.75**	**6,347.75**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,004.34	42,004.34	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	51,696.51	0.00	51,696.51	(51,696.51)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**51,696.51**	**0.00**	**51,696.51**	**(51,696.51)**	**42,004.34**	**42,004.34**	**100.00**	**100.00**
Total Fund: 1DC017		**0.00**	**3,940.67**	**0.00**	**45,145.51**	**0.00**	**45,145.51**	**(41,204.84)**	**115,064.64**	**115,065.46**	**49,555.41**	**49,555.41**
Fund: 1DC056 - Institute on Disability												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	230,932.22	0.00	230,932.22	(230,932.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**230,932.22**	**0.00**	**230,932.22**	**(230,932.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC056		**0.00**	**0.00**	**0.00**	**230,932.22**	**0.00**	**230,932.22**	**(230,932.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DCJN1 - PI Jane Nisbet												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJN1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF017 - Social Work Workshop/Conf												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf												
Account Pool: 71 - Support												
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(29.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(29.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF017		**0.00**	**0.00**	**(29.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GC175 - Institute on Disability Gift Fund												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,835.00	0.00	10,835.00	(10,835.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**10,835.00**	**0.00**	**10,835.00**	**(10,835.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC175		**0.00**	**0.00**	**0.00**	**10,835.00**	**0.00**	**10,835.00**	**(10,835.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,873.77	5,873.77	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,063.48	12,063.48
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,563.00	3,563.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,330.00	3,330.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,380.00	7,380.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,830.78	29,830.78	24,075.07	24,075.07
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,789.00	3,789.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.44	36.44	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00	11,101.00	11,101.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.00	1,165.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,173.69**	**40,173.69**	**68,741.55**	**68,741.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,247.06	14,247.06	13,337.63	13,337.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.91	278.91	1,839.05	1,839.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,525.97**	**14,525.97**	**15,176.68**	**15,176.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	386.70	386.70
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.50	261.50
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.85	256.85
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94.89)	(94.89)	989.68	989.68
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,608.36)	(1,608.36)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,009.77)	(1,009.77)	8,181.63	8,181.63
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,519.22	6,519.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,212.64)	(1,212.64)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.95)	(3.95)	10.00	10.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,931.56	6,931.56
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,090.28)	(2,090.28)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.80	159.80	1,444.50	1,444.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.27	59.27	312.03	312.03
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.18	91.18
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,458.00	6,458.00	6,069.00	6,069.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.55	2,157.55
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,658.46**	**5,658.46**	**28,901.62**	**28,901.62**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.25	1,685.25
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.00	1,101.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,786.25**	**2,786.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UCIOD0 - Institute on Disability **Org Mgr: St. Louis, Susan W.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.00	1,488.00	14,051.51	14,051.51
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,833.00	60,833.00	0.01	9,708.23
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,119.20	4,119.20	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,620.18)	(9,620.18)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,440.20**	**66,440.20**	**4,431.34**	**14,139.56**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,798.32**	**126,798.32**	**120,037.44**	**129,745.66**
Total Org: UCIOD0		**(2,531.24)**	**1,409.43**	**(29.87)**	**286,912.73**	**0.00**	**286,912.73**	**(285,503.30)**	**244,394.20**	**244,395.02**	**169,497.77**	**179,205.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UF0PPB - UNH-HHS-HR Bud Control **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,711.60)	0.00	0.00	0.00	0.00	(2,711.60)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,735.28)	0.00	0.00	0.00	0.00	(1,735.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(4,446.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,446.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,778.75)	0.00	0.00	0.00	0.00	(1,778.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,778.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,778.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AF001		**0.00**	**(6,225.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,225.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF056 - IOD - reserves												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,219.92)	0.00	0.00	0.00	0.00	(1,219.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(1,219.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,219.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(487.97)	0.00	0.00	0.00	0.00	(487.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(487.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(487.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF056		**0.00**	**(1,707.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,707.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF028 - The Northeast Passage Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(4,058.61)	0.00	0.00	0.00	0.00	(4,058.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(4,058.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,058.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,623.45)	0.00	0.00	0.00	0.00	(1,623.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,623.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,623.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF028		**0.00**	**(5,682.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,682.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(1,867.37)	0.00	0.00	0.00	0.00	(1,867.37)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(227,899.28)	0.00	0.00	0.00	0.00	(227,899.28)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	(31,237.69)	0.00	0.00	0.00	0.00	(31,237.69)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(8,478.48)	0.00	0.00	0.00	0.00	(8,478.48)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(20,218.34)	0.00	0.00	0.00	0.00	(20,218.34)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(6,737.39)	0.00	0.00	0.00	0.00	(6,737.39)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(15,709.51)	0.00	0.00	0.00	0.00	(15,709.51)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	9,963.31	0.00	0.00	0.00	0.00	9,963.31	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	23,782.66	0.00	0.00	0.00	0.00	23,782.66	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	7,934.71	0.00	0.00	0.00	0.00	7,934.71	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UF0PPB - UNH-HHS-HR Bud Control **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U11U	AAUP-KSCEA Faculty	0.00	217,935.97	0.00	0.00	0.00	0.00	217,935.97	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	5,893.76	0.00	0.00	0.00	0.00	5,893.76	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	2,584.72	0.00	0.00	0.00	0.00	2,584.72	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	13,606.99	0.00	0.00	0.00	0.00	13,606.99	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	4,115.54	0.00	0.00	0.00	0.00	4,115.54	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	190.61	0.00	0.00	0.00	0.00	190.61	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	14,671.87	0.00	0.00	0.00	0.00	14,671.87	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	3,545.18	0.00	0.00	0.00	0.00	3,545.18	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	569.74	0.00	0.00	0.00	0.00	569.74	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	(971.28)	0.00	0.00	0.00	0.00	(971.28)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	1,905.20	0.00	0.00	0.00	0.00	1,905.20	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(3,077.28)	0.00	0.00	0.00	0.00	(3,077.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(9,496.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,496.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,732.77)	0.00	0.00	0.00	0.00	(2,732.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(2,732.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,732.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**(12,229.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,229.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UF0PPB		**0.00**	**(25,844.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,844.71)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFCDMF - Michael Fraas **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMF1 - PI Michael Fraas												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,040.00	5,040.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,320.00	0.00	4,320.00	(4,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,320.00**	**0.00**	**4,320.00**	**(4,320.00)**	**5,040.00**	**5,040.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.88	0.00	362.88	(362.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**362.88**	**0.00**	**362.88**	**(362.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	4,003.60	0.00	0.00	0.00	0.00	4,003.60	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,552.54	0.00	1,552.54	(1,552.54)	5,106.57	5,106.57	0.00	0.00
711100	Supplies-General	0.00	20,954.48	0.00	24.95	0.00	24.95	20,929.53	6,382.35	6,382.35	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,095.50	0.00	2,095.50	(2,095.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**24,958.08**	**0.00**	**3,672.99**	**0.00**	**3,672.99**	**21,285.09**	**11,488.92**	**11,488.92**	**0.00**	**0.00**
Total Fund: 1DFMF1		**0.00**	**24,958.08**	**0.00**	**8,355.87**	**0.00**	**8,355.87**	**16,602.21**	**16,528.92**	**16,528.92**	**0.00**	**0.00**
Total Org: UFCDMF		**0.00**	**24,958.08**	**0.00**	**8,355.87**	**0.00**	**8,355.87**	**16,602.21**	**16,528.92**	**16,528.92**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFCDRP - Ruth Peaper **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFG16 - ASSESS LEARNER OUTCOMES												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,364.58	3,364.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,614.58**	**3,614.58**
Total Fund: 1DFG16		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,614.58**	**3,614.58**
Total Org: UFCDRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,614.58**	**3,614.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFCDSB - PI Steven Bornstein **Org Mgr: Bornstein, Steven P**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSB1 - PI Steven Bornstein											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSB1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFCDSB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFCDSC - PI Stephen Calculator **Org Mgr: Calculator, Stephen N**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N238 - Efficacy of Natural Gestures												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,541.00	8,541.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,541.00**	**8,541.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.45	717.45	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**717.45**	**717.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.74	1,068.74	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,367.74**	**1,367.74**	**0.00**	**0.00**
Total Fund: 14N238		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,626.19**	**10,626.19**	**0.00**	**0.00**
Fund: 14U328 - Children W/As Natural Gestures												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U328		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFCDSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,626.19**	**10,626.19**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFCOMM - Communications Disorders **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DF013 - Seacost Child Development Clinic												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF020 - CD Workshop/Conference												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,838.50	3,838.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,838.50**	**5,838.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.43	322.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.43**	**322.43**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.00	503.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	319.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.50	248.50	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	17.52	0.00	17.52	(17.52)	169.83	169.83	259.76	259.76
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	346.00
711000	Purchasing Cards	0.00	0.00	1,192.89	1,192.89	0.00	1,192.89	(1,192.89)	838.98	838.98	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	170.71	0.00	170.71	(170.71)	1,652.94	1,652.94	278.59	278.59
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,435.59	3,435.59
713000	Printing & Copying-General	0.00	0.00	0.00	159.41	0.00	159.41	(159.41)	0.00	0.00	572.45	572.45
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,419.70	2,325.70	0.00	2,325.70	(2,325.70)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	68.00	155.30	0.00	155.30	(155.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,749.00	4,749.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,793.77	0.00	1,793.77	(1,793.77)	500.00	500.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	2,750.00	2,750.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,658.77	0.00	3,658.77	(3,658.77)	4,033.08	4,033.08	709.47	709.47
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,680.59**	**9,474.07**	**0.00**	**9,474.07**	**(9,474.07)**	**13,068.33**	**13,068.33**	**9,425.76**	**9,425.76**
Total Fund: 1DF020		**0.00**	**0.00**	**2,680.59**	**9,474.07**	**0.00**	**9,474.07**	**(9,474.07)**	**13,068.33**	**13,068.33**	**15,586.69**	**15,586.69**
Fund: 1DFG04 - Visi-Pitch II- R Peaper												

Org: UFCOMM - Communications Disorders **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DFG04 - Visi-Pitch II- R Peaper												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFG04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF042 - Dean Roger A Ritvo Award Fund												
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF058 - Fluency Programs Gift Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	130.12	0.00	130.12	(130.12)	1,555.53	1,555.53	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.25	809.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**130.12**	**0.00**	**130.12**	**(130.12)**	**2,364.78**	**2,364.78**	**0.00**	**0.00**
Total Fund: 1GF058		**0.00**	**0.00**	**0.00**	**130.12**	**0.00**	**130.12**	**(130.12)**	**2,364.78**	**2,364.78**	**0.00**	**0.00**
Fund: 1GF062 - Communication Sciences & Disorders												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.30	998.30	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,675.00	0.00	9,675.00	(9,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,675.00**	**0.00**	**9,675.00**	**(9,675.00)**	**998.30**	**998.30**	**0.00**	**0.00**
Total Fund: 1GF062		**0.00**	**0.00**	**0.00**	**9,675.00**	**0.00**	**9,675.00**	**(9,675.00)**	**998.30**	**998.30**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	266,202.00	274,721.52	18,783.46	260,959.43	0.00	260,959.43	13,762.09	248,531.65	248,531.65	231,310.36	231,310.36
611F15	Fac Tenure Track AAUP (UNH)	345,180.00	363,570.00	0.00	363,570.00	0.00	363,570.00	0.00	344,097.10	344,097.10	325,149.50	325,149.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	647.34	15,000.16	0.00	15,000.16	(5,000.16)	15,198.43	15,198.43	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	62,800.00	62,800.00	0.00	79,350.66	0.00	79,350.66	(16,550.66)	51,200.07	51,200.07	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	18,200.00	18,200.00	0.00	7,900.00	0.00	7,900.00	10,300.00	10,000.01	10,000.01	63,600.00	63,600.00
611PST	[NSE] Summer Salary AY Fac-Teaching	29,300.00	29,300.00	0.00	36,500.02	0.00	36,500.02	(7,200.02)	34,750.01	34,750.01	29,801.00	29,801.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,869.00	26,869.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	10,000.08	0.00	10,000.08	(10,000.08)	13,875.08	13,875.08	0.00	0.00
613N10	Graduate Assistant	64,375.00	64,375.00	0.00	51,500.28	0.00	51,500.28	12,874.72	49,999.95	49,999.95	60,000.00	60,000.00
617F10	Operating Staff	32,044.28	33,014.41	3,701.85	33,014.40	0.00	33,014.40	0.01	31,985.55	31,985.55	30,968.00	30,968.00
617PLG	Operating Staff-Longevity	2,017.00	2,017.00	222.14	1,981.22	0.00	1,981.22	35.78	1,962.37	1,919.66	1,585.17	1,585.17
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.63	4.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,500.00	19,250.00	1,092.50	16,649.13	0.00	16,649.13	2,600.87	11,895.53	11,895.53	4,707.00	4,707.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFCOMM - Communications Disorders **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**842,618.28**	**877,247.93**	**24,447.29**	**876,425.38**	**0.00**	**876,425.38**	**822.55**	**813,500.38**	**813,457.67**	**773,990.03**	**773,990.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	257,370.51	268,522.36	9,077.87	263,101.13	0.00	263,101.13	5,421.23	249,333.57	249,333.57	217,348.55	217,348.55
65YP10	Nonstatus Benefit Distr (Fica)	11,324.00	11,324.00	164.80	14,059.74	0.00	14,059.74	(2,735.74)	9,000.72	6,334.98	10,631.34	10,631.34
Subtotal Account Pool: 65		**268,694.51**	**279,846.36**	**9,242.67**	**277,160.87**	**0.00**	**277,160.87**	**2,685.49**	**258,334.29**	**255,668.55**	**227,979.89**	**227,979.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFCOMM - Communications Disorders **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	83.03	623.40	0.00	623.40	(623.40)	271.02	271.02	351.65	351.65
710015	In-State Travel-Supervision	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	88.41	88.41
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.71	875.71
710030	In-State Travel-Searches	0.00	0.00	0.00	878.04	0.00	878.04	(878.04)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	7,500.00	7,500.00	72.50	8,927.66	0.00	8,927.66	(1,427.66)	9,080.24	9,080.24	8,769.63	8,769.63
710115	Out-of-State Travel-Prof Dev	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	177.77	177.77
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.60	909.60
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,400.00	2,400.00	280.00	1,295.00	0.00	1,295.00	1,105.00	1,378.18	1,378.18	978.00	978.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.63	38.63	1,012.50	1,012.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.48	323.48
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	676.52	6,138.48	0.00	6,138.48	(6,138.48)	11,171.10	11,171.10	6,849.62	6,849.62
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	37,400.00	30,650.00	357.92	10,321.22	0.00	10,321.22	20,328.78	6,294.52	6,294.52	5,222.32	5,222.32
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	790.00	3,279.73	0.00	3,279.73	(3,279.73)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.97	17.97	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711172	Program Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.86	179.86
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	388.95	1,072.78	0.00	1,072.78	(572.78)	485.08	485.08	383.00	383.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.38	127.38	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	235.56	1,439.56	0.00	1,439.56	(1,439.56)	1,877.42	1,877.42	2,005.80	2,005.80
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,040.76	0.00	3,040.76	(3,040.76)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	(722.50)	(722.50)	722.50	722.50
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	3,000.00	3,000.00	0.00	2,652.47	0.00	2,652.47	347.53	3,603.27	3,603.27	3,392.09	3,392.09
716120	Rentals-Property or Room	0.00	0.00	0.00	313.00	0.00	313.00	(313.00)	140.00	140.00	1,522.34	1,522.34
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	38.00	38.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	40.01	0.00	40.01	(40.01)	183.74	212.83	747.82	747.82
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	6,557.42	0.00	6,557.42	(5,057.42)	428.50	428.50	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.08	130.08	0.00	0.00
717210	Oth Prof Ser-Honoraria	200.00	200.00	0.00	125.00	0.00	125.00	75.00	700.00	700.00	300.00	300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	100.00	100.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFCOMM - Communications Disorders **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,500.00	6,500.00	0.00	14.96	0.00	14.96	6,485.04	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	324.01	7,227.72	0.00	7,227.72	(7,227.72)	7,206.02	7,206.02	7,303.60	7,303.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.33	288.33	140.00	140.00
718016	Telecom-Usage (Tolls)	0.00	0.00	77.21	939.12	0.00	939.12	(939.12)	1,107.23	1,107.23	1,139.33	1,139.33
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	342.12	2,043.82	0.00	2,043.82	(1,043.82)	1,016.18	1,016.18	1,172.73	1,172.73
719005	Business Meals-Group or Class Meals	800.00	800.00	0.00	102.45	0.00	102.45	697.55	64.77	64.77	134.28	134.28
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	750.00	750.00	0.00	1,350.00	0.00	1,350.00	(600.00)	300.00	300.00	489.46	489.46
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	266.76	0.00	266.76	(266.76)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.50	687.50
71B000	Items Resale	18,000.00	18,000.00	161.81	20,106.46	0.00	20,106.46	(2,106.46)	24,951.52	24,951.52	16,380.69	16,380.69
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	100.00	100.00
71C100	Advertising (Non-Employment)	0.00	0.00	238.80	238.80	0.00	238.80	(238.80)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,326.52	3,326.52	0.00	17,926.02
71C610	Insurance-Liability	0.00	0.00	0.00	5,100.00	0.00	5,100.00	(5,100.00)	5,610.00	5,610.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**98,625.00**	**91,875.00**	**4,028.43**	**84,194.62**	**0.00**	**84,194.62**	**7,680.38**	**82,225.20**	**82,254.29**	**62,497.69**	**80,423.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**1,209,937.79**	**1,248,969.29**	**37,718.39**	**1,237,780.87**	**0.00**	**1,237,780.87**	**11,188.42**	**1,154,059.87**	**1,151,380.51**	**1,064,467.61**	**1,082,393.63**
Total Org: UFCOMM		**1,209,937.79**	**1,248,969.29**	**40,398.98**	**1,257,060.06**	**0.00**	**1,257,060.06**	**(8,090.77)**	**1,170,491.28**	**1,167,811.92**	**1,080,054.30**	**1,097,980.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDBSC - Health and Human Services BSC **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,581.54	2,581.54	0.00	0.00	0.00	0.00	2,581.54	0.00	0.00	0.00	0.00
617F10	Operating Staff	147,532.91	152,845.82	16,433.98	139,868.11	0.00	139,868.11	12,977.71	107,111.42	107,111.42	104,130.00	104,130.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
617PLG	Operating Staff-Longevity	5,321.00	5,321.00	561.44	5,114.87	0.00	5,114.87	206.13	4,425.59	4,328.28	4,172.96	4,172.96
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	320.00	320.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.50	242.50
61SNSH	Student Labor	1,000.00	1,000.00	32.50	365.00	0.00	365.00	635.00	440.00	440.00	555.00	555.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**156,435.45**	**161,748.36**	**17,027.92**	**145,547.98**	**0.00**	**145,547.98**	**16,200.38**	**112,297.01**	**112,199.70**	**109,450.46**	**109,450.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	60,045.78	62,170.94	6,641.56	56,015.21	0.00	56,015.21	6,155.73	42,668.98	42,668.98	38,528.04	38,528.04
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	447.00	447.00	47.16	446.44	0.00	446.44	0.56	398.64	398.64	400.22	400.22
Subtotal Account Pool: 65		**60,492.78**	**62,617.94**	**6,688.72**	**56,461.65**	**0.00**	**56,461.65**	**6,156.29**	**43,067.62**	**43,067.62**	**38,928.26**	**38,928.26**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	124.90	0.00	124.90	(124.90)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	174.83	665.22	0.00	665.22	(665.22)	623.32	623.32	268.75	268.75
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,520.00	8,520.00	648.16	1,173.70	0.00	1,173.70	7,346.30	307.07	307.07	11.77	11.77
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	10.00	2,805.15	0.00	2,805.15	(2,805.15)	3,724.75	3,724.75	89.85	89.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	90.16	90.16
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.32	34.32	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	3.33	66.39	0.00	66.39	(66.39)	0.00	0.00	34.45	34.45
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.85	41.85	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	219.25	2,597.45	0.00	2,597.45	(2,597.45)	1,998.76	1,998.76	1,636.44	1,636.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	43.33	0.00	43.33	(43.33)	200.00	200.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.65	152.33	0.00	152.33	(152.33)	184.45	184.45	163.05	163.05
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	59.22	0.00	59.22	(59.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,520.00**	**8,520.00**	**1,063.22**	**7,687.69**	**0.00**	**7,687.69**	**832.31**	**7,203.52**	**7,203.52**	**2,354.47**	**2,354.47**
Total Fund: 1UF000		**225,448.23**	**232,886.30**	**24,779.86**	**209,697.32**	**0.00**	**209,697.32**	**23,188.98**	**162,568.15**	**162,470.84**	**150,733.19**	**150,733.19**
Total Org: UFDBSC		**225,448.23**	**232,886.30**	**24,779.86**	**209,697.32**	**0.00**	**209,697.32**	**23,188.98**	**162,568.15**	**162,470.84**	**150,733.19**	**150,733.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDAD - PI Ann Dillon **Org Mgr: Dillon, Ann E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N401 - NE Deafblind Center Tech Support											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N401	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N447 - Center											
Account Pool: 61 - Salaries and Wages											
611F70 Faculty NTT Clinical	0.00	0.00	1,410.22	5,388.13	0.00	5,388.13	(5,388.13)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,651.00	5,651.00	0.00	0.00	0.00	0.00	5,651.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,651.00**	**5,651.00**	**1,410.22**	**5,388.13**	**0.00**	**5,388.13**	**262.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,261.00	2,261.00	574.68	2,165.89	0.00	2,165.89	95.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,261.00**	**2,261.00**	**574.68**	**2,165.89**	**0.00**	**2,165.89**	**95.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	633.00	633.00	158.80	604.29	0.00	604.29	28.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**633.00**	**633.00**	**158.80**	**604.29**	**0.00**	**604.29**	**28.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N447	**8,545.00**	**8,545.00**	**2,143.70**	**8,158.31**	**0.00**	**8,158.31**	**386.69**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFAD2 - PI Ann Dillon											
Account Pool: 71 - Support											
71 Support	0.00	302.37	0.00	0.00	0.00	0.00	302.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**302.37**	**0.00**	**0.00**	**0.00**	**0.00**	**302.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFAD2	**0.00**	**302.37**	**0.00**	**0.00**	**0.00**	**0.00**	**302.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDAD	**8,545.00**	**8,847.37**	**2,143.70**	**8,158.31**	**0.00**	**8,158.31**	**689.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDCJ - PI Cheryl Jorgensen **Org Mgr: Jorgensen, Cheryl M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C274 - Beyond Access-Cost Sharing												
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	1,843.00	0.00	0.00	0.00	0.00	1,843.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**14,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,843.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	4,601.00	0.00	0.00	0.00	0.00	4,601.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**4,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,601.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C274		**0.00**	**19,444.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,444.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184083 - Beyond Access 2003												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	47,048.00	0.00	0.00	0.00	0.00	47,048.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,550.00	0.00	0.00	0.00	0.00	34,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**81,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,598.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	27,937.00	0.00	0.00	0.00	0.00	27,937.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**27,937.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,937.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	8,153.00	0.00	0.00	0.00	0.00	8,153.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**24,053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,053.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	41,412.00	0.00	0.00	0.00	0.00	41,412.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**41,412.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,412.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184083		**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFCJ1 - PI Cheryl Jorgensen												
Account Pool: 71 - Support												
71	Support	0.00	5,736.61	0.00	0.00	0.00	0.00	5,736.61	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	226.78	0.00	226.78	(226.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,736.61**	**0.00**	**226.78**	**0.00**	**226.78**	**5,509.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFCJ1		**0.00**	**5,736.61**	**0.00**	**226.78**	**0.00**	**226.78**	**5,509.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDCJ		**0.00**	**200,180.61**	**0.00**	**226.78**	**0.00**	**226.78**	**199,953.83**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U560 - Community Rehab Continuing Ed												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,044.51	15,957.42	0.00	15,957.42	(15,957.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,972.00	33,972.00	0.00	0.00	0.00	0.00	33,972.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	738.11	4,479.61	0.00	4,479.61	(4,479.61)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	28.13	0.00	28.13	(28.13)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	6,693.00	0.00	0.00	0.00	0.00	6,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,972.00**	**40,665.00**	**3,782.62**	**20,465.16**	**0.00**	**20,465.16**	**20,199.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,589.00	16,493.00	1,552.96	8,214.72	0.00	8,214.72	8,278.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,589.00**	**16,493.00**	**1,552.96**	**8,214.72**	**0.00**	**8,214.72**	**8,278.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,900.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	151.47	724.26	0.00	724.26	(724.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	119.72	0.00	119.72	(119.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	133.84	895.30	0.00	895.30	(895.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	106.00	245.35	0.00	245.35	(245.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,791.00	10,291.00	0.00	0.00	0.00	0.00	10,291.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	406.75	1,516.43	0.00	1,516.43	(1,516.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	410.30	1,656.88	0.00	1,656.88	(1,656.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,496.78	10,355.38	5,813.20	16,168.58	(16,168.58)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,800.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	63.25	63.25	0.00	63.25	(63.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,376.52	18,654.10	8,329.30	26,983.40	(26,983.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,491.00**	**36,491.00**	**19,145.91**	**34,575.67**	**14,142.50**	**48,718.17**	**(12,227.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	21,800.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,800.00**	**21,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,148.00	9,235.00	1,958.52	5,060.41	0.00	5,060.41	4,174.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,148.00**	**9,235.00**	**1,958.52**	**5,060.41**	**0.00**	**5,060.41**	**4,174.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U560		**110,000.00**	**124,684.00**	**26,440.01**	**68,315.96**	**14,142.50**	**82,458.46**	**42,225.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C287 - School and Community Re-entry												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,800.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C287 - School and Community Re-entry												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	394.00	394.00	0.00	0.00	0.00	0.00	394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**394.00**	**394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	904.30	0.00	904.30	(904.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,892.17	0.00	2,892.17	(2,892.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**2,200.00**	**0.00**	**3,796.47**	**0.00**	**3,796.47**	**(1,596.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,922.00	1,922.00	0.00	987.08	0.00	987.08	934.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,922.00**	**1,922.00**	**0.00**	**987.08**	**0.00**	**987.08**	**934.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C287		**9,316.00**	**9,316.00**	**0.00**	**4,783.55**	**0.00**	**4,783.55**	**4,532.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C395 - Children Disabilities Demonstration												
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	301.34	0.00	301.34	(301.34)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	98.12	0.00	98.12	(98.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	935.00	(935.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,439.60	0.00	1,439.60	(1,439.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	0.00	7,742.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,016.83	0.00	8,016.83	(8,016.83)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,494.60	0.00	1,494.60	(1,494.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,878.39	0.00	1,878.39	(1,878.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,842.00**	**14,842.00**	**0.00**	**14,523.88**	**0.00**	**14,523.88**	**318.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,601.00	4,601.00	0.00	4,502.38	0.00	4,502.38	98.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,601.00**	**4,601.00**	**0.00**	**4,502.38**	**0.00**	**4,502.38**	**98.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(14,523.88)	(14,523.88)	0.00	(14,523.88)	14,523.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(14,523.88)**	**(14,523.88)**	**0.00**	**(14,523.88)**	**14,523.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C395		**19,443.00**	**19,443.00**	**(14,523.88)**	**4,502.38**	**0.00**	**4,502.38**	**14,940.62**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P054 - Community Rehab Continuing Ed												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	154.41	154.41	0.00	154.41	(154.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(175.00)	0.00	(175.00)	175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**154.41**	**(20.59)**	**0.00**	**(20.59)**	**20.59**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P054 - Community Rehab Continuing Ed												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	12.35	(1.65)	0.00	(1.65)	1.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**12.35**	**(1.65)**	**0.00**	**(1.65)**	**1.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P054		**0.00**	**0.00**	**166.76**	**(22.24)**	**0.00**	**(22.24)**	**22.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184092 - School and Community Re-entry												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,367.94	15,922.34	0.00	15,922.34	(15,922.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,644.00	37,644.00	0.00	0.00	0.00	0.00	37,644.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	474.50	3,718.43	0.00	3,718.43	(3,718.43)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,858.00	6,858.00	0.00	0.00	0.00	0.00	6,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,502.00**	**44,502.00**	**2,842.44**	**19,640.77**	**0.00**	**19,640.77**	**24,861.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,267.00	17,267.00	1,166.97	7,886.28	0.00	7,886.28	9,380.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,267.00**	**17,267.00**	**1,166.97**	**7,886.28**	**0.00**	**7,886.28**	**9,380.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	69.95	69.95	0.00	69.95	(69.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,347.00	5,347.00	0.00	0.00	0.00	0.00	5,347.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	162.35	0.00	162.35	(162.35)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.96	0.00	16.96	(16.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,588.21	10,252.79	24,841.00	(24,841.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	568.47	0.00	568.47	(568.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.98	92.64	0.00	92.64	(92.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,597.00**	**7,597.00**	**172.14**	**15,498.58**	**10,252.79**	**25,751.37**	**(18,154.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	51,179.23	38,820.77	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**90,000.00**	**90,000.00**	**0.00**	**51,179.23**	**38,820.77**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,335.00	19,335.00	1,087.22	11,186.75	0.00	11,186.75	8,148.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,335.00**	**19,335.00**	**1,087.22**	**11,186.75**	**0.00**	**11,186.75**	**8,148.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184092		**178,701.00**	**178,701.00**	**5,268.77**	**105,391.61**	**49,073.56**	**154,465.17**	**24,235.83**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184106 - Microboards												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	565.31	565.31	0.00	565.31	(565.31)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	37.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**602.31**	**602.31**	**0.00**	**602.31**	**(602.31)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184106 - Microboards												
Account Pool: 71 - Support												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	186.72	186.72	0.00	186.72	(186.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**186.72**	**186.72**	**0.00**	**186.72**	**(186.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184106		**0.00**	**0.00**	**789.03**	**789.03**	**0.00**	**789.03**	**(789.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184117 - Children Disabilities Demonstration												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,353.11	6,019.01	0.00	6,019.01	(6,019.01)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	2,269.63	7,465.63	0.00	7,465.63	(7,465.63)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,513.14	21,717.54	0.00	21,717.54	(21,717.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,964.00	67,964.00	0.00	0.00	0.00	0.00	67,964.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,695.00	5,695.00	0.00	0.00	0.00	0.00	5,695.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	690.00	2,286.00	0.00	2,286.00	(2,286.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,659.00**	**74,659.00**	**7,825.88**	**37,530.18**	**0.00**	**37,530.18**	**37,128.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,661.00	28,661.00	2,929.67	14,156.21	0.00	14,156.21	14,504.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.10	196.69	0.00	196.69	(196.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,661.00**	**28,661.00**	**2,988.77**	**14,352.90**	**0.00**	**14,352.90**	**14,308.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	130.02	219.13	0.00	219.13	(219.13)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	192.45	0.00	192.45	(192.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	244.96	0.00	244.96	(244.96)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	337.65	0.00	337.65	(337.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	6.52	0.00	6.52	(6.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	168.75	408.51	0.00	408.51	(408.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,600.00**	**29,600.00**	**300.85**	**2,719.22**	**0.00**	**2,719.22**	**26,880.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,205.00	41,205.00	3,445.80	16,926.66	0.00	16,926.66	24,278.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,205.00**	**41,205.00**	**3,445.80**	**16,926.66**	**0.00**	**16,926.66**	**24,278.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184117		**174,125.00**	**174,125.00**	**14,561.30**	**71,528.96**	**0.00**	**71,528.96**	**102,596.04**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFDH1 - PI David Hagner												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDDH - PI David Hagner **Org Mgr: Hagner, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDH1 - PI David Hagner												
Account Pool: 71 - Support												
71	Support	0.00	12,792.42	0.00	0.00	0.00	0.00	12,792.42	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	90.33	90.33	0.00	90.33	(90.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(232.00)	726.41	0.00	726.41	(726.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	507.36	507.36	0.00	507.36	(507.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(702.63)	282.67	0.00	282.67	(282.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,792.42**	**(336.94)**	**1,606.77**	**0.00**	**1,606.77**	**11,185.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFDH1		**0.00**	**12,792.42**	**(336.94)**	**1,606.77**	**0.00**	**1,606.77**	**11,185.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDH		**491,585.00**	**519,061.42**	**32,365.05**	**256,896.02**	**63,216.06**	**320,112.08**	**198,949.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N457 - GSEG Cornerstone Project												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	1,778.05	11,955.87	0.00	11,955.87	(11,955.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,059.00	16,059.00	0.00	0.00	0.00	0.00	16,059.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	566.66	3,810.30	0.00	3,810.30	(3,810.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	632.66	1,919.80	0.00	1,919.80	(1,919.80)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	56.25	0.00	56.25	(56.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,059.00**	**24,059.00**	**2,977.37**	**17,742.22**	**0.00**	**17,742.22**	**6,316.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,497.00	9,497.00	1,222.36	7,105.82	0.00	7,105.82	2,391.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.72	0.00	4.72	(4.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,497.00**	**9,497.00**	**1,222.36**	**7,110.54**	**0.00**	**7,110.54**	**2,386.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	166.55	754.82	0.00	754.82	(754.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	82.62	82.62	0.00	82.62	(82.62)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	519.90	0.00	519.90	(519.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,885.00	2,885.00	0.00	0.00	0.00	0.00	2,885.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	54.99	194.16	0.00	194.16	(194.16)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.79	7.79	0.00	7.79	(7.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.76	194.09	0.00	194.09	(194.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,885.00**	**3,885.00**	**349.71**	**1,768.38**	**0.00**	**1,768.38**	**2,116.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,735.00	9,735.00	1,182.85	6,921.52	0.00	6,921.52	2,813.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,735.00**	**9,735.00**	**1,182.85**	**6,921.52**	**0.00**	**6,921.52**	**2,813.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N457		**47,176.00**	**47,176.00**	**5,732.29**	**33,542.66**	**0.00**	**33,542.66**	**13,633.34**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N464 - Links to Early Learning												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	5,334.17	35,867.61	0.00	35,867.61	(35,867.61)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,154.00	69,154.00	0.00	0.00	0.00	0.00	69,154.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,154.00**	**69,154.00**	**5,334.17**	**35,897.61**	**0.00**	**35,897.61**	**33,256.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,662.00	27,662.00	2,189.96	14,403.37	0.00	14,403.37	13,258.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.52	0.00	2.52	(2.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,662.00**	**27,662.00**	**2,189.96**	**14,405.89**	**0.00**	**14,405.89**	**13,256.11**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N464 - Links to Early Learning												
Account Pool: 71 - Support												
710	Travel	3,124.00	3,124.00	0.00	0.00	0.00	0.00	3,124.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	161.19	439.83	0.00	439.83	(439.83)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
7111	Supplies	10,248.00	10,248.00	0.00	0.00	0.00	0.00	10,248.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,252.92	3,001.00	0.00	3,001.00	(3,001.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	149.29	1,314.98	0.00	1,314.98	(1,314.98)	0.00	0.00	0.00	0.00
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	149.83	426.66	0.00	426.66	(426.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
7180	Telecommunications	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.02	3,818.13	0.00	3,818.13	(3,818.13)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	38.73	0.00	38.73	(38.73)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	254.06	0.00	254.06	(254.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	102.54	218.99	0.00	218.99	(218.99)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	440.50	440.50	(440.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,772.00**	**35,772.00**	**2,852.79**	**10,040.38**	**440.50**	**10,480.88**	**25,291.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,978.00	3,978.00	260.49	1,759.42	0.00	1,759.42	2,218.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,978.00**	**3,978.00**	**260.49**	**1,759.42**	**0.00**	**1,759.42**	**2,218.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N464		**136,566.00**	**136,566.00**	**10,637.41**	**62,103.30**	**440.50**	**62,543.80**	**74,022.20**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U560 - Community Rehab Continuing Ed												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	97.20	97.20	0.00	97.20	(97.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	91.53	91.53	0.00	91.53	(91.53)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	17.50	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**206.23**	**206.23**	**0.00**	**206.23**	**(206.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	16.50	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**16.50**	**16.50**	**0.00**	**16.50**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U560		**0.00**	**0.00**	**222.73**	**222.73**	**0.00**	**222.73**	**(222.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFDN1 - PI Debra Nelson												
Account Pool: 71 - Support												
71	Support	0.00	7,363.19	0.00	0.00	0.00	0.00	7,363.19	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	501.90	0.00	501.90	(501.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	253.40	0.00	253.40	(253.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.30	0.00	2.30	(2.30)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.34	0.00	2.34	(2.34)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDDN - PI Debra Nelson **Org Mgr: Nelson, Debra J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDN1 - PI Debra Nelson												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	281.71	0.00	281.71	(281.71)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.04	31.31	0.00	31.31	(31.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,363.19**	**23.69**	**1,504.96**	**0.00**	**1,504.96**	**5,858.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	299.18	0.00	299.18	(299.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**299.18**	**0.00**	**299.18**	**(299.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFDN1		**0.00**	**7,363.19**	**23.69**	**1,804.14**	**0.00**	**1,804.14**	**5,559.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDDN		**183,742.00**	**191,105.19**	**16,616.12**	**97,672.83**	**440.50**	**98,113.33**	**92,991.86**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N422 - Chance												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	7,546.66	50,744.84	0.00	50,744.84	(50,744.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,172.99	0.00	0.00	0.00	0.00	5,172.99	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,628.00	1,628.00	0.00	1,628.00	(1,628.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,127.66	0.00	1,127.66	(1,127.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,920.00	67,920.00	0.00	0.00	0.00	0.00	67,920.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,549.60	23,313.20	0.00	23,313.20	(23,313.20)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,943.00	31,943.00	0.00	0.00	0.00	0.00	31,943.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,955.00	0.00	1,955.00	(1,955.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	47,612.00	0.00	0.00	0.00	0.00	47,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**110,036.00**	**157,647.99**	**12,724.26**	**78,768.70**	**0.00**	**78,768.70**	**78,879.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,800.00	56,455.60	4,555.59	30,191.37	0.00	30,191.37	26,264.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	140.30	304.52	0.00	304.52	(304.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**40,800.00**	**56,455.60**	**4,695.89**	**30,495.89**	**0.00**	**30,495.89**	**25,959.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	23,158.48	0.00	0.00	0.00	0.00	23,158.48	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	163.51	163.51	0.00	163.51	(163.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	976.49	10,836.27	0.00	10,836.27	(10,836.27)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,463.45	0.00	1,463.45	(1,463.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	254.00	(254.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(501.57)	3,863.22	0.00	3,863.22	(3,863.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,364.00	50,708.80	0.00	0.00	0.00	0.00	50,708.80	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	568.29	0.00	568.29	(568.29)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	297.15	0.00	297.15	(297.15)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	12,000.00	12,000.00	698.00	6,093.00	8,322.50	14,415.50	(2,415.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(3,101.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	646.83	2,833.30	0.00	2,833.30	(2,833.30)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.37	90.96	0.00	90.96	(90.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.15	0.00	30.15	(30.15)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	346.64	346.64	0.00	346.64	(346.64)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	500.00	535.00	0.00	535.00	(535.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,364.00**	**86,867.28**	**(260.20)**	**27,649.94**	**8,322.50**	**35,972.44**	**50,894.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,800.00	75,009.76	4,289.99	34,228.74	0.00	34,228.74	40,781.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,800.00**	**75,009.76**	**4,289.99**	**34,228.74**	**0.00**	**34,228.74**	**40,781.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N422		**240,000.00**	**383,980.63**	**21,449.94**	**171,143.27**	**8,322.50**	**179,465.77**	**204,514.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N474 - ILRU CHANCE												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJK - PI Jay Klein **Org Mgr: Klein, Jay**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N474 - ILRU CHANCE												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,615.00	8,615.00	0.00	0.00	0.00	0.00	8,615.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,121.00	3,121.00	0.00	0.00	0.00	0.00	3,121.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,736.00**	**11,736.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,736.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,924.00	4,924.00	0.00	0.00	0.00	0.00	4,924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,924.00**	**4,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,477.00	9,477.00	0.00	0.00	0.00	0.00	9,477.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717000	Consulting-General	12,696.00	12,696.00	0.00	0.00	0.00	0.00	12,696.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,109.47	4,109.47	15,292.00	19,401.47	(19,401.47)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,973.00**	**32,973.00**	**4,134.47**	**4,134.47**	**15,292.00**	**19,426.47**	**13,546.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,514.00	12,514.00	1,074.96	1,074.96	0.00	1,074.96	11,439.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,514.00**	**12,514.00**	**1,074.96**	**1,074.96**	**0.00**	**1,074.96**	**11,439.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N474		**62,147.00**	**62,147.00**	**5,209.43**	**5,209.43**	**15,292.00**	**20,501.43**	**41,645.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C426 - ILRU CHANCE												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,737.00	1,737.00	0.00	0.00	0.00	0.00	1,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,737.00**	**1,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	729.00	729.00	0.00	0.00	0.00	0.00	729.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**729.00**	**729.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	641.00	641.00	0.00	0.00	0.00	0.00	641.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**641.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**	**641.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C426		**3,107.00**	**3,107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,107.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJK2 - PI Jay Klein												
Account Pool: 71 - Support												
71	Support	0.00	8,392.37	0.00	0.00	0.00	0.00	8,392.37	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,392.37**	**0.00**	**0.00**	**0.00**	**0.00**	**8,392.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJK2		**0.00**	**8,392.37**	**0.00**	**0.00**	**0.00**	**0.00**	**8,392.37**	**0.00**	**0.00**	**0.00**	**0.00**

Total Org: UFDDJK	**305,254.00**	**457,627.00**	**26,659.37**	**176,352.70**	**23,614.50**	**199,967.20**	**257,659.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H005 - Flex - Facilitating Lifespan Excell												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H033 - Community Wrap Nursing Transition												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,802.79	31,093.07	0.00	31,093.07	(31,093.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,500.00	51,500.00	0.00	0.00	0.00	0.00	51,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	663.52	3,250.24	0.00	3,250.24	(3,250.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,500.00**	**53,500.00**	**3,466.31**	**34,343.31**	**0.00**	**34,343.31**	**19,156.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,028.00	21,028.00	1,423.10	13,773.88	0.00	13,773.88	7,254.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,028.00**	**21,028.00**	**1,423.10**	**13,773.88**	**0.00**	**13,773.88**	**7,254.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	315.97	1,037.12	0.00	1,037.12	(1,037.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,019.18	2,314.31	0.00	2,314.31	(2,314.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	195.00	1,955.00	0.00	1,955.00	(1,955.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	233.75	0.00	233.75	(233.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	507.09	6,673.97	0.00	6,673.97	(6,673.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,241.00	6,241.00	0.00	0.00	0.00	0.00	6,241.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	63.30	2,014.48	0.00	2,014.48	(2,014.48)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	273.01	275.82	0.00	275.82	(275.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,494.25	0.00	1,494.25	(1,494.25)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	29.10	29.10	0.00	29.10	(29.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,176.58	3,694.15	1,114.57	4,808.72	(4,808.72)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	7.58	370.96	0.00	370.96	(370.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11,486.66	11,880.61	0.00	11,880.61	(11,880.61)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,241.00**	**30,241.00**	**16,223.47**	**32,123.52**	**1,114.57**	**33,238.09**	**(2,997.09)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H033 - Community Wrap Nursing Transition												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,240.00	27,240.00	5,489.37	20,862.50	0.00	20,862.50	6,377.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,240.00**	**27,240.00**	**5,489.37**	**20,862.50**	**0.00**	**20,862.50**	**6,377.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H033		**132,009.00**	**132,009.00**	**26,602.25**	**101,103.21**	**1,114.57**	**102,217.78**	**29,791.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H046 - CORE Program Support												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	8,017.78	38,950.34	0.00	38,950.34	(38,950.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	0.00	5,173.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,001.93	11,001.93	0.00	11,001.93	(11,001.93)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	16,100.02	49,890.87	0.00	49,890.87	(49,890.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,381.00	95,381.00	0.00	0.00	0.00	0.00	95,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,554.00**	**100,554.00**	**35,119.73**	**99,843.14**	**0.00**	**99,843.14**	**710.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,007.00	37,007.00	9,901.60	35,790.96	0.00	35,790.96	1,216.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	948.07	948.07	0.00	948.07	(948.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,007.00**	**37,007.00**	**10,849.67**	**36,739.03**	**0.00**	**36,739.03**	**267.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	78.95	94.95	0.00	94.95	(94.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(161.75)	2,649.04	0.00	2,649.04	(2,649.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	63.48	63.48	0.00	63.48	(63.48)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	541.25	0.00	541.25	(541.25)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10,690.71	11,977.71	4,612.30	16,590.01	(16,590.01)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,722.62	1,722.62	1,722.63	3,445.25	(3,445.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,154.06	0.00	1,154.06	(1,154.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,400.00**	**18,400.00**	**12,494.01**	**18,303.11**	**6,334.93**	**24,638.04**	**(6,238.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H046		**155,961.00**	**155,961.00**	**58,463.41**	**154,885.28**	**6,334.93**	**161,220.21**	**(5,259.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N434 - Medicaid Infrastructure												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,317.57	0.00	1,317.57	(1,317.57)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,674.13	0.00	18,674.13	(18,674.13)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,981.20	0.00	7,981.20	(7,981.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,710.00	23,710.00	0.00	0.00	0.00	0.00	23,710.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,295.95	0.00	2,295.95	(2,295.95)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,203.00	12,203.00	0.00	0.00	0.00	0.00	12,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,913.00**	**35,913.00**	**0.00**	**30,268.85**	**0.00**	**30,268.85**	**5,644.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N434 - Medicaid Infrastructure												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,365.00	14,365.00	0.00	12,107.54	0.00	12,107.54	2,257.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,365.00**	**14,365.00**	**0.00**	**12,107.54**	**0.00**	**12,107.54**	**2,257.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	282.53	0.00	282.53	(282.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	926.65	0.00	926.65	(926.65)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	859.40	0.00	859.40	(859.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	247.65	0.00	247.65	(247.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,134.87	0.00	1,134.87	1,865.13	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
714015	Postage-Program Guide	978.00	978.00	0.00	0.00	0.00	0.00	978.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,222.53	0.00	1,222.53	(1,222.53)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	38,789.85	0.00	38,789.85	(38,789.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,200.00	1,200.00	0.00	890.09	0.00	890.09	309.91	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,596.27	0.00	1,596.27	(1,596.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,878.00**	**30,878.00**	**0.00**	**45,977.84**	**0.00**	**45,977.84**	**(15,099.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	77,130.00	77,130.00	0.00	0.00	0.00	0.00	77,130.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**77,130.00**	**77,130.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**57,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,152.00	39,152.00	0.00	28,172.15	0.00	28,172.15	10,979.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,152.00**	**39,152.00**	**0.00**	**28,172.15**	**0.00**	**28,172.15**	**10,979.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N434		**197,438.00**	**197,438.00**	**0.00**	**136,526.38**	**0.00**	**136,526.38**	**60,911.62**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N464 - Links to Early Learning												
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	112.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**112.00**	**112.00**	**0.00**	**112.00**	**(112.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	3.36	3.36	0.00	3.36	(3.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**3.36**	**3.36**	**0.00**	**3.36**	**(3.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N464		**0.00**	**0.00**	**115.36**	**115.36**	**0.00**	**115.36**	**(115.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U534 - Material & Child Health Leadership												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,227.56	46,593.90	0.00	46,593.90	(46,593.90)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,022.00	27,009.91	0.00	27,009.91	(27,009.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	50,150.00	50,150.00	0.00	0.00	0.00	0.00	50,150.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U534 - Material & Child Health Leadership												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,433.96	4,220.96	0.00	4,220.96	(4,220.96)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	357.34	33,405.01	0.00	33,405.01	(33,405.01)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,888.51	0.00	1,888.51	(1,888.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	73,550.00	73,550.00	0.00	0.00	0.00	0.00	73,550.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,525.18	22,567.55	0.00	22,567.55	(22,567.55)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,101.00	23,101.00	0.00	0.00	0.00	0.00	23,101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**146,801.00**	**146,801.00**	**13,566.04**	**135,685.84**	**0.00**	**135,685.84**	**11,115.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,356.00	43,356.00	4,423.58	39,337.59	0.00	39,337.59	4,018.41	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.10	3,166.25	0.00	3,166.25	(3,166.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**43,356.00**	**43,356.00**	**4,663.68**	**42,503.84**	**0.00**	**42,503.84**	**852.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,900.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,955.72	2,143.97	0.00	2,143.97	(2,143.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,151.01	6,522.74	0.00	6,522.74	(6,522.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,205.00	3,268.41	0.00	3,268.41	(3,268.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,166.19	0.00	1,166.19	(1,166.19)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	255.20	150.94	0.00	150.94	(150.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	258.56	0.00	258.56	(258.56)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,735.00	14,735.00	0.00	0.00	0.00	0.00	14,735.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	574.35	1,087.11	0.00	1,087.11	(1,087.11)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	243.52	1,220.29	0.00	1,220.29	(1,220.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,300.00	7,200.00	0.00	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	168.26	1,682.60	0.00	1,682.60	(1,682.60)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	32.85	1,547.38	0.00	1,547.38	(1,547.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,809.44)	14,593.95	0.00	14,593.95	(14,593.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,635.00**	**26,635.00**	**12,076.47**	**40,986.14**	**0.00**	**40,986.14**	**(14,351.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	67,499.40	0.00	67,499.40	(67,499.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**75,000.00**	**75,000.00**	**0.00**	**67,499.40**	**0.00**	**67,499.40**	**7,500.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,343.00	17,343.00	2,424.47	22,934.05	0.00	22,934.05	(5,591.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,343.00**	**17,343.00**	**2,424.47**	**22,934.05**	**0.00**	**22,934.05**	**(5,591.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U534		**309,135.00**	**309,135.00**	**32,730.66**	**309,609.27**	**0.00**	**309,609.27**	**(474.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C406 - Family Violence Prevention												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,363.12	0.00	5,363.12	(5,363.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,414.00	9,414.00	0.00	0.00	0.00	0.00	9,414.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C406 - Family Violence Prevention												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**9,414.00**	**9,414.00**	**0.00**	**5,363.12**	**0.00**	**5,363.12**	**4,050.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,813.00	3,813.00	0.00	2,145.25	0.00	2,145.25	1,667.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,813.00**	**3,813.00**	**0.00**	**2,145.25**	**0.00**	**2,145.25**	**1,667.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,439.00	3,439.00	0.00	1,952.20	0.00	1,952.20	1,486.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,439.00**	**3,439.00**	**0.00**	**1,952.20**	**0.00**	**1,952.20**	**1,486.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C406		**16,666.00**	**16,666.00**	**0.00**	**9,460.57**	**0.00**	**9,460.57**	**7,205.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184045 - Technology Partnership Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,824.60	0.00	12,824.60	(12,824.60)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,971.55	28,510.04	0.00	28,510.04	(28,510.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,150.00	5,150.00	0.00	0.00	0.00	0.00	5,150.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	20,140.72	0.00	20,140.72	(20,140.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,955.00	49,955.00	0.00	0.00	0.00	0.00	49,955.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	420.68	11,357.32	0.00	11,357.32	(11,357.32)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	0.00	28,785.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	69.30	0.00	69.30	(69.30)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	15.75	0.00	15.75	(15.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	480.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,362.00	2,362.00	0.00	0.00	0.00	0.00	2,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,252.00**	**86,252.00**	**4,872.23**	**73,397.73**	**0.00**	**73,397.73**	**12,854.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,528.00	32,528.00	1,803.26	29,179.42	0.00	29,179.42	3,348.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	43.68	50.80	0.00	50.80	(50.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,528.00**	**32,528.00**	**1,846.94**	**29,230.22**	**0.00**	**29,230.22**	**3,297.78**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	897.94	3,015.33	0.00	3,015.33	(3,015.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,576.44	2,763.94	0.00	2,763.94	(2,763.94)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	638.95	0.00	638.95	(638.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	176.49	3,516.68	0.00	3,516.68	(3,516.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,230.03	3,828.49	0.00	3,828.49	(3,828.49)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	98.94	152.06	0.00	152.06	(152.06)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,378.00	0.00	3,378.00	(3,378.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	48.50	48.50	0.00	48.50	(48.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	166.20	5,836.21	441.85	6,278.06	(6,278.06)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	8.51	688.07	0.00	688.07	(688.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	228.99	402.01	0.00	402.01	(402.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,512.36	0.00	2,512.36	(2,512.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,500.00**	**36,500.00**	**6,432.04**	**27,158.60**	**441.85**	**27,600.45**	**8,899.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	171,000.00	171,000.00	0.00	0.00	0.00	0.00	171,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	24,430.27	100,740.58	52,360.42	153,101.00	(153,101.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**171,000.00**	**171,000.00**	**24,430.27**	**100,740.58**	**52,360.42**	**153,101.00**	**17,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,628.00	32,628.00	3,758.12	23,052.67	0.00	23,052.67	9,575.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,628.00**	**32,628.00**	**3,758.12**	**23,052.67**	**0.00**	**23,052.67**	**9,575.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184045		**358,908.00**	**358,908.00**	**41,339.60**	**253,579.80**	**52,802.27**	**306,382.07**	**52,525.93**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184102 - Preschool Curriculum Development												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184103 - Personnel Preparation Leadership												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184103 - Personnel Preparation Leadership												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	340.89	16,922.19	0.00	16,922.19	(16,922.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,459.00	5,459.00	0.00	0.00	0.00	0.00	5,459.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	91,260.00	91,260.00	0.00	0.00	0.00	0.00	91,260.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,231.00	19,231.00	0.00	0.00	0.00	0.00	19,231.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,950.00**	**115,950.00**	**340.89**	**29,797.26**	**0.00**	**29,797.26**	**86,152.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,903.00	10,903.00	139.95	6,772.41	0.00	6,772.41	4,130.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,903.00**	**10,903.00**	**139.95**	**6,772.41**	**0.00**	**6,772.41**	**4,130.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,223.00	5,223.00	0.00	0.00	0.00	0.00	5,223.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	28.35	159.93	0.00	159.93	(159.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,626.29	2,915.65	0.00	2,915.65	(2,915.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	398.15	413.86	0.00	413.86	(413.86)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,923.00**	**16,923.00**	**3,052.79**	**3,587.44**	**0.00**	**3,587.44**	**13,335.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,765.00	0.00	9,765.00	(9,765.00)	0.00	0.00	0.00	0.00
722200	Participant Support	1,024.00	1,024.00	0.00	2,088.00	0.00	2,088.00	(1,064.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,653.75	0.00	3,653.75	(3,653.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**52,024.00**	**52,024.00**	**0.00**	**15,506.75**	**0.00**	**15,506.75**	**36,517.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,200.00	4,200.00	282.68	2,349.52	0.00	2,349.52	1,850.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,200.00**	**4,200.00**	**282.68**	**2,349.52**	**0.00**	**2,349.52**	**1,850.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184103		**200,000.00**	**200,000.00**	**3,816.31**	**58,013.38**	**0.00**	**58,013.38**	**141,986.62**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193163 - University Centers Excellence FY05												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,494.32	40,867.87	0.00	40,867.87	(40,867.87)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	4,223.24	13,830.65	0.00	13,830.65	(13,830.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,536.00	5,536.00	0.00	0.00	0.00	0.00	5,536.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	0.00	13,650.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,789.37	61,618.49	0.00	61,618.49	(61,618.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	110,156.00	110,156.00	0.00	0.00	0.00	0.00	110,156.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,885.81	17,741.44	0.00	17,741.44	(17,741.44)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,088.00	28,088.00	0.00	0.00	0.00	0.00	28,088.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	31.32	279.40	0.00	279.40	(279.40)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,865.00	0.00	7,865.00	(7,865.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193163 - University Centers Excellence FY05												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	237.87	1,177.79	0.00	1,177.79	(1,177.79)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**163,430.00**	**163,430.00**	**10,661.93**	**143,413.14**	**0.00**	**143,413.14**	**20,016.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,969.00	56,969.00	4,249.49	53,715.85	0.00	53,715.85	3,253.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.70	686.95	0.00	686.95	(686.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**56,969.00**	**56,969.00**	**4,252.19**	**54,402.80**	**0.00**	**54,402.80**	**2,566.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	2,893.22	6,931.76	0.00	6,931.76	(6,931.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	488.67	6,847.54	0.00	6,847.54	(6,847.54)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	724.76	0.00	724.76	(724.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	325.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,225.47	13,084.64	0.00	13,084.64	(13,084.64)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	17.10	0.00	17.10	(17.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,474.00	38,474.00	0.00	0.00	0.00	0.00	38,474.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,711.63	5,593.26	0.00	5,593.26	(5,593.26)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	258.89	3,861.46	0.00	3,861.46	(3,861.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	181.76	0.00	181.76	(181.76)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	80.75	0.00	80.75	(80.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	647.80	0.00	647.80	(647.80)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	43.65	43.65	0.00	43.65	(43.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10,620.00	30,402.25	26,320.01	56,722.26	(56,722.26)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	334.36	1,055.83	0.00	1,055.83	(1,055.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	3,683.61	0.00	3,683.61	(3,683.61)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	429.63	0.00	429.63	(429.63)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.97	190.03	0.00	190.03	(190.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	925.34	5,495.42	0.00	5,495.42	(5,495.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	40.00	278.00	0.00	278.00	(278.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,486.07	0.00	2,486.07	(2,486.07)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	158.67	158.67	0.00	158.67	(158.67)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	174.39	0.00	174.39	(174.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**86,474.00**	**86,474.00**	**19,086.46**	**87,286.38**	**26,320.01**	**113,606.39**	**(27,132.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	0.00	9,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,040.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	88,000.00	88,000.00	1,098.80	1,098.80	8,262.00	9,360.80	78,639.20	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	7,950.97	7,950.97	5,759.03	13,710.00	(13,710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**88,000.00**	**88,000.00**	**9,049.77**	**9,049.77**	**14,021.03**	**23,070.80**	**64,929.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193163 - University Centers Excellence FY05												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,550.00	24,550.00	3,444.00	23,532.08	0.00	23,532.08	1,017.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,550.00**	**24,550.00**	**3,444.00**	**23,532.08**	**0.00**	**23,532.08**	**1,017.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193163		**428,463.00**	**428,463.00**	**46,494.35**	**317,684.17**	**40,341.04**	**358,025.21**	**70,437.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193166 - Working Against Family Violence												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,911.00	9,911.00	0.00	0.00	0.00	0.00	9,911.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	0.00	11,784.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,695.00**	**21,695.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,695.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,627.00	8,627.00	0.00	0.00	0.00	0.00	8,627.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,627.00**	**8,627.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,627.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	89.91	89.91	0.00	89.91	(89.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	170.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	0.00	4,499.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,359.00**	**9,359.00**	**259.91**	**759.91**	**0.00**	**759.91**	**8,599.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	67.58	197.58	0.00	197.58	10,119.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**67.58**	**197.58**	**0.00**	**197.58**	**10,119.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193166		**49,998.00**	**49,998.00**	**327.49**	**957.49**	**0.00**	**957.49**	**49,040.51**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193168 - Home Care Connections												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,415.00	9,338.98	0.00	9,338.98	(9,338.98)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	485.61	2,162.71	0.00	2,162.71	(2,162.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,829.00	27,829.00	0.00	0.00	0.00	0.00	27,829.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,802.77	18,846.17	0.00	18,846.17	(18,846.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	264,457.00	264,457.00	0.00	0.00	0.00	0.00	264,457.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,598.48	4,850.56	0.00	4,850.56	(4,850.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**302,786.00**	**302,786.00**	**6,301.86**	**35,198.42**	**0.00**	**35,198.42**	**267,587.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	111,524.00	111,524.00	2,587.25	14,145.87	0.00	14,145.87	97,378.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**111,524.00**	**111,524.00**	**2,587.25**	**14,145.87**	**0.00**	**14,145.87**	**97,378.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJN - PI Jan Nisbet **Org Mgr: Nisbet, Jane A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193168 - Home Care Connections												
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	23.09	95.18	0.00	95.18	(95.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,025.87	0.00	1,025.87	(1,025.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	34.00	1,200.37	0.00	1,200.37	(1,200.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	64,812.00	64,812.00	0.00	0.00	0.00	0.00	64,812.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.83	0.83	0.00	0.83	(0.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,401.52	0.00	2,401.52	(2,401.52)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	4.85	4.85	0.00	4.85	(4.85)	0.00	0.00	0.00	0.00
717000	Consulting-General	9,000.00	9,000.00	700.00	700.00	8,300.00	9,000.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	5.32	221.00	0.00	221.00	(221.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	239.32	1,353.49	0.00	1,353.49	(1,353.49)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	79.61	79.61	0.00	79.61	(79.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,812.00**	**90,812.00**	**1,087.02**	**7,170.72**	**8,300.00**	**15,470.72**	**75,341.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	244,000.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**244,000.00**	**244,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	150,832.00	150,832.00	2,593.77	14,693.75	0.00	14,693.75	136,138.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**150,832.00**	**150,832.00**	**2,593.77**	**14,693.75**	**0.00**	**14,693.75**	**136,138.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193168		**899,954.00**	**899,954.00**	**12,569.90**	**71,208.76**	**8,300.00**	**79,508.76**	**820,445.24**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJN2 - PI Jan Nisbet												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	9,108.00	0.00	9,108.00	(9,108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,080.00**	**9,114.00**	**0.00**	**9,114.00**	**(9,114.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.72	765.57	0.00	765.57	(765.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**90.72**	**765.57**	**0.00**	**765.57**	**(765.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	54,481.44	0.00	0.00	0.00	0.00	54,481.44	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	282.10	45.37	0.00	45.37	(45.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	17.12	697.39	0.00	697.39	(697.39)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	258.02	0.00	258.02	(258.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,490.00	36.72	13,526.72	(13,526.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**54,481.44**	**398.22**	**14,589.78**	**36.72**	**14,626.50**	**39,854.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJN2		**0.00**	**54,481.44**	**1,568.94**	**24,469.35**	**36.72**	**24,506.07**	**29,975.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJN		**2,748,532.00**	**2,803,013.44**	**224,028.27**	**1,437,613.02**	**108,929.53**	**1,546,542.55**	**1,256,470.89**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJP - PI Jeffrey Priest **Org Mgr: Priest, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,090.68	30,786.63	0.00	30,786.63	(30,786.63)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	5,885.55	50,498.14	0.00	50,498.14	(50,498.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,665.00	10,665.00	0.00	0.00	0.00	0.00	10,665.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,475.03	5,475.03	0.00	5,475.03	(5,475.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,528.00	74,528.00	0.00	0.00	0.00	0.00	74,528.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	161,584.00	161,584.00	0.00	0.00	0.00	0.00	161,584.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,569.48	12,263.69	0.00	12,263.69	(12,263.69)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,447.00	27,447.00	0.00	0.00	0.00	0.00	27,447.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	31.32	182.02	0.00	182.02	(182.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	787.50	3,273.75	0.00	3,273.75	(3,273.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,400.00	26,400.00	0.00	0.00	0.00	0.00	26,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**300,624.00**	**300,624.00**	**17,839.56**	**115,354.33**	**0.00**	**115,354.33**	**185,269.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	79,671.00	79,671.00	4,740.10	37,541.12	0.00	37,541.12	42,129.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	541.55	763.07	0.00	763.07	(763.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**79,671.00**	**79,671.00**	**5,281.65**	**38,304.19**	**0.00**	**38,304.19**	**41,366.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	34,815.00	34,815.00	0.00	0.00	0.00	0.00	34,815.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	6.75	477.99	0.00	477.99	(477.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,583.75	0.00	4,583.75	(4,583.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	185.00	558.00	0.00	558.00	(558.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(341.70)	5,725.78	0.00	5,725.78	(5,725.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,535.90	805.83	5,341.73	(5,341.73)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	37.97	0.00	37.97	(37.97)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	31.54	0.00	31.54	(31.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73,915.00**	**73,915.00**	**(118.41)**	**16,070.93**	**805.83**	**16,876.76**	**57,038.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	47,445.00	47,445.00	0.00	0.00	0.00	0.00	47,445.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,881.05	0.00	2,881.05	(2,881.05)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**47,445.00**	**47,445.00**	**0.00**	**6,481.05**	**0.00**	**6,481.05**	**40,963.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	18,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**18,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDJP - PI Jeffrey Priest **Org Mgr: Priest, Jeffrey S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184102 - Preschool Curriculum Development												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	208,937.00	208,937.00	10,581.30	79,731.66	0.00	79,731.66	129,205.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**208,937.00**	**208,937.00**	**10,581.30**	**79,731.66**	**0.00**	**79,731.66**	**129,205.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184102		**728,592.00**	**715,592.00**	**33,584.10**	**255,942.16**	**805.83**	**256,747.99**	**458,844.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJP2 - PI Jeffrey Priest												
Account Pool: 71 - Support												
71	Support	0.00	15,873.49	0.00	0.00	0.00	0.00	15,873.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,873.49**	**0.00**	**0.00**	**0.00**	**0.00**	**15,873.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJP2		**0.00**	**15,873.49**	**0.00**	**0.00**	**0.00**	**0.00**	**15,873.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDJP		**728,592.00**	**731,465.49**	**33,584.10**	**255,942.16**	**805.83**	**256,747.99**	**474,717.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D006 - Statewide Inservice Leadership												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,099.33	0.00	5,099.33	(5,099.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,290.86	0.00	0.00	0.00	0.00	5,290.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,290.86**	**0.00**	**5,099.33**	**0.00**	**5,099.33**	**191.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,115.86	0.00	2,039.72	0.00	2,039.72	76.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,115.86**	**0.00**	**2,039.72**	**0.00**	**2,039.72**	**76.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	144.60	0.00	144.60	(144.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**144.60**	**0.00**	**144.60**	**(144.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	592.84	0.00	582.70	0.00	582.70	10.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**592.84**	**0.00**	**582.70**	**0.00**	**582.70**	**10.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D006		**0.00**	**7,999.56**	**0.00**	**7,866.35**	**0.00**	**7,866.35**	**133.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13D007 - APEX-Dropout Prevention												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,363.55	6,955.70	0.00	6,955.70	(6,955.70)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	4,336.66	19,290.66	0.00	19,290.66	(19,290.66)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,524.73	7,433.01	0.00	7,433.01	(7,433.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,418.00	44,418.00	0.00	0.00	0.00	0.00	44,418.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,141.88	0.00	1,141.88	(1,141.88)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	3.94	27.57	0.00	27.57	(27.57)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,740.38	6,126.77	0.00	6,126.77	(6,126.77)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,918.00**	**63,918.00**	**8,969.26**	**40,975.59**	**0.00**	**40,975.59**	**22,942.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,255.53	21,255.53	2,966.22	13,548.04	0.00	13,548.04	7,707.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.92	0.00	95.92	(95.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,255.53**	**21,255.53**	**2,966.22**	**13,643.96**	**0.00**	**13,643.96**	**7,611.57**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D007 - APEX-Dropout Prevention												
Account Pool: 71 - Support												
710	Travel	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	527.10	1,166.31	0.00	1,166.31	(1,166.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,463.70	0.00	1,463.70	(1,463.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	58.30	362.82	0.00	362.82	(362.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	104.08	104.08	0.00	104.08	(104.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,249.00	13,691.90	6,998.00	20,689.90	(20,689.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.58	2.58	0.00	2.58	(2.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	665.61	932.68	0.00	932.68	(932.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,300.00**	**21,300.00**	**9,606.67**	**18,094.07**	**6,998.00**	**25,092.07**	**(3,792.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,717.88	7,717.88	1,715.99	5,809.65	0.00	5,809.65	1,908.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,717.88**	**7,717.88**	**1,715.99**	**5,809.65**	**0.00**	**5,809.65**	**1,908.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D007		**114,191.41**	**114,191.41**	**23,258.14**	**78,523.27**	**6,998.00**	**85,521.27**	**28,670.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H047 - DD Council Leadership												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	14,974.00	14,974.00	0.00	0.00	0.00	0.00	14,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,974.00**	**14,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,064.00	6,064.00	0.00	0.00	0.00	0.00	6,064.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,064.00**	**6,064.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,064.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,962.00	2,962.00	0.00	0.00	0.00	0.00	2,962.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,962.00**	**2,962.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,962.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H047		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N434 - Medicaid Infrastructure												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N434 - Medicaid Infrastructure												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N451 - Family Support 360												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,802.63	0.00	1,802.63	(1,802.63)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	1,586.13	10,306.61	0.00	10,306.61	(10,306.61)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,335.11	5,938.91	0.00	5,938.91	(5,938.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,119.59	6,410.07	0.00	6,410.07	(6,410.07)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,235.00	4,235.00	0.00	0.00	0.00	0.00	4,235.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	220.50	0.00	220.50	(220.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,227.00**	**26,227.00**	**5,040.83**	**24,678.72**	**0.00**	**24,678.72**	**1,548.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,491.00	10,491.00	2,069.77	9,836.72	0.00	9,836.72	654.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.52	0.00	18.52	(18.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,491.00**	**10,491.00**	**2,069.77**	**9,855.24**	**0.00**	**9,855.24**	**635.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	203.82	238.65	0.00	238.65	(238.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,790.00	4,790.00	0.00	0.00	0.00	0.00	4,790.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,168.00	0.00	1,168.00	(1,168.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	48,750.00	48,750.00	4,062.50	32,500.00	16,250.00	48,750.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	144.09	0.00	144.09	(144.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	104.70	174.97	0.00	174.97	(174.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**58,040.00**	**58,040.00**	**4,371.02**	**34,433.71**	**16,250.00**	**50,683.71**	**7,356.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,857.00	23,857.00	2,985.20	17,931.45	0.00	17,931.45	5,925.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,857.00**	**23,857.00**	**2,985.20**	**17,931.45**	**0.00**	**17,931.45**	**5,925.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N451		**118,615.00**	**118,615.00**	**14,466.82**	**86,899.12**	**16,250.00**	**103,149.12**	**15,465.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C346 - Rural Transportation Access Network												
Account Pool: 71 - Support												
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**315.00**	**315.00**	**0.00**	**315.00**	**0.00**	**315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C346 - Rural Transportation Access Network												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25.00	25.00	0.00	25.20	0.00	25.20	(0.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25.00**	**25.00**	**0.00**	**25.20**	**0.00**	**25.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C346		**340.00**	**340.00**	**0.00**	**340.20**	**0.00**	**340.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184045 - Technology Partnership Project												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(56.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(56.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	(5.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(5.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184045		**0.00**	**0.00**	**(62.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184091 - Higher Education-Excellence/Equity												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,407.84	0.00	5,407.84	(5,407.84)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,429.16	23,058.17	0.00	23,058.17	(23,058.17)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,255.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,333.00	53,049.00	0.00	0.00	0.00	0.00	53,049.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	13,707.24	0.00	13,707.24	(13,707.24)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,200.00	22,250.00	0.00	0.00	0.00	0.00	22,250.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	175.50	0.00	175.50	(175.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,788.00**	**85,429.00**	**3,429.16**	**42,348.75**	**0.00**	**42,348.75**	**43,080.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,839.00	35,838.00	1,407.85	16,905.55	0.00	16,905.55	18,932.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.74	0.00	14.74	(14.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,839.00**	**35,838.00**	**1,407.85**	**16,920.29**	**0.00**	**16,920.29**	**18,917.71**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184091 - Higher Education-Excellence/Equity												
Account Pool: 71 - Support												
710	Travel	9,000.00	7,615.00	0.00	0.00	0.00	0.00	7,615.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	147.42	913.33	0.00	913.33	(913.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,178.83	0.00	3,178.83	(3,178.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	428.00	0.00	428.00	(428.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	814.36	0.00	814.36	(814.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	105.15	10,924.13	0.00	10,924.13	(10,924.13)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,181.30	0.00	1,181.30	(1,181.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,938.00	13,938.00	0.00	0.00	0.00	0.00	13,938.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	620.59	0.00	620.59	(620.59)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	19.00	48.95	0.00	48.95	(48.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	0.00	799.00	(799.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	263.00	0.00	263.00	(263.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	2,878.00	0.00	2,878.00	3,122.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	336.94	5,610.49	466.95	6,077.44	(6,077.44)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	122.20	1,079.15	0.00	1,079.15	(1,079.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	250.64	0.00	250.64	(250.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.82	0.00	9.82	(9.82)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,266.25	0.00	2,266.25	(2,266.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**54,938.00**	**44,553.00**	**730.71**	**32,396.84**	**466.95**	**32,863.79**	**11,689.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**100,000.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,046.00	12,791.00	445.44	8,138.09	0.00	8,138.09	4,652.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,046.00**	**12,791.00**	**445.44**	**8,138.09**	**0.00**	**8,138.09**	**4,652.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184091		**268,611.00**	**268,611.00**	**6,013.16**	**99,803.97**	**466.95**	**100,270.92**	**168,340.08**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193152 - Rural Transportation Access Network												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	2.43	0.00	2.43	(2.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	80.23	0.00	80.23	(80.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**82.66**	**0.00**	**82.66**	**(82.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	29,490.00	0.00	0.00	0.00	0.00	29,490.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	29,236.06	0.00	29,236.06	(29,236.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**29,490.00**	**0.00**	**29,236.06**	**0.00**	**29,236.06**	**253.94**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDDMS - PI Mary Schuh **Org Mgr: Schuh, Mary Clare**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193152 - Rural Transportation Access Network												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	(1,631.78)	0.00	(1,631.78)	1,631.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,631.78)**	**0.00**	**(1,631.78)**	**1,631.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193152		**0.00**	**29,490.00**	**0.00**	**27,686.94**	**0.00**	**27,686.94**	**1,803.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193167 - Life Account Studies												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	93,499.00	93,499.00	0.00	0.00	0.00	0.00	93,499.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	2,993.60	11,106.21	82,392.79	93,499.00	(93,499.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**93,499.00**	**93,499.00**	**2,993.60**	**11,106.21**	**82,392.79**	**93,499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	778.34	2,887.62	0.00	2,887.62	3,612.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**778.34**	**2,887.62**	**0.00**	**2,887.62**	**3,612.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193167		**99,999.00**	**99,999.00**	**3,771.94**	**13,993.83**	**82,392.79**	**96,386.62**	**3,612.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFMS2 - PI Mary Schuh												
Account Pool: 71 - Support												
71	Support	0.00	4,365.79	0.00	0.00	0.00	0.00	4,365.79	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(457.90)	0.00	(457.90)	457.90	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(165.94)	792.13	0.00	792.13	(792.13)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	27.04	4.32	0.00	4.32	(4.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	846.38	846.38	846.37	1,692.75	(1,692.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,365.79**	**707.48**	**1,184.93**	**846.37**	**2,031.30**	**2,334.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFMS2		**0.00**	**4,365.79**	**707.48**	**1,184.93**	**846.37**	**2,031.30**	**2,334.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDMS		**641,756.41**	**683,611.76**	**48,155.17**	**316,298.61**	**106,954.11**	**423,252.72**	**260,359.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDRS - PI Rae Sonnenmeier **Org Mgr: Sonnenmeier, Rae M**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DF020 - CD Workshop/Conference												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFRS1 - PI Rae Sonnenmeier												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFRS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDSC - Seacoast Clinic **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF050 - Seacoast Clinic												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	3,165.71	22,074.35	0.00	22,074.35	(22,074.35)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	487.92	4,347.94	0.00	4,347.94	(4,347.94)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	280.57	2,507.50	0.00	2,507.50	(2,507.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,904.00	0.00	2,904.00	(2,904.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	283.50	3,791.00	0.00	3,791.00	(3,791.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	731.00	1,786.31	0.00	1,786.31	(1,786.31)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,308.97	0.00	1,308.97	(1,308.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,948.70**	**38,720.07**	**0.00**	**38,720.07**	**(38,720.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,585.73	11,583.81	0.00	11,583.81	(11,583.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.82	562.37	0.00	562.37	(562.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,609.55**	**12,146.18**	**0.00**	**12,146.18**	**(12,146.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(1,751.60)	(452.34)	0.00	(452.34)	452.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(3,427.69)	2,918.08	0.00	2,918.08	(2,918.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(1,018.00)	187.00	0.00	187.00	(187.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(629.32)	3,551.83	0.00	3,551.83	(3,551.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,289.33	0.00	3,289.33	(3,289.33)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	116.00	0.00	116.00	(116.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(450.46)	997.32	0.00	997.32	(997.32)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(64.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	406.90	0.00	406.90	(406.90)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,020.00	0.00	2,020.00	(2,020.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(1,008.69)	14,568.81	0.00	14,568.81	(14,568.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(175.00)	(350.00)	0.00	(350.00)	350.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	93.78	1,293.63	0.00	1,293.63	(1,293.63)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.75	0.00	105.75	(105.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.63	655.59	0.00	655.59	(655.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(8,404.71)**	**29,692.90**	**0.00**	**29,692.90**	**(29,692.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDDSC - Seacoast Clinic **Org Mgr: Stone, Michele H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF050 - Seacoast Clinic											
Account Pool: 76 - F&A and Internal Allocations											
760416 Int-Alloc-Parking-Dept reserved spo	0.00	0.00	48.00	1,444.00	0.00	1,444.00	(1,444.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**48.00**	**1,444.00**	**0.00**	**1,444.00**	**(1,444.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF050	**0.00**	**0.00**	**(1,798.46)**	**82,003.15**	**0.00**	**82,003.15**	**(82,003.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDDSC	**0.00**	**0.00**	**(1,798.46)**	**82,003.15**	**0.00**	**82,003.15**	**(82,003.15)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(14,837.00)	(14,837.00)	0.00	0.00	0.00	0.00	(14,837.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(47,841.00)	(47,841.00)	0.00	0.00	0.00	0.00	(47,841.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,870.00)	(7,870.00)	0.00	0.00	0.00	0.00	(7,870.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,882.00)	(39,882.00)	0.00	0.00	0.00	0.00	(39,882.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,627.00)	(1,627.00)	0.00	0.00	0.00	0.00	(1,627.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,912.75)	(17,912.75)	0.00	0.00	0.00	0.00	(17,912.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(16,870.73)	(16,870.73)	0.00	0.00	0.00	0.00	(16,870.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147,665.48)**	**(147,665.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,665.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(889.94)	(889.94)	0.00	0.00	0.00	0.00	(889.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,626.40)	(8,626.40)	0.00	0.00	0.00	0.00	(8,626.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9,516.34)**	**(9,516.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,516.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,310.48)	(6,310.48)	0.00	0.00	0.00	0.00	(6,310.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,327.09)	(25,327.09)	0.00	0.00	0.00	0.00	(25,327.09)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,936.79)	(3,936.79)	0.00	0.00	0.00	0.00	(3,936.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(24,591.49)	(24,591.49)	0.00	0.00	0.00	0.00	(24,591.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(14,380.96)	(14,380.96)	0.00	0.00	0.00	0.00	(14,380.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28.42	28.42	0.00	0.00	0.00	0.00	28.42	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(5,077.84)	(5,077.84)	0.00	0.00	0.00	0.00	(5,077.84)	0.00	0.00	0.00	0.00
7111	Supplies	(83,447.66)	(83,447.66)	0.00	0.00	0.00	0.00	(83,447.66)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(19,620.12)	(19,620.12)	0.00	0.00	0.00	0.00	(19,620.12)	0.00	0.00	0.00	0.00
7140	Postage	(4,232.87)	(4,232.87)	0.00	0.00	0.00	0.00	(4,232.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(224.76)	(224.76)	0.00	0.00	0.00	0.00	(224.76)	0.00	0.00	0.00	0.00
7170	Consulting	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(70,334.41)	(70,334.41)	0.00	0.00	0.00	0.00	(70,334.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(126,766.00)	(126,766.00)	0.00	0.00	0.00	0.00	(126,766.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(4,936.50)	(4,936.50)	0.00	0.00	0.00	0.00	(4,936.50)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(10,807.75)	(10,807.75)	0.00	0.00	0.00	0.00	(10,807.75)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(997.90)	(997.90)	0.00	0.00	0.00	0.00	(997.90)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(6,846.15)	(6,846.15)	0.00	0.00	0.00	0.00	(6,846.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,559.00	2,559.00	0.00	0.00	0.00	0.00	2,559.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(405,931.35)**	**(405,931.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(405,931.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,100.00)**	**(1,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(47,130.01)	(47,130.01)	0.00	0.00	0.00	0.00	(47,130.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(47,130.01)**	**(47,130.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,130.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(233.00)	(233.00)	0.00	0.00	0.00	0.00	(233.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(233.00)**	**(233.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(611,576.18)**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,576.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF314 - PI Internal Research Support												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF401 - Interdisciplinary Course												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,541.25	9,541.25
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,767.00	2,767.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,308.25**	**12,308.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,530.26	3,530.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.43	232.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,762.69**	**3,762.69**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,929.06	8,929.06
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,929.06**	**8,929.06**
Total Fund: 1DF401		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Fund: 1DFG05 - UG Health Promo Minor-Dean's Office												
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFG05		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFG06 - Hi-Tech Seminar Rooms-Dean's Office												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFG06 - Hi-Tech Seminar Rooms-Dean's Office												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1DFG06		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Fund: 1GA023 - Parents Assoc Acad Enrichment												
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF007 - Health Studies Annual Gifts												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**168.00**	**168.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.50	997.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.66	565.66	1,123.90	1,123.90
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.51	84.51	60.00	60.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.24	38.24
711180	Supplies Special Events	0.00	0.00	0.00	1,682.19	0.00	1,682.19	(1,682.19)	0.00	0.00	8,264.40	8,264.40
711190	Publications cost	0.00	0.00	0.00	217.00	0.00	217.00	(217.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.40	3,352.40	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335.00	1,335.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	665.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335.00	1,335.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.46	0.00	111.46	(111.46)	58.00	58.00	356.84	356.84
719005	Business Meals-Group or Class Meals	0.00	0.00	287.37	287.37	0.00	287.37	(287.37)	746.27	746.27	1,392.28	1,392.28
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.44	55.44	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**287.37**	**2,298.02**	**0.00**	**2,298.02**	**(2,298.02)**	**5,002.28**	**5,002.28**	**15,568.16**	**15,568.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF007 - Health Studies Annual Gifts												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF007		**0.00**	**0.00**	**287.37**	**2,298.02**	**0.00**	**2,298.02**	**(2,298.02)**	**6,086.28**	**6,086.28**	**17,736.16**	**17,736.16**
Fund: 1GF008 - Hamilton Putnam Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**
Total Fund: 1GF008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,000.00**	**1,000.00**
Fund: 1GF009 - Health Studies Scholarships												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	73.00	0.00	73.00	(73.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**73.00**	**0.00**	**73.00**	**(73.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GF009		**0.00**	**0.00**	**0.00**	**73.00**	**0.00**	**73.00**	**(73.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Fund: 1GF015 - Daniel B & Beatrice N Rogers												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF022 - Life Care Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF023 - Virginia and David Steelman Fund												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF023 - Virginia and David Steelman Fund												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	540.00	540.00	0.00	540.00	(540.00)	600.00	600.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**540.00**	**540.00**	**0.00**	**540.00**	**(540.00)**	**1,200.00**	**1,200.00**	**400.00**	**400.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.36	45.36	0.00	45.36	(45.36)	100.80	100.80	33.60	33.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**45.36**	**45.36**	**0.00**	**45.36**	**(45.36)**	**100.80**	**100.80**	**33.60**	**33.60**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**
Total Fund: 1GF023		**0.00**	**0.00**	**585.36**	**4,585.36**	**0.00**	**4,585.36**	**(4,585.36)**	**5,300.80**	**5,300.80**	**4,433.60**	**4,433.60**
Fund: 1GF024 - Health&Human Services Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	3,400.00	3,400.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**3,400.00**	**3,400.00**	**2,000.00**	**2,000.00**
Total Fund: 1GF024		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**3,400.00**	**3,400.00**	**2,000.00**	**2,000.00**
Fund: 1GF029 - The McKerley Hi-Tech Classroom												
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	385.20	0.00	385.20	(385.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.22)	(26.22)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.33	1,034.97	0.00	1,034.97	(1,034.97)	1,068.00	1,068.00	1,299.00	1,299.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.22	26.22	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**77.33**	**1,420.17**	**0.00**	**1,420.17**	**(1,420.17)**	**1,068.00**	**1,068.00**	**1,299.00**	**1,299.00**
Total Fund: 1GF029		**0.00**	**0.00**	**77.33**	**1,420.17**	**0.00**	**1,420.17**	**(1,420.17)**	**1,068.00**	**1,068.00**	**1,299.00**	**1,299.00**
Fund: 1GF036 - Robin D Gorsky Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**500.00**	**500.00**
Total Fund: 1GF036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**500.00**	**500.00**
Fund: 1GF037 - Sackett Professorship												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GF037 - Sackett Professorship												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,520.00**	**1,520.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,791.27	2,791.27	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.00	1,165.00	850.00	850.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.31	239.31	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.67	1,044.67	313.46	313.46
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.95	57.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,938.90	4,938.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,179.15**	**10,179.15**	**1,221.41**	**1,221.41**
Total Fund: 1GF037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,179.15**	**10,179.15**	**2,741.41**	**2,741.41**
Fund: 1GF039 - Pamela Low Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF042 - Dean Roger A Ritvo Award Fund												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	275.00	275.00	0.00	275.00	(275.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**275.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**300.00**	**300.00**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.10	23.10	0.00	23.10	(23.10)	25.20	25.20	25.20	25.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**23.10**	**23.10**	**0.00**	**23.10**	**(23.10)**	**25.20**	**25.20**	**25.20**	**25.20**
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF042 - Dean Roger A Ritvo Award Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GF042		**0.00**	**0.00**	**298.10**	**573.10**	**0.00**	**573.10**	**(573.10)**	**625.20**	**625.20**	**625.20**	**625.20**
Fund: 1GF045 - Grimes Family Fund												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	300.00	900.00	0.00	900.00	(900.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**300.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	75.60	0.00	75.60	(75.60)	100.80	100.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**25.20**	**75.60**	**0.00**	**75.60**	**(75.60)**	**100.80**	**100.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	74.48	0.00	74.48	(74.48)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	3,800.00	3,800.00	4,000.00	4,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,149.48**	**0.00**	**4,149.48**	**(4,149.48)**	**3,800.00**	**3,800.00**	**4,000.00**	**4,000.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF045		**0.00**	**0.00**	**325.20**	**5,125.08**	**0.00**	**5,125.08**	**(5,125.08)**	**5,100.80**	**5,100.80**	**4,000.00**	**4,000.00**
Fund: 1GF051 - Maureen Neistadt Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF054 - Basil JF Mott Leadership Award												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**0.00**	**0.00**

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF054 - Basil JF Mott Leadership Award												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GF054		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**300.00**	**300.00**
Fund: 1GF059 - Empowering Communities Gift Fund												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GF059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Fund: 1GF063 - England Family Fund												
Account Pool: 71 - Support												
711152	Supplies-Awards & Displays	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(1,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF063		**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(1,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	32,500.00	32,500.00	0.00	64,999.94	0.00	64,999.94	(32,499.94)	0.00	0.00	101,085.43	101,085.43
611F15	Fac Tenure Track AAUP (UNH)	103,250.00	103,151.22	0.00	89,616.83	0.00	89,616.83	13,534.39	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.29	5,000.29	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,000.03	0.00	6,000.03	(6,000.03)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,926.01	2,926.01	19,200.00	19,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764.00	2,764.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	1,900.06	0.00	1,900.06	(1,900.06)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	262,770.00	271,248.48	29,876.67	266,248.46	0.00	266,248.46	5,000.02	251,082.19	251,082.19	241,700.00	241,700.00
615F10	PAT	147,470.00	153,437.84	18,144.02	153,264.39	0.00	153,264.39	173.45	141,917.51	141,917.51	137,774.00	137,774.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	57,922.43	59,683.59	6,692.48	59,683.58	0.00	59,683.58	0.01	57,728.55	57,728.55	54,704.30	54,704.30
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.95	818.95
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	956.00	0.00	956.00	2,044.00	0.00	0.00	190.00	190.00
61SNWS	College Work Study	0.00	0.00	0.00	514.80	0.00	514.80	(514.80)	178.50	178.50	364.54	364.54
Subtotal Account Pool: 61		**611,412.43**	**627,521.13**	**54,713.17**	**647,684.09**	**0.00**	**647,684.09**	**(20,162.96)**	**461,597.05**	**461,597.05**	**555,917.22**	**555,917.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	241,564.97	248,008.45	22,089.49	253,729.54	0.00	253,729.54	(5,721.09)	179,596.67	179,596.67	198,047.75	198,047.75
65YP10	Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	1,041.57	0.00	1,041.57	(663.57)	657.64	417.23	1,688.28	1,688.28
Subtotal Account Pool: 65		**241,942.97**	**248,386.45**	**22,089.49**	**254,771.11**	**0.00**	**254,771.11**	**(6,384.66)**	**180,254.31**	**180,013.90**	**199,736.03**	**199,736.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	291.75	660.47	0.00	660.47	(660.47)	556.86	556.86	350.52	350.52
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.80	133.80
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,065.54	0.00	1,065.54	(1,065.54)	273.34	273.34	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	490.47	0.00	490.47	(490.47)	72.94	72.94	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	70.00	70.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.45	210.45	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.86	212.86	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	304.08	11,652.39	0.00	11,652.39	(11,652.39)	5,776.06	5,776.06	4,425.88	4,425.88
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	57,648.99	84,148.99	257.19	1,816.20	0.00	1,816.20	82,332.79	2,722.34	2,722.34	1,730.68	1,730.68
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	1,800.00	1,800.00	0.00	4,700.60	0.00	4,700.60	(2,900.60)	1,276.30	1,276.30	602.85	602.85
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00
711180	Supplies Special Events	0.00	0.00	1,017.40	1,212.40	0.00	1,212.40	(1,212.40)	182.00	182.00	0.00	0.00
711182	Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	32.58	1,509.97	0.00	1,509.97	(1,509.97)	469.22	469.22	7,625.73	7,625.73
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	237.00	237.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.02	496.02	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	86.39	2,461.46	0.00	2,461.46	(2,461.46)	(21.99)	(21.99)	4,352.88	4,352.88
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.61	792.61
714030	Postage-Express Mail	0.00	0.00	0.00	15.47	0.00	15.47	(15.47)	26.10	26.10	109.50	109.50
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.33	184.33	985.00	985.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	2,340.00	2,340.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,369.42	35,444.23	0.00	35,444.23	(35,444.23)	14,878.08	14,878.08	700.00	700.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,477.10	9,477.10
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	62.47	0.00	62.47	(62.47)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	664.82	5,918.19	0.00	5,918.19	(5,918.19)	5,374.51	5,374.51	5,190.48	5,190.48
718014	Telecom-Telephone Equipment	0.00	0.00	43.01	1,142.89	0.00	1,142.89	(1,142.89)	111.31	111.31	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	26.04	371.15	0.00	371.15	(371.15)	465.70	465.70	362.31	362.31
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.00	346.76	0.00	346.76	(346.76)	34.97	34.97	9,665.65	9,665.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	8,873.40	0.00	8,873.40	(8,873.40)	8,791.79	8,791.79	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.69	0.00	110.69	(110.69)	0.00	0.00	280.00	280.00
719110	Membership-Individual	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	100.00	100.00	140.00	140.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,695.00	0.00	3,695.00	(3,695.00)	0.00	0.00	181.80	181.80
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.95	59.95	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	8,578.00	0.00	8,577.61	0.00	8,577.61	0.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**62,448.99**	**97,526.99**	**4,111.68**	**90,732.36**	**0.00**	**90,732.36**	**6,794.63**	**45,703.14**	**45,703.14**	**52,059.79**	**52,059.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	95,000.00	78,422.00	0.00	70,000.00	0.00	70,000.00	8,422.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	5,398.78	(35.66)	5,363.12	0.00	5,363.12	35.66	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	2,159.51	(14.26)	2,145.25	0.00	2,145.25	14.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**95,000.00**	**85,980.29**	**(49.92)**	**77,508.37**	**0.00**	**77,508.37**	**8,471.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**1,017,304.39**	**1,059,414.86**	**80,864.42**	**1,070,695.93**	**0.00**	**1,070,695.93**	**(11,281.07)**	**687,554.50**	**687,314.09**	**807,713.04**	**807,713.04**
Fund: 1XF001 - HHS Hewitt Hall Equip Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	(6,012.73)	(6,012.73)	0.00	0.00	0.00	0.00	(6,012.73)	6,012.73	6,012.73	0.00	0.00
7111	Supplies	15,784.91	15,784.91	0.00	0.00	0.00	0.00	15,784.91	0.00	0.00	0.00	0.00
711100	Supplies-General	18,637.94	18,637.94	0.00	0.00	0.00	0.00	18,637.94	507.90	507.90	5,866.90	5,866.90
711164	Supplies-Computer (Non Peripherals)	(17,238.12)	(17,238.12)	0.00	0.00	0.00	0.00	(17,238.12)	10,627.00	10,627.00	6,611.12	6,611.12
716000	Maintenance & Repairs-General	(16,182.91)	(16,182.91)	0.00	899.13	0.00	899.13	(17,082.04)	16,182.91	16,182.91	0.00	0.00
716081	Maint & Repairs-Telephone	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	0.00	0.00	1,015.00	1,015.00
717200	Other Professional Services-General	(5,983.02)	(5,983.02)	0.00	0.00	0.00	0.00	(5,983.02)	5,983.02	5,983.02	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XF001 - HHS Hewitt Hall Equip Fund												
Account Pool: 71 - Support												
7180	Telecommunications	(5,256.00)	(5,256.00)	0.00	0.00	0.00	0.00	(5,256.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(124.24)	(124.24)	22,529.10	22,529.10	0.00	22,529.10	(22,653.34)	124.24	124.24	0.00	0.00
Subtotal Account Pool: 71		**(17,389.17)**	**(17,389.17)**	**22,529.10**	**23,428.23**	**0.00**	**23,428.23**	**(40,817.40)**	**39,437.80**	**39,437.80**	**13,493.02**	**13,493.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	26,681.67	26,681.67	0.00	0.00	0.00	0.00	26,681.67	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,301.29)	(1,301.29)	4,735.00	4,735.00	0.00	4,735.00	(6,036.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,380.38**	**25,380.38**	**4,735.00**	**4,735.00**	**0.00**	**4,735.00**	**20,645.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	63,000.00	63,000.00
Subtotal Account Pool: 7Z		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**63,000.00**	**63,000.00**
Total Fund: 1XF001		**24,991.21**	**24,991.21**	**27,264.10**	**28,163.23**	**0.00**	**28,163.23**	**(3,172.02)**	**39,437.80**	**39,437.80**	**76,493.02**	**76,493.02**
Fund: 1XF002 - HHS Pettee Hall Computer Lab												
Account Pool: 71 - Support												
711000	Purchasing Cards	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00
7111	Supplies	(57,524.21)	(57,524.21)	0.00	0.00	0.00	0.00	(57,524.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,800.00)	0.00	0.00	0.00	1,800.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,452.00	68,452.00	0.00	0.00	0.00	0.00	68,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,689.29**	**8,489.29**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**6,689.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XF002		**6,689.29**	**8,489.29**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**6,689.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7180	Telecommunications	(863.26)	(863.26)	0.00	0.00	0.00	0.00	(863.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(863.26)**	**(863.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(863.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	863.26	863.26	0.00	0.00	0.00	0.00	863.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**863.26**	**863.26**	**0.00**	**0.00**	**0.00**	**0.00**	**863.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 4TF007 - Kish Kinesiology Fund												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TF007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDEAN - Dean's Office HHS **Org Mgr: Pearson, David A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TU002 - Joyce Hiller Kinesiology Scholarshi											
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TU002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDEAN	**437,408.71**	**481,319.18**	**109,701.88**	**1,117,433.89**	**1,800.00**	**1,119,233.89**	**(637,914.71)**	**767,952.53**	**767,712.12**	**945,841.43**	**945,841.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDINT - Dean's Office Instructional Costs **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	12,628.89	71,418.56	0.00	71,418.56	(71,418.56)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,691.79	5,691.79	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,199.86	0.00	3,199.86	(3,199.86)	3,196.76	3,196.76	64.71	64.71
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,605.60	4,605.60	0.00	4,605.60	(4,605.60)	0.00	0.00	1,500.00	1,500.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,758.03	9,758.03	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	279.33	10,652.33	0.00	10,652.33	(10,652.33)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,767.00	2,767.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
614PBN	Academic Admin Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,310.74	9,845.45	0.00	9,845.45	(9,845.45)	10,765.78	10,765.78	10,823.71	10,823.71
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.93	0.00	4.93	(4.93)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	112.00	2,237.00	0.00	2,237.00	(2,237.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,000.00**	**40,000.00**	**20,936.56**	**103,763.73**	**0.00**	**103,763.73**	**(63,763.73)**	**29,412.36**	**29,412.36**	**19,575.42**	**19,575.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,037.01	33,846.80	0.00	33,846.80	(33,846.80)	7,828.10	7,828.10	6,835.27	6,835.27
65YP10	Nonstatus Benefit Distr (Fica)	3,360.00	3,360.00	494.33	1,432.85	0.00	1,432.85	1,927.15	819.67	819.67	358.45	358.45
Subtotal Account Pool: 65		**3,360.00**	**3,360.00**	**6,531.34**	**35,279.65**	**0.00**	**35,279.65**	**(31,919.65)**	**8,647.77**	**8,647.77**	**7,193.72**	**7,193.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDINT - Dean's Office Instructional Costs **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.52	610.52
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.03	329.03
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	172.47	2,694.47	0.00	2,694.47	(2,694.47)	45.00	45.00	165.19	165.19
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	90,000.00	78,000.00	0.00	128.00	0.00	128.00	77,872.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,284.55	3,284.55	0.00	0.00
711180	Supplies Special Events	0.00	0.00	8,124.83	8,124.83	0.00	8,124.83	(8,124.83)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	237.00	0.00	237.00	(237.00)	0.00	0.00	1,754.66	1,754.66
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.39	3,352.39	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.94	0.00	19.94	(19.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,085.00	6,085.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,732.40	0.00	8,732.40	(8,732.40)	47,378.39	47,378.39	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.97	999.97
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	199.21	819.17	0.00	819.17	(819.17)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	12.19	(12.19)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	286.00	0.00	286.00	(286.00)	0.00	0.00	1,861.06	1,861.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,717.00	4,717.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,225.00	0.00	1,225.00	(1,225.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,000.00**	**78,000.00**	**9,496.51**	**23,634.00**	**0.00**	**23,634.00**	**54,366.00**	**54,360.33**	**54,360.33**	**22,151.43**	**22,151.43**

Org: UFDINT - Dean's Office Instructional Costs **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	135,212.77	0.00	135,212.77	(135,212.77)	16,229.08	16,229.08	13,070.94	13,070.94
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	56,368.00	0.00	56,368.00	(56,368.00)	0.00	0.00	3,750.00	3,750.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**191,580.77**	**0.00**	**191,580.77**	**(191,580.77)**	**16,229.08**	**16,229.08**	**16,820.94**	**16,820.94**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**133,360.00**	**121,360.00**	**36,964.41**	**354,258.15**	**0.00**	**354,258.15**	**(232,898.15)**	**108,649.54**	**108,649.54**	**65,741.51**	**65,741.51**
Fund: 1UFPPD - HHS General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	7,020.26	4,607.95	0.00	4,607.95	(4,607.95)	2,412.31	2,412.31	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	27,439.23	(22,950.26)	0.00	(22,950.26)	22,950.26	50,389.49	50,389.49	7,824.00	7,824.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	179,119.43	0.00	179,119.43	(179,119.43)	0.00	(179,119.43)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	133,534.09	23,567.68	0.00	23,567.68	(23,567.68)	109,966.41	109,966.41	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,772.00	21,772.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	3,371.59	1,362.89	0.00	1,362.89	(1,362.89)	2,008.70	2,008.70	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	752.63	752.63	0.00	752.63	(752.63)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,973.00)	(3,973.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	300.00	(162.40)	0.00	(162.40)	162.40	462.40	462.40	600.00	600.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,880.12	102,029.00	(26,223.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**172,417.80**	**186,297.92**	**0.00**	**186,297.92**	**(186,297.92)**	**165,239.31**	**0.00**	**128,252.00**	**0.00**

Org: UFDINT - Dean's Office Instructional Costs **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UFPPD - HHS General Prepaids												
Account Pool: 65 - Fringe Benefits												
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,880.12)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14,419.88	539.76	0.00	539.76	(539.76)	13,880.12	13,880.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**14,419.88**	**539.76**	**0.00**	**539.76**	**(539.76)**	**13,880.12**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.00)	(84.00)
710100	Out-of-State Travel	0.00	0.00	597.20	225.80	0.00	225.80	(225.80)	(914.10)	(914.10)	1,285.50	1,285.50
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	3,288.29	0.00	3,288.29	(3,288.29)	0.00	(3,288.29)	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	702.79	702.79	0.00	702.79	(702.79)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	1,420.50	1,420.50	4,059.04	2,638.54
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,059.04)	(4,059.04)
710300	Conference Registration Fees	0.00	0.00	1,110.00	725.00	0.00	725.00	(725.00)	500.00	500.00	135.00	135.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(481.89)	0.00	(481.89)	481.89	481.89	481.89	150.12	150.12
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,948.00	0.00	2,948.00	(2,948.00)	0.00	0.00	(150.12)	(150.12)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	15,970.90	15,970.90	(15,970.90)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	(1,800.00)	0.00	(1,800.00)	1,800.00	1,800.00	1,800.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,734.99**	**6,182.99**	**15,970.90**	**22,153.89**	**(22,153.89)**	**3,288.29**	**(0.00)**	**1,420.50**	**0.00**
Total Fund: 1UFPPD		**0.00**	**0.00**	**189,572.67**	**193,020.67**	**15,970.90**	**208,991.57**	**(208,991.57)**	**182,407.72**	**(0.00)**	**129,672.50**	**0.00**
Total Org: UFDINT		**133,360.00**	**121,360.00**	**226,537.08**	**547,278.82**	**15,970.90**	**563,249.72**	**(441,889.72)**	**291,057.26**	**108,649.54**	**195,414.01**	**65,741.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOAP - PI Amy Philbrick **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z065 - Deliver Tech Assistance to NHDOI												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,480.00	4,480.00	0.00	4,480.00	(4,480.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	602.56	6,719.12	0.00	6,719.12	(6,719.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,082.56**	**11,199.12**	**0.00**	**11,199.12**	**(11,199.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	247.38	2,693.98	0.00	2,693.98	(2,693.98)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	383.34	383.34	0.00	383.34	(383.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**630.72**	**3,077.32**	**0.00**	**3,077.32**	**(3,077.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	86,956.00	86,956.00	0.00	0.00	0.00	0.00	86,956.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**86,956.00**	**86,956.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**84,156.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,044.00	13,044.00	857.00	2,561.50	0.00	2,561.50	10,482.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,044.00**	**13,044.00**	**857.00**	**2,561.50**	**0.00**	**2,561.50**	**10,482.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z065		**100,000.00**	**100,000.00**	**6,570.28**	**19,637.94**	**0.00**	**19,637.94**	**80,362.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOAP		**100,000.00**	**100,000.00**	**6,570.28**	**19,637.94**	**0.00**	**19,637.94**	**80,362.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDODB - PI Dotty Bazos **Org Mgr: Bazos, Dorothy A**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B300 - Empowering Communities W/Data												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,885.99	21,885.99
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,885.99**	**21,885.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,644.94	8,644.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,644.94**	**8,644.94**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.80	469.80
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486.55	1,486.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.73	172.73
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.14	301.14
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.95	58.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.69)	(12.69)	21.98	21.98
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.06	522.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.17	155.17
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.54	145.54
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.69)**	**(12.69)**	**6,973.92**	**6,973.92**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,334.81	21,334.81
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,334.81**	**21,334.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.27)	(1.27)	3,029.71	3,029.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.27)**	**(1.27)**	**3,029.71**	**3,029.71**
Total Fund: 14B300		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.96)**	**(13.96)**	**61,869.37**	**61,869.37**
Total Org: UFDODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.96)**	**(13.96)**	**61,869.37**	**61,869.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H009 - Informal Caregivers in NH												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.80	1,245.80
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339.34	2,339.34
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.00	819.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.49	2,012.49
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,416.63**	**6,416.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.62	815.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.85	356.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,172.47**	**1,172.47**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.18	445.18
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.98	47.98
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.84	131.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,401.94	32,401.94
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,531.94**	**33,531.94**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,168.16	6,168.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,168.16**	**6,168.16**
Total Fund: 13H009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,289.20**	**47,289.20**
Fund: 13H013 - Child Health Epidemiologist												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,333.00	49,333.00	0.00	0.00	0.00	0.00	49,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,333.00**	**49,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,313.00	15,313.00	0.00	0.00	0.00	0.00	15,313.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,313.00**	**15,313.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,313.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H013 - Child Health Epidemiologist												
Account Pool: 71 - Support												
710	Travel	4,754.00	4,754.00	0.00	0.00	0.00	0.00	4,754.00	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(52.43)	(52.43)	0.00	0.00	0.00	0.00	(52.43)	0.00	0.00	52.43	52.43
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(737.50)	(737.50)	0.00	0.00	0.00	0.00	(737.50)	0.00	0.00	737.50	737.50
Subtotal Account Pool: 71		**4,564.07**	**4,564.07**	**0.00**	**0.00**	**0.00**	**0.00**	**4,564.07**	**0.00**	**0.00**	**789.93**	**789.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,381.52	10,381.52	0.00	0.00	0.00	0.00	10,381.52	0.00	0.00	110.62	118.48
Subtotal Account Pool: 76		**10,381.52**	**10,381.52**	**0.00**	**0.00**	**0.00**	**0.00**	**10,381.52**	**0.00**	**0.00**	**110.62**	**118.48**
Total Fund: 13H013		**79,591.59**	**79,591.59**	**0.00**	**0.00**	**0.00**	**0.00**	**79,591.59**	**0.00**	**0.00**	**900.55**	**908.41**
Fund: 13H017 - Granite State Data Archive												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,326.35	6,326.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,199.01	11,199.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,307.48	5,307.48	7,466.00	7,466.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,324.01	3,324.01	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,123.56	2,123.56	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,280.41**	**28,280.41**	**7,466.00**	**7,466.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,768.46	4,768.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.53	1,386.53	612.21	612.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,154.99**	**6,154.99**	**612.21**	**612.21**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.50	912.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.43	52.43
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**912.50**	**912.50**	**52.43**	**52.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,302.17	5,302.17	932.11	1,219.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,302.17**	**5,302.17**	**932.11**	**1,219.60**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.31)	(0.31)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.31)**	**(0.31)**	**0.00**	**0.00**
Total Fund: 13H017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,649.76**	**40,649.76**	**9,062.75**	**9,350.24**

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H020 - Maternal Child Health Survey Yr 2												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(36,095.46)	(36,095.46)	0.00	0.00	0.00	0.00	(36,095.46)	36,095.46	36,095.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,800.00	51,800.00	0.00	0.00	0.00	0.00	51,800.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(15,704.00)	(15,704.00)	0.00	0.00	0.00	0.00	(15,704.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**36,095.46**	**36,095.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7.88	7.88	0.00	0.00	0.00	0.00	7.88	14,611.12	14,611.12	0.00	0.00
Subtotal Account Pool: 65		**7.88**	**7.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7.88**	**14,611.12**	**14,611.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,173.00	1,173.00	0.00	0.00	0.00	0.00	1,173.00	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	(122.33)	(122.33)	0.00	0.00	0.00	0.00	(122.33)	122.33	122.33	0.00	0.00
710400	Student or Non-Emp Travel	(1,050.27)	(1,050.27)	0.00	0.00	0.00	0.00	(1,050.27)	1,050.27	1,050.27	0.00	0.00
7112	Research Supplies	18,112.00	18,112.00	0.00	0.00	0.00	0.00	18,112.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.78)	(36.78)	0.00	0.00	0.00	0.00	(36.78)	36.78	36.78	0.00	0.00
719200	Employee Recruiting-General	(106.88)	(106.88)	0.00	0.00	0.00	0.00	(106.88)	106.88	106.88	0.00	0.00
Subtotal Account Pool: 71		**17,968.74**	**17,968.74**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**14,968.74**	**1,316.26**	**1,316.26**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,696.58	2,696.58	0.00	450.00	0.00	450.00	2,246.58	7,803.42	7,803.42	0.00	0.00
Subtotal Account Pool: 76		**2,696.58**	**2,696.58**	**0.00**	**450.00**	**0.00**	**450.00**	**2,246.58**	**7,803.42**	**7,803.42**	**0.00**	**0.00**
Total Fund: 13H020		**20,673.74**	**20,673.74**	**0.00**	**3,450.00**	**0.00**	**3,450.00**	**17,223.74**	**59,826.26**	**59,826.26**	**0.00**	**0.00**
Fund: 13H023 - NH Health Policy & Practice Inst												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(95,754.86)	(95,754.86)	0.00	0.01	0.00	0.01	(95,754.87)	95,754.86	95,754.86	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	(114,743.00)	(114,743.00)	0.00	0.00	0.00	0.00	(114,743.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,949.83)	(11,949.83)	0.00	0.00	0.00	0.00	(11,949.83)	11,949.83	11,949.83	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	289,963.00	289,963.00	0.00	0.00	0.00	0.00	289,963.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**73,765.31**	**73,765.31**	**0.00**	**0.01**	**0.00**	**0.01**	**73,765.30**	**107,704.69**	**107,704.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,371.38	27,371.38	0.00	0.00	0.00	0.00	27,371.38	43,592.62	43,592.62	0.00	0.00
Subtotal Account Pool: 65		**27,371.38**	**27,371.38**	**0.00**	**0.00**	**0.00**	**0.00**	**27,371.38**	**43,592.62**	**43,592.62**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H023 - NH Health Policy & Practice Inst												
Account Pool: 71 - Support												
710	Travel	5,077.00	5,077.00	0.00	0.00	0.00	0.00	5,077.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(1,370.19)	(1,370.19)	0.00	0.00	0.00	0.00	(1,370.19)	1,370.19	1,370.19	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	759.80	0.00	759.80	(759.80)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,008.30	0.00	1,008.30	(1,008.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	990.00	990.00	0.00	0.00
711100	Supplies-General	(911.22)	(911.22)	0.00	0.00	0.00	0.00	(911.22)	911.22	911.22	0.00	0.00
711102	Supplies-Central Stores	(76.71)	(76.71)	0.00	0.00	0.00	0.00	(76.71)	76.71	76.71	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(218.40)	(218.40)	0.00	0.00	0.00	0.00	(218.40)	218.40	218.40	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(98.95)	(98.95)	0.00	0.00	0.00	0.00	(98.95)	98.95	98.95	0.00	0.00
711186	Operating supplies	(220.10)	(220.10)	0.00	0.00	0.00	0.00	(220.10)	220.10	220.10	0.00	0.00
7112	Research Supplies	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(7.11)	(7.11)	0.00	0.00	0.00	0.00	(7.11)	7.11	7.11	0.00	0.00
716100	Rentals & Leases-General	(542.50)	(542.50)	0.00	0.00	0.00	0.00	(542.50)	542.50	542.50	0.00	0.00
717000	Consulting-General	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(33,500.00)	(33,410.00)	0.00	0.00	0.00	0.00	(33,410.00)	33,410.00	33,410.00	0.00	0.00
718000	Telecom-General	(77.23)	(77.23)	0.00	0.00	0.00	0.00	(77.23)	77.23	77.23	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,426.91)	(1,426.91)	0.00	190.17	0.00	190.17	(1,617.08)	1,426.91	1,426.91	0.00	0.00
718006	Telecom-Cellular Phones	(276.52)	(276.52)	0.00	51.55	0.00	51.55	(328.07)	276.52	276.52	0.00	0.00
718014	Telecom-Telephone Equipment	(249.81)	(249.81)	0.00	0.00	0.00	0.00	(249.81)	249.81	249.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(384.14)	(384.14)	0.00	38.06	0.00	38.06	(422.20)	384.14	384.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(78.53)	(78.53)	0.00	0.00	0.00	0.00	(78.53)	78.53	78.53	0.00	0.00
719100	Membership Dues & Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		**8,683.68**	**8,773.68**	**0.00**	**2,047.88**	**0.00**	**2,047.88**	**6,725.80**	**40,463.32**	**40,463.32**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,086.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,098.80	17,098.80	0.00	307.18	0.00	307.18	16,791.62	28,764.20	28,764.20	0.00	0.00
Subtotal Account Pool: 76		**17,098.80**	**17,098.80**	**0.00**	**307.18**	**0.00**	**307.18**	**16,791.62**	**28,764.20**	**28,764.20**	**0.00**	**0.00**
Total Fund: 13H023		**131,005.17**	**131,095.17**	**0.00**	**2,355.07**	**0.00**	**2,355.07**	**128,740.10**	**220,524.83**	**220,524.83**	**0.00**	**0.00**
Fund: 13H024 - IOD Core Program Support FY04												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H028 - NH Institute Health Policy Practice												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,083.33	84,426.46	0.00	84,426.46	(84,426.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	114,743.00	114,743.00	0.00	0.00	0.00	0.00	114,743.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,825.00	6,825.00	0.00	0.00	0.00	0.00	6,825.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,935.21	14,354.05	0.00	14,354.05	(14,354.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,486.00	67,486.00	0.00	0.00	0.00	0.00	67,486.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189,054.00**	**189,054.00**	**10,018.54**	**98,780.51**	**0.00**	**98,780.51**	**90,273.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73,803.00	73,803.00	4,113.11	39,617.87	0.00	39,617.87	34,185.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**73,803.00**	**73,803.00**	**4,113.11**	**39,617.87**	**0.00**	**39,617.87**	**34,185.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	483.68	0.00	483.68	(483.68)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	(17.85)	0.00	(17.85)	17.85	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	75.00	1,750.81	0.00	1,750.81	(1,750.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(759.80)	(759.80)	0.00	(411.23)	0.00	(411.23)	(348.57)	759.80	759.80	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,008.30)	(1,008.30)	0.00	1,431.94	0.00	1,431.94	(2,440.24)	1,008.30	1,008.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,170.00	0.00	2,170.00	(2,170.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	539.58	0.00	539.58	(539.58)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	317.00	0.00	317.00	(317.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,557.00	4,557.00	0.00	0.00	0.00	0.00	4,557.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(666.50)	(1,054.60)	0.00	(1,054.60)	1,054.60	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	235.80	0.00	235.80	(235.80)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	17.11	71.81	0.00	71.81	(71.81)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.50	0.00	6.50	(6.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	310.00	2,015.00	0.00	2,015.00	(2,015.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,075.00	25,075.00	0.00	0.00	0.00	0.00	25,075.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	215.99	1,961.79	0.00	1,961.79	(1,961.79)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(51.55)	(51.55)	132.83	659.06	0.00	659.06	(710.61)	51.55	51.55	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	37.98	355.22	0.00	355.22	(355.22)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	59.99	0.00	59.99	(59.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.01	0.00	93.01	(93.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,812.35**	**33,812.35**	**122.41**	**11,085.51**	**0.00**	**11,085.51**	**22,726.84**	**1,819.65**	**1,819.65**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,450.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,168.06	45,168.06	2,138.11	22,422.77	0.00	22,422.77	22,745.29	272.94	272.94	0.00	0.00
Subtotal Account Pool: 76		**45,168.06**	**45,168.06**	**2,138.11**	**22,422.77**	**0.00**	**22,422.77**	**22,745.29**	**272.94**	**272.94**	**0.00**	**0.00**
Total Fund: 13H028		**346,287.41**	**346,287.41**	**16,392.17**	**171,906.66**	**0.00**	**171,906.66**	**174,380.75**	**2,092.59**	**2,092.59**	**0.00**	**0.00**

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H032 - Granite State Data Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	84,378.00	48,613.00	0.00	0.00	0.00	0.00	48,613.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,384.62)	(7,384.62)	0.00	12,615.37	0.00	12,615.37	(19,999.99)	7,384.62	7,384.62	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,240.01	0.00	6,240.01	(6,240.01)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,636.52	53,496.72	0.00	53,496.72	(53,496.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,152.00	22,152.00	0.00	0.00	0.00	0.00	22,152.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,477.33	0.00	1,477.33	(1,477.33)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,847.20)	(3,847.20)	0.00	20,426.80	0.00	20,426.80	(24,274.00)	3,847.20	3,847.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,500.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,798.18**	**75,283.18**	**4,636.52**	**94,256.23**	**0.00**	**94,256.23**	**(18,973.05)**	**11,231.82**	**11,231.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,430.00	24,194.00	1,903.53	22,047.43	0.00	22,047.43	2,146.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(943.48)	(943.48)	0.00	3,299.69	0.00	3,299.69	(4,243.17)	943.48	943.48	0.00	0.00
Subtotal Account Pool: 65		**44,486.52**	**23,250.52**	**1,903.53**	**25,347.12**	**0.00**	**25,347.12**	**(2,096.60)**	**943.48**	**943.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,176.00	7,838.00	0.00	0.00	0.00	0.00	7,838.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	331.60	0.00	331.60	(331.60)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	257.60	0.00	257.60	(257.60)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	747.86	0.00	747.86	(747.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	371.40	0.00	371.40	(371.40)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,887.24	0.00	1,887.24	(1,887.24)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(28.00)	2,437.39	0.00	2,437.39	(2,437.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	9.81	54.44	0.00	54.44	(54.44)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,750.25	4,139.70	0.00	4,139.70	(4,139.70)	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	69.76	0.00	69.76	(69.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,100.00	10,100.00	0.00	48.00	0.00	48.00	10,052.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	16.15	18.35	0.00	18.35	(18.35)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	36.00	294.34	0.00	294.34	(294.34)	0.00	0.00	0.00	0.00
717000	Consulting-General	59,000.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	900.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(2.06)	0.00	(2.06)	2.06	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	105.17	402.14	0.00	402.14	(402.14)	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(18.24)	0.00	(18.24)	18.24	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.19	169.89	0.00	169.89	(169.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.08	0.00	82.08	(82.08)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**101,376.00**	**62,438.00**	**2,798.57**	**13,626.49**	**0.00**	**13,626.49**	**48,811.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	30,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H032 - Granite State Data Center												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,748.71	22,945.71	1,400.79	19,984.43	0.00	19,984.43	2,961.28	1,826.29	1,826.29	0.00	0.00
Subtotal Account Pool: 76		**40,748.71**	**22,945.71**	**1,400.79**	**19,984.43**	**0.00**	**19,984.43**	**2,961.28**	**1,826.29**	**1,826.29**	**0.00**	**0.00**
Total Fund: 13H032		**358,409.41**	**198,917.41**	**10,739.41**	**153,214.27**	**0.00**	**153,214.27**	**45,703.14**	**14,001.59**	**14,001.59**	**0.00**	**0.00**
Fund: 13H034 - NH MCH Epidemiologist FY 2005												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,853.32	43,280.82	0.00	43,280.82	(43,280.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,100.00	44,100.00	0.00	0.00	0.00	0.00	44,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,100.00**	**44,100.00**	**4,853.32**	**43,280.82**	**0.00**	**43,280.82**	**819.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,861.00	17,861.00	1,992.53	17,363.49	0.00	17,363.49	497.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,861.00**	**17,861.00**	**1,992.53**	**17,363.49**	**0.00**	**17,363.49**	**497.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,003.30	0.00	2,003.30	(2,003.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,039.00	6,039.00	0.00	0.00	0.00	0.00	6,039.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,039.00**	**6,039.00**	**0.00**	**2,003.30**	**0.00**	**2,003.30**	**4,035.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,500.00	10,500.00	1,026.86	9,397.01	0.00	9,397.01	1,102.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,500.00**	**10,500.00**	**1,026.86**	**9,397.01**	**0.00**	**9,397.01**	**1,102.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H034		**80,500.00**	**80,500.00**	**7,872.71**	**72,044.62**	**0.00**	**72,044.62**	**8,455.38**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H036 - Assessment & TA for NH Public												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G051 - NH Helath & Practice Institute												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G051 - NH Helath & Practice Institute												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.60	89.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.37	787.37
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.59	57.59
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.99	129.99
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.39	99.39
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.55	67.55
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.09	24.09	18.57	18.57
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.09**	**24.09**	**1,250.06**	**1,250.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G051 - NH Helath & Practice Institute												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	1.93	117.94	117.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.93**	**1.93**	**117.94**	**117.94**
Total Fund: 14G051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.02**	**26.02**	**1,368.00**	**1,368.00**
Fund: 14G096 - NH HEALTH & PRACTICE INSTITUTE												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(153,840.22)	(153,840.22)	0.00	0.00	0.00	0.00	(153,840.22)	40,241.65	40,241.65	88,143.10	88,143.10
615F10	PAT	(104,783.25)	(104,783.25)	0.00	0.00	0.00	0.00	(104,783.25)	5,038.18	5,038.18	68,015.63	68,015.63
615NZ0	PAT Unallocated Budget (Bud Only)	286,500.00	286,500.00	0.00	0.00	0.00	0.00	286,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,619.50)	(8,619.50)	0.00	0.00	0.00	0.00	(8,619.50)	0.00	0.00	7,019.50	7,019.50
Subtotal Account Pool: 61		**19,257.03**	**19,257.03**	**0.00**	**0.00**	**0.00**	**0.00**	**19,257.03**	**45,279.83**	**45,279.83**	**163,178.23**	**163,178.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,966.52	3,966.52	0.00	0.00	0.00	0.00	3,966.52	18,338.30	18,338.30	61,682.77	61,682.77
65YP10	Nonstatus Benefit Distr (Fica)	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	575.60	575.60
Subtotal Account Pool: 65		**3,256.52**	**3,256.52**	**0.00**	**0.00**	**0.00**	**0.00**	**3,256.52**	**18,338.30**	**18,338.30**	**62,258.37**	**62,258.37**

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G096 - NH HEALTH & PRACTICE INSTITUTE												
Account Pool: 71 - Support												
710000	In-State Travel	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	2.00	2.00
710010	In-State Travel-Team Travel	(116.11)	(116.11)	0.00	0.00	0.00	0.00	(116.11)	50.40	50.40	0.00	0.00
710020	In-State Travel-Prof Dev	(3,406.82)	(3,406.82)	0.00	0.00	0.00	0.00	(3,406.82)	516.24	516.24	2,611.25	2,611.25
710115	Out-of-State Travel-Prof Dev	(45.72)	(45.72)	0.00	0.00	0.00	0.00	(45.72)	0.00	0.00	45.72	45.72
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	20.00	20.00	180.00	180.00
710310	Workshop Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
710Z00	Travel-Other	4,007.00	4,007.00	0.00	0.00	0.00	0.00	4,007.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(212.18)	(212.18)	0.00	0.00	0.00	0.00	(212.18)	17.64	17.64	194.54	194.54
711100	Supplies-General	(984.10)	(984.10)	0.00	0.00	0.00	0.00	(984.10)	273.89	273.89	710.21	710.21
711162	Supplies-Office Supplies	(196.01)	(196.01)	0.00	0.00	0.00	0.00	(196.01)	0.00	0.00	196.01	196.01
711164	Supplies-Computer (Non Peripherals)	(178.60)	(178.60)	0.00	0.00	0.00	0.00	(178.60)	114.95	114.95	36.65	36.65
711200	Research Supplies	(121.81)	(121.81)	0.00	0.00	0.00	0.00	(121.81)	0.00	0.00	121.81	121.81
713030	Printing & Copying-Off Campus	(25.50)	(25.50)	0.00	0.00	0.00	0.00	(25.50)	0.00	0.00	25.50	25.50
714005	Postage-Campus Mail Services	(810.80)	(810.80)	0.00	0.00	0.00	0.00	(810.80)	12.61	12.61	798.19	798.19
714030	Postage-Express Mail	(25.95)	(25.95)	0.00	0.00	0.00	0.00	(25.95)	25.95	25.95	0.00	0.00
716021	Maint & Repairs-Equipment	(319.00)	(319.00)	0.00	0.00	0.00	0.00	(319.00)	319.00	319.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	(13,689.16)	(13,689.16)	0.00	0.00	0.00	0.00	(13,689.16)	13,689.16	13,689.16	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	1,150.00	1,150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,273.30)	(2,273.30)	0.00	0.00	0.00	0.00	(2,273.30)	570.51	570.51	1,702.79	1,702.79
718006	Telecom-Cellular Phones	(539.71)	(539.71)	0.00	0.00	0.00	0.00	(539.71)	220.54	220.54	319.17	319.17
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	(969.41)	(969.41)	0.00	0.00	0.00	0.00	(969.41)	136.75	136.75	832.66	832.66
718030	Telecom-Voice RE Wireless	(61.42)	(61.42)	0.00	0.00	0.00	0.00	(61.42)	61.42	61.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(662.01)	(662.01)	0.00	0.00	0.00	0.00	(662.01)	21.28	21.28	640.73	640.73
719100	Membership Dues & Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
719110	Membership-Individual	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(22,512.61)**	**(22,512.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,512.61)**	**16,070.34**	**16,070.34**	**9,927.23**	**9,927.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.97)	(0.97)	0.00	0.00	0.00	0.00	(0.97)	11,953.27	11,953.27	34,526.37	35,304.68
Subtotal Account Pool: 76		**(0.97)**	**(0.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.97)**	**11,953.27**	**11,953.27**	**34,526.37**	**35,304.68**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.03	0.03	0.00	0.00	0.00	0.00	0.03	(0.03)	(0.03)	0.00	0.00
Subtotal Account Pool: 7Z		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**(0.03)**	**(0.03)**	**0.00**	**0.00**
Total Fund: 14G096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,641.71**	**91,641.71**	**269,890.20**	**270,668.51**
Fund: 14N051 - Satsat Satellite Program												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.00)**	**(20.00)**	**20.00**	**20.00**

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N051 - Satsat Satellite Program												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.74)	(1.74)	1.74	1.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.74)**	**(1.74)**	**1.74**	**1.74**
Total Fund: 14N051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.74)**	**(21.74)**	**21.74**	**21.74**
Fund: 14N257 - Improved Mental Health Services												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.00	1,290.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,290.00**	**1,290.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.55	509.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509.55**	**509.55**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.00	473.00	(405.00)	(405.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(469.65)	(469.65)	569.39	569.39
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.65	21.65
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.85)	(45.85)	45.85	45.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.50)**	**(42.50)**	**282.29**	**282.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.25)	(4.25)	202.94	208.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.25)**	**(4.25)**	**202.94**	**208.18**
Total Fund: 14N257		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.75)**	**(46.75)**	**2,284.78**	**2,290.02**
Fund: 14N356 - Empowering Communities III												
Account Pool: 71 - Support												
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N356		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C295 - Epidemiologist - Cost Sharing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C295 - Epidemiologist - Cost Sharing												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,312.00	9,312.00	0.00	0.00	0.00	0.00	9,312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,312.00**	**9,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C295		**33,312.00**	**33,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C318 - Granite State Data Archive												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.90	564.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,199.14	5,199.14	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,764.04**	**5,764.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,334.42	2,334.42	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,334.42**	**2,334.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.28	173.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.28**	**1,398.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.46	1,424.46	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,424.46**	**1,424.46**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C318		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,921.20**	**10,921.20**	**0.00**	**0.00**
Fund: 15C336 - C/S Maternal Child Health Yr 2												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,147.59)	(5,147.59)	0.00	0.00	0.00	0.00	(5,147.59)	5,147.59	5,147.59	0.00	0.00
611F60	Faculty NTT Research	(15,469.53)	(15,469.53)	0.00	0.00	0.00	0.00	(15,469.53)	15,469.53	15,469.53	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,382.88**	**3,382.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,382.88**	**20,617.12**	**20,617.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	965.23	965.23	0.00	0.00	0.00	0.00	965.23	8,346.77	8,346.77	0.00	0.00
Subtotal Account Pool: 65		**965.23**	**965.23**	**0.00**	**0.00**	**0.00**	**0.00**	**965.23**	**8,346.77**	**8,346.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C336 - C/S Maternal Child Health Yr 2												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,344.57)	(4,344.57)	0.00	0.00	0.00	0.00	(4,344.57)	4,344.57	4,344.57	0.00	0.00
Subtotal Account Pool: 76		**(4,344.57)**	**(4,344.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,344.57)**	**4,344.57**	**4,344.57**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	3.20	0.00	3.20	(3.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3.20**	**0.00**	**3.20**	**(3.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C336		**3.54**	**3.54**	**0.00**	**3.20**	**0.00**	**3.20**	**0.34**	**33,308.46**	**33,308.46**	**0.00**	**0.00**
Fund: 15C411 - NH MCH Epidemiologist FY 2005												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,235.56	23,205.40	0.00	23,205.40	(23,205.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,512.00	21,512.00	0.00	0.00	0.00	0.00	21,512.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,512.00**	**21,512.00**	**3,235.56**	**23,205.40**	**0.00**	**23,205.40**	**(1,693.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,341.00	14,341.00	1,328.36	9,316.22	0.00	9,316.22	5,024.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,341.00**	**14,341.00**	**1,328.36**	**9,316.22**	**0.00**	**9,316.22**	**5,024.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,453.00	5,453.00	684.59	4,878.26	0.00	4,878.26	574.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,453.00**	**5,453.00**	**684.59**	**4,878.26**	**0.00**	**4,878.26**	**574.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C411		**41,806.00**	**41,806.00**	**5,248.51**	**37,399.88**	**0.00**	**37,399.88**	**4,406.12**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193155 - Aging & Disability Resource Center												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,643.06)	(9,643.06)	(431.03)	7,609.91	0.00	7,609.91	(17,252.97)	9,643.06	9,643.06	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,231.00	27,231.00	0.00	0.00	0.00	0.00	27,231.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,750.02	0.00	16,750.02	(16,750.02)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,762.00	20,762.00	0.00	0.00	0.00	0.00	20,762.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,349.94**	**38,349.94**	**(431.03)**	**24,359.93**	**0.00**	**24,359.93**	**13,990.01**	**9,643.06**	**9,643.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,340.59	11,340.59	(172.41)	3,043.32	0.00	3,043.32	8,297.27	3,903.41	3,903.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,407.00	0.00	1,407.00	(1,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,340.59**	**11,340.59**	**(172.41)**	**4,450.32**	**0.00**	**4,450.32**	**6,890.27**	**3,903.41**	**3,903.41**	**0.00**	**0.00**

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193155 - Aging & Disability Resource Center												
Account Pool: 71 - Support												
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,215.00	4,215.00	0.00	0.00	0.00	0.00	4,215.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	210.16	0.00	210.16	(210.16)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	239.71	0.00	239.71	(239.71)	0.00	0.00	0.00	0.00
717000	Consulting-General	(26,210.00)	(26,210.00)	0.00	0.00	0.00	0.00	(26,210.00)	40,000.00	40,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.30	0.30	(0.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(71.44)	(71.44)	0.00	112.10	0.00	112.10	(183.54)	71.44	71.44	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(715.66)	(715.66)	0.00	390.12	0.00	390.12	(1,105.78)	715.66	715.66	0.00	0.00
Subtotal Account Pool: 71		**27,079.90**	**27,079.90**	**0.00**	**952.09**	**0.30**	**952.39**	**26,127.51**	**40,787.10**	**40,787.10**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,793.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,793.00**	**2,793.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,793.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	110,675.00	110,675.00	0.00	0.00	0.00	0.00	110,675.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(70,000.00)	(34,566.07)	0.00	5,472.33	17,340.13	22,812.46	(57,378.53)	34,566.07	34,566.07	0.00	0.00
Subtotal Account Pool: 73		**40,675.00**	**76,108.93**	**0.00**	**5,472.33**	**17,340.13**	**22,812.46**	**53,296.47**	**34,566.07**	**34,566.07**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	71,706.00	71,706.00	0.00	0.00	0.00	0.00	71,706.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**71,706.00**	**71,706.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,706.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,128.52	35,128.52	(187.07)	9,226.33	0.00	9,226.33	25,902.19	24,593.48	24,593.48	0.00	0.00
Subtotal Account Pool: 76		**35,128.52**	**35,128.52**	**(187.07)**	**9,226.33**	**0.00**	**9,226.33**	**25,902.19**	**24,593.48**	**24,593.48**	**0.00**	**0.00**
Total Fund: 193155		**227,072.95**	**262,506.88**	**(790.51)**	**44,461.00**	**17,340.43**	**61,801.43**	**200,705.45**	**113,493.12**	**113,493.12**	**0.00**	**0.00**
Fund: 193164 - Aging & Disability Resource Center												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,681.02	1,681.02	0.00	1,681.02	(1,681.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,176.00	32,176.00	0.00	0.00	0.00	0.00	32,176.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,337.00	15,337.00	0.00	0.00	0.00	0.00	15,337.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,513.00**	**47,513.00**	**1,681.02**	**1,681.02**	**0.00**	**1,681.02**	**45,831.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,095.00	15,095.00	685.59	685.59	0.00	685.59	14,409.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,095.00**	**15,095.00**	**685.59**	**685.59**	**0.00**	**685.59**	**14,409.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193164 - Aging & Disability Resource Center												
Account Pool: 71 - Support												
710	Travel	2,038.00	2,038.00	0.00	0.00	0.00	0.00	2,038.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	131.90	0.00	131.90	(131.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	311.87	0.00	311.87	(311.87)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	598.52	0.00	598.52	(598.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,245.00	8,245.00	0.00	0.00	0.00	0.00	8,245.00	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,210.00	105,638.00	43,571.70	149,209.70	(149,209.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	34,210.00	34,210.00	0.00	0.00	0.00	0.00	34,210.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	298.30	0.00	298.30	(298.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74,493.00**	**74,493.00**	**6,210.00**	**106,978.59**	**43,571.70**	**150,550.29**	**(76,057.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,608.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	159,325.00	159,325.00	0.00	0.00	0.00	0.00	159,325.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	12,621.47	0.00	12,621.47	(12,621.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**159,325.00**	**159,325.00**	**0.00**	**12,621.47**	**0.00**	**12,621.47**	**146,703.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	78,293.00	78,293.00	0.00	0.00	0.00	0.00	78,293.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**78,293.00**	**78,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,293.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,673.00	46,673.00	2,658.76	37,809.67	0.00	37,809.67	8,863.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,673.00**	**46,673.00**	**2,658.76**	**37,809.67**	**0.00**	**37,809.67**	**8,863.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193164		**424,000.00**	**424,000.00**	**11,235.37**	**159,776.34**	**43,571.70**	**203,348.04**	**220,651.96**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFEH1 - PI Ned Helms												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(782.33)	0.00	(782.33)	782.33	36,512.06	36,512.06	10,260.50	10,260.50
611F60	Faculty NTT Research	0.00	0.00	0.00	5,648.59	0.00	5,648.59	(5,648.59)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,963.89	7,963.89
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.00	627.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,866.26**	**0.00**	**4,866.26**	**(4,866.26)**	**37,139.06**	**37,139.06**	**18,224.39**	**18,224.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,946.50	0.00	1,946.50	(1,946.50)	14,538.70	14,538.70	6,743.03	6,743.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,946.50**	**0.00**	**1,946.50**	**(1,946.50)**	**14,538.70**	**14,538.70**	**6,743.03**	**6,743.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOEH - PI Edgar (Ned) Helms **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFEH1 - PI Ned Helms												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	18.40	0.00	18.40	(18.40)	417.22	417.22	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(2,800.00)	0.00	(2,800.00)	2,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**18.40**	**0.00**	**18.40**	**(18.40)**	**417.22**	**417.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(9,725.30)	0.00	(9,725.30)	9,725.30	(53,244.86)	(53,244.86)	(24,967.81)	(24,967.81)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(9,725.30)**	**0.00**	**(9,725.30)**	**9,725.30**	**(53,244.86)**	**(53,244.86)**	**(24,967.81)**	**(24,967.81)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.72	795.72	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	1,298.09	0.00	1,298.09	(1,298.09)	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	519.24	0.00	519.24	(519.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,817.33**	**0.00**	**1,817.33**	**(1,817.33)**	**795.72**	**795.72**	**0.00**	**0.00**
Total Fund: 1DFEH1		**0.00**	**0.00**	**0.00**	**(1,076.81)**	**0.00**	**(1,076.81)**	**1,076.81**	**(354.16)**	**(354.16)**	**(0.39)**	**(0.39)**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOEH		**1,742,661.81**	**1,618,693.74**	**50,697.66**	**643,534.23**	**60,912.13**	**704,446.36**	**914,247.38**	**586,062.89**	**586,062.89**	**330,816.83**	**331,895.73**

Org: UFDOHD - PI Holly Tutko **Org Mgr: Tutko, Holly Ann**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H031 - Assessment & TA for NH Public												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,825.08	0.00	1,825.08	(1,825.08)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,825.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,825.00**	**1,825.00**	**0.00**	**1,825.08**	**0.00**	**1,825.08**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	739.00	739.00	0.00	734.88	0.00	734.88	4.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**739.00**	**739.00**	**0.00**	**734.88**	**0.00**	**734.88**	**4.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52.00**	**52.00**	**0.00**	**52.50**	**0.00**	**52.50**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	262.00	262.00	0.00	261.24	0.00	261.24	0.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**262.00**	**262.00**	**0.00**	**261.24**	**0.00**	**261.24**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H031		**2,878.00**	**2,878.00**	**0.00**	**2,873.70**	**0.00**	**2,873.70**	**4.30**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H036 - Assessment & TA for NH Public												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,793.34	54,242.36	0.00	54,242.36	(54,242.36)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	890.76	7,729.98	0.00	7,729.98	(7,729.98)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,213.70	22,808.51	0.00	22,808.51	(22,808.51)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,729.44	10,198.28	0.00	10,198.28	(10,198.28)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	103,511.00	103,511.00	0.00	0.00	0.00	0.00	103,511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,511.00**	**103,511.00**	**10,627.24**	**95,005.38**	**0.00**	**95,005.38**	**8,505.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,922.00	41,922.00	4,355.80	38,096.67	0.00	38,096.67	3,825.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.21	0.00	2.21	(2.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,922.00**	**41,922.00**	**4,355.80**	**38,098.88**	**0.00**	**38,098.88**	**3,823.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOHD - PI Holly Tutko **Org Mgr: Tutko, Holly Ann**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H036 - Assessment & TA for NH Public												
Account Pool: 71 - Support												
710	Travel	8,198.00	8,198.00	0.00	0.00	0.00	0.00	8,198.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	153.76	0.00	153.76	(153.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	430.56	772.47	0.00	772.47	(772.47)	0.00	0.00	0.00	0.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	32.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	74.95	0.00	74.95	(74.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	85.50	274.84	0.00	274.84	(274.84)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	399.90	0.00	399.90	(399.90)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	28.30	84.88	0.00	84.88	(84.88)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,929.45	0.00	1,929.45	(1,929.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	75,514.00	75,514.00	0.00	0.00	0.00	0.00	75,514.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	43.35	43.35	0.00	43.35	(43.35)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	53.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	7.79	993.40	0.00	993.40	(993.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	26,400.00	3,290.00	29,690.00	(29,690.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	306.22	0.00	306.22	(306.22)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	74.53	430.06	0.00	430.06	(430.06)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.84	0.00	56.84	(56.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.68	72.50	0.00	72.50	(72.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,712.00**	**83,712.00**	**3,269.71**	**33,024.62**	**3,290.00**	**36,314.62**	**47,397.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,914.00	22,914.00	1,825.27	16,612.85	0.00	16,612.85	6,301.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,914.00**	**22,914.00**	**1,825.27**	**16,612.85**	**0.00**	**16,612.85**	**6,301.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H036		**252,059.00**	**252,059.00**	**20,078.02**	**182,741.73**	**3,290.00**	**186,031.73**	**66,027.27**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N256 - Empowering Communities II												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,377.59)	(23,377.59)	0.00	0.00	0.00	0.00	(23,377.59)	23,377.59	23,377.59	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
615F10	PAT	(48,686.66)	(48,686.66)	0.00	0.00	0.00	0.00	(48,686.66)	13,650.79	13,650.79	35,035.87	35,035.87
615NZ0	PAT Unallocated Budget (Bud Only)	67,883.00	67,883.00	0.00	0.00	0.00	0.00	67,883.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(238.50)	(238.50)	0.00	0.00	0.00	0.00	(238.50)	0.00	0.00	238.50	238.50
61SNZ0	Student Labor Unallocated(Bud Only)	4,620.00	4,620.00	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**37,228.38**	**37,228.38**	**35,274.37**	**35,274.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17.34	17.34	0.00	0.00	0.00	0.00	17.34	14,996.50	14,996.50	13,839.16	13,839.16
65YP10	Nonstatus Benefit Distr (Fica)	(16.80)	(16.80)	0.00	0.00	0.00	0.00	(16.80)	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**15,013.30**	**15,013.30**	**13,839.16**	**13,839.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOHD - PI Holly Tutko **Org Mgr: Tutko, Holly Ann**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N256 - Empowering Communities II												
Account Pool: 71 - Support												
710	Travel	3,016.00	3,016.00	0.00	0.00	0.00	0.00	3,016.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(2,248.48)	(2,248.48)	0.00	0.00	0.00	0.00	(2,248.48)	641.64	641.64	1,606.84	1,606.84
710100	Out-of-State Travel	(400.80)	(400.80)	0.00	0.00	0.00	0.00	(400.80)	400.80	400.80	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(2,204.82)	(2,204.82)	0.00	0.00	0.00	0.00	(2,204.82)	2,204.82	2,204.82	0.00	0.00
710300	Conference Registration Fees	(1,425.00)	(1,425.00)	0.00	0.00	0.00	0.00	(1,425.00)	1,070.00	1,070.00	355.00	355.00
710410	Student or Non-Emp Travel-Lodging	(399.30)	(399.30)	0.00	0.00	0.00	0.00	(399.30)	399.30	399.30	0.00	0.00
711000	Purchasing Cards	(767.71)	(767.71)	0.00	0.00	0.00	0.00	(767.71)	564.37	564.37	203.34	203.34
711100	Supplies-General	(1,680.96)	(1,680.96)	0.00	0.00	0.00	0.00	(1,680.96)	1,400.04	1,400.04	280.92	280.92
711152	Supplies-Awards & Displays	(281.14)	(281.14)	0.00	0.00	0.00	0.00	(281.14)	281.14	281.14	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,729.35)	(2,729.35)	0.00	0.00	0.00	0.00	(2,729.35)	354.85	354.85	2,374.50	2,374.50
711172	Program Supplies	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
711178	Supplies- Training	(76.41)	(76.41)	0.00	0.00	0.00	0.00	(76.41)	76.41	76.41	0.00	0.00
711186	Operating supplies	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
7112	Research Supplies	11,527.65	11,527.65	0.00	0.00	0.00	0.00	11,527.65	0.00	0.00	0.00	0.00
711200	Research Supplies	(266.76)	(266.76)	0.00	0.00	0.00	0.00	(266.76)	232.76	232.76	34.00	34.00
713000	Printing & Copying-General	198.86	198.86	0.00	0.00	0.00	0.00	198.86	51.14	51.14	0.00	0.00
713005	Printing & Copying-Campus	(34.80)	(34.80)	0.00	0.00	0.00	0.00	(34.80)	0.00	0.00	34.80	34.80
714005	Postage-Campus Mail Services	(124.01)	(124.01)	0.00	0.00	0.00	0.00	(124.01)	78.50	78.50	45.51	45.51
714030	Postage-Express Mail	(41.38)	(41.38)	0.00	0.00	0.00	0.00	(41.38)	41.38	41.38	0.00	0.00
716	Maintenance and Rentals	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,169.02)	(2,169.02)	0.00	0.00	0.00	0.00	(2,169.02)	1,084.02	1,084.02	1,085.00	1,085.00
716110	Rentals-Copier	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,523.49	4,523.49	0.00	0.00	0.00	0.00	4,523.49	6,476.51	6,476.51	0.00	0.00
717200	Other Professional Services-General	(5,757.72)	(5,757.72)	0.00	0.00	0.00	0.00	(5,757.72)	5,757.72	5,757.72	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(914.56)	(914.56)	0.00	0.00	0.00	0.00	(914.56)	541.66	541.66	372.90	372.90
718006	Telecom-Cellular Phones	(67.90)	(67.90)	0.00	0.00	0.00	0.00	(67.90)	0.00	0.00	67.90	67.90
718014	Telecom-Telephone Equipment	(538.86)	(538.86)	0.00	0.00	0.00	0.00	(538.86)	179.62	179.62	359.24	359.24
718016	Telecom-Usage (Tolls)	(335.60)	(335.60)	0.00	0.00	0.00	0.00	(335.60)	206.94	206.94	128.66	128.66
719000	Business Meals-Meetings-Non Travel	(1,733.55)	(1,733.55)	0.00	0.00	0.00	0.00	(1,733.55)	1,680.71	1,680.71	52.84	52.84
719020	Business Meals-Accreditation	(19.10)	(19.10)	0.00	0.00	0.00	0.00	(19.10)	19.10	19.10	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	100.00	100.00
Subtotal Account Pool: 71		**(1.23)**	**(1.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.23)**	**24,893.43**	**24,893.43**	**7,101.45**	**7,101.45**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.66	0.66	0.00	0.00	0.00	0.00	0.66	8,090.05	8,090.05	5,013.77	5,244.96
Subtotal Account Pool: 76		**0.66**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**8,090.05**	**8,090.05**	**5,013.77**	**5,244.96**
Total Fund: 14N256		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**85,225.16**	**85,225.16**	**61,228.75**	**61,459.94**
Fund: 14N290 - NH Health Comm Conference												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOHD - PI Holly Tutko **Org Mgr: Tutko, Holly Ann**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N290 - NH Health Comm Conference												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.05	446.05	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.95	36.95	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.57	25.57	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,767.75	2,767.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,416.53**	**3,416.53**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.65	341.65	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.65**	**341.65**	**0.00**	**0.00**
Total Fund: 14N290		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,758.18**	**3,758.18**	**0.00**	**0.00**
Fund: 14N356 - Empowering Communities III												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(14,310.98)	(14,310.98)	0.00	12,397.06	0.00	12,397.06	(26,708.04)	14,310.98	14,310.98	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(11,554.92)	(11,554.92)	0.00	3,390.25	0.00	3,390.25	(14,945.17)	11,554.92	11,554.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	91,216.00	46,547.00	0.00	0.00	0.00	0.00	46,547.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,954.72	0.00	2,954.72	(2,954.72)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(938.00)	(938.00)	0.00	301.00	0.00	301.00	(1,239.00)	938.00	938.00	0.00	0.00
Subtotal Account Pool: 61		**64,412.10**	**19,743.10**	**0.00**	**19,743.03**	**0.00**	**19,743.03**	**0.07**	**26,803.90**	**26,803.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,474.36	7,648.36	0.00	7,485.66	0.00	7,485.66	162.70	10,467.64	10,467.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(78.79)	(78.79)	0.00	84.08	0.00	84.08	(162.87)	78.79	78.79	0.00	0.00
Subtotal Account Pool: 65		**26,395.57**	**7,569.57**	**0.00**	**7,569.74**	**0.00**	**7,569.74**	**(0.17)**	**10,546.43**	**10,546.43**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOHD - PI Holly Tutko **Org Mgr: Tutko, Holly Ann**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N356 - Empowering Communities III												
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(380.50)	(380.50)	(101.25)	759.66	0.00	759.66	(1,140.16)	380.50	380.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(26.25)	452.73	0.00	452.73	(452.73)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(91.88)	(91.88)	0.00	2,110.21	0.00	2,110.21	(2,202.09)	91.88	91.88	0.00	0.00
710200	Foreign Travel	0.00	(3,613.00)	0.00	0.00	0.00	0.00	(3,613.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	16.12	0.00	16.12	(16.12)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(6.66)	(6.66)	0.00	503.66	0.00	503.66	(510.32)	6.66	6.66	0.00	0.00
7111	Supplies	16,352.00	16,352.00	0.00	0.00	0.00	0.00	16,352.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(370.89)	(370.89)	0.00	328.85	0.00	328.85	(699.74)	370.89	370.89	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,494.95)	(1,494.95)	0.00	22.95	0.00	22.95	(1,517.90)	1,494.95	1,494.95	0.00	0.00
711180	Supplies Special Events	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
7112	Research Supplies	763.00	(7,894.00)	0.00	0.00	0.00	0.00	(7,894.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(500.00)	(500.00)	0.00	69.72	0.00	69.72	(569.72)	500.00	500.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	316.00	0.00	316.00	(316.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	31.00	31.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	7.40	(7.40)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2.40)	(2.40)	0.00	80.32	0.00	80.32	(82.72)	2.40	2.40	0.00	0.00
716100	Rentals & Leases-General	(232.50)	(232.50)	0.00	0.00	0.00	0.00	(232.50)	232.50	232.50	0.00	0.00
717000	Consulting-General	9,250.00	9,250.00	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,850.00)	(4,850.00)	0.00	4,068.01	0.00	4,068.01	(8,918.01)	4,850.00	4,850.00	0.00	0.00
718000	Telecom-General	77.23	77.23	0.00	0.00	0.00	0.00	77.23	(77.23)	(77.23)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(364.79)	(364.79)	0.00	577.85	0.00	577.85	(942.64)	364.79	364.79	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	114.12	0.00	114.12	(114.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	561.05	0.00	561.05	(561.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(162.42)	(162.42)	0.00	170.52	0.00	170.52	(332.94)	162.42	162.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.67	0.00	2,713.67	(2,713.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,354.24**	**13,084.24**	**(127.50)**	**13,084.09**	**0.00**	**13,084.09**	**0.15**	**8,510.76**	**8,510.76**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	117,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(117,630.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**26.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,116.84	4,039.84	(12.74)	4,039.70	0.00	4,039.70	0.14	4,586.16	4,586.16	0.00	0.00
Subtotal Account Pool: 76		**14,116.84**	**4,039.84**	**(12.74)**	**4,039.70**	**0.00**	**4,039.70**	**0.14**	**4,586.16**	**4,586.16**	**0.00**	**0.00**
Total Fund: 14N356		**130,304.75**	**44,436.75**	**(140.24)**	**44,436.56**	**0.00**	**44,436.56**	**0.19**	**50,447.25**	**50,447.25**	**0.00**	**0.00**
Fund: 14N454 - Empowering Communities IV												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,226.51	8,088.10	0.00	8,088.10	(8,088.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,270.00	17,270.00	0.00	0.00	0.00	0.00	17,270.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	833.71	3,261.32	0.00	3,261.32	(3,261.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00

Org: UFDOHD - PI Holly Tutko **Org Mgr: Tutko, Holly Ann**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N454 - Empowering Communities IV												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	1,477.42	1,477.42	0.00	1,477.42	(1,477.42)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	45,148.00	0.00	0.00	0.00	0.00	45,148.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,570.00**	**80,718.00**	**5,537.64**	**12,826.84**	**0.00**	**12,826.84**	**67,891.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,178.00	32,287.00	2,257.64	5,173.27	0.00	5,173.27	27,113.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,178.00**	**32,287.00**	**2,257.64**	**5,173.27**	**0.00**	**5,173.27**	**27,113.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	3,836.00	0.00	0.00	0.00	0.00	3,836.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	27.54	0.00	27.54	(27.54)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	148.97	181.37	0.00	181.37	(181.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	26.25	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	5,018.00	0.00	0.00	0.00	0.00	5,018.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,447.00	5,447.00	0.00	0.00	0.00	0.00	5,447.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	137.20	137.20	0.00	137.20	(137.20)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	392.31	392.31	0.00	392.31	(392.31)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,100.00	3,100.00	0.00	3,100.00	(3,100.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.38	309.52	0.00	309.52	(309.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.21	47.37	0.00	47.37	(47.37)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	271.28	0.00	271.28	(271.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,447.00**	**26,801.00**	**3,964.32**	**4,612.84**	**0.00**	**4,612.84**	**22,188.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,700.00	122,356.00	0.00	0.00	0.00	0.00	122,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,700.00**	**122,356.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,356.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,497.00	13,026.00	1,175.90	2,261.19	0.00	2,261.19	10,764.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,497.00**	**13,026.00**	**1,175.90**	**2,261.19**	**0.00**	**2,261.19**	**10,764.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N454		**53,392.00**	**275,188.00**	**12,935.50**	**24,874.14**	**0.00**	**24,874.14**	**250,313.86**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFHD1 - PI Holly DeBlois												
Account Pool: 71 - Support												
71	Support	0.00	1,644.64	0.00	0.00	0.00	0.00	1,644.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,644.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,644.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFHD1		**0.00**	**1,644.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,644.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOHD		**438,633.97**	**576,206.61**	**32,873.28**	**254,926.13**	**3,290.00**	**258,216.13**	**317,990.48**	**139,430.59**	**139,430.59**	**61,228.75**	**61,459.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDOJP - PI Josephine Porter **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B466 - AHRQ Grant Assistance												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,415.70	0.00	3,415.70	(3,415.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,329.00	3,329.00	0.00	0.00	0.00	0.00	3,329.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,329.00**	**3,329.00**	**0.00**	**3,415.70**	**0.00**	**3,415.70**	**(86.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,332.00	1,332.00	0.00	1,366.27	0.00	1,366.27	(34.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,332.00**	**1,332.00**	**0.00**	**1,366.27**	**0.00**	**1,366.27**	**(34.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	236.52	0.00	236.52	(236.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2.06	0.00	2.06	(2.06)	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.24	0.00	18.24	(18.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**377.00**	**377.00**	**0.00**	**256.82**	**0.00**	**256.82**	**120.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,562.00	1,562.00	0.00	1,562.02	0.00	1,562.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,562.00**	**1,562.00**	**0.00**	**1,562.02**	**0.00**	**1,562.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.81)	(0.81)	0.00	(0.81)	0.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.81)**	**(0.81)**	**0.00**	**(0.81)**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B466		**6,600.00**	**6,600.00**	**(0.81)**	**6,600.00**	**0.00**	**6,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDOJP		**6,600.00**	**6,600.00**	**(0.81)**	**6,600.00**	**0.00**	**6,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFDONG - PI Nancy Guerra **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U578 - Ace Youth Violence Prevention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	81,375.00	81,375.00	0.00	0.00	0.00	0.00	81,375.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	36,156.30	36,156.30	0.00	36,156.30	(36,156.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,375.00**	**81,375.00**	**36,156.30**	**36,156.30**	**0.00**	**36,156.30**	**45,218.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,151.00	7,151.00	0.00	0.00	0.00	0.00	7,151.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,116.29	3,116.29	0.00	3,116.29	(3,116.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,151.00**	**7,151.00**	**3,116.29**	**3,116.29**	**0.00**	**3,116.29**	**4,034.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U578		**88,526.00**	**88,526.00**	**39,272.59**	**39,272.59**	**0.00**	**39,272.59**	**49,253.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFDONG		**88,526.00**	**88,526.00**	**39,272.59**	**39,272.59**	**0.00**	**39,272.59**	**49,253.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFS00 - Family Studies **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DF022 - Family Studies Conference/Workshop												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,396.30	0.00	1,396.30	(1,396.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,396.30**	**0.00**	**1,396.30**	**(1,396.30)**	**53.00**	**53.00**	**0.00**	**0.00**
Total Fund: 1DF022		**0.00**	**0.00**	**0.00**	**1,396.30**	**0.00**	**1,396.30**	**(1,396.30)**	**53.00**	**53.00**	**0.00**	**0.00**
Fund: 1DFFSS - Technology development grant												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.96	3,499.96	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,499.96**	**3,499.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.01	294.01	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.01**	**294.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	870.00	870.00
711000	Purchasing Cards	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	65.00	65.00	88.00	88.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	27,194.30	0.00	0.00	0.00	0.00	27,194.30	888.98	888.98	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	645.50	0.00	645.50	(645.50)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,750.00)	(1,750.00)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.75	516.75
Subtotal Account Pool: 71		**0.00**	**27,194.30**	**0.00**	**950.50**	**0.00**	**950.50**	**26,243.80**	**(46.02)**	**(46.02)**	**2,453.75**	**2,453.75**
Total Fund: 1DFFSS		**0.00**	**27,194.30**	**0.00**	**950.50**	**0.00**	**950.50**	**26,243.80**	**3,747.95**	**3,747.95**	**2,453.75**	**2,453.75**
Fund: 1DFG03 - Computer&Software- M Kalinowski												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFG03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF003 - Rand-Stearns Professorship												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UFFS00 - Family Studies **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF003 - Rand-Stearns Professorship												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	563.86	0.00	563.86	(563.86)	233.02	233.02	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.37	2,173.37	1,440.00	1,440.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.00	1,315.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	115.20	3,389.10	0.00	3,389.10	(3,389.10)	589.29	589.29	66.00	66.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	197.37	0.00	197.37	(197.37)	563.89	563.89	55.91	55.91
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.00	1,819.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.90	144.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**115.20**	**4,512.33**	**0.00**	**4,512.33**	**(4,512.33)**	**6,693.57**	**6,693.57**	**1,706.81**	**1,706.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF003		**0.00**	**0.00**	**115.20**	**4,512.33**	**0.00**	**4,512.33**	**(4,512.33)**	**6,693.57**	**6,693.57**	**1,706.81**	**1,706.81**
Fund: 1GF046 - Dakin Family Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**100.00**	**100.00**
Total Fund: 1GF046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**100.00**	**100.00**
Fund: 1GF048 - Family Studies Student Org Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	107.50	0.00	107.50	(107.50)	152.90	152.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UFFS00 - Family Studies **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF048 - Family Studies Student Org Fund												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**107.50**	**0.00**	**107.50**	**(107.50)**	**152.90**	**152.90**	**0.00**	**0.00**
Total Fund: 1GF048		**0.00**	**0.00**	**0.00**	**107.50**	**0.00**	**107.50**	**(107.50)**	**152.90**	**152.90**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	29,720.00	30,731.50	0.00	30,731.50	0.00	30,731.50	0.00	29,691.00	29,691.00	50,794.69	50,794.69
611F15	Fac Tenure Track AAUP (UNH)	475,527.25	507,364.43	(7,904.56)	493,767.19	0.00	493,767.19	13,597.24	477,497.74	477,497.74	394,568.85	394,568.85
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	0.00	10,000.03	0.00	10,000.03	(0.03)	9,000.03	9,000.03	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	78,950.00	78,950.00	3,493.40	95,214.17	0.00	95,214.17	(16,264.17)	72,639.86	72,639.86	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	7,100.00	7,100.00	51,626.00	51,626.00
611PST	[NSE] Summer Salary AY Fac-Teaching	12,200.00	12,200.00	0.00	11,900.01	0.00	11,900.01	299.99	11,880.01	11,880.01	2,522.00	2,522.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,492.00	11,492.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	5,800.05	0.00	5,800.05	(5,800.05)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	25,750.50	25,750.50	0.00	25,750.15	0.00	25,750.15	0.35	24,999.79	24,999.79	24,000.00	24,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	41,220.00	42,478.05	4,763.34	42,478.07	0.00	42,478.07	(0.02)	40,929.68	40,929.68	39,490.00	39,490.00
616F10	Extension Educator	0.00	6,737.39	0.00	5,347.20	0.00	5,347.20	1,390.19	2,307.02	2,307.02	2,800.00	2,800.00
617F10	Operating Staff	22,937.79	22,937.79	2,822.51	21,474.47	0.00	21,474.47	1,463.32	22,915.02	22,915.02	21,420.00	21,420.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	94.93	0.00	94.93	(94.93)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.05	9.76	0.00	9.76	(9.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,170.00	7,170.00	200.00	4,766.84	0.00	4,766.84	2,403.16	7,465.81	7,465.81	6,283.87	6,283.87
61SNWS	College Work Study	1,000.00	1,000.00	67.65	2,609.08	0.00	2,609.08	(1,609.08)	655.31	655.31	1,455.78	1,455.78
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**713,175.54**	**754,019.66**	**3,444.39**	**749,943.45**	**0.00**	**749,943.45**	**4,076.21**	**707,081.27**	**707,081.27**	**610,953.19**	**610,953.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	227,762.02	244,099.67	(96.50)	237,550.38	0.00	237,550.38	6,549.29	229,021.68	229,021.68	188,357.04	188,357.04
65YP10	Nonstatus Benefit Distr (Fica)	9,227.00	9,227.00	293.45	10,332.88	0.00	10,332.88	(1,105.88)	7,207.02	5,961.72	5,891.72	5,891.72
Subtotal Account Pool: 65		**236,989.02**	**253,326.67**	**196.95**	**247,883.26**	**0.00**	**247,883.26**	**5,443.41**	**236,228.70**	**234,983.40**	**194,248.76**	**194,248.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFS00 - Family Studies **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	126.48	0.00	126.48	(126.48)	0.00	0.00	50.55	50.55
710015	In-State Travel-Supervision	0.00	0.00	0.00	117.00	0.00	117.00	(117.00)	0.00	0.00	133.78	133.78
710025	In-State Travel-Course Related	0.00	0.00	0.00	157.75	0.00	157.75	(157.75)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	352.49	0.00	352.49	(352.49)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,201.03	0.00	3,201.03	(3,201.03)	2,285.22	2,285.22	4,959.06	4,959.06
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	345.00	345.00	0.00	345.00	(345.00)	1,750.00	1,750.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	755.00	755.00	1,030.00	1,030.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	350.00	747.56	0.00	747.56	(747.56)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	362.21	0.00	362.21	(362.21)	0.00	0.00	203.04	203.04
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	4,039.06	13,699.42	0.00	13,699.42	(13,699.42)	10,456.91	10,456.91	6,651.01	6,651.01
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,481.00	22,981.00	437.95	5,417.02	0.00	5,417.02	17,563.98	2,798.64	2,798.64	1,418.48	1,418.48
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.47	690.47	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	116.00	116.00	0.00	116.00	(116.00)	315.07	315.07	20.00	20.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	1,500.00	1,500.00	1,474.15	8,159.00	0.00	8,159.00	(6,659.00)	12,565.15	12,565.15	3,325.35	3,325.35
711172	Program Supplies	4,155.00	4,155.00	0.00	0.00	0.00	0.00	4,155.00	0.00	0.00	10.00	10.00
711180	Supplies Special Events	0.00	0.00	0.00	412.00	0.00	412.00	(412.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,600.00	1,600.00	0.00	(51.17)	0.00	(51.17)	1,651.17	(59.85)	(59.85)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	282.03	1,166.56	0.00	1,166.56	(1,166.56)	328.60	328.60	240.55	240.55
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(564.27)	(564.27)	(53.41)	(53.41)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	94.96	1,102.15	0.00	1,102.15	(1,102.15)	544.34	544.34	693.28	693.28
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	268.54	0.00	268.54	(268.54)	0.00	0.00	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	4,320.00	4,320.00	0.00	0.00	0.00	0.00	4,320.00	3,892.04	3,892.04	4,110.67	4,110.67
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	40.00	40.00
717210	Oth Prof Ser-Honoraria	320.00	320.00	0.00	0.00	0.00	0.00	320.00	575.00	575.00	300.00	300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	9,874.00	9,874.00	0.00	0.00	0.00	0.00	9,874.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	649.59	7,802.85	0.00	7,802.85	(7,802.85)	7,858.92	7,858.92	7,492.24	7,492.24
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.78	18.78
718014	Telecom-Telephone Equipment	0.00	0.00	140.00	648.24	0.00	648.24	(648.24)	25.00	25.00	140.00	140.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFS00 - Family Studies **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
718016	Telecom-Usage (Tolls)	0.00	0.00	72.63	883.47	0.00	883.47	(883.47)	1,290.57	1,290.57	1,120.66	1,120.66
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	835.00	835.00	25.44	344.20	0.00	344.20	490.80	982.89	982.89	37.59	37.59
719005	Business Meals-Group or Class Meals	227.00	227.00	0.00	1,118.90	0.00	1,118.90	(891.90)	530.55	530.55	1,049.38	1,049.38
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	405.00	405.00	0.00	0.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,923.21	0.00	1,923.21	(1,923.21)	0.00	0.00	186.88	186.88
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,777.95	0.00	1,777.95	(1,777.95)	0.00	0.00	1,909.00	1,909.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.80	172.80	157.50	157.50
71C110	Advertsing-Print	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**58,867.00**	**56,367.00**	**8,026.81**	**51,527.86**	**0.00**	**51,527.86**	**4,839.14**	**51,593.05**	**51,593.05**	**35,334.39**	**35,334.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,310.00	3,310.00	0.00	0.00	0.00	0.00	3,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,310.00**	**3,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,500.00**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**1,012,341.56**	**1,069,523.33**	**14,168.15**	**1,051,854.57**	**0.00**	**1,051,854.57**	**17,668.76**	**994,903.02**	**993,657.72**	**840,536.34**	**840,536.34**
Total Org: UFFS00		**1,012,341.56**	**1,096,717.63**	**14,283.35**	**1,058,821.20**	**0.00**	**1,058,821.20**	**37,896.43**	**1,005,650.44**	**1,004,405.14**	**844,796.90**	**844,796.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSCD - Child Study and Development Center **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF010 - HHS Gift Loan Repayment												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.17	800.17	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.17**	**800.17**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.17**	**800.17**	**0.00**	**0.00**
Fund: 1GF021 - Playground												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,829.00	0.00	15,829.00	(15,829.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**15,829.00**	**0.00**	**15,829.00**	**(15,829.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,530.00	16,530.00	0.00	0.00
740400	Construction	0.00	22,095.00	0.00	30,235.00	0.00	30,235.00	(8,140.00)	19,500.00	19,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**22,095.00**	**0.00**	**30,235.00**	**0.00**	**30,235.00**	**(8,140.00)**	**36,030.00**	**36,030.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF021		**0.00**	**22,095.00**	**0.00**	**46,064.00**	**0.00**	**46,064.00**	**(23,969.00)**	**36,030.00**	**36,030.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,613.94	7,613.94	23,400.33	23,400.33
611F15	Fac Tenure Track AAUP (UNH)	42,068.75	44,369.78	0.00	38,231.34	0.00	38,231.34	6,138.44	41,881.00	41,881.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	3,264.93	6,564.93	0.00	6,564.93	(6,564.93)	5,450.00	5,450.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	7,750.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	387,270.00	397,598.05	45,367.91	392,770.19	0.00	392,770.19	4,827.86	353,598.78	353,598.78	363,253.11	363,253.11
617F10	Operating Staff	131,631.36	131,203.56	16,487.63	136,867.63	0.00	136,867.63	(5,664.07)	132,019.27	132,019.27	127,549.00	127,549.00
617PLG	Operating Staff-Longevity	3,241.00	3,241.00	180.75	3,011.09	0.00	3,011.09	229.91	3,083.42	3,027.77	2,343.96	2,343.96
61CPEU	[NSE] Supplemental	0.00	2,214.40	86.67	4,148.19	0.00	4,148.19	(1,933.79)	467.25	467.25	1,000.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,672.22	0.00	2,672.22	(2,672.22)	2,655.28	2,655.28	17,985.00	17,985.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	221.42	859.21	0.00	859.21	(859.21)	267.05	267.05	10.63	10.63
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSCD - Child Study and Development Center **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,300.00	14,750.00	0.00	5,731.39	0.00	5,731.39	9,018.61	15,968.90	15,968.90	9,624.26	9,624.26
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.25	47.25	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.37	0.00	13.37	(13.37)	8.17	10.52	0.00	0.00
61SNSH	Student Labor	4,700.00	4,700.00	12,161.29	42,001.42	0.00	42,001.42	(37,301.42)	20,291.52	20,291.52	6,776.63	6,776.63
61SNWS	College Work Study	10,000.00	10,000.00	476.41	7,398.08	0.00	7,398.08	2,601.92	9,773.33	9,773.33	7,515.93	7,515.93
Subtotal Account Pool: 61		**600,961.11**	**615,826.79**	**78,247.01**	**642,069.06**	**0.00**	**642,069.06**	**(26,242.27)**	**593,125.16**	**593,071.86**	**561,458.85**	**561,458.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	224,388.05	229,268.56	24,959.36	227,365.01	0.00	227,365.01	1,903.55	213,297.26	213,297.26	190,254.81	190,254.81
65YP10	Nonstatus Benefit Distr (Fica)	2,124.00	2,124.00	315.32	2,082.12	0.00	2,082.12	41.88	2,296.49	2,246.09	2,769.01	2,769.01
Subtotal Account Pool: 65		**226,512.05**	**231,392.56**	**25,274.68**	**229,447.13**	**0.00**	**229,447.13**	**1,945.43**	**215,593.75**	**215,543.35**	**193,023.82**	**193,023.82**

Org: UFFSCD - Child Study and Development Center **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	200.00	1,162.15	0.00	1,162.15	(1,162.15)	1,090.80	1,090.80	771.68	771.68
710020	In-State Travel-Prof Dev	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,714.59	0.00	3,714.59	(3,714.59)	4,618.83	4,618.83	3,868.76	3,868.76
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	489.28	0.00	489.28	(489.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	1,965.00	(1,965.00)	2,195.00	2,195.00	2,959.00	2,959.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	260.00	260.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,650.00	8,650.00	0.00	0.00	0.00	0.00	8,650.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	7,980.02	48,401.49	0.00	48,401.49	(48,401.49)	38,169.66	38,169.66	41,400.23	41,400.23
711005	Purchasing Cards-Convenience Checks	0.00	0.00	30.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	51,703.00	51,703.00	937.52	5,977.27	0.00	5,977.27	45,725.73	4,274.39	4,274.39	4,704.19	4,704.19
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
711164	Supplies-Computer (Non Peripherals)	4,350.00	4,350.00	1,439.05	6,396.35	0.00	6,396.35	(2,046.35)	8,614.60	8,614.60	3,183.05	3,183.05
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.97	78.97	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,010.00	3,010.00	0.00	0.00	0.00	0.00	3,010.00	(49.60)	(49.60)	(112.55)	(112.55)
713005	Printing & Copying-Campus	0.00	0.00	492.40	2,035.92	0.00	2,035.92	(2,035.92)	776.86	776.86	643.66	643.66
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,980.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00	917.64	917.64	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	201.86	1,387.55	0.00	1,387.55	(1,387.55)	0.00	0.00	1,243.48	1,243.48
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	4.42	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,120.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	816.00	816.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	2,975.87	2,975.87	2,650.62	2,650.62
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,490.00	2,490.00	1,457.60	2,200.00	0.00	2,200.00	290.00	1,819.26	1,819.26	1,589.12	1,589.12
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,820.00	6,820.00	0.00	0.00	0.00	0.00	6,820.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	465.32	5,535.87	0.00	5,535.87	(5,535.87)	5,612.05	5,612.05	5,644.92	5,644.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	12.00	12.00	75.00	75.00
718016	Telecom-Usage (Tolls)	0.00	0.00	31.32	370.63	0.00	370.63	(370.63)	311.25	311.25	464.01	464.01
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	375.00	375.00	0.00	519.64	0.00	519.64	(144.64)	0.00	0.00	24.58	24.58
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	255.07	0.00	255.07	(255.07)	698.22	698.22	667.23	667.23
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.19	26.19
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	750.00	750.00	0.00	95.00	0.00	95.00	655.00	40.00	40.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	150.00	150.00
719110	Membership-Individual	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	580.00	580.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UFFSCD - Child Study and Development Center **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	1,850.00	1,850.00	8.51	131.25	0.00	131.25	1,718.75	966.21	966.21	248.25	248.25
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.70	148.70
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**89,048.00**	**89,048.00**	**13,243.60**	**82,092.06**	**0.00**	**82,092.06**	**6,955.94**	**74,842.43**	**74,842.43**	**70,392.12**	**70,392.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	7,865.00	2,965.25	0.00	0.00	0.00	0.00	2,965.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,865.00**	**2,965.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,965.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	4,899.75	0.00	4,899.75	0.00	4,899.75	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**4,899.75**	**0.00**	**4,899.75**	**0.00**	**4,899.75**	**0.00**	**16,500.00**	**16,500.00**	**0.00**	**0.00**
Total Fund: 1UF000		**924,386.16**	**944,132.35**	**116,765.29**	**958,508.00**	**0.00**	**958,508.00**	**(14,375.65)**	**900,061.34**	**899,957.64**	**824,874.79**	**824,874.79**
Total Org: UFFSCD		**924,386.16**	**966,227.35**	**116,765.29**	**1,004,572.00**	**0.00**	**1,004,572.00**	**(38,344.65)**	**936,891.51**	**936,787.81**	**824,874.79**	**824,874.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSCF - Child Family Study **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF010 - Child/Family Center Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	683.60	3,787.43	0.00	3,787.43	(3,787.43)	0.00	0.00	500.00	500.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	75.64	75.64	0.00	75.64	(75.64)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	200.00	1,157.00	0.00	1,157.00	(1,157.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	508.06	0.00	508.06	(508.06)	106.61	106.61	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	101.61	0.00	101.61	(101.61)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	42.91	0.00	42.91	(42.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	664.70	0.00	664.70	(664.70)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	486.92	1,001.73	0.00	1,001.73	(1,001.73)	200.39	200.39	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,446.16**	**8,189.08**	**0.00**	**8,189.08**	**(8,189.08)**	**507.00**	**507.00**	**500.00**	**500.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF010		**0.00**	**0.00**	**1,446.16**	**8,189.08**	**0.00**	**8,189.08**	**(8,189.08)**	**507.00**	**507.00**	**500.00**	**500.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSCF		**0.00**	**0.00**	**1,446.16**	**8,189.08**	**0.00**	**8,189.08**	**(8,189.08)**	**507.00**	**507.00**	**500.00**	**500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSCT - PI Corinne Tucker **Org Mgr: Tucker, Corinna J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCT1 - PI Corinne Tucker												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	180.00	180.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**180.00**	**180.00**
Account Pool: 71 - Support												
71	Support	0.00	6,953.66	0.00	0.00	0.00	0.00	6,953.66	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	178.30	0.00	178.30	(178.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.78	7.78
711000	Purchasing Cards	0.00	0.00	23.05	23.05	0.00	23.05	(23.05)	280.81	280.81	380.00	380.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	99.99	99.99	0.00	99.99	(99.99)	0.00	0.00	(871.42)	(871.42)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.95	167.95
713000	Printing & Copying-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	69.71	69.71	88.98	88.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.29	19.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.40	35.40
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.39)	(55.39)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.38	34.38	40.25	40.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	484.00	0.00	484.00	(484.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	265.00	265.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,953.66**	**133.04**	**928.34**	**0.00**	**928.34**	**6,025.32**	**644.51**	**644.51**	**168.23**	**168.23**
Total Fund: 1DFCT1		**0.00**	**6,953.66**	**133.04**	**928.34**	**0.00**	**928.34**	**6,025.32**	**669.51**	**669.51**	**348.23**	**348.23**
Total Org: UFFSCT		**0.00**	**6,953.66**	**133.04**	**928.34**	**0.00**	**928.34**	**6,025.32**	**669.51**	**669.51**	**348.23**	**348.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSED - PI Elizabeth Dolan **Org Mgr: Dolan, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N227 - NH Welfare in a Changing Environmen												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,157.50**	**4,157.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00	328.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328.00**	**328.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.97	213.97
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.06	197.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.23	18.23
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.20	52.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.04	94.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**672.40**	**672.40**
Total Fund: 14N227		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,157.90**	**5,157.90**
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFED1 - PI Elizabeth Dolan												
Account Pool: 71 - Support												
71	Support	0.00	187.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFED1		**0.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSED		**0.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.00**	**0.00**	**0.00**	**5,157.90**	**5,157.90**

Org: UFFSKB - PI Kristine Baber **Org Mgr: Baber, Kristine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B333 - Cedar Rapids UV Study												
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B333		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N333 - Adolescent Health Summit												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	625.00	625.00	0.00	0.00
615F10	PAT	(3,100.04)	(3,100.04)	0.00	0.00	0.00	0.00	(3,100.04)	3,100.04	3,100.04	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**249.96**	**249.96**	**0.00**	**0.00**	**0.00**	**0.00**	**249.96**	**4,850.04**	**4,850.04**	**0.00**	**0.00**

Org: UFFSKB - PI Kristine Baber **Org Mgr: Baber, Kristine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N333 - Adolescent Health Summit												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168.50	168.50	0.00	0.00	0.00	0.00	168.50	1,255.50	1,255.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	147.00	147.00	0.00	0.00
Subtotal Account Pool: 65		**21.50**	**21.50**	**0.00**	**0.00**	**0.00**	**0.00**	**21.50**	**1,402.50**	**1,402.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	88.00	88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	81.00	81.00	0.00	0.00
711000	Purchasing Cards	(491.68)	(491.68)	0.00	0.00	0.00	0.00	(491.68)	491.68	491.68	0.00	0.00
7112	Research Supplies	4,565.00	4,565.00	0.00	0.00	0.00	0.00	4,565.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(343.84)	(343.84)	0.00	0.00	0.00	0.00	(343.84)	343.84	343.84	0.00	0.00
714005	Postage-Campus Mail Services	(117.04)	(117.04)	0.00	0.00	0.00	0.00	(117.04)	117.04	117.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,215.00)	(3,215.00)	0.00	0.00	0.00	0.00	(3,215.00)	3,215.00	3,215.00	0.00	0.00
Subtotal Account Pool: 71		**404.44**	**404.44**	**0.00**	**0.00**	**0.00**	**0.00**	**404.44**	**4,248.56**	**4,248.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67.88	67.88	0.00	0.00	0.00	0.00	67.88	1,050.12	1,050.12	0.00	0.00
Subtotal Account Pool: 76		**67.88**	**67.88**	**0.00**	**0.00**	**0.00**	**0.00**	**67.88**	**1,050.12**	**1,050.12**	**0.00**	**0.00**
Total Fund: 14N333		**743.78**	**743.78**	**0.00**	**0.00**	**0.00**	**0.00**	**743.78**	**11,551.22**	**11,551.22**	**0.00**	**0.00**
Fund: 14N404 - Supporting Adolescent Health												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,953.71	10,130.01	0.00	10,130.01	(10,130.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**1,953.71**	**10,130.01**	**0.00**	**10,130.01**	**(130.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,050.00	4,050.00	786.48	4,056.99	0.00	4,056.99	(6.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,050.00**	**4,050.00**	**786.48**	**4,056.99**	**0.00**	**4,056.99**	**(6.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	378.95	378.95	0.00	378.95	(378.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,680.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,100.00**	**4,100.00**	**2,058.95**	**2,058.95**	**0.00**	**2,058.95**	**2,041.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,724.00	1,724.00	455.93	1,543.30	0.00	1,543.30	180.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,724.00**	**1,724.00**	**455.93**	**1,543.30**	**0.00**	**1,543.30**	**180.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N404		**19,874.00**	**19,874.00**	**5,255.07**	**17,789.25**	**0.00**	**17,789.25**	**2,084.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N435 - Suicide Prevention Project												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,133.82	0.00	9,133.82	(9,133.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,956.00	16,956.00	0.00	0.00	0.00	0.00	16,956.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,878.30	5,878.30	0.00	5,878.30	(5,878.30)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSKB - PI Kristine Baber **Org Mgr: Baber, Kristine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N435 - Suicide Prevention Project												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,456.00**	**19,456.00**	**5,878.30**	**15,012.12**	**0.00**	**15,012.12**	**4,443.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,966.00	5,966.00	0.00	3,653.47	0.00	3,653.47	2,312.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	506.55	506.55	0.00	506.55	(506.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,966.00**	**5,966.00**	**506.55**	**4,160.02**	**0.00**	**4,160.02**	**1,805.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,692.00	2,692.00	638.49	1,917.22	0.00	1,917.22	774.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,692.00**	**2,692.00**	**638.49**	**1,917.22**	**0.00**	**1,917.22**	**774.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N435		**29,614.00**	**29,614.00**	**7,023.34**	**21,089.36**	**0.00**	**21,089.36**	**8,524.64**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N465 - SLC Asset Mapping Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,271.56	0.00	8,271.56	(8,271.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,278.00	8,278.00	0.00	0.00	0.00	0.00	8,278.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,478.00**	**12,478.00**	**0.00**	**8,271.56**	**0.00**	**8,271.56**	**4,206.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,834.00	4,834.00	0.00	3,308.63	0.00	3,308.63	1,525.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,834.00**	**4,834.00**	**0.00**	**3,308.63**	**0.00**	**3,308.63**	**1,525.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	149.30	0.00	149.30	(149.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	148.27	623.03	0.00	623.03	(623.03)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	189.76	0.00	189.76	(189.76)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	102.44	0.00	102.44	(102.44)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.10	35.24	0.00	35.24	(35.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**900.00**	**900.00**	**155.37**	**1,099.77**	**0.00**	**1,099.77**	**(199.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,735.00	4,735.00	40.40	3,296.80	0.00	3,296.80	1,438.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,735.00**	**4,735.00**	**40.40**	**3,296.80**	**0.00**	**3,296.80**	**1,438.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N465		**22,947.00**	**22,947.00**	**195.77**	**15,976.76**	**0.00**	**15,976.76**	**6,970.24**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFFSKB - PI Kristine Baber **Org Mgr: Baber, Kristine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193127 - Adolescence Health Resource Ctr												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(25,690.15)	(25,690.15)	0.00	0.00	0.00	0.00	(25,690.15)	17,334.15	17,334.15	8,356.00	8,356.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,141.00	24,141.00	0.00	0.00	0.00	0.00	24,141.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,853.40)	(8,853.40)	0.00	3,557.47	0.00	3,557.47	(12,410.87)	8,853.40	8,853.40	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,609.00)	(10,609.00)	0.00	0.00	0.00	0.00	(10,609.00)	0.00	0.00	10,609.00	10,609.00
615F10	PAT	(55,316.14)	(55,316.14)	0.00	3,068.33	0.00	3,068.33	(58,384.47)	39,575.14	39,575.14	15,741.00	15,741.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,860.03)	(3,860.03)	0.00	0.00	0.00	0.00	(3,860.03)	3,860.03	3,860.03	0.00	0.00
Subtotal Account Pool: 61		**(33,187.72)**	**(33,187.72)**	**0.00**	**6,625.80**	**0.00**	**6,625.80**	**(39,813.52)**	**69,622.72**	**69,622.72**	**34,706.00**	**34,706.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,790.61)	(6,790.61)	0.00	1,227.33	0.00	1,227.33	(8,017.94)	23,048.25	23,048.25	9,518.36	9,518.36
65YP10	Nonstatus Benefit Distr (Fica)	(1,937.87)	(1,937.87)	0.00	298.83	0.00	298.83	(2,236.70)	1,067.94	1,067.94	869.93	869.93
Subtotal Account Pool: 65		**(8,728.48)**	**(8,728.48)**	**0.00**	**1,526.16**	**0.00**	**1,526.16**	**(10,254.64)**	**24,116.19**	**24,116.19**	**10,388.29**	**10,388.29**
Account Pool: 71 - Support												
710000	In-State Travel	698.88	698.88	0.00	377.12	0.00	377.12	321.76	91.44	91.44	211.68	211.68
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(391.26)	(391.26)	0.00	0.00	0.00	0.00	(391.26)	0.00	0.00	391.26	391.26
710430	Non-Emp Travel-Consult/Serv Prov	(609.41)	(609.41)	0.00	0.00	0.00	0.00	(609.41)	0.00	0.00	609.41	609.41
711000	Purchasing Cards	(194.90)	(194.90)	0.00	431.43	0.00	431.43	(626.33)	25.43	25.43	169.47	169.47
711164	Supplies-Computer (Non Peripherals)	(3,558.50)	(3,558.50)	0.00	132.95	0.00	132.95	(3,691.45)	2,006.85	2,006.85	1,551.65	1,551.65
711178	Supplies- Training	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	0.00	0.00	356.00	356.00
7112	Research Supplies	14,265.00	14,265.00	0.00	0.00	0.00	0.00	14,265.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(283.63)	(283.63)	0.00	102.00	0.00	102.00	(385.63)	54.63	54.63	229.00	229.00
714000	Postage-General	(156.50)	(156.50)	0.00	0.00	0.00	0.00	(156.50)	156.50	156.50	0.00	0.00
714005	Postage-Campus Mail Services	(44.07)	(44.07)	0.00	9.60	0.00	9.60	(53.67)	0.00	0.00	44.07	44.07
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,857.00)	(12,857.00)	0.00	0.00	0.00	0.00	(12,857.00)	2,400.00	2,400.00	10,457.00	10,457.00
718000	Telecom-General	(55.39)	(55.39)	0.00	0.00	0.00	0.00	(55.39)	55.39	55.39	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(546.89)	(546.89)	0.00	110.82	0.00	110.82	(657.71)	443.71	443.71	103.18	103.18
718014	Telecom-Telephone Equipment	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	25.00	25.00	185.00	185.00
718016	Telecom-Usage (Tolls)	(46.47)	(46.47)	0.00	17.33	0.00	17.33	(63.80)	41.73	41.73	4.74	4.74
719005	Business Meals-Group or Class Meals	(69.96)	(27.33)	0.00	0.00	0.00	0.00	(27.33)	0.00	0.00	27.33	27.33
719210	Employee Recruiting-Advertising	(610.62)	(610.62)	0.00	0.00	0.00	0.00	(610.62)	0.00	0.00	610.62	610.62
Subtotal Account Pool: 71		**12,573.28**	**12,615.91**	**0.00**	**1,181.25**	**0.00**	**1,181.25**	**11,434.66**	**5,300.68**	**5,300.68**	**14,950.41**	**14,950.41**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	39,311.00	39,311.00	0.00	0.00	0.00	0.00	39,311.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**39,311.00**	**39,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,311.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,501.49	1,501.49	0.00	1,400.00	0.00	1,400.00	101.49	14,855.79	14,855.79	8,539.76	9,006.72
Subtotal Account Pool: 76		**1,501.49**	**1,501.49**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**101.49**	**14,855.79**	**14,855.79**	**8,539.76**	**9,006.72**
Total Fund: 193127		**11,469.57**	**11,512.20**	**0.00**	**10,733.21**	**0.00**	**10,733.21**	**778.99**	**113,895.38**	**113,895.38**	**68,584.46**	**69,051.42**
Fund: 1DF028 - ARC workshops												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSKB - PI Kristine Baber **Org Mgr: Baber, Kristine M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF028 - ARC workshops												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	25.20	25.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**12.60**	**(12.60)**	**25.20**	**25.20**	**0.00**	**0.00**
Total Fund: 1DF028		**0.00**	**0.00**	**0.00**	**162.60**	**0.00**	**162.60**	**(162.60)**	**325.20**	**325.20**	**0.00**	**0.00**
Fund: 1DFKB1 - PI Kristine Baber												
Account Pool: 71 - Support												
71	Support	0.00	3,739.92	0.00	0.00	0.00	0.00	3,739.92	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	262.50	262.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.95	77.95	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	20.92	0.00	20.92	(20.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	184.70	0.00	184.70	(184.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.99	0.00	32.99	(32.99)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,739.92**	**0.00**	**593.61**	**0.00**	**593.61**	**3,146.31**	**340.45**	**340.45**	**0.00**	**0.00**
Total Fund: 1DFKB1		**0.00**	**3,739.92**	**0.00**	**593.61**	**0.00**	**593.61**	**3,146.31**	**340.45**	**340.45**	**0.00**	**0.00**
Total Org: UFFSKB		**84,648.35**	**88,430.90**	**12,474.18**	**66,344.79**	**0.00**	**66,344.79**	**22,086.11**	**126,112.25**	**126,112.25**	**68,584.46**	**69,051.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSKK - PI Kerry Kazura **Org Mgr: Kazura, Kerry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z062 - Family Connections Project												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,229.85	6,229.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,229.85**	**6,229.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,523.12	2,523.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,523.12**	**2,523.12**	**0.00**	**0.00**
Total Fund: 13Z062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,752.97**	**8,752.97**	**0.00**	**0.00**
Fund: 14N287 - The Family Connections Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,239.03	4,239.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,239.03**	**4,239.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.07	356.07	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**356.07**	**356.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.56	413.56	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**413.56**	**413.56**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.67)	(8.67)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.67)**	**(8.67)**	**0.00**	**0.00**
Total Fund: 14N287		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.99**	**4,999.99**	**0.00**	**0.00**
Fund: 14N346 - Supervised Visitation for Inmates												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.53	0.00	7.53	(7.53)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,361.50)	(3,361.50)	0.00	9,199.98	0.00	9,199.98	(12,561.48)	3,361.50	3,361.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,573.00	12,573.00	0.00	0.00	0.00	0.00	12,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,211.50**	**9,211.50**	**0.00**	**9,211.51**	**0.00**	**9,211.51**	**(0.01)**	**3,361.50**	**3,361.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,062.00	1,062.00	0.00	0.00	0.00	0.00	1,062.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(282.37)	(282.37)	0.00	773.78	0.00	773.78	(1,056.15)	282.37	282.37	0.00	0.00
Subtotal Account Pool: 65		**779.63**	**779.63**	**0.00**	**773.78**	**0.00**	**773.78**	**5.85**	**282.37**	**282.37**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSKK - PI Kerry Kazura **Org Mgr: Kazura, Kerry**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N346 - Supervised Visitation for Inmates											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,000.60	1,000.60	0.00	998.53	0.00	998.53	2.07	364.40	364.40	0.00	0.00
Subtotal Account Pool: 76	**1,000.60**	**1,000.60**	**0.00**	**998.53**	**0.00**	**998.53**	**2.07**	**364.40**	**364.40**	**0.00**	**0.00**
Total Fund: 14N346	**10,991.73**	**10,991.73**	**0.00**	**10,983.82**	**0.00**	**10,983.82**	**7.91**	**4,008.27**	**4,008.27**	**0.00**	**0.00**
Fund: 1DFKK1 - PI Kerry Kazura											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	49.59	0.00	49.59	(49.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**49.59**	**0.00**	**49.59**	**(49.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.17	0.00	4.17	(4.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**4.17**	**0.00**	**4.17**	**(4.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71 Support	0.00	53.76	0.00	0.00	0.00	0.00	53.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**53.76**	**0.00**	**0.00**	**0.00**	**0.00**	**53.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFKK1	**0.00**	**53.76**	**0.00**	**53.76**	**0.00**	**53.76**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSKK	**10,991.73**	**11,045.49**	**0.00**	**11,037.58**	**0.00**	**11,037.58**	**7.91**	**17,761.23**	**17,761.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSKP - Kindergarten Program **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSKP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSMF - Marriage & Family Therapy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF012 - Marriage/Family Therapy Clinic												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSMK - PI Michael Kalinowski **Org Mgr: Kalinowski, Michael**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMK1 - PI Michael Kalinowski											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFMK1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSMK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSMM - PI Mary Jane Moran **Org Mgr: Moran, Maryjane**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFMM1 - PI Mary Jane Moran												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFMM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFFSMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFFSSP - PI Soyeon Park **Org Mgr: Park, Soyeon**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSP1 - PI Soyeon Young												
Account Pool: 71 - Support												
71	Support	0.00	419.21	0.00	0.00	0.00	0.00	419.21	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	94.00	0.00	94.00	(94.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.65	1,379.65
711100	Supplies-General	0.00	0.00	0.00	324.46	0.00	324.46	(324.46)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.61	311.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,923.00	1,923.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**419.21**	**0.00**	**418.46**	**0.00**	**418.46**	**0.75**	**0.00**	**0.00**	**3,614.26**	**3,614.26**
Total Fund: 1DFSP1		**0.00**	**419.21**	**0.00**	**418.46**	**0.00**	**418.46**	**0.75**	**0.00**	**0.00**	**3,614.26**	**3,614.26**
Total Org: UFFSSP		**0.00**	**419.21**	**0.00**	**418.46**	**0.00**	**418.46**	**0.75**	**0.00**	**0.00**	**3,614.26**	**3,614.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFGRNT - Grants Unbilled AR **Org Mgr: Pearson, David A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFGRNT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMDP - PI David Pearson **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDP1 - PI David Pearson												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFDP1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMDP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMEX - Health Mgt & Policy Exec Masters **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMEX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMJL - PI James Lewis **Org Mgr: Lewis, James B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193070 - Health Management Traninееship												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFHMJL - PI James Lewis **Org Mgr: Lewis, James B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJL1 - PI James Lewis												
Account Pool: 71 - Support												
71	Support	0.00	3,948.66	0.00	0.00	0.00	0.00	3,948.66	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,948.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,948.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJL1		**0.00**	**3,948.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,948.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMJL		**0.00**	**3,948.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,948.66**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMJS - PI Jeff Salloway **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H042 - Zoonotic Disease Epidemiology												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	75,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,588.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H042		**124,424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H043 - State of NH Epidemiologic Support												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	4,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,969.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,969.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H043		**65,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N446 - Epidemiological Support for NH												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMJS - PI Jeff Salloway **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N446 - Epidemiological Support for NH												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,693.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,493.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N446		**51,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C409 - Epidemiological Support for NH												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,682.00	13,364.00	0.00	0.00	0.00	0.00	13,364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,682.00**	**13,364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,364.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMJS - PI Jeff Salloway **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C409 - Epidemiological Support for NH												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,673.00	5,346.00	0.00	0.00	0.00	0.00	5,346.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,673.00**	**5,346.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,346.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	935.00	1,870.00	0.00	0.00	0.00	0.00	1,870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**935.00**	**1,870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,870.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C409		**10,290.00**	**20,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJS2 - PI Jeff Salloway												
Account Pool: 71 - Support												
71	Support	0.00	34.30	0.00	0.00	0.00	0.00	34.30	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**34.30**	**0.00**	**0.00**	**0.00**	**0.00**	**34.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJS2		**0.00**	**34.30**	**0.00**	**0.00**	**0.00**	**0.00**	**34.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMJS		**251,691.00**	**20,614.30**	**0.00**	**0.00**	**0.00**	**0.00**	**20,614.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMLS - PI Lee Seidel **Org Mgr: Seidel, Lee F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N130 - Joint Degree Programs												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H088 - Joint Degree Programs												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184001 - Academics Programs in CT												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,153.84)	(17,153.84)	0.00	0.00	0.00	0.00	(17,153.84)	0.00	0.00	8,000.00	8,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,935.18	0.00	1,935.18	(1,935.18)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(5,100.00)	(5,100.00)	0.00	0.00	0.00	0.00	(5,100.00)	0.00	0.00	1,300.00	1,300.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(1,195.49)	(1,195.49)	0.00	3,038.52	0.00	3,038.52	(4,234.01)	1,195.49	1,195.49	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,875.00)	(21,875.00)	0.00	0.00	0.00	0.00	(21,875.00)	0.00	0.00	3,942.11	3,942.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMLS - PI Lee Seidel **Org Mgr: Seidel, Lee F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184001 - Academics Programs in CT												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(122,887.34)	(122,887.34)	0.00	11,192.25	0.00	11,192.25	(134,079.59)	32,924.49	32,924.49	22,064.00	22,064.00
615NZ0	PAT Unallocated Budget (Bud Only)	120,181.00	120,181.00	0.00	0.00	0.00	0.00	120,181.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,195.49)	(1,195.49)	0.00	921.52	0.00	921.52	(2,117.01)	1,195.49	1,195.49	0.00	0.00
61U000	Salary Offset Account	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,773.84**	**24,773.84**	**0.00**	**17,087.47**	**0.00**	**17,087.47**	**7,686.37**	**35,315.47**	**35,315.47**	**35,306.11**	**35,306.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,789.26	1,789.26	0.00	4,476.91	0.00	4,476.91	(2,687.65)	13,329.36	13,329.36	11,875.33	11,875.33
65YP10	Nonstatus Benefit Distr (Fica)	(1,581.07)	(1,581.07)	0.00	495.18	0.00	495.18	(2,076.25)	200.84	200.84	429.85	429.85
Subtotal Account Pool: 65		**208.19**	**208.19**	**0.00**	**4,972.09**	**0.00**	**4,972.09**	**(4,763.90)**	**13,530.20**	**13,530.20**	**12,305.18**	**12,305.18**
Account Pool: 71 - Support												
7100	In-State Travel	(348.83)	(348.83)	0.00	0.00	0.00	0.00	(348.83)	0.00	0.00	0.00	0.00
710000	In-State Travel	(250.96)	(250.96)	0.00	0.00	0.00	0.00	(250.96)	30.96	30.96	0.00	0.00
7101	Out of State Travel	(3,107.88)	(3,107.88)	0.00	0.00	0.00	0.00	(3,107.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,597.92)	(8,597.92)	0.00	0.00	0.00	0.00	(8,597.92)	2,564.20	2,564.20	947.09	947.09
7103	Conference-Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,440.00)	(2,440.00)	0.00	0.00	0.00	0.00	(2,440.00)	800.00	800.00	500.00	500.00
7104	Non-Employee-Student Travel	(482.72)	(482.72)	0.00	0.00	0.00	0.00	(482.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,000.95)	(9,000.95)	0.00	1,500.00	0.00	1,500.00	(10,500.95)	2,412.87	2,412.87	3,337.98	3,337.98
710Z	Travel-Other	33,273.00	33,273.00	0.00	0.00	0.00	0.00	33,273.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,630.00	2,630.00	0.00	0.00	0.00	0.00	2,630.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,329.12	7,329.12	0.00	0.00	0.00	0.00	7,329.12	0.00	0.00	470.88	470.88
7112	Research Supplies	(688.50)	(688.50)	0.00	0.00	0.00	0.00	(688.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(796.75)	(796.75)	0.00	0.00	0.00	0.00	(796.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,517.74)	(1,517.74)	0.00	500.00	0.00	500.00	(2,017.74)	1,517.74	1,517.74	0.00	0.00
7172	Other Professional Services	(4,061.19)	(4,061.19)	0.00	0.00	0.00	0.00	(4,061.19)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,535.43)	(5,535.43)	0.00	0.00	0.00	0.00	(5,535.43)	2,024.00	2,024.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(35,825.00)	(35,825.00)	0.00	500.00	0.00	500.00	(36,325.00)	17,987.00	17,987.00	11,838.00	11,838.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(3,522.15)	(3,522.15)	0.00	0.00	0.00	0.00	(3,522.15)	0.00	0.00	3,522.15	3,522.15
719000	Business Meals-Meetings-Non Travel	(6,732.00)	(6,732.00)	0.00	0.00	0.00	0.00	(6,732.00)	0.00	0.00	346.22	346.22
71C100	Advertising (Non-Employment)	(2,558.00)	(2,558.00)	0.00	0.00	0.00	0.00	(2,558.00)	1,778.00	1,778.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,183.90)**	**(10,183.90)**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(12,683.90)**	**29,114.77**	**29,114.77**	**20,962.32**	**20,962.32**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	154,783.00	154,783.00	0.00	0.00	0.00	0.00	154,783.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(117,845.41)	(107,012.78)	0.00	10,156.39	0.00	10,156.39	(117,169.17)	27,541.76	27,541.76	48,566.00	48,566.00
730002	Subcontracts 02	(27,853.62)	(27,853.62)	0.00	0.00	0.00	0.00	(27,853.62)	11,878.04	11,878.04	15,975.58	15,975.58
Subtotal Account Pool: 73		**9,083.97**	**19,916.60**	**0.00**	**10,156.39**	**0.00**	**10,156.39**	**9,760.21**	**39,419.80**	**39,419.80**	**64,541.58**	**64,541.58**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,557.78	32,557.78	0.00	0.00	0.00	0.00	32,557.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(29,779.29)	(29,779.29)	0.00	2,777.30	0.00	2,777.30	(32,556.59)	9,390.53	9,390.53	10,380.92	10,649.23
Subtotal Account Pool: 76		**2,778.49**	**2,778.49**	**0.00**	**2,777.30**	**0.00**	**2,777.30**	**1.19**	**9,390.53**	**9,390.53**	**10,380.92**	**10,649.23**
Total Fund: 184001		**26,660.59**	**37,493.22**	**0.00**	**37,493.25**	**0.00**	**37,493.25**	**(0.03)**	**126,770.77**	**126,770.77**	**143,496.11**	**143,764.42**
Fund: 184HST - Us Dept of Education Loc												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMLS - PI Lee Seidel **Org Mgr: Seidel, Lee F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFLS1 - PI Lee Seidel												
Account Pool: 71 - Support												
71	Support	0.00	1,334.50	0.00	0.00	0.00	0.00	1,334.50	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,334.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,334.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFLS1		**0.00**	**1,334.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,334.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMLS		**26,660.59**	**38,827.72**	**0.00**	**37,493.25**	**0.00**	**37,493.25**	**1,334.47**	**126,770.77**	**126,770.77**	**143,496.11**	**143,764.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMH - PI Marc Hiller **Org Mgr: Hiller, Marc D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N182 - TOBACCO PREVENTION & CONTROL												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,613.60	6,613.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,613.60**	**6,613.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.32	542.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.32**	**542.32**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.73	2,896.73
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.50	531.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	15.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.21	95.21
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.17	9.17
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.25	292.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	8.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,198.35**	**4,198.35**
Total Fund: 14N182		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,354.27**	**11,354.27**
Total Org: UFHMMH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,354.27**	**11,354.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116015 - Substance Abuse Program-Youth												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G065 - Welform Reform Process												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G065 - Welform Reform Process												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G066 - Impact Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G066 - Impact Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G067 - Process and Outcome Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G067 - Process and Outcome Study												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G071 - Welform Reform Process												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G071 - Welform Reform Process												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G110 - Evaluation of Parent Leadership												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,930.00)	(10,930.00)	0.00	0.00	0.00	0.00	(10,930.00)	0.00	0.00	10,930.00	10,930.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,930.00	15,930.00	0.00	0.00	0.00	0.00	15,930.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,930.00**	**15,930.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14.68	14.68	0.00	0.00	0.00	0.00	14.68	0.00	0.00	4,317.32	4,317.32
65YP10	Nonstatus Benefit Distr (Fica)	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	410.00	410.00
Subtotal Account Pool: 65		**(395.32)**	**(395.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(395.32)**	**0.00**	**0.00**	**4,727.32**	**4,727.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G110 - Evaluation of Parent Leadership												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(482.01)	(482.01)	0.00	0.00	0.00	0.00	(482.01)	0.00	0.00	482.01	482.01
711100	Supplies-General	(82.12)	(82.12)	0.00	0.00	0.00	0.00	(82.12)	82.12	82.12	0.00	0.00
7112	Research Supplies	2,056.00	2,056.00	0.00	0.00	0.00	0.00	2,056.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(60.95)	(60.95)	0.00	0.00	0.00	0.00	(60.95)	0.00	0.00	60.95	60.95
713005	Printing & Copying-Campus	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	51.00	51.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(76.26)	(76.26)	0.00	0.00	0.00	0.00	(76.26)	0.00	0.00	76.26	76.26
714030	Postage-Express Mail	(53.64)	(53.64)	0.00	0.00	0.00	0.00	(53.64)	0.00	0.00	53.64	53.64
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	5,000.00	5,000.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(106.37)	(106.37)	0.00	0.00	0.00	0.00	(106.37)	0.00	0.00	106.37	106.37
Subtotal Account Pool: 71		**3,643.65**	**3,643.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,643.65**	**5,082.12**	**5,082.12**	**3,830.23**	**3,830.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	225.05	225.05	0.00	0.00	0.00	0.00	225.05	508.21	508.21	2,448.74	2,448.74
Subtotal Account Pool: 76		**225.05**	**225.05**	**0.00**	**0.00**	**0.00**	**0.00**	**225.05**	**508.21**	**508.21**	**2,448.74**	**2,448.74**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(274.09)	(274.09)	0.00	0.00	0.00	0.00	(274.09)	274.09	274.09	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(3,199.29)	(3,199.29)	0.00	0.00	0.00	0.00	(3,199.29)	3,199.29	3,199.29	0.00	0.00
Subtotal Account Pool: 7Z		**(3,473.38)**	**(3,473.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,473.38)**	**3,473.38**	**3,473.38**	**0.00**	**0.00**
Total Fund: 14G110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,063.71**	**9,063.71**	**26,936.29**	**26,936.29**
Fund: 14N021 - Life Care Planning in NH												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,254.25)	(14,254.25)	0.00	0.00	0.00	0.00	(14,254.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,254.25	14,254.25	0.00	0.00	0.00	0.00	14,254.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N021 - Life Care Planning in NH												
Account Pool: 71 - Support												
7100	In-State Travel	(83.23)	(83.23)	0.00	0.00	0.00	0.00	(83.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	930.00	930.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(203.40)	(203.40)	0.00	0.00	0.00	0.00	(203.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,256.00)	(2,256.00)	0.00	0.00	0.00	0.00	(2,256.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(143.55)	(143.55)	0.00	0.00	0.00	0.00	(143.55)	0.00	0.00	0.00	0.00
7140	Postage	(158.61)	(158.61)	0.00	0.00	0.00	0.00	(158.61)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(11.21)	(11.21)	0.00	0.00	0.00	0.00	(11.21)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11.51)	(11.51)	0.00	0.00	0.00	0.00	(11.51)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,256.00	2,256.00	0.00	0.00	0.00	0.00	2,256.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**192.49**	**192.49**	**0.00**	**0.00**	**0.00**	**0.00**	**192.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	908.96	908.96	0.00	0.00	0.00	0.00	908.96	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(892.16)	(892.16)	0.00	0.00	0.00	0.00	(892.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16.80**	**16.80**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N021		**209.32**	**209.32**	**0.00**	**0.00**	**0.00**	**0.00**	**209.32**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N180 - NH HEALTH CARE NURSING INITIAT												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.36)	(12.36)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.36)**	**(12.36)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.95**	**12.95**

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N180 - NH HEALTH CARE NURSING INITIAT												
Total Fund: 14N180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**0.59**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C099 - Welform Reform Process /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193074 - Emsc in Managed Care												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193074 - Emsc in Managed Care												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193075 - Emsc in Managed Care												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193075 - Emsc in Managed Care												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193076 - Emsc in Managed Care												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMMS - PI Michele Solloway **Org Mgr: Solloway, Michele R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193076 - Emsc in Managed Care												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFMS1 - PI Michele Solloway												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,959.89	5,959.89
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	730.00	0.00	730.00	(730.00)	2,920.00	2,920.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**2,920.00**	**2,920.00**	**5,959.89**	**5,959.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,205.19	2,205.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.32	0.00	61.32	(61.32)	245.28	245.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**61.32**	**0.00**	**61.32**	**(61.32)**	**245.28**	**245.28**	**2,205.19**	**2,205.19**
Account Pool: 71 - Support												
71	Support	0.00	792.40	0.00	0.00	0.00	0.00	792.40	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**792.40**	**0.00**	**0.00**	**0.00**	**0.00**	**792.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFMS1		**0.00**	**792.40**	**0.00**	**791.32**	**0.00**	**791.32**	**1.08**	**3,165.28**	**3,165.28**	**8,165.08**	**8,165.08**
Fund: 1DFSM1 - PI Suzanne McMurphy												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMMS		**209.32**	**1,001.72**	**0.00**	**791.32**	**0.00**	**791.32**	**210.40**	**12,228.99**	**12,228.99**	**35,101.96**	**35,101.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMP0 - Health Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF007 - Health Promotion Admin												
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF023 - HMP Workshop/Conferences												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,685.60	4,685.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,685.60**	**4,685.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.60	393.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**393.60**	**393.60**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,079.20**	**5,079.20**
Fund: 1DF314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFHMP - PI HMP												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFHMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF005 - Recreation Management &Policy Gifts												

Org: UFHMP0 - Health Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF005 - Recreation Management &Policy Gifts												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	2,337.74	0.00	2,337.74	(2,337.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,337.74**	**0.00**	**2,337.74**	**(2,337.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF005		**0.00**	**0.00**	**0.00**	**2,337.74**	**0.00**	**2,337.74**	**(2,337.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF025 - Marc Hillers Ethics Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	159.00	159.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	122.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.80	277.80
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**114.00**	**0.00**	**114.00**	**(114.00)**	**159.00**	**159.00**	**454.80**	**454.80**
Total Fund: 1GF025		**0.00**	**0.00**	**0.00**	**114.00**	**0.00**	**114.00**	**(114.00)**	**159.00**	**159.00**	**454.80**	**454.80**
Fund: 1GF030 - The Leap Program Fund												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF047 - SHHS Celebration Day Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMP0 - Health Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF047 - SHHS Celebration Day Fund												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,208.99	3,208.99	2,000.00	2,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	943.12	0.00	943.12	(943.12)	730.14	730.14	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.00	908.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**943.12**	**0.00**	**943.12**	**(943.12)**	**3,939.13**	**3,939.13**	**2,908.00**	**2,908.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277.97	1,277.97	740.00	740.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.23	0.00	79.23	(79.23)	61.33	61.33	76.27	76.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**79.23**	**0.00**	**79.23**	**(79.23)**	**1,339.30**	**1,339.30**	**816.27**	**816.27**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	1,720.19	1,720.19
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.59	169.59	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.32	99.32	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.39	120.39	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.00	2,060.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,959.30**	**4,959.30**	**1,720.19**	**1,720.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF047		**0.00**	**0.00**	**0.00**	**1,022.35**	**0.00**	**1,022.35**	**(1,022.35)**	**10,237.73**	**10,237.73**	**5,444.46**	**5,444.46**
Fund: 1GF049 - HMP Ache Conference Fund												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.52	1,934.52	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,934.52**	**1,934.52**	**260.00**	**260.00**
Total Fund: 1GF049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,934.52**	**1,934.52**	**260.00**	**260.00**
Fund: 1GF055 - Healthy Kids Challenge Fund												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,860.68	0.00	6,860.68	(6,860.68)	2,857.34	2,857.34	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,620.00	2,593.27	0.00	2,593.27	(2,593.27)	753.50	753.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,620.00**	**9,453.95**	**0.00**	**9,453.95**	**(9,453.95)**	**3,610.84**	**3,610.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,744.21	0.00	2,744.21	(2,744.21)	1,137.75	1,137.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.08	217.83	0.00	217.83	(217.83)	63.30	63.30	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**136.08**	**2,962.04**	**0.00**	**2,962.04**	**(2,962.04)**	**1,201.05**	**1,201.05**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMP0 - Health Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF055 - Healthy Kids Challenge Fund												
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	880.07	880.07	0.00	880.07	(880.07)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,337.74	0.00	2,337.74	(2,337.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,867.12	0.00	4,867.12	(4,867.12)	35.00	35.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.15	243.15	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**880.07**	**8,288.93**	**0.00**	**8,288.93**	**(8,288.93)**	**278.15**	**278.15**	**0.00**	**0.00**
Total Fund: 1GF055		**0.00**	**0.00**	**2,636.15**	**20,704.92**	**0.00**	**20,704.92**	**(20,704.92)**	**5,090.04**	**5,090.04**	**0.00**	**0.00**
Fund: 1GF060 - Health Mgmnt & Policy Gift Fund												
Account Pool: 71 - Support												
713030	Printing & Copying-Off Campus	0.00	0.00	90.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**90.00**	**1,115.00**	**0.00**	**1,115.00**	**(1,115.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF060		**0.00**	**0.00**	**90.00**	**1,115.00**	**0.00**	**1,115.00**	**(1,115.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	121,000.00	123,423.18	0.00	102,569.14	0.00	102,569.14	20,854.04	44,999.96	44,999.96	104,510.00	104,510.00
611F15	Fac Tenure Track AAUP (UNH)	618,150.00	642,127.58	(4,678.89)	600,742.44	0.00	600,742.44	41,385.14	516,659.85	516,659.85	441,753.15	441,753.15
611F60	Faculty NTT Research	0.00	(21,907.25)	0.00	2,499.66	0.00	2,499.66	(24,406.91)	2,495.84	2,495.84	12,576.16	12,576.16
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	0.00	10,000.03	0.00	10,000.03	(0.03)	9,000.03	9,000.03	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	33,650.00	33,650.00	273.92	34,346.75	0.00	34,346.75	(696.75)	44,726.47	44,726.47	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	9,250.00	9,250.00	0.00	13,750.01	0.00	13,750.01	(4,500.01)	9,000.00	9,000.00	26,654.00	26,654.00
611PST	[NSE] Summer Salary AY Fac-Teaching	12,000.00	12,000.00	0.00	400.00	0.00	400.00	11,600.00	13,570.03	13,570.03	3,142.00	3,142.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,583.00	12,583.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	14,150.07	0.00	14,150.07	(14,150.07)	4,500.00	4,500.00	0.00	0.00
617F10	Operating Staff	33,238.35	34,253.26	3,841.05	34,253.25	0.00	34,253.25	0.01	33,177.60	33,177.60	32,123.00	32,123.00
617PLG	Operating Staff-Longevity	697.00	697.00	76.85	685.45	0.00	685.45	11.55	678.73	663.96	642.58	642.58
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,152.01	0.00	1,152.01	(1,152.01)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	170.00	170.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.69	0.00	1.69	(1.69)	114.04	114.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,828.46	0.00	5,828.46	(5,828.46)	5,066.90	5,066.90	7,682.24	7,682.24
61SNWS	College Work Study	0.00	0.00	0.00	1,603.14	0.00	1,603.14	(1,603.14)	1,751.02	1,751.02	890.37	890.37
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**847,985.35**	**853,493.77**	**(487.07)**	**821,982.10**	**0.00**	**821,982.10**	**31,511.67**	**685,910.47**	**685,895.70**	**642,556.50**	**642,556.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMP0 - Health Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	308,955.34	311,158.70	(320.84)	296,040.29	0.00	296,040.29	15,118.41	238,635.16	238,635.16	218,656.02	218,656.02
65YP10	Nonstatus Benefit Distr (Fica)	6,351.00	6,351.00	29.47	6,256.73	0.00	6,256.73	94.27	5,489.10	4,119.99	3,613.84	3,613.84
Subtotal Account Pool: 65		**315,306.34**	**317,509.70**	**(291.37)**	**302,297.02**	**0.00**	**302,297.02**	**15,212.68**	**244,124.26**	**242,755.15**	**222,269.86**	**222,269.86**

Org: UFHMP0 - Health Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	400.86	0.00	400.86	(400.86)	375.00	375.00	1,066.40	1,066.40
710015	In-State Travel-Supervision	0.00	0.00	117.45	345.08	0.00	345.08	(345.08)	552.08	552.08	0.00	0.00
710025	In-State Travel-Course Related	4,000.00	4,000.00	340.20	1,432.15	0.00	1,432.15	2,567.85	989.10	989.10	102.48	102.48
710100	Out-of-State Travel	9,500.00	9,500.00	716.08	1,466.08	0.00	1,466.08	8,033.92	1,363.29	1,363.29	1,787.03	1,787.03
710120	Out-of-State Travel-Supervision	0.00	0.00	587.25	1,222.25	0.00	1,222.25	(1,222.25)	154.59	154.59	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,176.16	1,176.16	0.00	1,176.16	(1,176.16)	2,130.59	2,130.59	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,940.00	1,940.00	280.00	280.00
710305	Registration Fees-Other	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.75	0.00	51.75	(51.75)	409.46	409.46	4,749.58	4,749.58
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,163.73	2,163.73
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	576.67	12,765.00	0.00	12,765.00	(12,765.00)	4,268.42	4,268.42	6,806.31	6,806.31
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,000.00	18,000.00	162.58	1,404.16	0.00	1,404.16	16,595.84	21.01	21.01	160.23	160.23
711164	Supplies-Computer (Non Peripherals)	2,400.00	2,400.00	1,813.60	5,848.70	0.00	5,848.70	(3,448.70)	9,930.10	9,930.10	6,034.30	6,034.30
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	220.02	725.03	0.00	725.03	(725.03)	5,393.50	5,393.50	11,194.50	11,194.50
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.32)	(99.32)	0.00	0.00
713020	Printing & Copying-Course Related	500.00	500.00	0.00	25.75	0.00	25.75	474.25	193.65	257.70	0.00	0.00
713030	Printing & Copying-Off Campus	500.00	500.00	0.00	0.00	0.00	0.00	500.00	70.56	70.56	77.00	77.00
714000	Postage-General	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	1,039.59	1,039.59	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	185.68	737.15	0.00	737.15	(737.15)	0.00	0.00	1,612.05	1,612.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.75	0.00	62.75	(62.75)	0.00	0.00	13.65	13.65
714030	Postage-Express Mail	0.00	0.00	0.00	15.09	0.00	15.09	(15.09)	18.21	18.21	45.90	45.90
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	250.00	250.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	630.18	7,832.68	0.00	7,832.68	(7,832.68)	7,720.06	7,720.06	7,498.55	7,498.55
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	190.00	190.00	175.00	175.00
718016	Telecom-Usage (Tolls)	0.00	0.00	44.28	763.88	0.00	763.88	(763.88)	832.33	832.33	830.85	830.85
719000	Business Meals-Meetings-Non Travel	1,900.00	1,900.00	0.00	306.52	0.00	306.52	1,593.48	291.50	291.50	48.11	48.11
719005	Business Meals-Group or Class Meals	0.00	0.00	343.00	553.35	0.00	553.35	(553.35)	528.97	528.97	1,230.85	1,230.85
719020	Business Meals-Accreditation	0.00	0.00	0.00	104.39	0.00	104.39	(104.39)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	9,200.00	9,200.00	0.00	3,595.00	0.00	3,595.00	5,605.00	2,913.00	2,913.00	1,982.00	1,982.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	44.37	0.00	44.37	(44.37)	0.00	0.00	8,386.66	8,386.66
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
71C100	Advertising (Non-Employment)	4,000.00	4,000.00	0.00	988.00	0.00	988.00	3,012.00	2,160.00	2,160.00	1,604.00	1,604.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126.00	1,126.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**70,800.00**	**70,800.00**	**6,913.15**	**48,196.15**	**0.00**	**48,196.15**	**22,603.85**	**45,604.69**	**45,668.74**	**59,110.18**	**59,110.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMP0 - Health Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	14,000.00	14,000.00	10,000.00	10,000.00
Subtotal Account Pool: 72		**25,000.00**	**25,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**5,000.00**	**14,000.00**	**14,000.00**	**10,000.00**	**10,000.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,967.09	28,967.09	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	17,311.64	4,678.39	26,585.64	0.00	26,585.64	(9,274.00)	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	6,924.66	1,871.36	10,634.26	0.00	10,634.26	(3,709.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**24,236.30**	**6,549.75**	**37,219.90**	**0.00**	**37,219.90**	**(12,983.60)**	**28,967.09**	**28,967.09**	**0.00**	**0.00**
Total Fund: 1UF000		**1,259,091.69**	**1,291,039.77**	**12,684.46**	**1,229,695.17**	**0.00**	**1,229,695.17**	**61,344.60**	**1,018,606.51**	**1,017,286.68**	**933,936.54**	**933,936.54**
Total Org: UFHMP0		**1,259,091.69**	**1,291,039.77**	**15,410.61**	**1,254,989.18**	**0.00**	**1,254,989.18**	**36,050.59**	**1,036,027.80**	**1,034,707.97**	**945,175.00**	**945,175.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMRM - PI Robert McGrath **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N439 - Prove It! Training Delivery												
Account Pool: 71 - Support												
710	Travel	400.00	486.00	0.00	0.00	0.00	0.00	486.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	985.22	0.00	985.22	(985.22)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	28.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	373.49	906.27	0.00	906.27	(906.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,260.00	2,174.00	0.00	0.00	0.00	0.00	2,174.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,146.50	1,746.68	0.00	1,746.68	(1,746.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,660.00**	**2,660.00**	**1,547.99**	**4,541.17**	**0.00**	**4,541.17**	**(1,881.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	240.00	240.00	139.31	408.69	0.00	408.69	(168.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**240.00**	**240.00**	**139.31**	**408.69**	**0.00**	**408.69**	**(168.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N439		**5,000.00**	**5,000.00**	**1,687.30**	**4,949.86**	**0.00**	**4,949.86**	**50.14**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFRM1 - PI Robert McGrath												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	(111.00)	0.00	(111.00)	111.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(111.00)**	**0.00**	**(111.00)**	**111.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFRM1		**0.00**	**0.00**	**0.00**	**(111.00)**	**0.00**	**(111.00)**	**111.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMRM		**5,000.00**	**5,000.00**	**1,687.30**	**4,838.86**	**0.00**	**4,838.86**	**161.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMRW - PI Robert Woodward **Org Mgr: Woodward, Robert S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B304 - Inhibitors Post Kidney Trans												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,613.00	9,613.00	0.00	0.00	0.00	0.00	9,613.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,613.00**	**29,613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,613.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**387.00**	**387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,638.91)	(2,638.91)	0.00	0.00	0.00	0.00	(2,638.91)	0.00	0.00	707.94	707.94
710300	Conference Registration Fees	(5,041.00)	(5,041.00)	0.00	0.00	0.00	0.00	(5,041.00)	1,003.00	1,003.00	2,188.00	2,188.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,657.33)	(1,657.33)	0.00	0.00	0.00	0.00	(1,657.33)	0.00	0.00	654.74	654.74
711100	Supplies-General	1,026.76	1,026.76	0.00	79.00	0.00	79.00	947.76	3,381.14	3,381.14	5,592.10	5,592.10
711164	Supplies-Computer (Non Peripherals)	(1,248.67)	(1,248.67)	0.00	582.15	0.00	582.15	(1,830.82)	213.85	213.85	1,034.82	1,034.82
7112	Research Supplies	4,130.00	4,130.00	0.00	0.00	0.00	0.00	4,130.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,740.06)	(1,740.06)	0.00	0.00	0.00	0.00	(1,740.06)	0.00	0.00	1,441.11	1,441.11
714030	Postage-Express Mail	(84.99)	(84.99)	0.00	0.00	0.00	0.00	(84.99)	24.82	24.82	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	295.00	295.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	(38.06)	0.00	(38.06)	38.06	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(812.99)	(812.99)	0.00	152.24	0.00	152.24	(965.23)	443.02	443.02	369.97	369.97
718014	Telecom-Telephone Equipment	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	385.00	385.00
719005	Business Meals-Group or Class Meals	(261.25)	(261.25)	0.00	0.00	0.00	0.00	(261.25)	0.00	0.00	65.39	65.39
719110	Membership-Individual	(167.00)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,324.56**	**5,324.56**	**0.00**	**775.33**	**0.00**	**775.33**	**4,549.23**	**5,065.83**	**5,065.83**	**12,834.07**	**12,834.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,827.00)	(5,827.00)	0.00	15,810.55	0.00	15,810.55	(21,637.55)	0.00	0.00	6,247.00	6,247.00
Subtotal Account Pool: 74		**(5,827.00)**	**(5,827.00)**	**0.00**	**15,810.55**	**0.00**	**15,810.55**	**(21,637.55)**	**0.00**	**0.00**	**6,247.00**	**6,247.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	12,911.68	0.00	12,911.68	(12,911.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**12,911.68**	**0.00**	**12,911.68**	**(12,911.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B304		**29,497.56**	**29,497.56**	**0.00**	**29,497.56**	**0.00**	**29,497.56**	**(0.00)**	**5,065.83**	**5,065.83**	**19,081.07**	**19,081.07**
Fund: 14B322 - Inhibitors Post Kindney Transplant												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Org: UFHMRW - PI Robert Woodward **Org Mgr: Woodward, Robert S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B322 - Inhibitors Post Kindney Transplant												
Total Fund: 14B322		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Fund: 14B388 - Immunosuppressive Side Effects												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,689.82	0.00	26,689.82	(26,689.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	0.00	14,235.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,635.00**	**20,635.00**	**0.00**	**26,689.82**	**0.00**	**26,689.82**	**(6,054.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	10,675.92	0.00	10,675.92	(4,910.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,765.00**	**5,765.00**	**0.00**	**10,675.92**	**0.00**	**10,675.92**	**(4,910.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(266.12)	(266.12)	0.00	0.00	0.00	0.00	(266.12)	266.12	266.12	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	368.08	0.00	368.08	(368.08)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,012.19	0.00	1,012.19	(1,012.19)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	285.41	0.00	285.41	(285.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	710.00	710.00	0.00	0.00
710400	Student or Non-Emp Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711100	Supplies-General	(348.05)	(348.05)	0.00	0.00	0.00	0.00	(348.05)	348.05	348.05	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
Subtotal Account Pool: 71		**11,545.83**	**11,545.83**	**0.00**	**1,665.68**	**0.00**	**1,665.68**	**9,880.15**	**1,454.17**	**1,454.17**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,085.00**	**4,085.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**1,585.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,455.09	17,455.09	0.00	17,954.46	0.00	17,954.46	(499.37)	668.91	668.91	0.00	0.00
Subtotal Account Pool: 76		**17,455.09**	**17,455.09**	**0.00**	**17,954.46**	**0.00**	**17,954.46**	**(499.37)**	**668.91**	**668.91**	**0.00**	**0.00**
Total Fund: 14B388		**59,485.92**	**59,485.92**	**0.00**	**59,485.88**	**0.00**	**59,485.88**	**0.04**	**2,123.08**	**2,123.08**	**0.00**	**0.00**
Fund: 14B391 - Kidney Transplantation Infection												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,143.06	0.00	7,143.06	(7,143.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	0.00	14,235.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,635.00**	**20,635.00**	**0.00**	**7,143.06**	**0.00**	**7,143.06**	**13,491.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	2,857.25	0.00	2,857.25	2,907.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,765.00**	**5,765.00**	**0.00**	**2,857.25**	**0.00**	**2,857.25**	**2,907.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMRW - PI Robert Woodward **Org Mgr: Woodward, Robert S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B391 - Kidney Transplantation Infection												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	1,175.00	(1,175.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(168.08)	(168.08)	0.00	1,642.70	0.00	1,642.70	(1,810.78)	168.08	168.08	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,712.30)	(1,712.30)	0.00	0.00	0.00	0.00	(1,712.30)	1,712.30	1,712.30	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	20,000.00	0.00	20,000.00	(10,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,119.62**	**8,119.62**	**0.00**	**22,906.70**	**0.00**	**22,906.70**	**(14,787.08)**	**1,880.38**	**1,880.38**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,879.02	15,879.02	0.00	15,137.24	0.00	15,137.24	741.78	864.98	864.98	0.00	0.00
Subtotal Account Pool: 76		**15,879.02**	**15,879.02**	**0.00**	**15,137.24**	**0.00**	**15,137.24**	**741.78**	**864.98**	**864.98**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,439.39	0.00	9,439.39	(9,439.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**9,439.39**	**0.00**	**9,439.39**	**(9,439.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B391		**57,483.64**	**57,483.64**	**0.00**	**57,483.64**	**0.00**	**57,483.64**	**0.00**	**2,745.36**	**2,745.36**	**0.00**	**0.00**
Fund: 14B477 - Medicare's Limited Coverage												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,172.00	44,172.00	0.00	0.00	0.00	0.00	44,172.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,976.00	12,976.00	0.00	0.00	0.00	0.00	12,976.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,148.00**	**57,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,148.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,094.00	2,094.00	0.00	0.00	0.00	0.00	2,094.00	0.00	0.00	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,094.00**	**22,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,094.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,306.00**	**4,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,306.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,452.00	36,452.00	0.00	0.00	0.00	0.00	36,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,452.00**	**36,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,452.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B477		**120,000.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFHMRW - PI Robert Woodward **Org Mgr: Woodward, Robert S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F031 - Kidney Transplantation Side Effects												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,166.00	34,166.00	0.00	0.00	0.00	0.00	34,166.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,010.00	19,010.00	0.00	0.00	0.00	0.00	19,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,176.00**	**53,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,176.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,055.00	6,055.00	0.00	0.00	0.00	0.00	6,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,055.00**	**6,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,055.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,649.01	1,964.30	0.00	1,964.30	(1,964.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	829.25	829.25	0.00	829.25	(829.25)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	49.75	0.00	49.75	(49.75)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	379.80	379.80	0.00	379.80	(379.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,998.00	1,998.00	0.00	0.00	0.00	0.00	1,998.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	67.56	215.64	0.00	215.64	(215.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	5.20	5.20	0.00	5.20	(5.20)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,938.00	14,938.00	0.00	0.00	0.00	0.00	14,938.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	98.24	0.00	98.24	(98.24)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,936.00**	**16,936.00**	**3,012.51**	**3,942.18**	**0.00**	**3,942.18**	**12,993.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,795.00	8,795.00	0.00	0.00	0.00	0.00	8,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,795.00**	**8,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,038.00	35,038.00	1,385.75	1,813.42	0.00	1,813.42	33,224.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,038.00**	**35,038.00**	**1,385.75**	**1,813.42**	**0.00**	**1,813.42**	**33,224.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F031		**120,000.00**	**120,000.00**	**4,398.26**	**5,755.60**	**0.00**	**5,755.60**	**114,244.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14F032 - Kidney Transplantation Side Effects												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,115.00	19,115.00	0.00	0.00	0.00	0.00	19,115.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,588.00	6,588.00	0.00	0.00	0.00	0.00	6,588.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,703.00**	**25,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,703.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,646.00	7,646.00	0.00	0.00	0.00	0.00	7,646.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,646.00**	**7,646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,646.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMRW - PI Robert Woodward **Org Mgr: Woodward, Robert S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F032 - Kidney Transplantation Side Effects												
Account Pool: 71 - Support												
7112	Research Supplies	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,005.00**	**15,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,005.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,403.00	4,403.00	0.00	0.00	0.00	0.00	4,403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,403.00**	**4,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,403.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,243.00	22,243.00	0.00	0.00	0.00	0.00	22,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,243.00**	**22,243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,243.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F032		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193133 - Study of Kidney Graft Survival												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(37,306.15)	(37,306.15)	0.00	5,060.64	0.00	5,060.64	(42,366.79)	27,470.15	27,470.15	9,836.00	9,836.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,676.00	73,676.00	0.00	0.00	0.00	0.00	73,676.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(35,574.90)	(35,574.90)	0.00	19,990.92	0.00	19,990.92	(55,565.82)	35,574.90	35,574.90	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,222.00)	(22,222.00)	0.00	0.00	0.00	0.00	(22,222.00)	0.00	0.00	22,222.00	22,222.00
611Q90	Post Doc	15,095.00	15,095.00	0.00	0.00	0.00	0.00	15,095.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,500.07)	(24,500.07)	0.00	12,875.00	0.00	12,875.00	(37,375.07)	12,500.07	12,500.07	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,920.00	40,920.00	0.00	0.00	0.00	0.00	40,920.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,260.41)	(11,260.41)	0.00	2,820.40	0.00	2,820.40	(14,080.81)	7,963.41	7,963.41	3,297.00	3,297.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,327.47**	**16,327.47**	**0.00**	**40,746.96**	**0.00**	**40,746.96**	**(24,419.49)**	**83,508.53**	**83,508.53**	**47,355.00**	**47,355.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,495.43	2,495.43	0.00	2,024.24	0.00	2,024.24	471.19	11,125.37	11,125.37	3,885.20	3,885.20
65YP10	Nonstatus Benefit Distr (Fica)	(5,749.77)	(5,749.77)	0.00	1,916.16	0.00	1,916.16	(7,665.93)	3,657.22	3,657.22	2,092.55	2,092.55
Subtotal Account Pool: 65		**(3,254.34)**	**(3,254.34)**	**0.00**	**3,940.40**	**0.00**	**3,940.40**	**(7,194.74)**	**14,782.59**	**14,782.59**	**5,977.75**	**5,977.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMRW - PI Robert Woodward **Org Mgr: Woodward, Robert S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193133 - Study of Kidney Graft Survival												
Account Pool: 71 - Support												
710	Travel	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(551.35)	(551.35)	0.00	0.00	0.00	0.00	(551.35)	(16.00)	(16.00)	567.35	567.35
710115	Out-of-State Travel-Prof Dev	(527.40)	(527.40)	0.00	0.00	0.00	0.00	(527.40)	527.40	527.40	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	525.00	525.00
711000	Purchasing Cards	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,224.87)	(2,224.87)	0.00	325.00	0.00	325.00	(2,549.87)	1,960.38	1,960.38	264.49	264.49
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	413.85	0.00	413.85	(413.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,633.00	20,633.00	0.00	0.00	0.00	0.00	20,633.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,346.51)	(10,346.51)	0.00	2,526.28	0.00	2,526.28	(12,872.79)	7,720.81	7,720.81	2,625.70	2,625.70
714010	Postage-Off Campus Mail Services	(14.77)	(14.77)	0.00	0.00	0.00	0.00	(14.77)	0.00	0.00	14.77	14.77
714030	Postage-Express Mail	0.00	0.00	0.00	129.68	0.00	129.68	(129.68)	0.00	0.00	0.00	0.00
717000	Consulting-General	75,688.00	75,688.00	0.00	5,000.00	0.00	5,000.00	70,688.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(30,000.00)	(15,000.00)	0.00	15,000.00	0.00	15,000.00	(30,000.00)	0.00	0.00	0.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	38.06	0.00	38.06	(38.06)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.06	304.48	0.00	304.48	(304.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.23)	(13.23)	0.00	0.22	0.00	0.22	(13.45)	5.22	5.22	8.01	8.01
71C000	Awards to Non-Employee-Students	0.00	0.00	245.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,177.87**	**66,177.87**	**283.06**	**24,238.57**	**0.00**	**24,238.57**	**41,939.30**	**15,197.81**	**15,197.81**	**4,005.32**	**19,005.32**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,238.00	16,238.00	0.00	0.00	0.00	0.00	16,238.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,611.00)	(16,611.00)	0.00	3,735.05	0.00	3,735.05	(20,346.05)	8,530.00	8,530.00	8,081.00	8,081.00
Subtotal Account Pool: 72		**(373.00)**	**(373.00)**	**0.00**	**3,735.05**	**0.00**	**3,735.05**	**(4,108.05)**	**8,530.00**	**8,530.00**	**8,081.00**	**8,081.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,214.00)	(1,214.00)	0.00	0.00	0.00	0.00	(1,214.00)	4,603.00	4,603.00	6,611.00	6,611.00
Subtotal Account Pool: 74		**(1,214.00)**	**(1,214.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.00)**	**4,603.00**	**4,603.00**	**6,611.00**	**6,611.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,559.05	35,559.05	130.21	31,705.95	0.00	31,705.95	3,853.10	52,204.87	52,204.87	24,882.35	32,552.08
Subtotal Account Pool: 76		**35,559.05**	**35,559.05**	**130.21**	**31,705.95**	**0.00**	**31,705.95**	**3,853.10**	**52,204.87**	**52,204.87**	**24,882.35**	**32,552.08**
Total Fund: 193133		**98,223.05**	**113,223.05**	**413.27**	**104,366.93**	**0.00**	**104,366.93**	**8,856.12**	**178,826.80**	**178,826.80**	**96,912.42**	**119,582.15**
Fund: 1DFRW1 - PI Robert Woodward												
Account Pool: 71 - Support												
71	Support	0.00	31,835.86	0.00	0.00	0.00	0.00	31,835.86	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**31,835.86**	**0.00**	**0.00**	**0.00**	**0.00**	**31,835.86**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1DFRW1		**0.00**	**31,835.86**	**0.00**	**0.00**	**0.00**	**0.00**	**31,835.86**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UFHMRW		**559,690.17**	**606,526.03**	**4,811.53**	**256,589.61**	**0.00**	**256,589.61**	**349,936.42**	**189,761.07**	**189,761.07**	**125,993.49**	**148,663.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMTM - PI Tamara Martin **Org Mgr: Martin, Tamara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E019 - Partnerships in Team Nutrition												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E047 - Partnerships in Team Nutrition												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMTM - PI Tamara Martin **Org Mgr: Martin, Tamara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E047 - Partnerships in Team Nutrition												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,028.69	2,028.69	40,172.10	40,172.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,713.00	4,713.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,028.69**	**5,028.69**	**44,885.10**	**44,885.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.61	821.61	15,867.97	15,867.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	386.47	386.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,073.61**	**1,073.61**	**16,254.44**	**16,254.44**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	2,268.49	2,268.49
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.60	499.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.09	991.09	542.02	542.02
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.80	226.80	375.30	375.30
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.18	75.18	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,022.00	2,022.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.58	1,195.58	297.00	297.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.52	10.52	2,753.41	2,753.41
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.01	45.01	1,545.20	1,545.20
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.32	99.32	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.20	40.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.25	1,131.25
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.29	144.29	393.77	393.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.31	453.31	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,892.89	5,892.89	4,229.58	4,229.58
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.00	816.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,373.99**	**13,373.99**	**22,368.82**	**22,368.82**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,558.10	1,558.10	6,680.72	6,680.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,558.10**	**1,558.10**	**6,680.72**	**6,680.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMTM - PI Tamara Martin **Org Mgr: Martin, Tamara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E047 - Partnerships in Team Nutrition												
Total Fund: 13E047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,034.39**	**21,034.39**	**90,189.08**	**90,189.08**
Fund: 13E050 - NH Obesity Assessment Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,219.48)	(13,219.48)	0.00	(3.58)	0.00	(3.58)	(13,215.90)	131.54	131.54	13,087.94	13,087.94
611NZ0	Faculty Unallocated Budget(BudOnly)	11,341.00	11,341.00	0.00	0.00	0.00	0.00	11,341.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,455.00)	(1,455.00)	0.00	0.00	0.00	0.00	(1,455.00)	0.00	0.00	1,455.00	1,455.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,745.00	3,745.00	0.00	0.00	0.00	0.00	3,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**411.52**	**411.52**	**0.00**	**(3.58)**	**0.00**	**(3.58)**	**415.10**	**131.54**	**131.54**	**14,542.94**	**14,542.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(477.02)	(477.02)	0.00	(1.45)	0.00	(1.45)	(475.57)	53.28	53.28	5,169.74	5,169.74
65YP10	Nonstatus Benefit Distr (Fica)	(119.31)	(119.31)	0.00	0.00	0.00	0.00	(119.31)	0.00	0.00	119.31	119.31
Subtotal Account Pool: 65		**(596.33)**	**(596.33)**	**0.00**	**(1.45)**	**0.00**	**(1.45)**	**(594.88)**	**53.28**	**53.28**	**5,289.05**	**5,289.05**
Account Pool: 71 - Support												
710000	In-State Travel	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	500.02	500.02
7112	Research Supplies	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(448.85)	(448.85)	0.00	0.00	0.00	0.00	(448.85)	0.00	0.00	448.85	448.85
714030	Postage-Express Mail	(37.01)	(37.01)	0.00	0.00	0.00	0.00	(37.01)	0.00	0.00	37.01	37.01
Subtotal Account Pool: 71		**210.12**	**210.12**	**0.00**	**0.00**	**0.00**	**0.00**	**210.12**	**0.00**	**0.00**	**985.88**	**985.88**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(25.28)	(25.28)	0.00	0.00	0.00	0.00	(25.28)	725.28	725.28	0.00	0.00
Subtotal Account Pool: 72		**(25.28)**	**(25.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.28)**	**725.28**	**725.28**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.26)	(0.26)	0.00	(0.41)	0.00	(0.41)	0.15	72.82	72.82	1,629.53	1,665.44
Subtotal Account Pool: 76		**(0.26)**	**(0.26)**	**0.00**	**(0.41)**	**0.00**	**(0.41)**	**0.15**	**72.82**	**72.82**	**1,629.53**	**1,665.44**
Total Fund: 13E050		**(0.23)**	**(0.23)**	**0.00**	**(5.44)**	**0.00**	**(5.44)**	**5.21**	**982.92**	**982.92**	**22,447.40**	**22,483.31**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N228 - NH Assisted Living Resources												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,545.00	5,545.00

Org: UFHMTM - PI Tamara Martin **Org Mgr: Martin, Tamara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N228 - NH Assisted Living Resources												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,545.00**	**5,545.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.70	454.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.70**	**454.70**
Total Fund: 14N228		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,999.70**	**5,999.70**
Fund: 14N353 - Helping NH Children Physical Best												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,992.31)	(11,992.31)	0.00	0.00	0.00	0.00	(11,992.31)	11,992.31	11,992.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,634.03)	(3,634.03)	0.00	4,916.00	0.00	4,916.00	(8,550.03)	3,634.03	3,634.03	0.00	0.00
Subtotal Account Pool: 61		**4,923.66**	**4,923.66**	**0.00**	**4,916.00**	**0.00**	**4,916.00**	**7.66**	**15,626.34**	**15,626.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	730.07	730.07	0.00	0.00	0.00	0.00	730.07	4,856.93	4,856.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(305.26)	(305.26)	0.00	412.95	0.00	412.95	(718.21)	305.26	305.26	0.00	0.00
Subtotal Account Pool: 65		**424.81**	**424.81**	**0.00**	**412.95**	**0.00**	**412.95**	**11.86**	**5,162.19**	**5,162.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	410.52	0.00	410.52	(410.52)	0.00	0.00	0.00	0.00
710200	Foreign Travel	391.00	391.00	0.00	0.00	0.00	0.00	391.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**391.00**	**391.00**	**0.00**	**410.52**	**0.00**	**410.52**	**(19.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	574.18	574.18	0.00	573.94	0.00	573.94	0.24	2,078.82	2,078.82	0.00	0.00
Subtotal Account Pool: 76		**574.18**	**574.18**	**0.00**	**573.94**	**0.00**	**573.94**	**0.24**	**2,078.82**	**2,078.82**	**0.00**	**0.00**
Total Fund: 14N353		**6,313.65**	**6,313.65**	**0.00**	**6,313.41**	**0.00**	**6,313.41**	**0.24**	**22,867.35**	**22,867.35**	**0.00**	**0.00**
Fund: 14N428 - NH Healthy School Coalition												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,560.52	0.00	7,560.52	(7,560.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,821.00	11,821.00	0.00	0.00	0.00	0.00	11,821.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,821.00**	**11,821.00**	**450.00**	**8,010.52**	**0.00**	**8,010.52**	**3,810.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,004.00	1,004.00	0.00	3,024.23	0.00	3,024.23	(2,020.23)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.95	40.95	0.00	40.95	(40.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,004.00**	**1,004.00**	**40.95**	**3,065.18**	**0.00**	**3,065.18**	**(2,061.18)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMTM - PI Tamara Martin **Org Mgr: Martin, Tamara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N428 - NH Healthy School Coalition												
Account Pool: 71 - Support												
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
717000	Consulting-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,800.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,375.00	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,375.00**	**3,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N428		**20,000.00**	**20,000.00**	**490.95**	**11,075.70**	**0.00**	**11,075.70**	**8,924.30**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N514 - Helping NH Children Phase II												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	12,601.45	12,601.45	0.00	12,601.45	(12,601.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,516.00	24,516.00	0.00	0.00	0.00	0.00	24,516.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,803.81	2,803.81	0.00	2,803.81	(2,803.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,516.00**	**24,516.00**	**15,405.26**	**15,405.26**	**0.00**	**15,405.26**	**9,110.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,041.00	6,041.00	5,040.63	5,040.63	0.00	5,040.63	1,000.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.15	255.15	0.00	255.15	(255.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,041.00**	**6,041.00**	**5,295.78**	**5,295.78**	**0.00**	**5,295.78**	**745.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	318.00	318.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	0.00	0.00
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**443.00**	**443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,100.00	3,100.00	2,070.17	2,070.17	0.00	2,070.17	1,029.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,100.00**	**3,100.00**	**2,070.17**	**2,070.17**	**0.00**	**2,070.17**	**1,029.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N514		**34,100.00**	**34,100.00**	**22,771.21**	**22,771.21**	**0.00**	**22,771.21**	**11,328.79**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMTM - PI Tamara Martin **Org Mgr: Martin, Tamara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184107 - NH Children Achieve Physical Best												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,826.41)	(33,826.41)	(0.01)	29,155.03	0.00	29,155.03	(62,981.44)	33,826.41	33,826.41	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,005.00	49,505.00	0.00	0.00	0.00	0.00	49,505.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,309.09)	(1,309.09)	1,869.23	3,560.13	0.00	3,560.13	(4,869.22)	1,309.09	1,309.09	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(676.00)	(676.00)	408.00	1,940.00	0.00	1,940.00	(2,616.00)	676.00	676.00	0.00	0.00
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	22.50	22.50	0.00	0.00
61SNSH	Student Labor	(3,030.00)	(3,030.00)	0.00	0.00	0.00	0.00	(3,030.00)	3,030.00	3,030.00	0.00	0.00
61SNWS	College Work Study	(569.44)	(569.44)	0.00	0.00	0.00	0.00	(569.44)	569.44	569.44	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,225.00	8,225.00	0.00	0.00	0.00	0.00	8,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,796.56**	**18,296.56**	**2,277.22**	**34,655.16**	**0.00**	**34,655.16**	**(16,358.60)**	**39,433.44**	**39,433.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,391.29	6,991.29	0.00	11,662.04	0.00	11,662.04	(4,670.75)	13,699.71	13,699.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(166.74)	(166.74)	207.23	477.96	0.00	477.96	(644.70)	166.74	166.74	0.00	0.00
Subtotal Account Pool: 65		**2,224.55**	**6,824.55**	**207.23**	**12,140.00**	**0.00**	**12,140.00**	**(5,315.45)**	**13,866.45**	**13,866.45**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMTM - PI Tamara Martin **Org Mgr: Martin, Tamara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184107 - NH Children Achieve Physical Best												
Account Pool: 71 - Support												
710	Travel	2,378.00	2,378.00	0.00	0.00	0.00	0.00	2,378.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	46.44	(46.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(979.10)	(979.10)	0.00	0.00	0.00	0.00	(979.10)	979.10	979.10	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,352.46	1,352.46	0.00	1,352.46	(1,352.46)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,519.60)	(1,519.60)	0.00	148.85	0.00	148.85	(1,668.45)	1,519.60	1,519.60	0.00	0.00
711100	Supplies-General	(228.25)	(228.25)	0.00	0.00	0.00	0.00	(228.25)	228.25	228.25	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(96,510.00)	(96,510.00)	(1,404.50)	(7,324.50)	0.00	(7,324.50)	(89,185.50)	96,510.00	96,510.00	0.00	0.00
711172	Program Supplies	0.00	0.00	4,954.78	6,596.86	0.00	6,596.86	(6,596.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	174,097.00	157,997.00	0.00	0.00	0.00	0.00	157,997.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(61.95)	(61.95)	711.79	1,923.23	0.00	1,923.23	(1,985.18)	61.95	61.95	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	232.65	0.00	232.65	(232.65)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	329.27	0.00	329.27	(329.27)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	109.31	0.00	109.31	(109.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
716120	Rentals-Property or Room	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	37.04	0.00	37.04	(37.04)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(120.00)	(120.00)	0.00	144.85	0.00	144.85	(264.85)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**72,526.10**	**56,426.10**	**5,614.53**	**3,596.46**	**0.00**	**3,596.46**	**52,829.64**	**103,948.90**	**103,948.90**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,320.00	32,320.00	0.00	0.00	0.00	0.00	32,320.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(24,300.00)	(9,990.00)	384.00	9,834.00	4,476.00	14,310.00	(24,300.00)	9,990.00	9,990.00	0.00	0.00
730003	Subcontracts 03	(3,500.00)	0.00	0.00	0.00	3,500.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,520.00**	**22,330.00**	**384.00**	**9,834.00**	**7,976.00**	**17,810.00**	**4,520.00**	**9,990.00**	**9,990.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,021.70	8,021.70	678.65	4,834.86	0.00	4,834.86	3,186.84	13,362.30	13,362.30	0.00	0.00
Subtotal Account Pool: 76		**8,021.70**	**8,021.70**	**678.65**	**4,834.86**	**0.00**	**4,834.86**	**3,186.84**	**13,362.30**	**13,362.30**	**0.00**	**0.00**
Total Fund: 184107		**94,088.91**	**111,898.91**	**9,161.63**	**65,060.48**	**7,976.00**	**73,036.48**	**38,862.43**	**180,601.09**	**180,601.09**	**0.00**	**0.00**
Fund: 1DFTM1 - PI Tamara Martin												
Account Pool: 71 - Support												
71	Support	0.00	11,719.54	0.00	0.00	0.00	0.00	11,719.54	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	678.07	678.07	0.00	0.00	0.00	0.00	678.07	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**678.07**	**12,397.61**	**0.00**	**0.00**	**0.00**	**0.00**	**12,397.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFTM1		**678.07**	**12,397.61**	**0.00**	**0.00**	**0.00**	**0.00**	**12,397.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMTM		**155,180.40**	**184,709.94**	**32,423.79**	**105,215.36**	**7,976.00**	**113,191.36**	**71,518.58**	**225,485.75**	**225,485.75**	**118,636.18**	**118,672.09**

Org: UFHMWS - John W Seavey **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H042 - Zoonotic Disease Epidemiology												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	75,525.00	0.00	0.00	0.00	0.00	75,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**75,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	30,588.00	0.00	0.00	0.00	0.00	30,588.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**30,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,588.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	751.01	0.00	751.01	(751.01)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,000.00**	**0.00**	**751.01**	**0.00**	**751.01**	**6,248.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	11,311.00	0.00	75.10	0.00	75.10	11,235.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**11,311.00**	**0.00**	**75.10**	**0.00**	**75.10**	**11,235.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H042		**0.00**	**124,424.00**	**0.00**	**826.11**	**0.00**	**826.11**	**123,597.89**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H043 - State of NH Epidemiologic Support												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	36,750.00	0.00	0.00	0.00	0.00	36,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	4,040.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,240.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	5,969.00	0.00	0.00	0.00	0.00	5,969.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**5,969.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,969.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H043		**0.00**	**65,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,659.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H048 - Zoonotic Disease Epidemiology												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	94,260.00	94,260.00	0.00	0.00	0.00	0.00	94,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,260.00**	**94,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,260.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMWS - John W Seavey **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H048 - Zoonotic Disease Epidemiology												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,950.00	36,950.00	0.00	0.00	0.00	0.00	36,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,950.00**	**36,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,121.00	13,121.00	0.00	0.00	0.00	0.00	13,121.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,121.00**	**13,121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,121.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H048		**144,331.00**	**144,331.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,331.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N446 - Epidemiological Support for NH												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**29,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	11,760.00	0.00	0.00	0.00	0.00	11,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**11,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710225	Foreign Travel-Searches	0.00	0.00	0.00	420.03	0.00	420.03	(420.03)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.10	0.00	207.10	(207.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	2,693.00	0.00	32.05	0.00	32.05	2,660.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,493.00**	**0.00**	**659.18**	**0.00**	**659.18**	**4,833.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	4,665.00	0.00	65.92	0.00	65.92	4,599.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**4,665.00**	**0.00**	**65.92**	**0.00**	**65.92**	**4,599.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N446		**0.00**	**51,318.00**	**0.00**	**725.10**	**0.00**	**725.10**	**50,592.90**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C409 - Epidemiological Support for NH												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	41.39	41.39	0.00	41.39	(41.39)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,682.00	0.00	0.00	0.00	0.00	6,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,682.00**	**41.39**	**41.39**	**0.00**	**41.39**	**6,640.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,673.00	16.56	16.56	0.00	16.56	2,656.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,673.00**	**16.56**	**16.56**	**0.00**	**16.56**	**2,656.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	935.00	5.80	5.80	0.00	5.80	929.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**935.00**	**5.80**	**5.80**	**0.00**	**5.80**	**929.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFHMWS - John W Seavey **Org Mgr: Stone, Michele H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C409 - Epidemiological Support for NH											
Total Fund: 15C409	**0.00**	**10,290.00**	**63.75**	**63.75**	**0.00**	**63.75**	**10,226.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFHMWS	**144,331.00**	**396,022.00**	**63.75**	**1,614.96**	**0.00**	**1,614.96**	**394,407.04**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFIOD0 - Institute on Disability **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CFUS - Undistributed Salaries for SHHS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	(5,759.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(3,467.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(9,226.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,690.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(3,690.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CFUS		**0.00**	**0.00**	**(12,917.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193163 - University Centers Excellence FY05												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF017 - Social Work Workshop/Conf												
Account Pool: 71 - Support												
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	96.52	96.52	0.00	96.52	(96.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**96.52**	**96.52**	**0.00**	**96.52**	**(96.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF017		**0.00**	**0.00**	**96.52**	**96.52**	**0.00**	**96.52**	**(96.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF027 - IOD Training Workshops												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	149.72	0.00	149.72	(149.72)	0.00	0.00	0.00	0.00

Org: UFIOD0 - Institute on Disability **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF027 - IOD Training Workshops												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	1,414.62	13,574.27	0.00	13,574.27	(13,574.27)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,175.49	0.00	3,175.49	(3,175.49)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	612.16	0.00	612.16	(612.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	11,268.25	91,017.45	0.00	91,017.45	(91,017.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	894.40	0.00	894.40	(894.40)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,682.87**	**109,923.49**	**0.00**	**109,923.49**	**(109,923.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,113.51	42,294.68	0.00	42,294.68	(42,294.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	360.16	0.00	360.16	(360.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**5,113.51**	**42,654.84**	**0.00**	**42,654.84**	**(42,654.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	3,148.60	9,030.04	0.00	9,030.04	(9,030.04)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	123.12	0.00	123.12	(123.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	28.35	(884.91)	0.00	(884.91)	884.91	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	954.30	0.00	954.30	(954.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	127.37	0.00	127.37	(127.37)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	262.14	0.00	262.14	(262.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4,906.22	9,677.24	0.00	9,677.24	(9,677.24)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	445.60	0.00	445.60	(445.60)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,825.35	6,058.04	0.00	6,058.04	(6,058.04)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	840.95	1,249.44	0.00	1,249.44	(1,249.44)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8,619.22	0.00	8,619.22	(8,619.22)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	358.90	358.90	0.00	358.90	(358.90)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	16.10	294.76	0.00	294.76	(294.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10,728.09	41,909.67	4,631.18	46,540.85	(46,540.85)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	687.82	1,106.76	0.00	1,106.76	(1,106.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.10	321.12	0.00	321.12	(321.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.79	60.20	0.00	60.20	(60.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13,197.61	62,047.45	0.00	62,047.45	(62,047.45)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(400.00)	(400.00)	0.00	(400.00)	400.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	590.64	0.00	590.64	(590.64)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	5,762.43	5,762.43	0.00	5,762.43	(5,762.43)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	682.50	0.00	682.50	(682.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**43,145.31**	**150,153.03**	**4,631.18**	**154,784.21**	**(154,784.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	22,757.56	22,757.56	0.00	22,757.56	(22,757.56)	0.00	0.00	0.00	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	27,685.91	0.00	27,685.91	(27,685.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**22,757.56**	**50,443.47**	**0.00**	**50,443.47**	**(50,443.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF027		**0.00**	**0.00**	**83,699.25**	**353,174.83**	**4,631.18**	**357,806.01**	**(357,806.01)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFIOD0 - Institute on Disability **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF050 - Seacoast Clinic												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	(694.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(694.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(277.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(277.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF050		**0.00**	**0.00**	**(972.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF056 - IOD - reserves												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,794.88	0.00	1,794.88	(1,794.88)	0.00	0.00	0.00	0.00
615F10	PAT	33,930.00	35,149.92	3,947.77	35,149.87	0.00	35,149.87	0.05	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,720.00	0.00	1,720.00	(1,720.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,930.00**	**35,149.92**	**3,947.77**	**38,664.75**	**0.00**	**38,664.75**	**(3,514.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,572.00	14,059.97	1,593.81	14,792.60	0.00	14,792.60	(732.63)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.48	0.00	144.48	(144.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,572.00**	**14,059.97**	**1,593.81**	**14,937.08**	**0.00**	**14,937.08**	**(877.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(566.50)	0.00	(566.50)	566.50	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(946.95)	0.00	(946.95)	946.95	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(139.87)	726.57	0.00	726.57	(726.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,545.00	14,999.99	18,544.99	(18,544.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	405.64	1,656.11	0.00	1,656.11	(1,656.11)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.33	8.04	0.00	8.04	(8.04)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.84	332.67	0.00	332.67	(332.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	6,925.00	13,989.00	0.00	13,989.00	(13,989.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,231.94**	**18,845.94**	**14,999.99**	**33,845.93**	**(33,845.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF056		**47,502.00**	**49,209.89**	**12,773.52**	**72,447.77**	**14,999.99**	**87,447.76**	**(38,237.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF064 - Jason Shumway Memorial Fund												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	498.00	0.00	498.00	(498.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**498.00**	**0.00**	**498.00**	**(498.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF064		**0.00**	**0.00**	**0.00**	**498.00**	**0.00**	**498.00**	**(498.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFIOD0 - Institute on Disability **Org Mgr: Stone, Michele H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFIOD0	**47,502.00**	**49,209.89**	**82,679.34**	**426,217.12**	**19,631.17**	**445,848.29**	**(396,638.40)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKBRN - Browne Center **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	3,253.06	3,253.06	0.00	3,253.06	(3,253.06)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	8,500.07	0.00	8,500.07	(8,500.07)	4,000.01	4,000.01	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,510.00	17,510.00
613N10	Graduate Assistant	6,438.00	6,438.00	0.00	6,437.54	0.00	6,437.54	0.46	12,499.88	12,499.88	12,000.00	12,000.00
613N50	Graduate - Stipend Only	0.00	0.00	1,890.50	9,205.50	0.00	9,205.50	(9,205.50)	1,440.00	1,440.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	5,150.00	5,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	1,940.00	1,940.00
615F10	PAT	96,130.00	98,841.60	11,037.51	112,115.64	0.00	112,115.64	(13,274.04)	103,393.61	103,393.61	136,137.60	136,137.60
617F10	Operating Staff	57,002.40	58,737.68	6,586.48	58,634.64	0.00	58,634.64	103.04	54,307.52	54,307.52	34,881.73	34,881.73
61CPBN	Bonus & Recruitment	0.00	0.00	4,005.00	12,645.00	0.00	12,645.00	(12,645.00)	5,750.00	5,750.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
61CPEX	[NSE] Non-Status Salary (Exempt)	200,000.00	275,000.00	31,122.00	195,528.50	0.00	195,528.50	79,471.50	188,681.02	188,681.02	232,715.00	232,715.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	2,143.55	4,988.21	0.00	4,988.21	(4,988.21)	1,572.80	1,572.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,263.50	17,643.25	0.00	17,643.25	(17,643.25)	3,502.00	3,502.00	12,321.80	12,321.80
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.31	22.31	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	490.88	490.88	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	6,097.60	6,097.60	0.00	0.00	0.00	0.00	6,097.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**365,668.00**	**445,114.88**	**62,601.60**	**429,334.41**	**0.00**	**429,334.41**	**15,780.47**	**377,920.03**	**377,920.03**	**453,016.13**	**453,016.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	63,692.00	65,470.75	8,423.10	69,673.67	0.00	69,673.67	(4,202.92)	62,768.78	62,768.78	63,277.21	63,277.21
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	16,800.00	23,100.00	3,320.86	20,101.68	0.00	20,101.68	2,998.32	17,309.55	17,309.55	22,247.14	22,247.14
Subtotal Account Pool: 65		**80,492.00**	**88,570.75**	**11,743.96**	**89,775.35**	**0.00**	**89,775.35**	**(1,204.60)**	**80,078.33**	**80,078.33**	**85,524.35**	**85,524.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKBRN - Browne Center **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,165.26	7,701.98	0.00	7,701.98	(7,701.98)	7,154.01	7,154.01	10,522.38	10,522.38
710100	Out-of-State Travel	0.00	0.00	484.07	12,758.94	0.00	12,758.94	(12,758.94)	10,789.30	10,789.30	14,906.36	14,906.36
710300	Conference Registration Fees	0.00	0.00	247.50	2,876.50	0.00	2,876.50	(2,876.50)	912.00	912.00	455.00	455.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	320.76	0.00	320.76	(320.76)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,710.58	21,401.11	0.00	21,401.11	(21,401.11)	24,429.84	24,429.84	54,246.16	54,246.16
711100	Supplies-General	100,000.00	223,700.00	1,106.85	27,587.10	0.00	27,587.10	196,112.90	20,614.74	20,614.74	24,179.85	24,179.85
711102	Supplies-Central Stores	0.00	0.00	0.00	102.74	0.00	102.74	(102.74)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711158	Supplies-Trade Shows	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	2,093.30	2,093.30
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	158.00	158.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	212.80	0.00	212.80	(212.80)	36.08	36.08	177.93	177.93
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	251.00
713000	Printing & Copying-General	0.00	0.00	502.43	4,717.55	0.00	4,717.55	(4,717.55)	3,924.60	3,924.60	6,597.06	6,597.06
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.21	958.21	33.66	33.66
714005	Postage-Campus Mail Services	0.00	0.00	145.67	745.81	0.00	745.81	(745.81)	0.00	0.00	869.34	869.34
714030	Postage-Express Mail	0.00	0.00	0.00	681.65	0.00	681.65	(681.65)	928.74	928.74	883.75	883.75
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	2,193.75	10,834.54	0.00	10,834.54	(10,834.54)	3,383.10	3,383.10	3,147.29	3,147.29
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,438.66	2,438.66	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,869.45	2,869.45
716120	Rentals-Property or Room	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	102.00	102.00	1,340.00	1,340.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	17.80	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	15.07	2,923.06	0.00	2,923.06	(2,923.06)	294.37	342.37	7.11	7.11
717200	Other Professional Services-General	0.00	0.00	24,408.20	118,583.38	0.00	118,583.38	(118,583.38)	28,869.10	28,869.10	83,935.81	83,935.81
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,486.36	10,581.13	0.00	10,581.13	(10,581.13)	10,179.44	10,179.44	7,717.63	7,717.63
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	93.53	1,112.36	0.00	1,112.36	(1,112.36)	258.66	258.66	96.69	96.69
718006	Telecom-Cellular Phones	0.00	0.00	60.55	60.55	0.00	60.55	(60.55)	137.77	137.77	932.80	932.80
718014	Telecom-Telephone Equipment	0.00	0.00	9.69	183.10	0.00	183.10	(183.10)	113.51	113.51	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.20	250.92	0.00	250.92	(250.92)	118.40	118.40	812.20	812.20
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.89	185.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,321.10	18,986.23	0.00	18,986.23	(18,986.23)	2,923.10	2,923.10	3,135.15	3,135.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,584.75	12,584.75	29,344.80	29,344.80
719100	Membership Dues & Fees	0.00	0.00	55.00	403.00	0.00	403.00	(403.00)	1,290.00	1,290.00	125.00	125.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	23.52	23.52	0.00	23.52	(23.52)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(3,209.50)	(73,275.00)	0.00	(73,275.00)	73,275.00	(42,997.00)	(42,997.00)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,340.00	0.00	1,340.00	(1,340.00)	194.40	194.40	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Subtotal Account Pool: 71		**100,000.00**	**223,700.00**	**33,819.83**	**174,395.73**	**0.00**	**174,395.73**	**49,304.27**	**90,205.58**	**90,253.58**	**252,735.61**	**252,735.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKBRN - Browne Center **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,233.00	4,233.00
721115	Asstship-Grad TW	3,805.00	3,805.00	0.00	11,291.63	0.00	11,291.63	(7,486.63)	24,044.88	24,044.88	21,316.00	21,316.00
Subtotal Account Pool: 72		**3,805.00**	**3,805.00**	**0.00**	**11,291.63**	**0.00**	**11,291.63**	**(7,486.63)**	**24,044.88**	**24,044.88**	**25,549.00**	**25,549.00**
Total Fund: 1AF001		**549,965.00**	**761,190.63**	**108,165.39**	**704,797.12**	**0.00**	**704,797.12**	**56,393.51**	**572,248.82**	**572,296.82**	**816,825.09**	**816,825.09**
Fund: 1GF052 - Browne Center Misc Gift Acct												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.95	2,405.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,589.84	19,589.84	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,995.79**	**21,995.79**	**0.00**	**0.00**
Total Fund: 1GF052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,995.79**	**21,995.79**	**0.00**	**0.00**
Total Org: UFKBRN		**549,965.00**	**761,190.63**	**108,165.39**	**704,797.12**	**0.00**	**704,797.12**	**56,393.51**	**594,244.61**	**594,292.61**	**816,825.09**	**816,825.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIBD - PI Benedict Dyson **Org Mgr: Dyson, Benedict P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBD1 - PI Benedict Dyson												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFBD1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIDE - David Edwards **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N402 - Exercise & Vascular Function in CAD												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,245.63	0.00	6,245.63	(6,245.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,273.00	52,273.00	0.00	0.00	0.00	0.00	52,273.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,429.80	7,429.80	0.00	7,429.80	(7,429.80)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	4,176.96	17,052.03	0.00	17,052.03	(17,052.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,120.00	68,120.00	0.00	0.00	0.00	0.00	68,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,393.00**	**120,393.00**	**11,606.76**	**30,727.46**	**0.00**	**30,727.46**	**89,665.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,444.00	4,444.00	0.00	2,498.22	0.00	2,498.22	1,945.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	640.25	640.25	0.00	640.25	(640.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,444.00**	**4,444.00**	**640.25**	**3,138.47**	**0.00**	**3,138.47**	**1,305.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,844.30	12,717.95	0.00	12,717.95	(12,717.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	132.02	71.24	203.26	(203.26)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	505.00	0.00	505.00	(505.00)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	68.50	0.00	68.50	(68.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	320.80	438.70	0.00	438.70	(438.70)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,530.10	0.00	1,530.10	(1,530.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,663.00	44,663.00	0.00	0.00	0.00	0.00	44,663.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,682.00	0.00	1,682.00	(1,682.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	596.28	0.00	596.28	(596.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,163.00**	**55,163.00**	**3,165.10**	**18,670.55**	**71.24**	**18,741.79**	**36,421.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,000.00	18,000.00	1,541.20	5,253.67	0.00	5,253.67	12,746.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,000.00**	**18,000.00**	**1,541.20**	**5,253.67**	**0.00**	**5,253.67**	**12,746.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N402		**198,000.00**	**198,000.00**	**16,953.31**	**57,790.15**	**71.24**	**57,861.39**	**140,138.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFDEL - PI David Edwards												
Account Pool: 71 - Support												
71	Support	0.00	2,637.86	0.00	0.00	0.00	0.00	2,637.86	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	208.60	208.60	0.00	208.60	(208.60)	0.00	0.00	2,011.13	2,011.13
710300	Conference Registration Fees	0.00	0.00	230.00	230.00	0.00	230.00	(230.00)	0.00	0.00	45.00	45.00
711000	Purchasing Cards	0.00	0.00	780.00	1,495.00	0.00	1,495.00	(1,495.00)	1,130.00	1,130.00	5,597.47	5,597.47
711100	Supplies-General	0.00	2,637.86	704.26	704.26	0.00	704.26	1,933.60	100.97	100.97	17,809.68	17,809.68
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
Subtotal Account Pool: 71		**0.00**	**5,275.72**	**1,922.86**	**2,637.86**	**0.00**	**2,637.86**	**2,637.86**	**1,230.97**	**1,230.97**	**25,653.28**	**25,653.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	37,477.89	37,477.89
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**	**37,477.89**	**37,477.89**
Total Fund: 1DFDEL		**0.00**	**5,275.72**	**1,922.86**	**2,637.86**	**0.00**	**2,637.86**	**2,637.86**	**19,230.97**	**19,230.97**	**63,131.17**	**63,131.17**

Total Org: UFKIDE	**198,000.00**	**203,275.72**	**18,876.17**	**60,428.01**	**71.24**	**60,499.25**	**142,776.47**	**19,230.97**	**19,230.97**	**63,131.17**	**63,131.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIDG - PI Daniel Garvey **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFDG1 - PI Daniel Garvey												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIDG - PI Daniel Garvey **Org Mgr: Little, Liza**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDG1 - PI Daniel Garvey											
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFDG1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIDG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIDS - PI Daniel Sedory **Org Mgr: Sedory, Daniel R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDS2 - PI Dan Sedory												
Account Pool: 71 - Support												
71	Support	0.00	196.00	0.00	0.00	0.00	0.00	196.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,655.00	8,655.00
Subtotal Account Pool: 71		**0.00**	**196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**0.00**	**0.00**	**8,655.00**	**8,655.00**
Total Fund: 1DFDS2		**0.00**	**196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**0.00**	**0.00**	**8,655.00**	**8,655.00**
Total Org: UFKIDS		**0.00**	**196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**0.00**	**0.00**	**8,655.00**	**8,655.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIEM - EMT **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFKIES - PI Erik Swartz **Org Mgr: Swartz, Erik E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B396 - Analysis of Motorized Spine Board												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(53.36)	(53.36)	0.00	(53.36)	0.00	(53.36)	0.00	53.36	53.36	0.00	0.00
711100	Supplies-General	(81.86)	(81.86)	0.00	(67.50)	0.00	(67.50)	(14.36)	81.86	81.86	0.00	0.00
7112	Research Supplies	2,055.00	2,055.00	0.00	0.00	0.00	0.00	2,055.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(236.05)	(236.05)	0.00	0.00	0.00	0.00	(236.05)	236.05	236.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(28.86)	(28.86)	0.00	0.00	0.00	0.00	(28.86)	28.86	28.86	0.00	0.00
Subtotal Account Pool: 71		**1,654.87**	**1,654.87**	**0.00**	**(120.86)**	**0.00**	**(120.86)**	**1,775.73**	**400.13**	**400.13**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	760.93	760.93	0.00	(55.60)	0.00	(55.60)	816.53	184.07	184.07	0.00	0.00
Subtotal Account Pool: 76		**760.93**	**760.93**	**0.00**	**(55.60)**	**0.00**	**(55.60)**	**816.53**	**184.07**	**184.07**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	683.36	0.00	683.36	(683.36)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,810.35	0.00	1,810.35	(1,810.35)	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	98.55	0.00	98.55	(98.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,592.26**	**0.00**	**2,592.26**	**(2,592.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B396		**2,415.80**	**2,415.80**	**0.00**	**2,415.80**	**0.00**	**2,415.80**	**0.00**	**584.20**	**584.20**	**0.00**	**0.00**
Fund: 14N157 - Head Movement & Hand Placement												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N199 - Non-Contact Anterior Cruciate Ligam												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIES - PI Erik Swartz **Org Mgr: Swartz, Erik E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N199 - Non-Contact Anterior Cruciate Ligam												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,318.15	8,318.15
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,318.15**	**8,318.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.08	682.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**682.08**	**682.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.08	216.08	539.00	539.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.89	429.89
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,514.85	1,514.85
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.56	23.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.08**	**216.08**	**2,942.30**	**2,942.30**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N199		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.08**	**216.08**	**16,442.53**	**16,442.53**
Fund: 14N273 - Facemask Removal Efficiency												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,215.01)	(3,215.01)	0.00	0.00	0.00	0.00	(3,215.01)	3,215.01	3,215.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,985.00)	(1,985.00)	0.00	0.00	0.00	0.00	(1,985.00)	0.00	0.00	1,985.00	1,985.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,041.90)	(5,041.90)	0.00	0.00	0.00	0.00	(5,041.90)	5,041.90	5,041.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,741.91)**	**(4,741.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,741.91)**	**8,256.91**	**8,256.91**	**1,985.00**	**1,985.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	426.00	426.00	0.00	0.00	0.00	0.00	426.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(856.35)	(856.35)	0.00	0.00	0.00	0.00	(856.35)	693.58	693.58	162.77	162.77
Subtotal Account Pool: 65		**(430.35)**	**(430.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(430.35)**	**693.58**	**693.58**	**162.77**	**162.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIES - PI Erik Swartz **Org Mgr: Swartz, Erik E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N273 - Facemask Removal Efficiency												
Account Pool: 71 - Support												
710	Travel	405.00	405.00	0.00	0.00	0.00	0.00	405.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(633.22)	(633.22)	0.00	(60.71)	0.00	(60.71)	(572.51)	633.22	633.22	0.00	0.00
710400	Student or Non-Emp Travel	(417.03)	(417.03)	0.00	0.00	0.00	0.00	(417.03)	417.03	417.03	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(192.24)	(192.24)	0.00	0.00	0.00	0.00	(192.24)	192.24	192.24	0.00	0.00
711100	Supplies-General	(338.52)	(338.52)	0.00	0.00	0.00	0.00	(338.52)	338.52	338.52	0.00	0.00
7112	Research Supplies	1,803.00	1,803.00	0.00	0.00	0.00	0.00	1,803.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(414.76)	(414.76)	0.00	0.00	0.00	0.00	(414.76)	414.76	414.76	0.00	0.00
Subtotal Account Pool: 71		**4,112.23**	**4,112.23**	**0.00**	**(60.71)**	**0.00**	**(60.71)**	**4,172.94**	**2,295.77**	**2,295.77**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(12.82)	(12.82)	0.00	(12.14)	0.00	(12.14)	(0.68)	2,249.27	2,249.27	306.83	429.55
Subtotal Account Pool: 76		**(12.82)**	**(12.82)**	**0.00**	**(12.14)**	**0.00**	**(12.14)**	**(0.68)**	**2,249.27**	**2,249.27**	**306.83**	**429.55**
Total Fund: 14N273		**(72.85)**	**(72.85)**	**0.00**	**(72.85)**	**0.00**	**(72.85)**	**0.00**	**13,495.53**	**13,495.53**	**2,454.60**	**2,577.32**
Fund: 14N274 - NCO 4x4 Civic Engagement												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N274		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFES1 - PI Erik Swartz												
Account Pool: 71 - Support												
71	Support	0.00	298.35	0.00	0.00	0.00	0.00	298.35	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	394.30	1,154.90	0.00	1,154.90	(1,154.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,810.35	0.00	267.45	0.00	267.45	1,542.90	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	188.95	0.00	188.95	(188.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	249.09	0.00	249.09	(249.09)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,108.70**	**394.30**	**2,390.39**	**0.00**	**2,390.39**	**(281.69)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIES - PI Erik Swartz **Org Mgr: Swartz, Erik E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFES1 - PI Erik Swartz											
Account Pool: 71 - Support											
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	(71.54)	0.00	(71.54)	71.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(71.54)**	**0.00**	**(71.54)**	**71.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFES1	**0.00**	**2,108.70**	**394.30**	**2,318.85**	**0.00**	**2,318.85**	**(210.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIES	**2,342.95**	**4,451.65**	**394.30**	**4,661.80**	**0.00**	**4,661.80**	**(210.15)**	**14,295.81**	**14,295.81**	**18,897.13**	**19,019.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIFS - Faculty/Staff Fitness **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF001 - Cardiac Rehab												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.00	1,807.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.00	1,172.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,499.00**	**3,499.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.24	250.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.24**	**250.24**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	885.50	885.50	0.00	885.50	(885.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.95	716.95	432.40	432.40
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	23.28	23.28	461.19	461.19
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.55	18.55	18.24	18.24
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.13	23.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**885.50**	**930.50**	**0.00**	**930.50**	**(930.50)**	**1,658.78**	**1,658.78**	**934.96**	**934.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,995.00	19,995.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,995.00**	**19,995.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF001		**0.00**	**0.00**	**885.50**	**930.50**	**0.00**	**930.50**	**(930.50)**	**1,658.78**	**1,658.78**	**24,679.20**	**24,679.20**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIFS - Faculty/Staff Fitness **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIFS		**0.00**	**0.00**	**885.50**	**930.50**	**0.00**	**930.50**	**(930.50)**	**1,658.78**	**1,658.78**	**24,679.20**	**24,679.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIHB - PI Heather Barber **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFHB1 - PI Heather Barber												
Account Pool: 71 - Support												
71	Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	191.79	0.00	191.79	(191.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,000.00**	**0.00**	**191.79**	**0.00**	**191.79**	**1,808.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFHB1		**0.00**	**2,000.00**	**0.00**	**191.79**	**0.00**	**191.79**	**1,808.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIHB		**0.00**	**2,000.00**	**0.00**	**191.79**	**0.00**	**191.79**	**1,808.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIJM - PI John Miller **Org Mgr: Miller, John P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIJN - James Neill **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DFJN1 - PI James Neill												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.45	51.45
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,948.55	1,948.55
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJN1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UFKIJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIKC - Karen Collins **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKC2 - PI Karen Collins												
Account Pool: 71 - Support												
71	Support	0.00	3,309.72	0.00	0.00	0.00	0.00	3,309.72	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	548.04	0.00	548.04	(548.04)	336.26	336.26	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	210.27	0.00	210.27	(210.27)	750.44	750.44	2,638.22	2,638.22
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,022.90	2,022.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	194.90	0.00	194.90	(194.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.90	277.90	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.56	164.56	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,309.72**	**0.00**	**1,158.21**	**0.00**	**1,158.21**	**2,151.51**	**1,529.16**	**1,529.16**	**4,661.12**	**4,661.12**
Total Fund: 1DFKC2		**0.00**	**3,309.72**	**0.00**	**1,158.21**	**0.00**	**1,158.21**	**2,151.51**	**1,529.16**	**1,529.16**	**4,661.12**	**4,661.12**
Total Org: UFKIKC		**0.00**	**3,309.72**	**0.00**	**1,158.21**	**0.00**	**1,158.21**	**2,151.51**	**1,529.16**	**1,529.16**	**4,661.12**	**4,661.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIKR - Keith Russell **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N462 - Evaluation of CSS Student Assmt												
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,489.00	0.00	4,489.00	(4,489.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,815.00**	**8,815.00**	**0.00**	**4,489.00**	**0.00**	**4,489.00**	**4,326.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	907.00	907.00	0.00	448.90	0.00	448.90	458.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**907.00**	**907.00**	**0.00**	**448.90**	**0.00**	**448.90**	**458.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N462		**9,972.00**	**9,972.00**	**0.00**	**4,937.90**	**0.00**	**4,937.90**	**5,034.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFKR1 - PI Keith Russell												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	405.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**405.00**	**405.00**	**0.00**	**405.00**	**(405.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	3,704.00	0.00	0.00	0.00	0.00	3,704.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	400.00	805.29	0.00	805.29	(805.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,045.00	1,045.00	0.00	1,045.00	(1,045.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	37.84	0.00	37.84	(37.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	198.00	198.00	0.00	198.00	(198.00)	2,756.00	2,756.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	370.85	370.85	0.00	370.85	(370.85)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	60.83	0.00	60.83	(60.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,704.00**	**2,013.85**	**2,517.81**	**0.00**	**2,517.81**	**1,186.19**	**2,756.00**	**2,756.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,340.00	3,340.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,340.00**	**3,340.00**	**0.00**	**0.00**
Total Fund: 1DFKR1		**0.00**	**3,704.00**	**2,418.85**	**2,922.81**	**0.00**	**2,922.81**	**781.19**	**6,096.00**	**6,096.00**	**0.00**	**0.00**
Total Org: UFKIKR		**9,972.00**	**13,676.00**	**2,418.85**	**7,860.71**	**0.00**	**7,860.71**	**5,815.29**	**6,096.00**	**6,096.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIKT - PI Robert Kertzer **Org Mgr: Kertzer, Robert**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFKT1 - PI Robert Kertzer											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFKT1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIKT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIMG - PI Michael Gass **Org Mgr: Gass, Michael A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E009 - Service Learning Symposium												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E042 - EVALUATION OF CHESP												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.74	64.74
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.07)	(17.07)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.40	323.40
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371.07**	**371.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.43	19.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.43**	**19.43**
Total Fund: 13E042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**390.50**	**390.50**
Fund: 13E056 - CHESP 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00	30,800.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,800.00**	**30,800.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIMG - PI Michael Gass **Org Mgr: Gass, Michael A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E056 - CHESP 2003												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,166.00	12,166.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,166.00**	**12,166.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.05	853.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.52	74.52
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.91	405.91
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.96	395.96	1,963.95	1,963.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.96**	**395.96**	**3,297.43**	**3,297.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,368.05)	(1,368.05)	3,701.02	3,701.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,368.05)**	**(1,368.05)**	**3,701.02**	**3,701.02**
Total Fund: 13E056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(972.09)**	**(972.09)**	**49,964.45**	**49,964.45**
Fund: 13E058 - Character Education Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,490.00)	(8,490.00)	0.00	0.00	0.00	0.00	(8,490.00)	0.00	0.00	8,490.00	8,490.00
Subtotal Account Pool: 61		**3,510.00**	**3,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,510.00**	**0.00**	**0.00**	**11,490.00**	**11,490.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	246.00	246.00	0.00	0.00	0.00	0.00	246.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	0.00	0.00	246.00	246.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.00**	**246.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,081.36	1,081.36	0.00	0.00	0.00	0.00	1,081.36	0.00	0.00	238.64	238.64
710100	Out-of-State Travel	(7.65)	(7.65)	0.00	0.00	0.00	0.00	(7.65)	0.00	0.00	7.65	7.65
711100	Supplies-General	(1,871.00)	(1,871.00)	0.00	0.00	0.00	0.00	(1,871.00)	1,799.79	1,799.79	71.21	71.21
711178	Supplies- Training	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	79.00	79.00
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,073.71**	**1,073.71**	**0.00**	**0.00**	**0.00**	**0.00**	**1,073.71**	**1,799.79**	**1,799.79**	**396.50**	**396.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	366.42	366.42	0.00	0.00	0.00	0.00	366.42	143.98	143.98	908.28	970.60
Subtotal Account Pool: 76		**366.42**	**366.42**	**0.00**	**0.00**	**0.00**	**0.00**	**366.42**	**143.98**	**143.98**	**908.28**	**970.60**
Total Fund: 13E058		**4,950.13**	**4,950.13**	**0.00**	**0.00**	**0.00**	**0.00**	**4,950.13**	**1,943.77**	**1,943.77**	**13,040.78**	**13,103.10**
Fund: 13E068 - CHESP Service Learning Research												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIMG - PI Michael Gass **Org Mgr: Gass, Michael A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E068 - CHESP Service Learning Research												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(26,000.41)	(26,000.41)	0.00	0.00	0.00	0.00	(26,000.41)	26,000.41	26,000.41	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.41)**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**29,000.41**	**29,000.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	251.85	251.85	0.00	0.00	0.00	0.00	251.85	10,530.15	10,530.15	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**(0.15)**	**(0.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.15)**	**10,782.15**	**10,782.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,620.00	1,620.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(355.15)	(355.15)	0.00	0.00	0.00	0.00	(355.15)	355.15	355.15	0.00	0.00
710100	Out-of-State Travel	(534.02)	(534.02)	0.00	0.00	0.00	0.00	(534.02)	534.02	534.02	0.00	0.00
711000	Purchasing Cards	(961.48)	(961.48)	0.00	0.00	0.00	0.00	(961.48)	961.48	961.48	0.00	0.00
711100	Supplies-General	(242.75)	(242.75)	0.00	0.00	0.00	0.00	(242.75)	242.75	242.75	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13.38)	(13.38)	0.00	0.00	0.00	0.00	(13.38)	13.38	13.38	0.00	0.00
719005	Business Meals-Group or Class Meals	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	6.25	6.25	0.00	0.00
Subtotal Account Pool: 71		**6.97**	**6.97**	**0.00**	**0.00**	**0.00**	**0.00**	**6.97**	**2,113.03**	**2,113.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	2,094.76	2,094.76	0.00	0.00
Subtotal Account Pool: 76		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**2,094.76**	**2,094.76**	**0.00**	**0.00**
Total Fund: 13E068		**6.65**	**6.65**	**0.00**	**0.00**	**0.00**	**0.00**	**6.65**	**43,990.35**	**43,990.35**	**0.00**	**0.00**
Fund: 13E069 - Character Education Evaluation												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	6,250.00	6,250.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,699.91)	(2,699.91)	0.00	0.00	0.00	0.00	(2,699.91)	2,699.91	2,699.91	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	0.00	8,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**8,949.91**	**8,949.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(53.04)	(53.04)	0.00	0.00	0.00	0.00	(53.04)	53.04	53.04	0.00	0.00
711000	Purchasing Cards	(86.57)	(86.57)	0.00	0.00	0.00	0.00	(86.57)	86.57	86.57	0.00	0.00
711100	Supplies-General	(1,784.80)	(1,784.80)	0.00	0.00	0.00	0.00	(1,784.80)	1,784.80	1,784.80	0.00	0.00
7112	Research Supplies	1,003.00	1,003.00	0.00	0.00	0.00	0.00	1,003.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.33)	(7.33)	0.00	0.00	0.00	0.00	(7.33)	7.33	7.33	0.00	0.00
Subtotal Account Pool: 71		**71.26**	**71.26**	**0.00**	**0.00**	**0.00**	**0.00**	**71.26**	**1,931.74**	**1,931.74**	**0.00**	**0.00**

Org: UFKIMG - PI Michael Gass **Org Mgr: Gass, Michael A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E069 - Character Education Evaluation												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,108.50)	(4,108.50)	0.00	0.00	0.00	0.00	(4,108.50)	4,108.50	4,108.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(4,085.00)	(4,085.00)	0.00	0.00	0.00	0.00	(4,085.00)	4,085.00	4,085.00	0.00	0.00
Subtotal Account Pool: 72		**(22.50)**	**(22.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.50)**	**8,193.50**	**8,193.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5.43	5.43	0.00	0.00	0.00	0.00	5.43	870.57	870.57	0.00	0.00
Subtotal Account Pool: 76		**5.43**	**5.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5.43**	**870.57**	**870.57**	**0.00**	**0.00**
Total Fund: 13E069		**54.28**	**54.28**	**0.00**	**0.00**	**0.00**	**0.00**	**54.28**	**19,945.72**	**19,945.72**	**0.00**	**0.00**
Fund: 13H030 - Experiential Education for NH DOJJ												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.04	0.00	2,500.04	(2,500.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.00	0.00	12,875.00	(12,875.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,435.00	16,435.00	0.00	0.00	0.00	0.00	16,435.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,435.00**	**16,435.00**	**0.00**	**15,875.04**	**0.00**	**15,875.04**	**559.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	0.00	284.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**284.00**	**284.00**	**0.00**	**252.00**	**0.00**	**252.00**	**32.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(88.56)	(88.56)	(167.43)	399.88	0.00	399.88	(488.44)	88.56	88.56	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.76	0.00	318.76	(318.76)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	531.97	0.00	531.97	(531.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**561.44**	**561.44**	**(167.43)**	**1,250.61**	**0.00**	**1,250.61**	**(689.17)**	**88.56**	**88.56**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,710.00	8,710.00	0.00	0.00	0.00	0.00	8,710.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,612.90	0.00	8,612.90	(8,612.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,710.00**	**8,710.00**	**0.00**	**8,612.90**	**0.00**	**8,612.90**	**97.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,898.72	3,898.72	(25.11)	3,898.61	0.00	3,898.61	0.11	13.28	13.28	0.00	0.00
Subtotal Account Pool: 76		**3,898.72**	**3,898.72**	**(25.11)**	**3,898.61**	**0.00**	**3,898.61**	**0.11**	**13.28**	**13.28**	**0.00**	**0.00**
Total Fund: 13H030		**29,889.16**	**29,889.16**	**(192.54)**	**29,889.16**	**0.00**	**29,889.16**	**(0.00)**	**101.84**	**101.84**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFKIMG - PI Michael Gass **Org Mgr: Gass, Michael A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N455 - American Youth Fdtn Evaluation												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,898.05	0.00	30,898.05	(30,898.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,788.00	30,788.00	0.00	0.00	0.00	0.00	30,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,788.00**	**30,788.00**	**0.00**	**30,898.05**	**0.00**	**30,898.05**	**(110.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,470.00	12,470.00	0.00	12,359.22	0.00	12,359.22	110.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,470.00**	**12,470.00**	**0.00**	**12,359.22**	**0.00**	**12,359.22**	**110.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,385.00	1,385.00	0.00	0.00	0.00	0.00	1,385.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	44.59	0.00	44.59	(44.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,385.00**	**1,385.00**	**0.00**	**44.59**	**0.00**	**44.59**	**1,340.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,357.00	5,357.00	0.00	5,196.26	0.00	5,196.26	160.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,357.00**	**5,357.00**	**0.00**	**5,196.26**	**0.00**	**5,196.26**	**160.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N455		**50,000.00**	**50,000.00**	**0.00**	**48,498.12**	**0.00**	**48,498.12**	**1,501.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C279 - Character Education Research												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**

Org: UFKIMG - PI Michael Gass **Org Mgr: Gass, Michael A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C279 - Character Education Research												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C279		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFKIMG - PI Michael Gass **Org Mgr: Gass, Michael A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFMG1 - PI Michael Gass												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	760.54	0.00	0.00	0.00	0.00	760.54	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	167.43	167.43	0.00	167.43	(167.43)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	281.20	0.00	281.20	(281.20)	235.85	235.85	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	760.54	0.00	0.00	0.00	0.00	760.54	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,521.08**	**167.43**	**448.63**	**0.00**	**448.63**	**1,072.45**	**235.85**	**235.85**	**0.00**	**0.00**
Total Fund: 1DFMG1		**0.00**	**1,521.08**	**167.43**	**448.63**	**0.00**	**448.63**	**1,072.45**	**235.85**	**235.85**	**0.00**	**0.00**
Total Org: UFKIMG		**84,900.22**	**86,421.30**	**(25.11)**	**78,835.91**	**0.00**	**78,835.91**	**7,585.39**	**65,245.44**	**65,245.44**	**71,095.73**	**71,158.05**

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N199 - Non-Contact Anterior Cruciate Ligam											
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N199	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AF001 - Action Learning Center											
Account Pool: 71 - Support											
710415 Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AF001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF001 - Cardiac Rehab											
Account Pool: 61 - Salaries and Wages											
611PAS [NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,818.03	2,818.03	0.00	0.00
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,846.16	0.00	2,846.16	(2,846.16)	2,153.84	2,153.84	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	1,561.56	1,561.56	0.00	1,561.56	(1,561.56)	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,707.70	0.00	1,707.70	(1,707.70)	1,292.31	1,292.31	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828.01	1,828.01	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,561.56**	**6,115.42**	**0.00**	**6,115.42**	**(6,115.42)**	**8,092.19**	**8,092.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	382.53	0.00	382.53	(382.53)	679.77	679.77	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**382.53**	**0.00**	**382.53**	**(382.53)**	**679.77**	**679.77**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	525.82	0.00	525.82	(525.82)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.87	0.00	53.87	(53.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**579.69**	**0.00**	**579.69**	**(579.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF001	**0.00**	**0.00**	**1,561.56**	**7,077.64**	**0.00**	**7,077.64**	**(7,077.64)**	**8,771.96**	**8,771.96**	**0.00**	**0.00**
Fund: 1DF002 - Outdoor Pursuits											
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147.00**	**147.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF002 - Outdoor Pursuits												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	385.53	385.53	284.22	284.22
710100	Out-of-State Travel	0.00	0.00	460.90	3,430.63	0.00	3,430.63	(3,430.63)	632.50	632.50	1,517.10	1,517.10
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	41.25	0.00	41.25	(41.25)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.86	641.86	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.50	90.50	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.50	0.00	19.50	(19.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,811.72	3,148.97	0.00	3,148.97	(3,148.97)	6,366.17	6,366.17	674.41	674.41
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,909.97	1,909.97	113.20	113.20
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	763.95	0.00	763.95	(763.95)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,543.15	0.00	1,543.15	(1,543.15)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	123.74	123.74	0.00	123.74	(123.74)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	403.52	879.84	0.00	879.84	(879.84)	46.25	46.25	397.80	397.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	52.83	52.83	0.00	52.83	(52.83)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	96.95	0.00	96.95	(96.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.52	133.52	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.42	11.42
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.15	318.41	0.00	318.41	(318.41)	150.95	150.95	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.81	785.81	479.20	479.20
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20	234.40	234.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,864.86**	**11,086.22**	**0.00**	**11,086.22**	**(11,086.22)**	**11,872.26**	**11,872.26**	**3,937.75**	**3,937.75**
Total Fund: 1DF002		**0.00**	**0.00**	**3,864.86**	**11,086.22**	**0.00**	**11,086.22**	**(11,086.22)**	**11,872.26**	**11,872.26**	**5,834.75**	**5,834.75**
Fund: 1DF004 - Scuba Program												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF004 - Scuba Program												
Total Fund: 1DF004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF005 - Motor Behavior Lab												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.50	1,193.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,193.50**	**1,193.50**
Total Fund: 1DF005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,193.50**	**1,193.50**
Fund: 1DF009 - Community Testing												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.28	145.28
711000	Purchasing Cards	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	147.84	147.84
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(160.00)	0.00	(160.00)	160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**354.12**	**354.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF009		**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**354.12**	**354.12**
Fund: 1DF011 - Fireside Program												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.00	1,344.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.00**	**1,344.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.90	112.90	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.90**	**112.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF011 - Fireside Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.24	428.24	277.97	277.97
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.00	513.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.68	219.68	1,780.00	1,780.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.35	293.35	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	23.10	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.79	161.79	(81.29)	(81.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,696.16**	**1,696.16**	**3,089.68**	**3,089.68**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,153.06**	**3,153.06**	**3,089.68**	**3,089.68**
Fund: 1DF012 - Sports Studies												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF016 - Kinesiology Workshop/Conf												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF016 - Kinesiology Workshop/Conf												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,849.85	4,849.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,849.85**	**4,849.85**	**0.00**	**0.00**
Total Fund: 1DF016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,849.85**	**4,849.85**	**0.00**	**0.00**
Fund: 1DF025 - Fac/Staff fitness												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.31	354.31	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,301.00	9,301.00	9,987.50	9,987.50
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,990.00	9,990.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,880.00	12,025.00	19,905.00	(19,905.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,880.00**	**12,025.00**	**19,905.00**	**(19,905.00)**	**19,645.31**	**19,645.31**	**9,987.50**	**9,987.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,798.00	9,798.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,798.00**	**9,798.00**
Total Fund: 1DF025		**0.00**	**0.00**	**0.00**	**7,880.00**	**12,025.00**	**19,905.00**	**(19,905.00)**	**19,645.31**	**19,645.31**	**19,785.50**	**19,785.50**
Fund: 1DF026 - Behavioral Healthcare												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	6,698.97	14,129.98	0.00	14,129.98	(14,129.98)	1,606.70	1,606.70	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,552.30	2,552.30	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	11,822.04	0.00	11,822.04	(11,822.04)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.38	50.38	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	418.07	0.00	418.07	(418.07)	786.58	786.58	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.36	0.00	15.36	(15.36)	2.16	2.16	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,320.00	0.00	1,320.00	(1,320.00)	1,780.03	1,780.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,698.97**	**27,705.45**	**0.00**	**27,705.45**	**(27,705.45)**	**6,778.15**	**6,778.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	562.71	1,222.02	0.00	1,222.02	(1,222.02)	419.66	419.66	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**562.71**	**1,222.02**	**0.00**	**1,222.02**	**(1,222.02)**	**419.66**	**419.66**	**0.00**	**0.00**

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF026 - Behavioral Healthcare												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,138.70	0.00	1,138.70	(1,138.70)	3,214.52	3,214.52	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.97	212.97	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(83.96)	401.25	0.00	401.25	(401.25)	2,181.40	2,181.40	0.00	0.00
711100	Supplies-General	0.00	29,166.03	0.00	91.98	0.00	91.98	29,074.05	1,435.15	1,435.15	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.12	1,949.12	0.00	0.00
718000	Telecom-General	0.00	0.00	89.81	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	15.64	93.84	0.00	93.84	(93.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,078.00	4,078.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**29,166.03**	**21.49**	**1,870.58**	**0.00**	**1,870.58**	**27,295.45**	**13,636.16**	**13,636.16**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	7,510.00	0.00	7,510.00	(7,510.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,115.00**	**0.00**	**8,115.00**	**(8,115.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF026		**0.00**	**29,166.03**	**7,283.17**	**38,913.05**	**0.00**	**38,913.05**	**(9,747.02)**	**20,833.97**	**20,833.97**	**0.00**	**0.00**
Fund: 1DFG02 - Equip and Speciments- R Croce												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFG02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFKIN - PI Kinesiology												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFKIN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF020 - Kinesiology Gift Account												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF020 - Kinesiology Gift Account												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Total Fund: 1GF020		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Fund: 1GF043 - Kish Kinesiology Fund												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF044 - JV Hiller Kinesiology Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**295.00**	**(295.00)**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GF044		**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**295.00**	**(295.00)**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Fund: 1GF057 - PED club												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(153.75)	0.00	(153.75)	153.75	368.34	368.34	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	177.80	177.80	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	153.75	0.00	153.75	(153.75)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	77.43	0.00	77.43	(77.43)	2,275.00	2,275.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	244.77	0.00	244.77	(244.77)	64.18	64.18	55.64	55.64
71B000	Items Resale	0.00	0.00	0.00	991.00	0.00	991.00	(991.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,903.20**	**0.00**	**3,903.20**	**(3,903.20)**	**2,885.32**	**2,885.32**	**55.64**	**55.64**
Total Fund: 1GF057		**0.00**	**0.00**	**0.00**	**3,903.20**	**0.00**	**3,903.20**	**(3,903.20)**	**2,885.32**	**2,885.32**	**55.64**	**55.64**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	266,920.00	279,655.53	0.00	279,655.47	0.00	279,655.47	0.06	276,499.77	276,499.77	229,540.00	229,540.00
611F15	Fac Tenure Track AAUP (UNH)	750,480.00	793,328.00	0.00	800,194.32	0.00	800,194.32	(6,866.32)	706,866.86	706,866.86	761,620.00	761,620.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	17,778.00	17,778.00	0.00	22,778.03	0.00	22,778.03	(5,000.03)	16,402.04	16,402.04	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	28,700.00	28,700.00	3,200.00	33,450.15	0.00	33,450.15	(4,750.15)	19,200.15	19,200.15	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	6,150.00	6,150.00	28,275.00	28,275.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,444.00	5,444.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	60,050.00	60,050.00	0.00	57,050.11	0.00	57,050.11	2,999.89	50,145.06	50,145.06	25,270.00	25,270.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	46,530.00	46,530.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611PXT	[NSE] Supplemental-Teaching	12,000.00	12,000.00	0.00	26,355.13	0.00	26,355.13	(14,355.13)	5,600.14	5,600.14	0.00	0.00
613N10	Graduate Assistant	51,500.00	51,500.00	0.00	52,175.93	0.00	52,175.93	(675.93)	56,250.31	56,250.31	66,300.00	66,300.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.84	1,058.84	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	49,796.85	51,369.09	4,786.13	51,369.08	0.00	51,369.08	0.01	49,703.55	49,703.55	48,136.00	48,136.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	829.00	829.00	61.35	865.00	0.00	865.00	(36.00)	432.38	432.38	418.52	418.52
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.93	1,149.93	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	2,607.50	0.00	2,607.50	12,392.50	2,227.00	2,227.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	970.00	4,737.50	4,737.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,253,053.85**	**1,310,209.62**	**8,047.48**	**1,330,905.72**	**0.00**	**1,330,905.72**	**(20,696.10)**	**1,198,302.53**	**1,198,302.53**	**1,226,327.02**	**1,226,327.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	426,878.74	449,741.04	1,926.56	452,499.40	0.00	452,499.40	(2,758.36)	412,724.02	412,724.02	384,539.66	384,539.66
65YP10	Nonstatus Benefit Distr (Fica)	11,286.00	11,286.00	273.96	12,390.97	0.00	12,390.97	(1,104.97)	6,962.03	4,940.32	9,407.56	9,407.56
Subtotal Account Pool: 65		**438,164.74**	**461,027.04**	**2,200.52**	**464,890.37**	**0.00**	**464,890.37**	**(3,863.33)**	**419,686.05**	**417,664.34**	**393,947.22**	**393,947.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	(172.80)	482.48	7,147.43	0.00	7,147.43	(7,320.23)	4,411.00	4,411.00	5,105.29	5,105.29
710005	In-State Travel-Recruiting	0.00	0.00	0.00	66.42	0.00	66.42	(66.42)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	93.15	406.85	0.00	406.85	(406.85)	541.30	541.30	40.00	40.00
710030	In-State Travel-Searches	0.00	0.00	0.00	516.89	0.00	516.89	(516.89)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(259.20)	6,656.09	19,330.86	0.00	19,330.86	(19,590.06)	11,099.53	11,099.53	18,127.00	18,127.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,219.56	0.00	1,219.56	(1,219.56)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,064.85	0.00	2,064.85	(2,064.85)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	72.06	84.06	0.00	84.06	(84.06)	0.00	0.00	32.89	32.89
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.70	416.70	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	2,765.00	2,765.00	228.49	228.49
710225	Foreign Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	420.00	2,831.00	0.00	2,831.00	(2,831.00)	1,948.76	1,948.76	3,077.00	3,077.00
710305	Registration Fees-Other	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	400.00	400.00	250.64	250.64
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52	388.80	388.80
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	2,154.29	0.00	2,154.29	(2,154.29)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,069.89	39,816.45	0.00	39,816.45	(39,816.45)	23,301.77	23,301.77	26,623.04	26,623.04
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	85,500.00	89,213.60	541.12	18,911.12	0.00	18,911.12	70,302.48	22,223.21	22,223.21	31,264.29	31,264.29
711124	Supplies-Instructional Supplies	0.00	0.00	79.20	1,414.20	0.00	1,414.20	(1,414.20)	733.77	733.77	0.00	0.00
711160	Supplies-Books	0.00	0.00	87.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,986.90	0.00	5,986.90	(5,986.90)	0.00	0.00	99.00	99.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	600.00	600.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
711180	Supplies Special Events	0.00	0.00	0.00	11.98	0.00	11.98	(11.98)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	408.46	810.46	0.00	810.46	(810.46)	931.00	931.00	1,745.01	1,745.01
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	167.79	1,401.70	0.00	1,401.70	1,098.30	1,807.68	1,807.68	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	129.65	0.00	129.65	(129.65)	0.00	0.00	2,024.42	2,024.42
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.45	23.45	29.83	29.83
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,427.50	0.00	2,427.50	(2,427.50)	1,327.41	1,327.41	1,685.00	1,685.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	35.22	0.00	35.22	(35.22)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	27.28	391.72	0.00	391.72	(391.72)	1,516.08	1,516.08	1,172.11	1,172.11
716110	Rentals-Copier	3,000.00	3,000.00	185.00	3,554.63	0.00	3,554.63	(554.63)	3,203.61	3,203.61	3,053.85	3,053.85

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKINE - Kinesiology Department **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.00	1,485.00	250.00	250.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	140.00	140.00	900.00	900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	2,276.00	2,276.00	661.00	661.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	1,535.00	0.00	1,535.00	(1,535.00)	0.00	0.00	2,222.50	2,222.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	16,000.00	16,000.00	(89.81)	(89.81)	0.00	(89.81)	16,089.81	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,072.37	12,988.03	0.00	12,988.03	(12,988.03)	12,569.03	12,569.03	11,380.51	11,380.51
718006	Telecom-Cellular Phones	0.00	0.00	0.00	83.46	0.00	83.46	(83.46)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	830.00	830.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	206.57	2,525.18	0.00	2,525.18	(2,525.18)	2,299.71	2,299.71	2,417.35	2,417.35
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	128.71	1,591.33	0.00	1,591.33	(1,591.33)	286.41	286.41	327.43	327.43
719005	Business Meals-Group or Class Meals	0.00	0.00	742.05	889.23	0.00	889.23	(889.23)	178.83	178.83	775.37	775.37
719020	Business Meals-Accreditation	0.00	0.00	0.00	18.50	0.00	18.50	(18.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	330.00	0.00	330.00	1,170.00	760.00	760.00	1,500.00	1,500.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	34.88	3,029.44	0.00	3,029.44	(3,029.44)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,595.67	6,595.67
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	65.78	0.00	65.78	(65.78)	0.00	0.00	82.80	82.80
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	2,000.00	2,000.00	961.53	961.53
Subtotal Account Pool: 71		**141,000.00**	**144,281.60**	**13,384.29**	**135,615.90**	**0.00**	**135,615.90**	**8,665.70**	**99,756.77**	**99,756.77**	**124,369.82**	**124,369.82**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.00	3,570.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,570.00**	**3,570.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	220.00	220.00	220.00	0.00	220.00	0.00	8,100.00	8,100.00	106,500.00	106,500.00
Subtotal Account Pool: 7Z		**0.00**	**220.00**	**220.00**	**220.00**	**0.00**	**220.00**	**0.00**	**8,100.00**	**8,100.00**	**106,500.00**	**106,500.00**
Total Fund: 1UF000		**1,832,218.59**	**1,915,738.26**	**23,852.29**	**1,931,631.99**	**0.00**	**1,931,631.99**	**(15,893.73)**	**1,725,845.35**	**1,723,823.64**	**1,854,714.06**	**1,854,714.06**

Total Org: UFKINE	**1,832,218.59**	**1,944,904.29**	**36,561.88**	**2,003,302.10**	**12,025.00**	**2,015,327.10**	**(70,422.81)**	**1,799,357.08**	**1,797,335.37**	**1,892,527.25**	**1,892,527.25**

Org: UFKINV - PI Neil Vroman **Org Mgr: Vroman, Neil B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E000 - Rehabilitation Engineering												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E017 - Rehabilitation Engineering												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFKINV - PI Neil Vroman **Org Mgr: Vroman, Neil B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E017 - Rehabilitation Engineering												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFKINV - PI Neil Vroman **Org Mgr: Vroman, Neil B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFNV1 - PI Neil Vroman												
Account Pool: 71 - Support												
71	Support	0.00	4,775.25	0.00	0.00	0.00	0.00	4,775.25	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,775.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,775.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFNV1		**0.00**	**4,775.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,775.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKINV		**0.00**	**4,775.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,775.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIPM - PI Pam McPhee **Org Mgr: McPhee, Pamela Kerr**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIRC - PI Ronald Croce **Org Mgr: Croce, Ronald V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIRC - PI Ronald Croce **Org Mgr: Croce, Ronald V**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc											
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFRC1 - PI Ronald Croce											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	11.43	0.00	0.00	0.00	0.00	11.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**11.43**	**0.00**	**0.00**	**0.00**	**0.00**	**11.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFRC1	**0.00**	**11.43**	**0.00**	**0.00**	**0.00**	**0.00**	**11.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKIRC	**0.00**	**11.43**	**0.00**	**0.00**	**0.00**	**0.00**	**11.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKIRK - PI Robert Kenefick **Org Mgr: Kenefick, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRK1 - PI Robert Kenefick												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	84.26	0.00	0.00	0.00	0.00	84.26	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	123.69	0.00	0.00	0.00	0.00	0.00	0.00	132.49	132.49
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	84.26	0.00	0.00	0.00	0.00	84.26	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	79.95	0.00	79.95	(79.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**168.52**	**123.69**	**79.95**	**0.00**	**79.95**	**88.57**	**0.00**	**0.00**	**132.49**	**132.49**
Total Fund: 1DFRK1		**0.00**	**168.52**	**123.69**	**79.95**	**0.00**	**79.95**	**88.57**	**0.00**	**0.00**	**132.49**	**132.49**
Total Org: UFKIRK		**0.00**	**168.52**	**123.69**	**79.95**	**0.00**	**79.95**	**88.57**	**0.00**	**0.00**	**132.49**	**132.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKISH - Stephen Hardy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFG17 - STUDENT LEARING- INTERSHIPS												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.34	52.34
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.34**	**52.34**
Total Fund: 1DFG17		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.34**	**52.34**
Fund: 1DFSH1 - PI Stephen Hardy												
Account Pool: 71 - Support												
71	Support	0.00	4,850.54	0.00	0.00	0.00	0.00	4,850.54	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,322.59	3,540.94	0.00	3,540.94	(3,540.94)	0.00	0.00	279.56	279.56
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95
711100	Supplies-General	0.00	3,000.00	0.00	692.78	0.00	692.78	2,307.22	0.00	0.00	779.95	779.95
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,369.00	0.00	1,369.00	(1,369.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	58.30	0.00	58.30	(58.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,850.54**	**2,322.59**	**5,661.02**	**0.00**	**5,661.02**	**2,189.52**	**0.00**	**0.00**	**1,149.46**	**1,149.46**
Total Fund: 1DFSH1		**0.00**	**7,850.54**	**2,322.59**	**5,661.02**	**0.00**	**5,661.02**	**2,189.52**	**0.00**	**0.00**	**1,149.46**	**1,149.46**
Total Org: UFKISH		**0.00**	**7,850.54**	**2,322.59**	**5,661.02**	**0.00**	**5,661.02**	**2,189.52**	**0.00**	**0.00**	**1,201.80**	**1,201.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKISU - PI Deborah Sugerman **Org Mgr: Sugerman, Deborah A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFDS1 - PI Deborah Sugarman												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFDS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKISU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKISW - Steve Wright **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSW1 - PI Steve Wright												
Account Pool: 71 - Support												
71	Support	0.00	8,693.98	0.00	0.00	0.00	0.00	8,693.98	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	968.00	968.00	0.00	968.00	(968.00)	3,706.04	3,706.04	4,056.54	4,056.54
711100	Supplies-General	0.00	8,693.98	0.00	0.00	0.00	0.00	8,693.98	0.00	0.00	714.94	714.94
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,828.50	2,828.50
Subtotal Account Pool: 71		**0.00**	**17,387.96**	**968.00**	**968.00**	**0.00**	**968.00**	**16,419.96**	**3,706.04**	**3,706.04**	**7,599.98**	**7,599.98**
Total Fund: 1DFSW1		**0.00**	**17,387.96**	**968.00**	**968.00**	**0.00**	**968.00**	**16,419.96**	**3,706.04**	**3,706.04**	**7,599.98**	**7,599.98**
Total Org: UFKISW		**0.00**	**17,387.96**	**968.00**	**968.00**	**0.00**	**968.00**	**16,419.96**	**3,706.04**	**3,706.04**	**7,599.98**	**7,599.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFKITQ - PI Timothy Quinn **Org Mgr: Quinn, Timothy J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFTQ1 - PI Timothy Quinn												
Account Pool: 71 - Support												
71	Support	0.00	808.80	0.00	0.00	0.00	0.00	808.80	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	808.80	0.00	0.00	0.00	0.00	808.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,617.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,617.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFTQ1		**0.00**	**1,617.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,617.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFKITQ		**0.00**	**1,617.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,617.60**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFMLCB - PI Christine Bean **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N115 - Human Parasites												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,875.20	1,875.20	0.00	0.00	0.00	0.00	1,875.20	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,875.20)	(1,875.20)	0.00	0.00	0.00	0.00	(1,875.20)	0.00	0.00	0.00	0.00
615F10	PAT	(6,452.25)	(6,452.25)	0.00	0.00	0.00	0.00	(6,452.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,452.25	6,452.25	0.00	0.00	0.00	0.00	6,452.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(500.07)	(500.07)	0.00	0.00	0.00	0.00	(500.07)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.07	500.07	0.00	0.00	0.00	0.00	500.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(62.10)	(62.10)	0.00	0.00	0.00	0.00	(62.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,406.83)	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,412.22)	(10,412.22)	0.00	0.00	0.00	0.00	(10,412.22)	0.00	0.00	0.00	0.00
7140	Postage	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	32,010.57	32,010.57	0.00	0.00	0.00	0.00	32,010.57	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(32,010.57)	(32,010.57)	0.00	0.00	0.00	0.00	(32,010.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,505.85	6,505.85	0.00	0.00	0.00	0.00	6,505.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,603.73)	(7,603.73)	0.00	0.00	0.00	0.00	(7,603.73)	0.00	0.00	1,097.88	1,097.88
Subtotal Account Pool: 76		**(1,097.88)**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,097.88)**	**0.00**	**0.00**	**1,097.88**	**1,097.88**
Total Fund: 14N115		**(1,097.88)**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,097.88)**	**0.00**	**0.00**	**1,097.88**	**1,097.88**
Fund: 1DFCB1 - PI Christine Bean												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFMLCB - PI Christine Bean **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFCB1 - PI Christine Bean												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFCB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFMLCB		**(1,097.88)**	**(1,097.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,097.88)**	**0.00**	**0.00**	**1,097.88**	**1,097.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFMLJK - PI Jae Kang **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJK1 - PI Jae Kang												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJK1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFMLJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFMLS0 - Medical Laboratory Science **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF003 - Medical Tech Career Mobility												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.03	303.03
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**303.03**	**303.03**
Total Fund: 1DF003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**303.03**	**303.03**
Fund: 1DFMLS - Pl Med Lab Science												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFMLS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF014 - Dr E Elizabeth French Memorial												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.53	94.53
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.53**	**94.53**
Total Fund: 1GF014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.53**	**94.53**
Fund: 1GF018 - James V Derby 41 Mem Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF018		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFMLS0 - Medical Laboratory Science **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF035 - Medical Laboratory Science Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.05	663.05
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**663.05**	**663.05**
Total Fund: 1GF035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**663.05**	**663.05**
Fund: 1GF038 - Evelyn N Jardine Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	1.09
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.09**	**1.09**
Total Fund: 1GF038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.09**	**1.09**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFMLS0 - Medical Laboratory Science **Org Mgr: Bean, Christine L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFMLS0		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**1,061.70**	**1,061.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUDR - Dorothy Rentschler **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFG18 - ASSESSMENT- NURSEOSCE												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**860.00**	**860.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.24	72.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.24**	**72.24**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.14	18.14
711100	Supplies-General	0.00	442.75	0.00	0.00	0.00	0.00	442.75	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	442.75	0.00	442.75	(442.75)	0.00	0.00	5,200.00	5,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.87	71.87
Subtotal Account Pool: 71		**0.00**	**442.75**	**0.00**	**442.75**	**0.00**	**442.75**	**0.00**	**0.00**	**0.00**	**5,305.01**	**5,305.01**
Total Fund: 1DFG18		**0.00**	**442.75**	**0.00**	**442.75**	**0.00**	**442.75**	**0.00**	**0.00**	**0.00**	**6,237.25**	**6,237.25**
Fund: 1DFG19 - Focus on Student Outcomes Assessmnt												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.75	513.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**513.75**	**513.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.16	43.16	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.16**	**43.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	503.09	0.00	0.00	0.00	0.00	503.09	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	3,940.00	3,940.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**503.09**	**0.00**	**500.00**	**0.00**	**500.00**	**3.09**	**3,940.00**	**3,940.00**	**0.00**	**0.00**
Total Fund: 1DFG19		**0.00**	**503.09**	**0.00**	**500.00**	**0.00**	**500.00**	**3.09**	**4,496.91**	**4,496.91**	**0.00**	**0.00**
Total Org: UFNUDR		**0.00**	**945.84**	**0.00**	**942.75**	**0.00**	**942.75**	**3.09**	**4,496.91**	**4,496.91**	**6,237.25**	**6,237.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUGH - PI Gene Harkless **Org Mgr: Harkless, Gene E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B288 - Ahec Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B288		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N110 - Standardized Patient Training												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUGH - PI Gene Harkless **Org Mgr: Harkless, Gene E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N110 - Standardized Patient Training												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N191 - Standardized Patient Training												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N213 - Lamprey Health Care/SNHAHEC												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.00	533.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**533.00**	**533.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUGH - PI Gene Harkless **Org Mgr: Harkless, Gene E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N213 - Lamprey Health Care/SNHAHEC												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.57	341.57
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.90	468.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.65	656.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,667.12**	**3,667.12**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.03	856.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**856.03**	**856.03**
Total Fund: 14N213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,556.15**	**11,556.15**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U091 - Nps in Practice & Education												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUGH - PI Gene Harkless **Org Mgr: Harkless, Gene E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U091 - Nps in Practice & Education												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U108 - Ahec Program												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,860.00	4,860.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,860.00**	**4,860.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUGH - PI Gene Harkless **Org Mgr: Harkless, Gene E**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14U108 - Ahec Program												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.24	408.24	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408.24**	**408.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621.43	2,621.43	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,623.40	1,623.40	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,184.83**	**5,184.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.25	836.25	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**836.25**	**836.25**	**0.00**	**0.00**
Total Fund: 14U108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,289.32**	**11,289.32**	**0.00**	**0.00**
Fund: 14U141 - Academic Preceptors Services												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C086 - Ahec Program /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUGH - PI Gene Harkless **Org Mgr: Harkless, Gene E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C086 - Ahec Program /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193056 - Nurse Traineeship												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193057 - Nurse Traineeship												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193060 - Nurse Traineeship												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193108 - Professional Nurse Traineeship												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUGH - PI Gene Harkless **Org Mgr: Harkless, Gene E**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 193108 - Professional Nurse Traineeship												
Account Pool: 72 - Student and/or Participant Support												
Total Fund: 193108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193124 - Adv. Education Nursing Traineeship												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	1,575.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,819.00	28,819.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,394.00**	**30,394.00**
Total Fund: 193124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,394.00**	**30,394.00**
Fund: 193145 - Advanced Ed Nursing Traineeship												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,435.00	24,435.00	0.00	0.00	0.00	0.00	24,435.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(24,435.00)	(24,435.00)	0.00	0.00	0.00	0.00	(24,435.00)	24,435.00	24,435.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,435.00**	**24,435.00**	**0.00**	**0.00**
Total Fund: 193145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,435.00**	**24,435.00**	**0.00**	**0.00**
Fund: 193161 - Advanced Ed Nursing Traineeship												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	34,467.00	34,467.00	0.00	0.00	0.00	0.00	34,467.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	33,838.00	0.00	33,838.00	(33,838.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**34,467.00**	**34,467.00**	**0.00**	**33,838.00**	**0.00**	**33,838.00**	**629.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193161		**34,467.00**	**34,467.00**	**0.00**	**33,838.00**	**0.00**	**33,838.00**	**629.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFGH1 - PI Gene Harkless												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	2,160.48	0.00	0.00	0.00	0.00	2,160.48	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.60	76.60	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,160.48**	**0.00**	**198.00**	**0.00**	**198.00**	**1,962.48**	**76.60**	**76.60**	**0.00**	**0.00**
Total Fund: 1DFGH1		**0.00**	**2,160.48**	**0.00**	**198.00**	**0.00**	**198.00**	**1,962.48**	**76.60**	**76.60**	**0.00**	**0.00**
Total Org: UFNUGH		**34,467.00**	**36,627.48**	**0.00**	**34,036.00**	**0.00**	**34,036.00**	**2,591.48**	**35,800.92**	**35,800.92**	**41,950.15**	**41,950.15**

Org: UFNUJF - PI Janice Foust **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N268 - Post-Hospital Medication Safety												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,900.00	43,900.00	0.00	0.00	0.00	0.00	43,900.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(43,819.05)	(43,819.05)	0.00	0.00	0.00	0.00	(43,819.05)	43,819.05	43,819.05	0.00	0.00
Subtotal Account Pool: 61		**80.95**	**80.95**	**0.00**	**0.00**	**0.00**	**0.00**	**80.95**	**43,819.05**	**43,819.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,680.84)	(3,680.84)	0.00	0.00	0.00	0.00	(3,680.84)	3,680.84	3,680.84	0.00	0.00
Subtotal Account Pool: 65		**(80.84)**	**(80.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.84)**	**3,680.84**	**3,680.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(2,499.47)	(2,499.47)	0.00	0.00	0.00	0.00	(2,499.47)	2,499.47	2,499.47	0.00	0.00
Subtotal Account Pool: 71		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**2,499.47**	**2,499.47**	**0.00**	**0.00**
Total Fund: 14N268		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**49,999.36**	**49,999.36**	**0.00**	**0.00**
Fund: 14N389 - Post-Hospital Medication Safety												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,900.00	43,900.00	0.00	0.00	0.00	0.00	43,900.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	4,877.77	43,899.94	0.00	43,899.94	(43,899.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,900.00**	**43,900.00**	**4,877.77**	**43,899.94**	**0.00**	**43,899.94**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.33	3,698.26	0.00	3,698.26	(3,698.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,600.00**	**3,600.00**	**420.33**	**3,698.26**	**0.00**	**3,698.26**	**(98.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,048.96	0.00	2,048.96	(2,048.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	115.38	0.00	115.38	(115.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**2,384.34**	**0.00**	**2,384.34**	**115.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N389		**50,000.00**	**50,000.00**	**5,298.10**	**49,982.54**	**0.00**	**49,982.54**	**17.46**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJF2 - PI Janice Foust												
Account Pool: 71 - Support												
71	Support	0.00	8,412.08	0.00	0.00	0.00	0.00	8,412.08	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,125.72	2,243.63	0.00	2,243.63	(2,243.63)	1,587.92	1,587.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.37	0.00	75.37	(75.37)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,042.20	0.00	2,042.20	(2,042.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,412.08**	**1,125.72**	**4,361.20**	**0.00**	**4,361.20**	**4,050.88**	**1,587.92**	**1,587.92**	**0.00**	**0.00**
Total Fund: 1DFJF2		**0.00**	**8,412.08**	**1,125.72**	**4,361.20**	**0.00**	**4,361.20**	**4,050.88**	**1,587.92**	**1,587.92**	**0.00**	**0.00**
Total Org: UFNUJF		**50,000.64**	**58,412.72**	**6,423.82**	**54,343.74**	**0.00**	**54,343.74**	**4,068.98**	**51,587.28**	**51,587.28**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUJP - PI Juliette Petillo **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193058 - Nurse Traineeship												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193059 - Nurse Traineeship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUJS - PI Judith Sullivan **Org Mgr: Sullivan, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H022 - State of NH Immunization Status												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,350.00)	(1,350.00)	837.90	5,547.15	0.00	5,547.15	(6,897.15)	1,350.00	1,350.00	0.00	0.00
Subtotal Account Pool: 61		**17,250.00**	**17,250.00**	**837.90**	**5,547.15**	**0.00**	**5,547.15**	**11,702.85**	**1,350.00**	**1,350.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,160.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.40)	(113.40)	70.38	465.96	0.00	465.96	(579.36)	113.40	113.40	0.00	0.00
Subtotal Account Pool: 65		**1,046.60**	**1,046.60**	**70.38**	**465.96**	**0.00**	**465.96**	**580.64**	**113.40**	**113.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,460.00**	**2,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,662.93	1,662.93	72.66	481.05	0.00	481.05	1,181.88	117.07	117.07	0.00	0.00
Subtotal Account Pool: 76		**1,662.93**	**1,662.93**	**72.66**	**481.05**	**0.00**	**481.05**	**1,181.88**	**117.07**	**117.07**	**0.00**	**0.00**
Total Fund: 13H022		**22,419.53**	**22,419.53**	**980.94**	**6,494.16**	**0.00**	**6,494.16**	**15,925.37**	**1,580.47**	**1,580.47**	**0.00**	**0.00**
Fund: 14G025 - Pandemic Influenza Preparednes												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G026 - NH Immunization Plan												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UFNUJS - PI Judith Sullivan **Org Mgr: Sullivan, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G026 - NH Immunization Plan												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJS3 - PI Judy Sullivan												
Account Pool: 71 - Support												
71	Support	0.00	60.20	0.00	0.00	0.00	0.00	60.20	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**60.20**	**0.00**	**0.00**	**0.00**	**0.00**	**60.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFJS3		**0.00**	**60.20**	**0.00**	**0.00**	**0.00**	**0.00**	**60.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUJS		**22,419.53**	**22,479.73**	**980.94**	**6,494.16**	**0.00**	**6,494.16**	**15,985.57**	**1,580.47**	**1,580.47**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUKC - PI Katherine Collopy **Org Mgr: Collopy, Katherine S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N188 - Multifetal Reduction												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,225.59	3,225.59
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505.34	1,505.34
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,730.93**	**4,730.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.19	946.19
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**946.19**	**946.19**
Total Fund: 14N188		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,677.12**	**5,677.12**
Fund: 1DFKC1 - PI Kate Collopy												
Account Pool: 71 - Support												
71	Support	0.00	8,099.73	0.00	0.00	0.00	0.00	8,099.73	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.82	692.82
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.95	109.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00
Subtotal Account Pool: 71		**0.00**	**8,099.73**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.73**	**0.00**	**0.00**	**2,062.77**	**2,062.77**
Total Fund: 1DFKC1		**0.00**	**8,099.73**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.73**	**0.00**	**0.00**	**2,062.77**	**2,062.77**
Total Org: UFNUKC		**0.00**	**8,099.73**	**0.00**	**0.00**	**0.00**	**0.00**	**8,099.73**	**0.00**	**0.00**	**7,739.89**	**7,739.89**

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUKN - Nursing Program at Keene **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUKN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUML - PI Margaret Lamb **Org Mgr: Lamb, Margaret A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUNP - Nurse Practitioner **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF001 - Gerald L Smith Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**700.00**	**700.00**
Total Fund: 1GF001		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**700.00**	**700.00**
Total Org: UFNUNP		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**700.00**	**700.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUPD - PI Pamela Dinapoli **Org Mgr: Dinapoli, Pamela P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H003 - Clean Teen 2008												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(23,172.50)	(23,172.50)	0.00	0.00	0.00	0.00	(23,172.50)	0.00	0.00	11,877.50	11,877.50
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	37,140.00	0.00	0.00	0.00	0.00	37,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,967.50**	**13,967.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,967.50**	**0.00**	**0.00**	**11,877.50**	**11,877.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,814.24	4,814.24	0.00	0.00	0.00	0.00	4,814.24	0.00	0.00	4,691.61	4,691.61
Subtotal Account Pool: 65		**4,814.24**	**4,814.24**	**0.00**	**0.00**	**0.00**	**0.00**	**4,814.24**	**0.00**	**0.00**	**4,691.61**	**4,691.61**
Account Pool: 71 - Support												
710000	In-State Travel	6,084.00	6,084.00	0.00	161.95	0.00	161.95	5,922.05	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(808.01)	(808.01)	0.00	(61.41)	0.00	(61.41)	(746.60)	0.00	0.00	242.36	242.36
710115	Out-of-State Travel-Prof Dev	(2,010.00)	(2,010.00)	0.00	0.00	0.00	0.00	(2,010.00)	0.00	0.00	2,010.00	2,010.00
711000	Purchasing Cards	(12,927.05)	(12,927.05)	0.00	0.00	0.00	0.00	(12,927.05)	3,260.87	3,260.87	8,437.02	8,437.02
711005	Purchasing Cards-Convenience Checks	(88.94)	(88.94)	0.00	0.00	0.00	0.00	(88.94)	0.00	0.00	0.00	0.00
7111	Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	(799.20)	(799.20)	0.00	0.00	0.00	0.00	(799.20)	799.20	799.20	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,082.00)	(1,082.00)	0.00	0.00	0.00	0.00	(1,082.00)	1,082.00	1,082.00	0.00	0.00
711180	Supplies Special Events	(1,630.00)	(1,630.00)	0.00	0.00	0.00	0.00	(1,630.00)	0.00	0.00	1,350.00	1,350.00
711184	Supplies - Promotion - Cultivation	(974.95)	(974.95)	0.00	0.00	0.00	0.00	(974.95)	0.00	0.00	974.95	974.95
711190	Publications cost	(1,448.53)	(1,448.53)	0.00	(161.95)	0.00	(161.95)	(1,286.58)	0.00	0.00	1,448.53	1,448.53
7112	Research Supplies	9,899.00	9,899.00	0.00	0.00	0.00	0.00	9,899.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,718.78)	(4,718.78)	0.00	0.00	0.00	0.00	(4,718.78)	0.00	0.00	4,364.50	4,364.50
713030	Printing & Copying-Off Campus	(4,545.75)	(4,545.75)	0.00	0.00	0.00	0.00	(4,545.75)	0.00	0.00	4,545.75	4,545.75
717000	Consulting-General	31,237.00	31,237.00	0.00	0.00	0.00	0.00	31,237.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,550.00)	(10,550.00)	0.00	(500.00)	0.00	(500.00)	(10,050.00)	6,250.00	6,250.00	3,800.00	3,800.00
717202	Oth Prof Ser-Contract Instruct Serv	(2,728.55)	(2,728.55)	0.00	0.00	0.00	0.00	(2,728.55)	0.00	0.00	2,728.55	2,728.55
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,250.00)	(9,250.00)	0.00	0.00	0.00	0.00	(9,250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,340.67)	(5,340.67)	0.00	(150.00)	0.00	(150.00)	(5,190.67)	0.00	0.00	5,190.67	5,190.67
Subtotal Account Pool: 71		**(11,082.43)**	**(11,082.43)**	**0.00**	**(711.41)**	**0.00**	**(711.41)**	**(10,371.02)**	**11,392.07**	**11,392.07**	**35,092.33**	**35,092.33**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	9,726.00	9,726.00	0.00	0.00	0.00	0.00	9,726.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	(771.00)	(771.00)	0.00	0.00	0.00	0.00	(771.00)	771.00	771.00	0.00	0.00
Subtotal Account Pool: 72		**8,955.00**	**8,955.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,955.00**	**771.00**	**771.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,439.57	2,439.57	0.00	(99.60)	0.00	(99.60)	2,539.17	1,594.88	1,594.88	4,611.40	7,261.80
Subtotal Account Pool: 76		**2,439.57**	**2,439.57**	**0.00**	**(99.60)**	**0.00**	**(99.60)**	**2,539.17**	**1,594.88**	**1,594.88**	**4,611.40**	**7,261.80**
Total Fund: 13H003		**19,093.88**	**19,093.88**	**0.00**	**(811.01)**	**0.00**	**(811.01)**	**19,904.89**	**13,757.95**	**13,757.95**	**56,272.84**	**58,923.24**
Fund: 1DFPD1 - PI Pam Dinapoli												
Account Pool: 71 - Support												
71	Support	0.00	1,115.22	0.00	0.00	0.00	0.00	1,115.22	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	61.41	0.00	61.41	(61.41)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00

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Org: UFNUPD - PI Pamela Dinapoli **Org Mgr: Dinapoli, Pamela P**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPD1 - PI Pam Dinapoli											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,115.22**	**0.00**	**711.41**	**0.00**	**711.41**	**403.81**	**540.00**	**540.00**	**0.00**	**0.00**
Total Fund: 1DFPD1	**0.00**	**1,115.22**	**0.00**	**711.41**	**0.00**	**711.41**	**403.81**	**540.00**	**540.00**	**0.00**	**0.00**
Total Org: UFNUPD	**19,093.88**	**20,209.10**	**0.00**	**(99.60)**	**0.00**	**(99.60)**	**20,308.70**	**14,297.95**	**14,297.95**	**56,272.84**	**58,923.24**

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Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURA - PI R Shippee-Rice **Org Mgr: Shippee-Rice, Raelene V.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H007 - Welfare Reform Process & Outcome												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,460.00	4,460.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,509.93	4,509.93
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.22	256.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00	3,350.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,576.15**	**12,576.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,543.12	3,543.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.71	295.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,838.83**	**3,838.83**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.86	108.86
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.34	22.34
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.95	28.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.30	562.30
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.16	8.16
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,740.00	7,740.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,254.00	12,254.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.08	546.08
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.35	1,046.35
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.32	23.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.65	80.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,498.01**	**22,498.01**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,635.00	16,635.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,635.00**	**41,635.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,341.44	8,341.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,341.44**	**8,341.44**
Total Fund: 13H007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,889.43**	**88,889.43**
Fund: 13H008 - Welfare Reform Impacy Component												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURA - PI R Shippee-Rice **Org Mgr: Shippee-Rice, Raelene V.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H008 - Welfare Reform Impacy Component												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.87	795.87
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.22	45.22
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**841.09**	**841.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.36	314.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	3.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**318.07**	**318.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.63	15.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.63**	**15.63**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,244.52	47,244.52
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,244.52**	**47,244.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,926.21	3,926.21
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,926.21**	**3,926.21**
Total Fund: 13H008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,345.52**	**52,345.52**
Fund: 14B259 - Nurse Practitioner												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURA - PI R Shippee-Rice **Org Mgr: Shippee-Rice, Raelene V.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B259 - Nurse Practitioner												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B259		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G068 - Impact Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**(400.00)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(148.00)	(148.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.00)**	**(148.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURA - PI R Shippee-Rice **Org Mgr: Shippee-Rice, Raelene V.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G068 - Impact Study												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.84)	(43.84)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.84)**	**(43.84)**
Total Fund: 14G068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(591.84)**	**(591.84)**
Fund: 14G069 - Impact Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURA - PI R Shippee-Rice **Org Mgr: Shippee-Rice, Raelene V.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G069 - Impact Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(546.08)	(546.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(511.46)	(511.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.13)	(12.13)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,069.67)**	**(1,069.67)**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.59)	(85.59)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.59)**	**(85.59)**
Total Fund: 14G069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,155.26)**	**(1,155.26)**
Fund: 14G073 - Elder Family Support Services												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURA - PI R Shippee-Rice **Org Mgr: Shippee-Rice, Raelene V.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G073 - Elder Family Support Services												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N037 - In Home Respite Care Program												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFNURA - PI R Shippee-Rice **Org Mgr: Shippee-Rice, Raelene V.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N037 - In Home Respite Care Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N357 - Training Nurse Workforce Grant												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,151.00	4,151.00	0.00	0.00	0.00	0.00	4,151.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,100.00	0.00	5,100.00	(5,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,899.00	2,899.00	0.00	0.00	0.00	0.00	2,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,050.00**	**7,050.00**	**0.00**	**5,100.00**	**0.00**	**5,100.00**	**1,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	592.00	592.00	0.00	0.00	0.00	0.00	592.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	428.40	0.00	428.40	(428.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**592.00**	**592.00**	**0.00**	**428.40**	**0.00**	**428.40**	**163.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	333.00	333.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(1,164.24)	(1,164.24)	0.00	0.00	0.00	0.00	(1,164.24)	1,164.24	1,164.24	0.00	0.00
711100	Supplies-General	(3,939.40)	(3,939.40)	0.00	0.00	0.00	0.00	(3,939.40)	3,939.40	3,939.40	0.00	0.00
711172	Program Supplies	(734.90)	(734.90)	0.00	0.00	0.00	0.00	(734.90)	734.90	734.90	0.00	0.00
7112	Research Supplies	15,822.00	15,822.00	0.00	0.00	0.00	0.00	15,822.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1,732.98)	(1,732.98)	0.00	0.00	0.00	0.00	(1,732.98)	1,732.98	1,732.98	0.00	0.00
713030	Printing & Copying-Off Campus	(1,151.99)	(1,151.99)	0.00	0.00	0.00	0.00	(1,151.99)	1,151.99	1,151.99	0.00	0.00
717200	Other Professional Services-General	(33,700.00)	(33,700.00)	0.00	0.00	0.00	0.00	(33,700.00)	33,700.00	33,700.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(819.09)	(819.09)	0.00	0.00	0.00	0.00	(819.09)	819.09	819.09	0.00	0.00
Subtotal Account Pool: 71		**4,646.40**	**4,646.40**	**0.00**	**0.00**	**0.00**	**0.00**	**4,646.40**	**43,575.60**	**43,575.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,228.43	1,228.43	0.00	552.84	0.00	552.84	675.59	4,357.57	4,357.57	0.00	0.00
Subtotal Account Pool: 76		**1,228.43**	**1,228.43**	**0.00**	**552.84**	**0.00**	**552.84**	**675.59**	**4,357.57**	**4,357.57**	**0.00**	**0.00**
Total Fund: 14N357		**13,516.83**	**13,516.83**	**0.00**	**6,081.24**	**0.00**	**6,081.24**	**7,435.59**	**47,933.17**	**47,933.17**	**0.00**	**0.00**
Fund: 15C113 - Elder Family Support Servic/Cost Sh												

Org: UFNURA - PI R Shippee-Rice **Org Mgr: Shippee-Rice, Raelene V.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C113 - Elder Family Support Servic/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P021 - In Home Respite Care Progra/Pgm Inc												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFSR1 - PI R. Shippee-Rice												
Account Pool: 71 - Support												
71	Support	0.00	8,135.29	0.00	0.00	0.00	0.00	8,135.29	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,374.00	0.00	2,374.00	(2,374.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,151.72	0.00	1,151.72	(1,151.72)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,135.29**	**0.00**	**3,525.72**	**0.00**	**3,525.72**	**4,609.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSR1		**0.00**	**8,135.29**	**0.00**	**3,525.72**	**0.00**	**3,525.72**	**4,609.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNURA		**13,516.83**	**21,652.12**	**0.00**	**9,606.96**	**0.00**	**9,606.96**	**12,045.16**	**47,933.17**	**47,933.17**	**139,487.85**	**139,487.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURS - Nursing Department **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N357 - Training Nurse Workforce Grant												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,100.00)	(5,100.00)	0.00	(5,100.00)	0.00	(5,100.00)	0.00	5,100.00	5,100.00	0.00	0.00
Subtotal Account Pool: 61		**(5,100.00)**	**(5,100.00)**	**0.00**	**(5,100.00)**	**0.00**	**(5,100.00)**	**0.00**	**5,100.00**	**5,100.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(428.40)	(428.40)	0.00	(428.40)	0.00	(428.40)	0.00	428.40	428.40	0.00	0.00
Subtotal Account Pool: 65		**(428.40)**	**(428.40)**	**0.00**	**(428.40)**	**0.00**	**(428.40)**	**0.00**	**428.40**	**428.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(552.84)	(552.84)	0.00	(552.84)	0.00	(552.84)	0.00	552.84	552.84	0.00	0.00
Subtotal Account Pool: 76		**(552.84)**	**(552.84)**	**0.00**	**(552.84)**	**0.00**	**(552.84)**	**0.00**	**552.84**	**552.84**	**0.00**	**0.00**
Total Fund: 14N357		**(6,081.24)**	**(6,081.24)**	**0.00**	**(6,081.24)**	**0.00**	**(6,081.24)**	**0.00**	**6,081.24**	**6,081.24**	**0.00**	**0.00**
Fund: 1DF021 - Nursing Workshop/Conference												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	997.09	997.09	0.00	997.09	(997.09)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,542.30	1,542.30	0.00	1,542.30	(1,542.30)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	735.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,539.39**	**2,639.39**	**0.00**	**2,639.39**	**(2,639.39)**	**0.00**	**0.00**	**735.00**	**735.00**
Total Fund: 1DF021		**0.00**	**0.00**	**2,539.39**	**2,639.39**	**0.00**	**2,639.39**	**(2,639.39)**	**0.00**	**0.00**	**735.00**	**735.00**
Fund: 1GF011 - Nursing Gifts												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.30	1,692.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	229.60	229.60	0.00	229.60	(229.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**229.60**	**229.60**	**0.00**	**229.60**	**(229.60)**	**1,692.30**	**1,692.30**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,804.54	6,804.54	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,804.54**	**6,804.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURS - Nursing Department **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF011 - Nursing Gifts												
Account Pool: 7Z - Transfers Out												
8O1018	NonMand Tran Out-Loan Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	8,550.00
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	3,900.00	3,900.00	0.00	3,900.00	(3,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**(3,900.00)**	**0.00**	**0.00**	**5,250.00**	**8,550.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF011		**0.00**	**0.00**	**4,129.60**	**4,129.60**	**0.00**	**4,129.60**	**(4,129.60)**	**8,496.84**	**8,496.84**	**5,250.00**	**8,550.00**
Fund: 1GF032 - Kay Chaltas Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF034 - CW Honors												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	206,890.00	198,815.89	0.00	205,275.89	0.00	205,275.89	(6,460.00)	176,717.12	176,717.12	136,010.00	136,010.00
611F15	Fac Tenure Track AAUP (UNH)	640,215.00	679,754.00	0.00	600,787.85	0.00	600,787.85	78,966.15	571,930.31	571,930.31	630,670.70	630,670.70
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	11,500.00	11,500.00	0.00	15,600.04	0.00	15,600.04	(4,100.04)	10,200.03	10,200.03	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	344,300.00	344,300.00	0.00	438,937.96	0.00	438,937.96	(94,637.96)	344,522.85	344,522.85	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	40,000.00	40,000.00	0.00	28,188.04	0.00	28,188.04	11,811.96	0.00	0.00	208,538.50	208,538.50
611PST	[NSE] Summer Salary AY Fac-Teaching	1,400.00	1,400.00	0.00	26,544.01	0.00	26,544.01	(25,144.01)	16,310.01	16,310.01	1,713.00	1,713.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	522.00	0.00	522.00	(522.00)	1,400.00	1,400.00	35,497.00	35,497.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	12,400.00	0.00	12,400.00	(12,400.00)	3,900.06	3,900.06	0.00	0.00
613N10	Graduate Assistant	38,625.00	38,625.00	0.00	32,121.64	0.00	32,121.64	6,503.36	25,032.19	25,032.19	24,122.95	24,122.95
613N50	Graduate - Stipend Only	0.00	0.00	0.00	705.00	0.00	705.00	(705.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	81,996.60	84,826.25	9,665.46	84,957.37	0.00	84,957.37	(131.12)	75,429.02	75,429.02	68,121.00	68,121.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURS - Nursing Department **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
617PLG	Operating Staff-Longevity	3,704.00	3,704.00	433.10	3,633.04	0.00	3,633.04	70.96	3,308.52	3,235.62	3,171.20	3,171.20
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	9,320.00	0.00	9,320.00	(9,320.00)	390.00	390.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	2,000.22	2,000.22	1,560.00	1,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	188.72	0.00	188.72	(188.72)	26.82	26.82	198.94	198.94
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	2,265.51	0.00	2,265.51	(265.51)	2,485.00	2,485.00	442.50	442.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,044.00	2,044.00	1,216.00	1,216.00
61SNWS	College Work Study	1,500.00	1,500.00	0.00	469.78	0.00	469.78	1,030.22	600.51	600.51	797.00	797.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,374,130.60**	**1,408,425.14**	**10,098.56**	**1,464,116.85**	**0.00**	**1,464,116.85**	**(55,691.71)**	**1,236,362.66**	**1,236,289.76**	**1,112,333.79**	**1,112,333.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	371,640.64	385,358.45	3,903.48	356,445.72	0.00	356,445.72	28,912.73	329,165.51	329,165.51	308,876.53	308,876.53
65YP10	Nonstatus Benefit Distr (Fica)	33,843.00	33,843.00	36.36	45,342.47	0.00	45,342.47	(11,499.47)	31,512.35	30,723.42	21,117.39	21,117.39
Subtotal Account Pool: 65		**405,483.64**	**419,201.45**	**3,939.84**	**401,788.19**	**0.00**	**401,788.19**	**17,413.26**	**360,677.86**	**359,888.93**	**329,993.92**	**329,993.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURS - Nursing Department **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	58.39	617.61	0.00	617.61	(617.61)	0.00	0.00	60.00	60.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	1,413.50	1,413.50	2,581.93	2,581.93
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.16	898.16
710025	In-State Travel-Course Related	0.00	0.00	2,281.95	5,514.55	0.00	5,514.55	(5,514.55)	3,769.42	3,769.42	2,618.04	2,618.04
710030	In-State Travel-Searches	0.00	0.00	96.73	1,469.19	0.00	1,469.19	(1,469.19)	0.00	0.00	367.20	367.20
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,046.28	0.00	1,046.28	(1,046.28)	0.00	0.00	200.00	200.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,484.63	0.00	3,484.63	(3,484.63)	10,854.43	10,854.43	7,416.67	7,416.67
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
710125	Out-of-State Travel-Course Related	0.00	0.00	36.45	2,693.72	0.00	2,693.72	(2,693.72)	468.39	468.39	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	1,607.67	0.00	1,607.67	(1,607.67)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,566.00	0.00	5,566.00	(5,566.00)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,313.34	0.00	1,313.34	(1,313.34)	0.00	0.00	1,250.00	1,250.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	7,712.00	0.00	7,712.00	(7,712.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,321.00	0.00	2,321.00	(2,321.00)	1,901.00	1,901.00	2,258.00	2,258.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,364.29	0.00	1,364.29	(1,364.29)	1,117.78	1,117.78	1,847.77	1,847.77
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	583.20	0.00	583.20	(583.20)	250.15	250.15	(183.60)	(183.60)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.09	258.09	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	59,134.00	59,134.00	1,394.73	17,641.30	0.00	17,641.30	41,492.70	12,383.70	12,383.70	12,013.82	12,013.82
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	46.04	0.00	46.04	(46.04)	(3,703.05)	(3,703.05)	1,190.00	1,190.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.46	1,592.46	1,743.14	1,743.14
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	3,514.80	3,514.80	0.00	3,514.80	(3,514.80)	4,400.85	4,400.85	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	8,905.32	0.00	8,905.32	(8,905.32)	1,572.11	1,572.11	(70.88)	(70.88)
711132	Supplies-Software Incl Site License	4,000.00	4,000.00	0.00	136.60	0.00	136.60	3,863.40	6,495.00	6,495.00	109.95	109.95
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.45	272.45	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	443.30	0.00	443.30	(443.30)	279.79	279.79	75.78	75.78
711164	Supplies-Computer (Non Peripherals)	6,500.00	6,500.00	1,892.85	16,605.65	0.00	16,605.65	(10,105.65)	12,771.55	12,771.55	10,407.18	10,407.18
711172	Program Supplies	0.00	0.00	630.56	3,259.38	0.00	3,259.38	(3,259.38)	9,507.16	9,507.16	15,631.22	15,631.22
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.00	1,190.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	283.20	283.20	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.50	631.50	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	18,850.00	18,850.00	0.00	0.00	0.00	0.00	18,850.00	0.00	0.00	244.76	244.76
713005	Printing & Copying-Campus	0.00	0.00	(35.08)	1,125.54	0.00	1,125.54	(1,125.54)	(1,025.00)	(1,025.00)	10,697.20	10,697.20
713015	Printing & Copying-Departmental	0.00	0.00	1,690.89	12,603.25	0.00	12,603.25	(12,603.25)	15,322.49	15,322.49	631.26	631.26
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	76.90	0.00	76.90	(76.90)	161.00	251.05	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UFNURS - Nursing Department **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
714000	Postage-General	1,800.00	1,800.00	114.57	323.40	0.00	323.40	1,476.60	3,353.56	3,353.56	556.10	556.10
714005	Postage-Campus Mail Services	0.00	0.00	263.42	2,056.35	0.00	2,056.35	(2,056.35)	34.33	44.64	2,491.34	2,491.34
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.71	0.00	1.71	(1.71)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	500.00	500.00	0.00	0.00	0.00	0.00	500.00	154.22	154.22	98.17	98.17
714030	Postage-Express Mail	0.00	0.00	72.98	600.82	0.00	600.82	(600.82)	216.32	216.32	60.04	60.04
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
716063	Maint & Repairs-Computer Hardware	800.00	800.00	0.00	0.00	0.00	0.00	800.00	805.00	805.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	606.96	606.96
716120	Rentals-Property or Room	0.00	0.00	70.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	772.00	772.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	41.25	11,128.50	0.00	11,128.50	(11,128.50)	8,435.00	8,435.00	5,749.00	5,749.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00	200.00	200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.60	1,741.60
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	20,900.00	20,900.00	7.81	91.02	0.00	91.02	20,808.98	127.96	127.96	322.99	322.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,495.99	19,355.28	0.00	19,355.28	(19,355.28)	18,603.26	18,603.26	17,355.73	17,355.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	645.00	645.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	136.71	1,663.17	0.00	1,663.17	(1,663.17)	1,738.61	1,738.61	1,673.80	1,673.80
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	416.53	3,384.39	0.00	3,384.39	(3,384.39)	3,680.93	3,680.93	1,831.76	1,831.76
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.99	89.99
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	5,700.00	5,700.00	217.00	5,654.00	0.00	5,654.00	46.00	5,800.00	5,800.00	5,010.00	5,010.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,665.00	0.00	2,665.00	(2,665.00)	1,128.50	1,128.50	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,500.00	2,500.00	2,905.40	3,755.22	0.00	3,755.22	(1,255.22)	4,969.18	4,969.18	185.24	185.24
719210	Employee Recruiting-Advertising	1,000.00	1,000.00	182.75	267.06	0.00	267.06	732.94	93.96	93.96	2,721.33	2,721.33
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(707.98)	(707.98)	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**153,384.00**	**153,384.00**	**17,486.68**	**153,527.48**	**0.00**	**153,527.48**	**(143.48)**	**132,342.82**	**132,443.18**	**114,491.65**	**114,491.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 7Z		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNURS - Nursing Department **Org Mgr: Stone, Michele H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Total Fund: 1UF000	**1,945,498.24**	**1,993,510.59**	**31,525.08**	**2,019,432.52**	**0.00**	**2,019,432.52**	**(25,921.93)**	**1,729,683.34**	**1,728,921.87**	**1,556,819.36**	**1,556,819.36**
Total Org: UFNURS	**1,939,417.00**	**1,987,429.35**	**38,194.07**	**2,020,120.27**	**0.00**	**2,020,120.27**	**(32,690.92)**	**1,744,261.42**	**1,743,499.95**	**1,562,804.36**	**1,566,104.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUSF - PI Susan Fetzer **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N445 - Assessing Pain Among Chinese												
Account Pool: 71 - Support												
7112	Research Supplies	262.00	262.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00
717000	Consulting-General	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,893.00	3,893.00	0.00	3,893.00	(3,893.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,994.00	2,994.00	0.00	0.00	0.00	0.00	2,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,736.00**	**3,736.00**	**3,893.00**	**3,893.00**	**0.00**	**3,893.00**	**(157.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	288.00	288.00	0.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**288.00**	**288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**288.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	321.00	321.00	311.44	311.44	0.00	311.44	9.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**321.00**	**321.00**	**311.44**	**311.44**	**0.00**	**311.44**	**9.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N445		**4,345.00**	**4,345.00**	**4,204.44**	**4,204.44**	**0.00**	**4,204.44**	**140.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUSF		**4,345.00**	**4,345.00**	**4,204.44**	**4,204.44**	**0.00**	**4,204.44**	**140.56**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFNUZL - PI Zia Little **Org Mgr: Little, Liza**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFZL1 - PI Zia Little												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFZL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFNUZL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFOT00 - Occupational Therapy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF018 - Occupational Therapy Workshop												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	29.16	29.16	0.00	29.16	(29.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.18	1,953.18
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
711000	Purchasing Cards	0.00	0.00	9.20	9.20	0.00	9.20	(9.20)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.23	245.23
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.13	1,019.13
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**138.36**	**138.36**	**0.00**	**138.36**	**(138.36)**	**0.00**	**0.00**	**4,239.54**	**4,239.54**
Total Fund: 1DF018		**0.00**	**0.00**	**138.36**	**138.36**	**0.00**	**138.36**	**(138.36)**	**0.00**	**0.00**	**4,239.54**	**4,239.54**
Fund: 1GF002 - Robert James Mitchell & Mary E												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,637.59	0.00	1,637.59	(1,637.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,637.59**	**0.00**	**1,637.59**	**(1,637.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	8,779.18	8,779.18
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**8,779.18**	**8,779.18**
Total Fund: 1GF002		**0.00**	**0.00**	**0.00**	**1,637.59**	**0.00**	**1,637.59**	**(1,637.59)**	**6,000.00**	**6,000.00**	**8,779.18**	**8,779.18**
Fund: 1GF006 - Occupational Therapy Gifts												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	290.24	0.00	290.24	(290.24)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	34.95	34.95	0.00	34.95	(34.95)	66.50	66.50	1,518.50	1,518.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	439.73	0.00	439.73	(439.73)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	299.22	0.00	299.22	(299.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.40	761.40

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFOT00 - Occupational Therapy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF006 - Occupational Therapy Gifts												
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**34.95**	**1,064.14**	**0.00**	**1,064.14**	**(1,064.14)**	**316.50**	**316.50**	**2,279.90**	**2,279.90**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.82	220.82
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.82**	**220.82**
Total Fund: 1GF006		**0.00**	**0.00**	**34.95**	**1,064.14**	**0.00**	**1,064.14**	**(1,064.14)**	**316.50**	**316.50**	**2,500.72**	**2,500.72**
Fund: 1GF017 - England Student Award												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GF017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Fund: 1GF040 - OT 50th Anniv Fund/UROP												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.98	97.98	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.98**	**97.98**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.98**	**97.98**	**0.00**	**0.00**
Fund: 1GF051 - Maureen Neistadt Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GF051		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	102,760.00	106,053.89	6,598.89	106,053.89	0.00	106,053.89	0.00	102,342.03	102,342.03	98,950.00	98,950.00
611F15	Fac Tenure Track AAUP (UNH)	258,585.00	274,365.00	0.00	305,790.00	0.00	305,790.00	(31,425.00)	367,251.58	367,251.58	474,199.80	474,199.80
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	0.00	10,000.03	0.00	10,000.03	(0.03)	9,000.03	9,000.03	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	23,500.00	23,500.00	0.00	17,000.34	0.00	17,000.34	6,499.66	7,000.00	7,000.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	3,500.00	3,500.00	0.00	2,500.02	0.00	2,500.02	999.98	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFOT00 - Occupational Therapy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,550.03	0.00	16,550.03	(16,550.03)	17,912.37	17,912.37	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00	8,160.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	47,109.20	47,915.15	5,230.80	44,144.04	0.00	44,144.04	3,771.11	47,132.18	47,132.18	46,176.00	46,176.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
617PLG	Operating Staff-Longevity	2,234.00	2,234.00	243.60	2,177.52	0.00	2,177.52	56.48	2,178.86	2,130.87	2,087.22	2,087.22
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	3,863.39	3,863.39	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	14.77	14.77	0.00	14.77	(14.77)	0.00	0.00	41.56	41.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	750.00	132.53	0.00	1,525.37	0.00	1,525.37	(1,392.84)	502.60	502.60	461.22	461.22
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**450,438.20**	**469,700.57**	**12,088.06**	**508,931.01**	**0.00**	**508,931.01**	**(39,230.44)**	**558,183.64**	**558,135.65**	**630,375.80**	**630,375.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	163,381.68	171,333.62	4,776.42	182,439.70	0.00	182,439.70	(11,106.08)	206,301.53	206,301.53	229,150.73	229,150.73
65YP10	Nonstatus Benefit Distr (Fica)	3,464.00	3,464.00	21.71	4,319.09	0.00	4,319.09	(855.09)	2,714.72	1,989.30	889.51	889.51
Subtotal Account Pool: 65		**166,845.68**	**174,797.62**	**4,798.13**	**186,758.79**	**0.00**	**186,758.79**	**(11,961.17)**	**209,016.25**	**208,290.83**	**230,040.24**	**230,040.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFOT00 - Occupational Therapy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	107.50	0.00	107.50	(107.50)	113.76	113.76	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	914.33	0.00	914.33	(914.33)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(173.68)	1,033.37	0.00	1,033.37	(1,033.37)	3,119.03	3,119.03	1,910.39	1,910.39
710115	Out-of-State Travel-Prof Dev	4,500.00	4,500.00	0.00	1,825.00	0.00	1,825.00	2,675.00	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	702.69	0.00	702.69	(702.69)	0.00	0.00	364.98	364.98
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00	1,510.00	1,510.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	500.00	500.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.06	405.06
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(11.77)	9,752.88	0.00	9,752.88	(9,752.88)	10,591.01	10,591.01	7,137.22	7,137.22
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,617.47	0.00	(976.54)	0.00	(976.54)	16,594.01	3,904.53	3,904.53	4,581.78	4,581.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	92.42	0.00	92.42	(92.42)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	27.95	1,916.10	0.00	1,916.10	(1,916.10)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,362.63	0.00	2,362.63	(2,362.63)	881.84	881.84	2,855.88	2,855.88
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.27)	(42.27)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	3,000.00	3,000.00	0.00	7.40	0.00	7.40	2,992.60	1,350.53	1,350.53	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	223.60	1,992.54	0.00	1,992.54	(1,992.54)	0.00	0.00	2,681.51	2,681.51
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.36	168.36
714030	Postage-Express Mail	2,000.00	2,000.00	0.00	255.48	0.00	255.48	1,744.52	557.31	557.31	337.02	337.02
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,174.75	0.00	1,174.75	(1,174.75)	50.00	50.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	320.00	3,982.98	0.00	3,982.98	(3,982.98)	3,036.43	3,036.43	5,181.42	5,181.42
716120	Rentals-Property or Room	0.00	0.00	0.00	366.48	0.00	366.48	(366.48)	232.00	232.00	557.63	557.63
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	375.00	375.00	1,088.00	1,088.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,400.00	5,400.00	0.00	19.99	0.00	19.99	5,380.01	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	473.82	5,681.31	0.00	5,681.31	(5,681.31)	6,138.99	6,138.99	6,517.53	6,517.53

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFOT00 - Occupational Therapy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	55.00	55.00	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	64.34	771.74	0.00	771.74	(771.74)	922.38	922.38	1,137.38	1,137.38
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.68	23.68	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	280.00	930.78	0.00	930.78	(330.78)	836.24	836.24	878.75	878.75
719005	Business Meals-Group or Class Meals	600.00	600.00	0.00	0.00	0.00	0.00	600.00	659.92	659.92	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	2,050.00	0.00	2,050.00	950.00	200.00	200.00	200.00	200.00
719200	Employee Recruiting-General	0.00	0.00	95.63	2,988.64	0.00	2,988.64	(2,988.64)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,600.00**	**38,217.47**	**1,299.89**	**39,768.47**	**0.00**	**39,768.47**	**(1,551.00)**	**34,437.65**	**34,437.65**	**47,050.64**	**47,050.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**654,883.88**	**682,715.66**	**18,186.08**	**735,458.27**	**0.00**	**735,458.27**	**(52,742.61)**	**801,637.54**	**800,864.13**	**907,466.68**	**907,466.68**
Total Org: UFOT00		**654,883.88**	**682,715.66**	**18,359.39**	**738,798.36**	**0.00**	**738,798.36**	**(56,082.70)**	**809,052.02**	**808,278.61**	**923,986.12**	**923,986.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFOTAS - PI Lee Seidel **Org Mgr: Seidel, Lee F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAS1 - PI Lee Seidel												
Account Pool: 71 - Support												
71	Support	0.00	3,119.23	0.00	0.00	0.00	0.00	3,119.23	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	548.66	548.66	0.00	548.66	(548.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,119.23**	**998.66**	**998.66**	**0.00**	**998.66**	**2,120.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFAS1		**0.00**	**3,119.23**	**998.66**	**998.66**	**0.00**	**998.66**	**2,120.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOTAS		**0.00**	**3,119.23**	**998.66**	**998.66**	**0.00**	**998.66**	**2,120.57**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFOTBW - PI Barbara White **Org Mgr: White, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF018 - Occupational Therapy Workshop												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFBW1 - PI Barbara White												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.38	668.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**668.38**	**668.38**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.15	56.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.15**	**56.15**
Account Pool: 71 - Support												
71	Support	0.00	41.32	0.00	0.00	0.00	0.00	41.32	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.60	487.60	365.47	365.47
710300	Conference Registration Fees	0.00	0.00	54.50	54.50	0.00	54.50	(54.50)	0.00	0.00	815.00	815.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.50	183.50
711000	Purchasing Cards	0.00	0.00	360.72	360.72	0.00	360.72	(360.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,415.00	2,415.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	40.26	0.00	40.26	(40.26)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**41.32**	**415.22**	**455.48**	**0.00**	**455.48**	**(414.16)**	**487.60**	**487.60**	**3,778.97**	**3,778.97**
Total Fund: 1DFBW1		**0.00**	**41.32**	**415.22**	**455.48**	**0.00**	**455.48**	**(414.16)**	**487.60**	**487.60**	**4,503.50**	**4,503.50**
Total Org: UFOTBW		**0.00**	**41.32**	**415.22**	**455.48**	**0.00**	**455.48**	**(414.16)**	**487.60**	**487.60**	**4,503.50**	**4,503.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFOTLG - PI Lou Anne Griswold **Org Mgr: Griswold, Lou Ann**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H Historv												

Org: UFOTLG - PI Lou Anne Griswold **Org Mgr: Griswold, Lou Ann**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFG20 - Occ Therapy Student Clinical Reasng												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.75	200.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.75**	**200.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.28	87.28	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.28**	**87.28**	**0.00**	**0.00**
Total Fund: 1DFG20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**288.03**	**288.03**	**0.00**	**0.00**
Fund: 1DFLG1 - PI Lou Anne Griswold												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	90.64	0.00	90.64	(90.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**90.64**	**0.00**	**90.64**	**(90.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	815.00	0.00	0.00	0.00	0.00	815.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**815.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFLG1		**0.00**	**815.00**	**0.00**	**90.64**	**0.00**	**90.64**	**724.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFOTLG		**0.00**	**815.00**	**0.00**	**90.64**	**0.00**	**90.64**	**724.36**	**288.03**	**288.03**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFOTSM - PI Shelley Mulligan **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSM2 - PI Shelley Mulligan												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,500.03	0.00	1,500.03	(1,500.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,500.03**	**0.00**	**1,500.03**	**(1,500.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**126.00**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	12,978.00	0.00	0.00	0.00	0.00	12,978.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	957.85	0.00	957.85	(957.85)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,396.18	0.00	1,396.18	(1,396.18)	1,560.60	1,560.60	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	3,139.40	3,139.40	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	119.80	0.00	119.80	(119.80)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,978.00**	**0.00**	**5,353.83**	**0.00**	**5,353.83**	**7,624.17**	**4,700.00**	**4,700.00**	**0.00**	**0.00**
Total Fund: 1DFSM2		**0.00**	**12,978.00**	**0.00**	**6,979.86**	**0.00**	**6,979.86**	**5,998.14**	**4,700.00**	**4,700.00**	**0.00**	**0.00**
Total Org: UFOTSM		**0.00**	**12,978.00**	**0.00**	**6,979.86**	**0.00**	**6,979.86**	**5,998.14**	**4,700.00**	**4,700.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFPPAV - HHS Variance Pool **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	(134,218.21)	(134,218.21)	0.00	0.00	0.00	0.00	(134,218.21)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(9,963.31)	0.00	0.00	0.00	0.00	(9,963.31)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	17,339.51	17,339.51	0.00	0.00	0.00	0.00	17,339.51	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	971.28	0.00	0.00	0.00	0.00	971.28	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(1,905.20)	0.00	0.00	0.00	0.00	(1,905.20)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	3,077.28	0.00	0.00	0.00	0.00	3,077.28	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(116,878.70)**	**(124,698.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,698.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(46,751.48)	(49,879.46)	0.00	0.00	0.00	0.00	(49,879.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(46,751.48)**	**(49,879.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,879.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**(163,630.18)**	**(174,578.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174,578.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPAV		**(163,630.18)**	**(174,578.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174,578.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFPPCI - HHS Continuing Increase Pool **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	29,933.46	6,150.80	0.00	0.00	0.00	0.00	6,150.80	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	14,966.73	7,032.02	0.00	0.00	0.00	0.00	7,032.02	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	212,588.14	(5,347.83)	0.00	0.00	0.00	0.00	(5,347.83)	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	7,583.10	1,689.34	0.00	0.00	0.00	0.00	1,689.34	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	3,791.55	1,206.83	0.00	0.00	0.00	0.00	1,206.83	0.00	0.00	0.00	0.00
61U150	EE General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	16,361.40	2,754.41	0.00	0.00	0.00	0.00	2,754.41	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	8,180.70	4,065.16	0.00	0.00	0.00	0.00	4,065.16	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	(190.61)	0.00	0.00	0.00	0.00	(190.61)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	19,130.06	4,458.19	0.00	0.00	0.00	0.00	4,458.19	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	9,565.03	6,019.85	0.00	0.00	0.00	0.00	6,019.85	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	(569.74)	0.00	0.00	0.00	0.00	(569.74)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**322,100.17**	**27,268.42**	**0.00**	**0.00**	**0.00**	**0.00**	**27,268.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	128,840.06	10,907.38	0.00	0.00	0.00	0.00	10,907.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**128,840.06**	**10,907.38**	**0.00**	**0.00**	**0.00**	**0.00**	**10,907.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**450,940.23**	**38,175.80**	**0.00**	**0.00**	**0.00**	**0.00**	**38,175.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPCI		**450,940.23**	**38,175.80**	**0.00**	**0.00**	**0.00**	**0.00**	**38,175.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFPPFB - HHS Fringe Benefit Pool **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFPPLG - HHS Longevity Pool **Org Mgr: Pearson, David A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMAM - Ann Morgan **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAM1 - PI Ann Morgan												
Account Pool: 71 - Support												
71	Support	0.00	58.30	0.00	0.00	0.00	0.00	58.30	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	58.30	0.00	58.30	(58.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,941.70	2,941.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**58.30**	**0.00**	**58.30**	**0.00**	**58.30**	**0.00**	**2,941.70**	**2,941.70**	**0.00**	**0.00**
Total Fund: 1DFAM1		**0.00**	**58.30**	**0.00**	**58.30**	**0.00**	**58.30**	**0.00**	**2,941.70**	**2,941.70**	**0.00**	**0.00**
Total Org: UFRMAM		**0.00**	**58.30**	**0.00**	**58.30**	**0.00**	**58.30**	**0.00**	**2,941.70**	**2,941.70**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMJB - PI Jason Bocarro **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFJB1 - PI Jason Bocarro												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593.04	1,593.04	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933.00	1,933.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.25	159.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.29**	**1,752.29**	**1,933.00**	**1,933.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.81	133.81	162.36	162.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.81**	**133.81**	**162.36**	**162.36**
Account Pool: 71 - Support												
71	Support	0.00	864.12	0.00	0.00	0.00	0.00	864.12	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	326.42	424.54	0.00	424.54	(424.54)	475.30	475.30	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.85	1,103.85
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.20	144.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.20	377.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.40	81.40
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	95.00	95.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**864.12**	**326.42**	**574.54**	**0.00**	**574.54**	**289.58**	**570.30**	**570.30**	**1,706.65**	**1,706.65**
Total Fund: 1DFJB1		**0.00**	**864.12**	**326.42**	**574.54**	**0.00**	**574.54**	**289.58**	**2,456.40**	**2,456.40**	**3,802.01**	**3,802.01**
Total Org: UFRMJB		**0.00**	**864.12**	**326.42**	**574.54**	**0.00**	**574.54**	**289.58**	**2,456.40**	**2,456.40**	**3,802.01**	**3,802.01**

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14G072 - Project Path												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N099 - Path - Spinal Cord Injury												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N127 - Aim Project												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N127 - Aim Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C112 - Empowerment Project /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C112 - Empowerment Project /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C125 - Path Research Project /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C125		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C344 - Partners II												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(21,753.67)	(21,753.67)	2,710.59	22,906.38	0.00	22,906.38	(44,660.05)	21,753.67	21,753.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	50,700.00	50,700.00	0.00	0.00	0.00	0.00	50,700.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,189.24	15,035.24	0.00	15,035.24	(15,035.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,946.33**	**28,946.33**	**4,899.83**	**37,941.62**	**0.00**	**37,941.62**	**(8,995.29)**	**21,753.67**	**21,753.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,257.63	11,257.63	2,011.64	15,228.36	0.00	15,228.36	(3,970.73)	8,806.37	8,806.37	0.00	0.00
Subtotal Account Pool: 65		**11,257.63**	**11,257.63**	**2,011.64**	**15,228.36**	**0.00**	**15,228.36**	**(3,970.73)**	**8,806.37**	**8,806.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710120	Out-of-State Travel-Supervision	(120.24)	(120.24)	0.00	0.00	0.00	0.00	(120.24)	120.24	120.24	0.00	0.00
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,379.76**	**22,379.76**	**0.00**	**0.00**	**0.00**	**0.00**	**22,379.76**	**120.24**	**120.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,006.58	5,006.58	552.93	4,253.62	0.00	4,253.62	752.96	2,454.42	2,454.42	0.00	0.00
Subtotal Account Pool: 76		**5,006.58**	**5,006.58**	**552.93**	**4,253.62**	**0.00**	**4,253.62**	**752.96**	**2,454.42**	**2,454.42**	**0.00**	**0.00**
Total Fund: 15C344		**67,590.30**	**67,590.30**	**7,464.40**	**57,423.60**	**0.00**	**57,423.60**	**10,166.70**	**33,134.70**	**33,134.70**	**0.00**	**0.00**

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184059 - Path Research Project												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(129,561.81)	(129,561.81)	0.00	0.00	0.00	0.00	(129,561.81)	1,329.07	1,329.07	15,554.92	15,554.92
611F15	Fac Tenure Track AAUP (UNH)	(11,500.00)	(11,500.00)	0.00	0.00	0.00	0.00	(11,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,050.00	31,050.00	0.00	0.00	0.00	0.00	31,050.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,765.00)	(17,765.00)	0.00	0.00	0.00	0.00	(17,765.00)	0.00	0.00	5,294.00	5,294.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,000.00	117,000.00	0.00	0.00	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,298.81)**	**(10,298.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,298.81)**	**1,329.07**	**1,329.07**	**20,848.92**	**20,848.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,220.48)	(3,220.48)	0.00	0.00	0.00	0.00	(3,220.48)	538.28	538.28	6,144.19	6,144.19
65YP10	Nonstatus Benefit Distr (Fica)	(1,205.53)	(1,205.53)	0.00	0.00	0.00	0.00	(1,205.53)	0.00	0.00	434.11	434.11
Subtotal Account Pool: 65		**(4,426.01)**	**(4,426.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,426.01)**	**538.28**	**538.28**	**6,578.30**	**6,578.30**

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184059 - Path Research Project												
Account Pool: 71 - Support												
7100	In-State Travel	(74.24)	(74.24)	0.00	0.00	0.00	0.00	(74.24)	0.00	0.00	0.00	0.00
710000	In-State Travel	(619.84)	(619.84)	0.00	0.00	0.00	0.00	(619.84)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	(492.25)	(492.25)	0.00	0.00	0.00	0.00	(492.25)	0.00	0.00	240.38	240.38
710020	In-State Travel-Prof Dev	(296.39)	(296.39)	0.00	0.00	0.00	0.00	(296.39)	0.00	0.00	194.19	194.19
710025	In-State Travel-Course Related	(677.09)	(677.09)	0.00	0.00	0.00	0.00	(677.09)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(463.80)	(463.80)	0.00	0.00	0.00	0.00	(463.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,184.22)	(3,184.22)	0.00	0.00	0.00	0.00	(3,184.22)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(1,325.36)	(1,325.36)	0.00	0.00	0.00	0.00	(1,325.36)	0.00	0.00	647.00	647.00
710120	Out-of-State Travel-Supervision	(714.34)	(714.34)	0.00	0.00	0.00	0.00	(714.34)	0.00	0.00	669.44	669.44
710125	Out-of-State Travel-Course Related	(197.44)	(197.44)	0.00	0.00	0.00	0.00	(197.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	210.00	210.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,430.39)	(2,430.39)	0.00	0.00	0.00	0.00	(2,430.39)	0.00	0.00	678.95	678.95
711100	Supplies-General	665.00	665.00	0.00	0.00	0.00	0.00	665.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(318.95)	(318.95)	0.00	0.00	0.00	0.00	(318.95)	0.00	0.00	0.00	0.00
711172	Program Supplies	(190.84)	(190.84)	0.00	0.00	0.00	0.00	(190.84)	0.00	0.00	190.84	190.84
7112	Research Supplies	(100.38)	(100.38)	0.00	0.00	0.00	0.00	(100.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,179.28)	(5,179.28)	0.00	0.00	0.00	0.00	(5,179.28)	0.00	0.00	2,335.00	2,335.00
7130	Printing and Copying	(223.36)	(223.36)	0.00	0.00	0.00	0.00	(223.36)	0.00	0.00	0.00	0.00
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,355.00)	(2,355.00)	0.00	0.00	0.00	0.00	(2,355.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,545.00)	(1,545.00)	0.00	0.00	0.00	0.00	(1,545.00)	0.00	0.00	1,130.00	1,130.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(53.95)	(53.95)	0.00	0.00	0.00	0.00	(53.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,009.60)	(1,009.60)	0.00	0.00	0.00	0.00	(1,009.60)	0.00	0.00	540.00	540.00
718016	Telecom-Usage (Tolls)	(1,010.66)	(1,010.66)	0.00	0.00	0.00	0.00	(1,010.66)	0.00	0.00	465.21	465.21
719000	Business Meals-Meetings-Non Travel	(297.61)	(297.61)	0.00	0.00	0.00	0.00	(297.61)	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	(247.36)	(247.36)	0.00	0.00	0.00	0.00	(247.36)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
71CZ	Other Expenses-Deductions	18,327.00	18,327.00	0.00	0.00	0.00	0.00	18,327.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,724.65**	**14,724.65**	**0.00**	**0.00**	**0.00**	**0.00**	**14,724.65**	**0.00**	**0.00**	**7,351.01**	**7,351.01**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,791.45	9,791.45	0.00	0.00	0.00	0.00	9,791.45	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,791.16)	(9,791.16)	0.00	0.00	0.00	0.00	(9,791.16)	485.51	485.51	9,593.51	9,593.51
Subtotal Account Pool: 76		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**485.51**	**485.51**	**9,593.51**	**9,593.51**
Total Fund: 184059		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**2,352.86**	**2,352.86**	**44,371.74**	**44,371.74**
Fund: 184075 - Partners II												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(104,808.24)	(104,808.24)	4,181.10	29,215.53	0.00	29,215.53	(134,023.77)	61,357.92	61,357.92	43,450.32	43,450.32
611NZ0	Faculty Unallocated Budget(BudOnly)	169,109.00	169,109.00	0.00	0.00	0.00	0.00	169,109.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,400.01)	(6,400.01)	4,626.49	7,826.49	0.00	7,826.49	(14,226.50)	6,400.01	6,400.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
615F10	PAT	0.00	0.00	1,399.66	15,811.33	0.00	15,811.33	(15,811.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,846.00	17,846.00	0.00	0.00	0.00	0.00	17,846.00	0.00	0.00	0.00	0.00

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184075 - Partners II												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**73,346.75**	**73,346.75**	**10,207.25**	**52,853.35**	**0.00**	**52,853.35**	**20,493.40**	**67,757.93**	**67,757.93**	**45,850.32**	**45,850.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,098.18	28,098.18	2,291.19	18,069.65	0.00	18,069.65	10,028.53	24,838.93	24,838.93	17,162.89	17,162.89
65YP10	Nonstatus Benefit Distr (Fica)	(734.41)	(734.41)	398.68	667.48	0.00	667.48	(1,401.89)	537.61	537.61	196.80	196.80
Subtotal Account Pool: 65		**27,363.77**	**27,363.77**	**2,689.87**	**18,737.13**	**0.00**	**18,737.13**	**8,626.64**	**25,376.54**	**25,376.54**	**17,359.69**	**17,359.69**
Account Pool: 71 - Support												
710000	In-State Travel	(400.29)	(400.29)	0.00	0.00	0.00	0.00	(400.29)	400.29	400.29	0.00	0.00
710015	In-State Travel-Supervision	(2,412.87)	(2,412.87)	0.00	0.00	0.00	0.00	(2,412.87)	0.00	0.00	2,412.87	2,412.87
710020	In-State Travel-Prof Dev	(307.44)	(307.44)	0.00	0.00	0.00	0.00	(307.44)	0.00	0.00	307.44	307.44
710025	In-State Travel-Course Related	(412.12)	(412.12)	0.00	0.00	0.00	0.00	(412.12)	0.00	0.00	412.12	412.12
710100	Out-of-State Travel	(243.42)	(243.42)	0.00	0.00	0.00	0.00	(243.42)	243.42	243.42	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(2,484.52)	(2,484.52)	0.00	0.00	0.00	0.00	(2,484.52)	0.00	0.00	2,484.52	2,484.52
710120	Out-of-State Travel-Supervision	(1,055.86)	(1,055.86)	0.00	0.00	0.00	0.00	(1,055.86)	0.00	0.00	1,055.86	1,055.86
710125	Out-of-State Travel-Course Related	(820.80)	(820.80)	0.00	0.00	0.00	0.00	(820.80)	0.00	0.00	820.80	820.80
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
711000	Purchasing Cards	(2,338.27)	(2,338.27)	0.00	0.00	0.00	0.00	(2,338.27)	207.13	207.13	2,131.14	2,131.14
711164	Supplies-Computer (Non Peripherals)	(498.90)	(498.90)	0.00	0.00	0.00	0.00	(498.90)	0.00	0.00	498.90	498.90
711172	Program Supplies	(1,256.14)	(1,256.14)	0.00	0.00	0.00	0.00	(1,256.14)	369.75	369.75	886.39	886.39
711180	Supplies Special Events	(1,733.47)	(1,733.47)	0.00	0.00	0.00	0.00	(1,733.47)	1,552.00	1,552.00	181.47	181.47
711190	Publications cost	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(3,833.84)	(3,833.84)	0.00	0.00	0.00	0.00	(3,833.84)	0.00	0.00	3,833.84	3,833.84
714005	Postage-Campus Mail Services	(1,901.49)	(1,901.49)	0.00	0.00	0.00	0.00	(1,901.49)	0.00	0.00	1,901.49	1,901.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,512.50)	(1,512.50)	0.00	0.00	0.00	0.00	(1,512.50)	0.00	0.00	1,512.50	1,512.50
717200	Other Professional Services-General	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	850.00	850.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,107.94)	(4,107.94)	0.00	0.00	0.00	0.00	(4,107.94)	2,779.98	2,779.98	1,327.96	1,327.96
718014	Telecom-Telephone Equipment	(113.33)	(113.33)	0.00	0.00	0.00	0.00	(113.33)	113.33	113.33	0.00	0.00
718016	Telecom-Usage (Tolls)	(635.16)	(635.16)	0.00	0.00	0.00	0.00	(635.16)	564.30	564.30	70.86	70.86
719000	Business Meals-Meetings-Non Travel	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	0.00	0.00	134.30	134.30
71C100	Advertising (Non-Employment)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71		**(7,632.66)**	**(7,632.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,632.66)**	**6,530.20**	**6,530.20**	**21,602.46**	**21,602.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,765.91	7,765.91	1,031.76	5,727.20	0.00	5,727.20	2,038.71	7,972.99	7,972.99	6,498.33	6,785.10
Subtotal Account Pool: 76		**7,765.91**	**7,765.91**	**1,031.76**	**5,727.20**	**0.00**	**5,727.20**	**2,038.71**	**7,972.99**	**7,972.99**	**6,498.33**	**6,785.10**
Total Fund: 184075		**104,843.77**	**104,843.77**	**13,928.88**	**77,317.68**	**0.00**	**77,317.68**	**27,526.09**	**107,637.66**	**107,637.66**	**91,310.80**	**91,597.57**
Fund: 184089 - Project Path 2003												
Account Pool: 61 - Salaries and Wages												

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184089 - Project Path 2003												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(62,924.52)	(62,924.52)	0.00	0.00	0.00	0.00	(62,924.52)	17,815.44	17,815.44	45,109.08	45,109.08
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,800.01)	(4,800.01)	0.00	0.00	0.00	0.00	(4,800.01)	4,800.01	4,800.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	3,200.00	3,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,500.00	63,500.00	0.00	0.00	0.00	0.00	63,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(924.53)**	**(924.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(924.53)**	**22,615.45**	**22,615.45**	**56,309.08**	**56,309.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	418.69	418.69	0.00	0.00	0.00	0.00	418.69	7,215.24	7,215.24	20,978.07	20,978.07
65YP10	Nonstatus Benefit Distr (Fica)	(665.58)	(665.58)	0.00	0.00	0.00	0.00	(665.58)	403.18	403.18	262.40	262.40
Subtotal Account Pool: 65		**(246.89)**	**(246.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(246.89)**	**7,618.42**	**7,618.42**	**21,240.47**	**21,240.47**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(71.96)	(71.96)	0.00	0.00	0.00	0.00	(71.96)	71.96	71.96	0.00	0.00
710015	In-State Travel-Supervision	(1,506.46)	(1,506.46)	0.00	0.00	0.00	0.00	(1,506.46)	436.43	436.43	1,070.03	1,070.03
710020	In-State Travel-Prof Dev	(301.20)	(301.20)	0.00	0.00	0.00	0.00	(301.20)	110.40	110.40	190.80	190.80
710100	Out-of-State Travel	(59.76)	(59.76)	0.00	0.00	0.00	0.00	(59.76)	59.76	59.76	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(601.27)	(601.27)	0.00	0.00	0.00	0.00	(601.27)	359.49	359.49	241.78	241.78
710120	Out-of-State Travel-Supervision	(2,613.08)	(2,613.08)	0.00	0.00	0.00	0.00	(2,613.08)	1,380.35	1,380.35	1,232.73	1,232.73
710300	Conference Registration Fees	(113.00)	(113.00)	0.00	0.00	0.00	0.00	(113.00)	0.00	0.00	113.00	113.00
711172	Program Supplies	(30.97)	(30.97)	0.00	0.00	0.00	0.00	(30.97)	0.00	0.00	30.97	30.97
7112	Research Supplies	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
717200	Other Professional Services-General	(4,730.00)	(4,730.00)	0.00	0.00	0.00	0.00	(4,730.00)	1,300.00	1,300.00	3,430.00	3,430.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	(998.18)	(998.18)	0.00	0.00	0.00	0.00	(998.18)	998.18	998.18	0.00	0.00
719120	Membership-SIP	(124.56)	(124.56)	0.00	0.00	0.00	0.00	(124.56)	0.00	0.00	124.56	124.56
71C000	Awards to Non-Employee-Students	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	60.00	60.00	30.00	30.00
Subtotal Account Pool: 71		**1,171.56**	**1,171.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,171.56**	**4,776.57**	**4,776.57**	**6,483.87**	**6,483.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.59	0.59	0.00	0.00	0.00	0.00	0.59	9,102.71	9,102.71	21,217.35	21,848.70
Subtotal Account Pool: 76		**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**9,102.71**	**9,102.71**	**21,217.35**	**21,848.70**
Total Fund: 184089		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**44,113.15**	**44,113.15**	**105,250.77**	**105,882.12**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMJS - PI Janet Sable **Org Mgr: Sable, Janet R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJS1 - PI Janet Sable												
Account Pool: 71 - Support												
71	Support	0.00	19,339.59	0.00	0.00	0.00	0.00	19,339.59	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,375.60	0.00	3,375.60	(3,375.60)	0.00	0.00	256.95	256.95
711200	Research Supplies	0.00	0.00	0.00	474.16	0.00	474.16	(474.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,339.59**	**0.00**	**3,849.76**	**0.00**	**3,849.76**	**15,489.83**	**0.00**	**0.00**	**256.95**	**256.95**
Total Fund: 1DFJS1		**0.00**	**19,339.59**	**0.00**	**3,849.76**	**0.00**	**3,849.76**	**15,489.83**	**0.00**	**0.00**	**256.95**	**256.95**
Total Org: UFRMJS		**172,434.92**	**191,774.51**	**21,393.28**	**138,591.04**	**0.00**	**138,591.04**	**53,183.47**	**187,238.37**	**187,238.37**	**241,190.26**	**242,108.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMLP - PI Lou Powell **Org Mgr: Powell, Lou G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184031 - Project Team												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,020.40	7,020.40
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,020.40**	**7,020.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.68	575.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.68**	**575.68**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.16	820.16
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.00	922.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,742.16**	**1,742.16**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMLP - PI Lou Powell **Org Mgr: Powell, Lou G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184031 - Project Team												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.33	2,860.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,860.33**	**2,860.33**
Total Fund: 184031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,198.57**	**12,198.57**
Fund: 1DFLP1 - PI Lou Powell												
Account Pool: 71 - Support												
71	Support	0.00	743.66	0.00	0.00	0.00	0.00	743.66	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	179.83	0.00	179.83	(179.83)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777.00	1,777.00
711200	Research Supplies	0.00	0.00	0.00	563.83	0.00	563.83	(563.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**743.66**	**0.00**	**743.66**	**0.00**	**743.66**	**(0.00)**	**0.00**	**0.00**	**1,777.00**	**1,777.00**
Total Fund: 1DFLP1		**0.00**	**743.66**	**0.00**	**743.66**	**0.00**	**743.66**	**(0.00)**	**0.00**	**0.00**	**1,777.00**	**1,777.00**
Total Org: UFRMLP		**0.00**	**743.66**	**0.00**	**743.66**	**0.00**	**743.66**	**(0.00)**	**0.00**	**0.00**	**13,975.57**	**13,975.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMNE - North East Passage **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF029 - Northeast Passage Fee Income												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,285.97	4,285.97	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,285.97**	**4,285.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.40	1,714.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,714.40**	**1,714.40**	**0.00**	**0.00**
Total Fund: 1DF029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.37**	**6,000.37**	**0.00**	**0.00**
Fund: 1GF028 - The Northeast Passage Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,884.95	26,992.77	0.00	26,992.77	(26,992.77)	12,652.82	12,652.82	0.00	0.00
615F10	PAT	59,940.00	63,998.61	3,588.90	31,998.43	0.00	31,998.43	32,000.18	55,312.64	55,312.64	55,771.58	55,771.58
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	1,000.19	1,000.19	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	157.50	408.00	0.00	408.00	(408.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,209.00	21,657.00	0.00	21,657.00	(21,657.00)	0.00	0.00	6,004.00	6,004.00
61SNSH	Student Labor	0.00	0.00	0.00	337.00	0.00	337.00	(337.00)	437.50	437.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	258.76	258.76
Subtotal Account Pool: 61		**59,940.00**	**63,998.61**	**10,840.35**	**82,993.22**	**0.00**	**82,993.22**	**(18,994.61)**	**69,403.15**	**69,403.15**	**62,034.34**	**62,034.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,976.00	25,599.45	2,613.67	23,620.59	0.00	23,620.59	1,978.86	27,088.89	27,088.89	20,635.49	20,635.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	366.78	1,937.46	0.00	1,937.46	(1,937.46)	84.02	84.02	504.34	504.34
Subtotal Account Pool: 65		**23,976.00**	**25,599.45**	**2,980.45**	**25,558.05**	**0.00**	**25,558.05**	**41.40**	**27,172.91**	**27,172.91**	**21,139.83**	**21,139.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMNE - North East Passage **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	796.61	4,951.58	0.00	4,951.58	(4,951.58)	1,534.29	1,534.29	147.25	147.25
710015	In-State Travel-Supervision	0.00	0.00	70.96	2,048.14	0.00	2,048.14	(2,048.14)	3,935.38	3,935.38	1,819.36	1,819.36
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	547.33	0.00	547.33	(547.33)	956.59	956.59	1,003.02	1,003.02
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.22	388.22	2,830.29	2,830.29
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	479.66	1,773.43	0.00	1,773.43	(1,773.43)	409.50	409.50	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	61.16	283.29	0.00	283.29	(283.29)	2,868.30	2,868.30	1,515.91	1,515.91
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	938.72	0.00	938.72	(938.72)	1,434.06	1,434.06	1,092.94	1,092.94
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.42	295.42	616.36	616.36
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	18.40	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	855.00	855.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	216.97	216.97	688.50	688.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	494.60	0.00	494.60	(494.60)	282.92	282.92	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	365.40	3,513.65	0.00	3,513.65	(3,513.65)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	824.09	8,805.46	0.00	8,805.46	(8,805.46)	3,633.58	3,633.58	7,009.81	7,009.81
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	254.26	2,034.38	0.00	2,034.38	(2,034.38)	310.11	310.11	245.93	245.93
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	307.95	0.00	307.95	(307.95)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00	414.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	476.75	0.00	476.75	(476.75)	976.90	976.90	29.95	29.95
711172	Program Supplies	0.00	0.00	0.00	160.64	0.00	160.64	(160.64)	524.11	524.11	4,743.19	4,743.19
711178	Supplies- Training	0.00	0.00	0.00	514.00	0.00	514.00	(514.00)	850.00	850.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	1,223.32	6,155.22	0.00	6,155.22	(6,155.22)	8,764.77	8,764.77	7,276.95	7,276.95
711184	Supplies - Promotion - Cultivation	0.00	0.00	539.46	3,690.94	0.00	3,690.94	(3,690.94)	1,694.80	1,694.80	360.00	360.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.98	5.98	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	489.84	5,259.22	0.00	5,259.22	(5,259.22)	1,416.34	1,416.34	226.36	226.36
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	88.95	0.00	88.95	(88.95)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	123.43	1,437.15	0.00	1,437.15	(1,437.15)	616.99	616.99	255.30	255.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.10	32.10
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.04	17.04
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	997.08	0.00	997.08	(997.08)	2,232.21	2,232.21	5,228.22	5,228.22
716021	Maint & Repairs-Equipment	0.00	0.00	613.20	613.20	0.00	613.20	(613.20)	0.00	0.00	6,687.61	6,687.61
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,453.95	4,453.95
716120	Rentals-Property or Room	0.00	0.00	347.00	2,869.00	0.00	2,869.00	(2,869.00)	3,885.00	3,885.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	29.88	47.81	0.00	47.81	(47.81)	33.92	50.78	93.98	96.10
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMNE - North East Passage **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	7,063.18	59,824.18	0.00	59,824.18	(59,824.18)	360.00	360.00	4,582.49	4,582.49
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.88	688.88
718006	Telecom-Cellular Phones	0.00	0.00	26.40	319.86	0.00	319.86	(319.86)	183.91	183.91	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.47	43.47
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,210.39	4,463.58	0.00	4,463.58	(4,463.58)	5,370.70	5,370.70	385.06	385.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.05	62.05	241.37	241.37
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	24.00	111.00	0.00	111.00	(111.00)	250.00	250.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	46.00	0.00	46.00	(46.00)	1,521.88	1,521.88	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	32.89	745.95	0.00	745.95	(745.95)	0.00	0.00	8,087.40	8,087.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**15,575.13**	**115,424.06**	**0.00**	**115,424.06**	**(115,424.06)**	**46,208.30**	**46,225.16**	**60,816.69**	**60,818.81**
Account Pool: 72 - Student and/or Participant Support												
720100	Need Based Financial Aid	0.00	0.00	44.44	44.44	0.00	44.44	(44.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**44.44**	**44.44**	**0.00**	**44.44**	**(44.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	30,910.00	30,910.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**(8,000.00)**	**0.00**	**0.00**	**30,910.00**	**30,910.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,741.91	7,741.91	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	10,292.72	0.00	10,292.72	(10,292.72)	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	4,117.09	0.00	4,117.09	(4,117.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**14,409.81**	**0.00**	**14,409.81**	**(14,409.81)**	**7,741.91**	**7,741.91**	**0.00**	**0.00**
Total Fund: 1GF028		**83,916.00**	**89,598.06**	**29,440.37**	**246,429.58**	**0.00**	**246,429.58**	**(156,831.52)**	**150,526.27**	**150,543.13**	**174,900.86**	**174,902.98**
Fund: 1GF050 - Nathan J Loomis Endowed Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,828.89	25,227.22	0.00	25,227.22	(25,227.22)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,153.67	0.00	1,153.67	(1,153.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,828.89**	**26,380.89**	**0.00**	**26,380.89**	**(26,380.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,142.09	10,562.83	0.00	10,562.83	(10,562.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,142.09**	**10,562.83**	**0.00**	**10,562.83**	**(10,562.83)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMNE - North East Passage **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF050 - Nathan J Loomis Endowed Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	15,035.21	0.00	15,035.21	(15,035.21)	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	6,014.08	0.00	6,014.08	(6,014.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**21,049.29**	**0.00**	**21,049.29**	**(21,049.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF050		**0.00**	**0.00**	**3,970.98**	**57,993.01**	**0.00**	**57,993.01**	**(57,993.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF066 - NEP/Martin's Point Gift Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	1,409.47	1,777.67	0.00	1,777.67	(1,777.67)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,310.25	0.00	3,310.25	(3,310.25)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	117.00	0.00	117.00	(117.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	278.00	278.00	0.00	278.00	(278.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,650.00	0.00	3,650.00	(3,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,687.47**	**9,174.92**	**0.00**	**9,174.92**	**(9,174.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	6,395.00	2,315.00	8,710.00	(8,710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**6,395.00**	**2,315.00**	**8,710.00**	**(8,710.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF066		**0.00**	**0.00**	**1,687.47**	**15,569.92**	**2,315.00**	**17,884.92**	**(17,884.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMNE		**83,916.00**	**89,598.06**	**35,098.82**	**319,992.51**	**2,315.00**	**322,307.51**	**(232,709.45)**	**156,526.64**	**156,543.50**	**174,900.86**	**174,902.98**

Org: UFRMP0 - Recreation Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184075 - Partners II												
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(369.75)	(369.75)	369.75	369.75
711180	Supplies Special Events	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(669.75)**	**(669.75)**	**669.75**	**669.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.58)	(53.58)	53.58	53.58
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.58)**	**(53.58)**	**53.58**	**53.58**
Total Fund: 184075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.33)**	**(723.33)**	**723.33**	**723.33**
Fund: 184089 - Project Path 2003												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF019 - RMP Workshop/Conference												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF005 - Recreation Management &Policy Gifts												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(2,337.74)	0.00	(2,337.74)	2,337.74	0.00	0.00	27.25	27.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(2,337.74)**	**0.00**	**(2,337.74)**	**2,337.74**	**0.00**	**0.00**	**27.25**	**27.25**
Total Fund: 1GF005		**0.00**	**0.00**	**0.00**	**(2,337.74)**	**0.00**	**(2,337.74)**	**2,337.74**	**0.00**	**0.00**	**27.25**	**27.25**
Fund: 1GF050 - Nathan J Loomis Endowed Fund												

Org: UFRMP0 - Recreation Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF050 - Nathan J Loomis Endowed Fund												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,420.00	48,420.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,420.00**	**48,420.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,067.28	4,067.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,067.28**	**4,067.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	(539.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,222.94	3,222.94	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,986.82	8,986.82	0.00	8,986.82	(8,986.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**8,447.36**	**8,986.82**	**0.00**	**8,986.82**	**(8,986.82)**	**3,838.94**	**3,838.94**	**0.00**	**0.00**
Total Fund: 1GF050		**0.00**	**0.00**	**8,447.36**	**8,986.82**	**0.00**	**8,986.82**	**(8,986.82)**	**56,326.22**	**56,326.22**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	73,002.00	61,730.29	6,498.90	62,709.47	0.00	62,709.47	(979.18)	49,756.54	49,756.54	51,822.68	51,822.68
611F15	Fac Tenure Track AAUP (UNH)	353,590.00	372,388.10	0.00	372,388.21	0.00	372,388.21	(0.11)	353,189.39	353,189.39	284,118.75	284,118.75
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	0.00	10,000.03	0.00	10,000.03	(0.03)	9,000.03	9,000.03	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	32,000.00	32,000.00	0.00	20,000.17	0.00	20,000.17	11,999.83	15,999.84	15,999.84	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	15,000.00	15,000.00	0.00	5,000.04	0.00	5,000.04	9,999.96	10,540.01	10,540.01	325.00	325.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,475.00	8,475.00
613N10	Graduate Assistant	32,187.50	32,187.50	0.00	38,625.21	0.00	38,625.21	(6,437.71)	25,000.16	25,000.16	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,320.06	0.00	4,320.06	(4,320.06)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,257.42	5,257.42	2,920.00	2,920.00
617F10	Operating Staff	30,380.40	31,305.76	3,510.45	31,305.75	0.00	31,305.75	0.01	30,325.20	30,325.20	29,363.00	29,363.00
617PLG	Operating Staff-Longevity	159.00	159.00	210.54	210.54	0.00	210.54	(51.54)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	793.80	0.00	793.80	206.20	1,103.77	1,103.77	760.39	760.39
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**547,318.90**	**555,770.65**	**10,219.89**	**545,353.28**	**0.00**	**545,353.28**	**10,417.37**	**500,172.36**	**500,172.36**	**385,284.82**	**385,284.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	182,788.96	186,169.66	4,041.01	186,598.70	0.00	186,598.70	(429.04)	175,172.81	175,172.81	136,243.01	136,243.01
65YP10	Nonstatus Benefit Distr (Fica)	4,801.00	4,801.00	17.69	2,957.61	0.00	2,957.61	1,843.39	2,583.81	2,182.37	1,369.19	1,369.19
Subtotal Account Pool: 65		**187,589.96**	**190,970.66**	**4,058.70**	**189,556.31**	**0.00**	**189,556.31**	**1,414.35**	**177,756.62**	**177,355.18**	**137,612.20**	**137,612.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMP0 - Recreation Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	48.00	48.00	40.00	40.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.41	552.41	254.38	254.38
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.50	130.50	0.00	0.00
710025	In-State Travel-Course Related	2,000.00	2,000.00	80.00	1,639.38	0.00	1,639.38	360.62	172.52	172.52	80.40	80.40
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	7,500.00	7,500.00	0.00	1,187.92	0.00	1,187.92	6,312.08	0.00	0.00	525.00	525.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	318.60	0.00	318.60	(318.60)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	5,000.00	5,000.00	1,894.56	7,342.19	0.00	7,342.19	(2,342.19)	4,207.68	4,207.68	6,160.95	6,160.95
710120	Out-of-State Travel-Supervision	1,500.00	1,500.00	673.21	673.21	0.00	673.21	826.79	3,449.99	3,449.99	3,142.86	3,142.86
710125	Out-of-State Travel-Course Related	9,500.00	9,500.00	1,456.33	2,498.08	0.00	2,498.08	7,001.92	893.29	893.29	677.36	677.36
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,099.31	0.00	1,099.31	(1,099.31)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	1,105.00	(1,105.00)	1,476.25	1,476.25	1,194.00	1,194.00
710305	Registration Fees-Other	500.00	500.00	45.00	90.00	0.00	90.00	410.00	0.00	0.00	250.00	250.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,500.00	2,500.00	0.00	891.12	0.00	891.12	1,608.88	312.40	312.40	931.78	931.78
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	1,456.16	0.00	1,456.16	(1,456.16)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	9,000.00	9,000.00	4,670.58	15,358.33	0.00	15,358.33	(6,358.33)	10,786.12	10,786.12	8,066.43	8,066.43
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	130.19	1,368.69	0.00	1,368.69	(1,368.69)	0.00	0.00	103.05	103.05
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.20	1,145.20	1,176.31	1,176.31
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.95	0.00	39.95	(39.95)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	850.00	850.00	0.00	1,675.00	0.00	1,675.00	(825.00)	40.00	40.00	0.00	0.00
711132	Supplies-Software Incl Site License	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	76.00	76.00
711164	Supplies-Computer (Non Peripherals)	2,500.00	2,500.00	2,003.85	11,445.50	0.00	11,445.50	(8,945.50)	5,904.64	5,904.64	2,156.85	2,156.85
711172	Program Supplies	0.00	0.00	39.99	87.99	0.00	87.99	(87.99)	96.77	96.77	483.43	483.43
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.00	474.00
711180	Supplies Special Events	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	97.89	97.89	75.00	75.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00
711186	Operating supplies	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	16.78	16.78	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	125.00	2,386.56	0.00	2,386.56	(2,386.56)	0.00	0.00	1,140.46	1,140.46
713015	Printing & Copying-Departmental	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	665.11	665.11	39.99	39.99
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	738.27	738.27	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	211.16	1,364.40	0.00	1,364.40	(1,364.40)	0.00	0.00	2,650.49	2,650.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.14	65.14	0.00	0.00
714030	Postage-Express Mail	200.00	200.00	61.51	198.34	0.00	198.34	1.66	90.47	90.47	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	2,500.00	2,500.00	0.00	315.00	0.00	315.00	2,185.00	3,508.20	3,508.20	0.00	0.00

Org: UFRMP0 - Recreation Management & Policy **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	750.00	750.00	612.86	3,552.53	0.00	3,552.53	(2,802.53)	0.00	0.00	3,307.33	3,307.33
716110	Rentals-Copier	3,870.00	3,870.00	0.00	0.00	0.00	0.00	3,870.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	30.00	30.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,275.00	1,275.00	1,500.00	1,500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	684.58	8,083.82	0.00	8,083.82	(8,083.82)	4,665.56	4,665.56	4,303.44	4,303.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	157.52	1,268.07	0.00	1,268.07	(1,268.07)	551.66	551.66	569.70	569.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	6,050.00	6,050.00	288.39	2,250.70	0.00	2,250.70	3,799.30	2,801.42	2,801.42	2,149.83	2,149.83
719005	Business Meals-Group or Class Meals	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	112.80	112.80	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	1,466.34	0.00	1,466.34	(1,466.34)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	3,000.00	3,000.00	0.00	1,375.00	0.00	1,375.00	1,625.00	1,503.00	1,503.00	252.50	252.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84,470.00**	**84,470.00**	**13,134.73**	**70,968.19**	**0.00**	**70,968.19**	**13,501.81**	**45,437.07**	**45,437.07**	**42,399.19**	**42,399.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,942.21	22,942.21	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	12,613.63	0.00	12,613.63	0.00	12,613.63	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	5,045.45	0.00	5,045.45	0.00	5,045.45	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**17,659.08**	**0.00**	**17,659.08**	**0.00**	**17,659.08**	**0.00**	**22,942.21**	**22,942.21**	**0.00**	**0.00**
Total Fund: 1UF000		**819,378.86**	**848,870.39**	**27,413.32**	**823,536.86**	**0.00**	**823,536.86**	**25,333.53**	**746,308.26**	**745,906.82**	**565,296.21**	**565,296.21**
Total Org: UFRMP0		**819,378.86**	**848,870.39**	**35,860.68**	**830,185.94**	**0.00**	**830,185.94**	**18,684.45**	**801,911.15**	**801,509.71**	**566,046.79**	**566,046.79**

Org: UFRMRB - PI Robert Barcelona **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G064 - Community Recreation & Conservation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,115.00	4,115.00	0.00	0.00	0.00	0.00	4,115.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,134.03)	(4,134.03)	0.00	0.00	0.00	0.00	(4,134.03)	4,134.03	4,134.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	485.00	485.00	0.00	0.00
Subtotal Account Pool: 61		**495.97**	**495.97**	**0.00**	**0.00**	**0.00**	**0.00**	**495.97**	**4,619.03**	**4,619.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	430.00	430.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(387.99)	(387.99)	0.00	0.00	0.00	0.00	(387.99)	387.99	387.99	0.00	0.00
Subtotal Account Pool: 65		**42.01**	**42.01**	**0.00**	**0.00**	**0.00**	**0.00**	**42.01**	**387.99**	**387.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(251.02)	(251.02)	0.00	0.00	0.00	0.00	(251.02)	251.02	251.02	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.38	0.00	102.38	(102.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,748.00	2,748.00	0.00	0.00	0.00	0.00	2,748.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	205.51	0.00	205.51	(205.51)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,060.00)	(1,060.00)	0.00	0.00	0.00	0.00	(1,060.00)	1,060.00	1,060.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	438.58	0.00	438.58	(438.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,836.98**	**2,836.98**	**0.00**	**746.47**	**0.00**	**746.47**	**2,090.51**	**1,311.02**	**1,311.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	337.21	337.21	0.00	74.65	0.00	74.65	262.56	631.79	631.79	0.00	0.00
Subtotal Account Pool: 76		**337.21**	**337.21**	**0.00**	**74.65**	**0.00**	**74.65**	**262.56**	**631.79**	**631.79**	**0.00**	**0.00**
Total Fund: 13G064		**3,712.17**	**3,712.17**	**0.00**	**821.12**	**0.00**	**821.12**	**2,891.05**	**6,949.83**	**6,949.83**	**0.00**	**0.00**
Fund: 1DFRB1 - PI Robert Barcelona												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.00	1,076.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,076.00**	**1,076.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.38	90.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.38**	**90.38**
Account Pool: 71 - Support												
71	Support	0.00	679.25	0.00	0.00	0.00	0.00	679.25	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.90	765.90
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
714000	Postage-General	0.00	0.00	0.00	111.00	0.00	111.00	(111.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**679.25**	**0.00**	**111.00**	**0.00**	**111.00**	**568.25**	**0.00**	**0.00**	**786.90**	**786.90**
Total Fund: 1DFRB1		**0.00**	**679.25**	**0.00**	**111.00**	**0.00**	**111.00**	**568.25**	**0.00**	**0.00**	**1,953.28**	**1,953.28**
Fund: 1DFRM1 - PI Robert McGrath												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFRMRB - PI Robert Barcelona **Org Mgr: Stone, Michele H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFRM1 - PI Robert McGrath											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	111.00	0.00	111.00	(111.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**111.00**	**0.00**	**111.00**	**(111.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFRM1	**0.00**	**0.00**	**0.00**	**111.00**	**0.00**	**111.00**	**(111.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFRMRB	**3,712.17**	**4,391.42**	**0.00**	**1,043.12**	**0.00**	**1,043.12**	**3,348.30**	**6,949.83**	**6,949.83**	**1,953.28**	**1,953.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSW00 - Social Work **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DF008 - Social Work London Program												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.03	13,250.03
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.95	52.95	57.55	57.55
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.97	535.97
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.95**	**52.95**	**13,927.55**	**13,927.55**
Total Fund: 1DF008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.95**	**52.95**	**13,927.55**	**13,927.55**
Fund: 1DF017 - Social Work Workshop/Conf												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.27	55.27
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.83	765.83
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,901.10**	**1,901.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSW00 - Social Work **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.72	90.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.72**	**90.72**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	34.56	34.56
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.04	293.04	80.00	80.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.48	24.48
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.52	449.52	1,250.10	1,250.10
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	205.00	205.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	690.93	0.00	690.93	(690.93)	288.26	288.26	586.50	586.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	96.12	0.00	96.12	(96.12)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	623.28	623.28	100.00	100.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.53	426.53	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711180	Supplies Special Events	0.00	0.00	0.00	535.00	0.00	535.00	(535.00)	120.96	120.96	150.00	150.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.54	736.54	1,638.18	1,638.18
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.48	166.48	270.87	270.87
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,874.48	0.00	1,874.48	(1,874.48)	6,529.01	6,529.01	5,100.00	5,100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	569.00	0.00	569.00	(569.00)	0.00	0.00	1,285.00	1,285.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,994.55	0.00	2,994.55	(2,994.55)	3,857.82	3,857.82	8,657.45	8,657.45
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	250.00	250.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,606.08**	**0.00**	**7,606.08**	**(7,606.08)**	**14,388.76**	**14,388.76**	**21,217.14**	**21,217.14**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	393.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,393.00**	**3,393.00**	**0.00**	**0.00**

Org: UFSW00 - Social Work **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF017 - Social Work Workshop/Conf												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1DF017		**0.00**	**0.00**	**0.00**	**7,606.08**	**0.00**	**7,606.08**	**(7,606.08)**	**17,781.76**	**17,781.76**	**27,208.96**	**27,208.96**
Fund: 1DF024 - Social Work Consortium												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	178.95	0.00	178.95	(178.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.00	353.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**178.95**	**0.00**	**178.95**	**(178.95)**	**1,905.50**	**1,905.50**	**0.00**	**0.00**
Total Fund: 1DF024		**0.00**	**0.00**	**0.00**	**178.95**	**0.00**	**178.95**	**(178.95)**	**1,905.50**	**1,905.50**	**0.00**	**0.00**
Fund: 1GF013 - Gifts & Social Work												
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	89.28	0.00	89.28	(89.28)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.36	312.36
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**89.28**	**0.00**	**89.28**	**(89.28)**	**0.00**	**0.00**	**782.36**	**782.36**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	313.75	0.00	313.75	(313.75)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**313.75**	**0.00**	**313.75**	**(313.75)**	**0.00**	**0.00**	**660.00**	**660.00**
Total Fund: 1GF013		**0.00**	**0.00**	**0.00**	**403.03**	**0.00**	**403.03**	**(403.03)**	**0.00**	**0.00**	**1,442.36**	**1,442.36**
Fund: 1GF026 - McMurphys New Futures Project												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF027 - Community Solutions For Youth												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSW00 - Social Work **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF027 - Community Solutions For Youth												
Account Pool: 71 - Support												
Total Fund: 1GF027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GF041 - Norman Goroff Social Work Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.50	352.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90	51.90	931.11	931.11
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.58	499.58
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.25	54.25
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,885.92	0.00	2,885.92	(2,885.92)	1,745.82	1,745.82	1,626.43	1,626.43
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,915.92**	**0.00**	**2,915.92**	**(2,915.92)**	**1,797.72**	**1,797.72**	**5,289.42**	**5,289.42**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,579.25	0.00	3,579.25	(3,579.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,579.25**	**0.00**	**3,579.25**	**(3,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF041		**0.00**	**0.00**	**0.00**	**6,495.17**	**0.00**	**6,495.17**	**(6,495.17)**	**1,797.72**	**1,797.72**	**5,289.42**	**5,289.42**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	215,785.00	193,692.52	5,208.89	274,585.76	0.00	274,585.76	(80,893.24)	224,531.36	224,531.36	220,544.68	220,544.68
611F15	Fac Tenure Track AAUP (UNH)	447,110.00	464,199.30	(1,688.76)	393,581.13	0.00	393,581.13	70,618.17	478,078.60	478,078.60	412,329.99	412,329.99
611F70	Faculty NTT Clinical	0.00	31,237.69	0.00	8,916.63	0.00	8,916.63	22,321.06	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	0.00	10,000.03	0.00	10,000.03	(0.03)	9,000.03	9,000.03	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	30,800.00	30,800.00	0.00	42,300.42	0.00	42,300.42	(11,500.42)	43,000.04	43,000.04	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	26,400.00	26,400.00	0.00	8,800.01	0.00	8,800.01	17,599.99	9,725.00	9,725.00	28,205.00	28,205.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,100.00	0.00	16,100.00	(16,100.00)	12,039.04	12,039.04	12,413.00	12,413.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	14,333.00	14,333.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	12,500.05	0.00	12,500.05	(12,500.05)	4,100.03	4,100.03	0.00	0.00
613N10	Graduate Assistant	38,625.00	38,625.00	0.00	38,625.21	0.00	38,625.21	(0.21)	37,499.68	37,499.68	36,000.00	36,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,275.00	8,275.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,280.00	8,280.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSW00 - Social Work **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135.00	2,135.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.73	1,586.73	0.00	0.00
617F10	Operating Staff	26,300.40	25,168.99	1,259.69	25,169.02	0.00	25,169.02	(0.03)	24,044.13	24,044.13	43,571.00	43,571.00
617PLG	Operating Staff-Longevity	1,099.00	1,076.29	50.41	1,067.48	0.00	1,067.48	8.81	530.37	530.37	1,592.75	1,592.75
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.07	3,800.07	7,900.00	7,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.54	470.54	307.98	307.98
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	1,392.00	1,392.00	1,392.00	0.00	1,392.00	0.00	0.00	0.00	747.00	747.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00
61SNSH	Student Labor	500.00	384.36	0.00	0.00	0.00	0.00	384.36	1,393.25	1,393.25	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	872.78	0.00	872.78	127.22	1,063.97	1,063.97	381.90	381.90
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**799,619.40**	**823,976.15**	**6,297.23**	**833,985.52**	**0.00**	**833,985.52**	**(10,009.37)**	**853,000.34**	**853,000.34**	**794,881.30**	**794,881.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	275,678.16	285,719.39	1,931.31	280,920.40	0.00	280,920.40	4,798.99	290,899.04	290,899.04	250,284.90	250,284.90
65YP10	Nonstatus Benefit Distr (Fica)	5,905.00	5,903.09	127.46	7,747.71	0.00	7,747.71	(1,844.62)	5,858.63	4,593.93	6,197.41	6,197.41
Subtotal Account Pool: 65		**281,583.16**	**291,622.48**	**2,058.77**	**288,668.11**	**0.00**	**288,668.11**	**2,954.37**	**296,757.67**	**295,492.97**	**256,482.31**	**256,482.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSW00 - Social Work **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	114.21	569.32	0.00	569.32	(569.32)	0.00	0.00	81.00	81.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	466.08	0.00	466.08	(466.08)	1,322.79	1,322.79	1,758.97	1,758.97
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	117.00	0.00	117.00	(117.00)	474.00	474.00	316.63	316.63
710025	In-State Travel-Course Related	0.00	0.00	1,856.14	3,869.15	0.00	3,869.15	(3,869.15)	7,467.14	7,467.14	2,450.63	2,450.63
710030	In-State Travel-Searches	0.00	0.00	0.00	146.02	0.00	146.02	(146.02)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	431.70	0.00	431.70	(431.70)	0.00	0.00	357.00	357.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	472.90	6,609.57	0.00	6,609.57	(6,609.57)	6,840.90	6,840.90	1,661.13	1,661.13
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	162.41	0.00	162.41	(162.41)	365.46	365.46	2,193.00	2,193.00
710125	Out-of-State Travel-Course Related	0.00	0.00	(275.01)	778.20	0.00	778.20	(778.20)	635.82	635.82	64.25	64.25
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	429.64	0.00	429.64	(429.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.00	473.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	1,930.00	(1,930.00)	1,700.00	1,700.00	692.00	692.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,609.97	0.00	1,609.97	(1,609.97)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	397.82	0.00	397.82	(397.82)	0.00	0.00	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	431.25	0.00	431.25	(431.25)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	23,400.00	23,400.00	0.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	613.45	4,910.86	0.00	4,910.86	(4,910.86)	3,901.56	3,901.56	3,811.67	3,811.67
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	52,500.00	53,223.64	0.00	18.94	0.00	18.94	53,204.70	(3.51)	(3.51)	(285.44)	(285.44)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.15	822.15	731.56	731.56
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	56.98	0.00	56.98	(56.98)	155.24	155.24	45.40	45.40
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	31.25	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.45	11.45	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	13.95	0.00	13.95	(13.95)	34.32	34.32	153.35	153.35
711164	Supplies-Computer (Non Peripherals)	8,000.00	8,000.00	2,938.34	10,274.44	0.00	10,274.44	(2,274.44)	5,940.50	5,940.50	3,881.35	3,881.35
711172	Program Supplies	0.00	0.00	902.99	1,844.44	0.00	1,844.44	(1,844.44)	1,088.52	1,088.52	1,370.27	1,370.27
711178	Supplies- Training	0.00	0.00	0.00	594.00	0.00	594.00	(594.00)	0.00	0.00	250.00	250.00
711180	Supplies Special Events	0.00	0.00	0.00	104.29	0.00	104.29	(104.29)	851.92	1,026.92	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.89	92.89
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	676.33	4,234.72	0.00	4,234.72	(4,234.72)	0.00	0.00	60.00	60.00
713005	Printing & Copying-Campus	0.00	0.00	1,328.80	2,452.48	0.00	2,452.48	(2,452.48)	0.00	0.00	2,459.23	2,459.23
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,918.75	3,918.75	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	6.80	0.00	6.80	(6.80)	401.45	480.70	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	100.09	2,386.96	0.00	2,386.96	(2,386.96)	3,155.77	3,155.77	5,799.13	5,799.13
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.35	46.35

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSW00 - Social Work **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,969.55	3,969.55	4,624.03	4,624.03
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	286.00	0.00	286.00	(286.00)	450.00	450.00	245.00	245.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10,976.00	15,026.00	0.00	15,026.00	(15,026.00)	2,300.00	2,300.00	900.00	900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.60	284.60	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	837.57	9,951.62	0.00	9,951.62	(9,951.62)	10,066.87	10,066.87	9,718.83	9,718.83
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	15.00	15.00	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	97.71	1,026.89	0.00	1,026.89	(1,026.89)	1,222.93	1,222.93	1,442.56	1,442.56
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	900.00	4,539.63	0.00	4,539.63	(4,539.63)	3,195.15	3,195.15	1,754.73	1,754.73
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5,503.55	0.00	5,503.55	(5,503.55)	5,506.55	5,506.55	5,962.55	5,962.55
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,157.06	0.00	1,157.06	(1,157.06)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	1,175.00	0.00	1,175.00	(1,175.00)	0.00	0.00	1,078.00	1,078.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,900.00**	**84,623.64**	**21,539.52**	**84,187.74**	**0.00**	**84,187.74**	**435.90**	**66,186.13**	**66,440.38**	**54,378.07**	**54,378.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,371.70	54,371.70	52,230.55	52,230.55
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	700.00	700.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	12,168.24	22.71	12,168.24	0.00	12,168.24	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	4,860.13	1.91	4,860.13	0.00	4,860.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**17,028.37**	**24.62**	**17,028.37**	**0.00**	**17,028.37**	**0.00**	**62,371.70**	**62,371.70**	**52,930.55**	**52,930.55**
Total Fund: 1UF000		**1,165,102.56**	**1,217,250.64**	**29,920.14**	**1,223,869.74**	**0.00**	**1,223,869.74**	**(6,619.10)**	**1,278,315.84**	**1,277,305.39**	**1,158,672.23**	**1,158,672.23**
Total Org: UFSW00		**1,165,102.56**	**1,217,250.64**	**29,920.14**	**1,238,552.97**	**0.00**	**1,238,552.97**	**(21,302.33)**	**1,299,853.77**	**1,298,843.32**	**1,206,540.52**	**1,206,540.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWAB - PI Anne Broussard **Org Mgr:**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFAB1 - PI Anne Broussard												
Account Pool: 71 - Support												
71	Support	0.00	24.50	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,183.95	2,183.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.85	340.85	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**24.50**	**0.00**	**0.00**	**0.00**	**0.00**	**24.50**	**340.85**	**340.85**	**2,183.95**	**2,183.95**
Total Fund: 1DFAB1		**0.00**	**24.50**	**0.00**	**0.00**	**0.00**	**0.00**	**24.50**	**340.85**	**340.85**	**2,183.95**	**2,183.95**
Total Org: UFSWAB		**0.00**	**24.50**	**0.00**	**0.00**	**0.00**	**0.00**	**24.50**	**340.85**	**340.85**	**2,183.95**	**2,183.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWBF - PI Barry Feldman **Org Mgr: Feldman, Barry N**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N208 - Suicide Prevention/Intervention												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,412.71)	(10,412.71)	0.00	0.00	0.00	0.00	(10,412.71)	7,446.31	7,446.31	2,966.40	2,966.40
611F15	Fac Tenure Track AAUP (UNH)	(27,594.75)	(27,594.75)	0.00	0.00	0.00	0.00	(27,594.75)	11,496.75	11,496.75	10,910.00	10,910.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,971.00	40,971.00	0.00	0.00	0.00	0.00	40,971.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,175.01)	(2,175.01)	0.00	0.00	0.00	0.00	(2,175.01)	2,175.01	2,175.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,242.00)	(8,242.00)	0.00	0.00	0.00	0.00	(8,242.00)	0.00	0.00	5,641.80	5,641.80
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,612.68)	(17,612.68)	0.00	0.00	0.00	0.00	(17,612.68)	40.08	40.08	16,072.60	16,072.60
615NZ0	PAT Unallocated Budget (Bud Only)	22,773.00	22,773.00	0.00	0.00	0.00	0.00	22,773.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,506.00	3,506.00	0.00	0.00	0.00	0.00	3,506.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,242.00)	(1,242.00)	0.00	0.00	0.00	0.00	(1,242.00)	0.00	0.00	528.00	528.00
61SNZ0	Student Labor Unallocated(Bud Only)	904.00	904.00	0.00	0.00	0.00	0.00	904.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,874.85**	**1,874.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,874.85**	**21,158.15**	**21,158.15**	**36,118.80**	**36,118.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	780.41	780.41	0.00	0.00	0.00	0.00	780.41	7,688.23	7,688.23	11,829.80	11,829.80
65YP10	Nonstatus Benefit Distr (Fica)	(863.75)	(863.75)	0.00	0.00	0.00	0.00	(863.75)	182.70	182.70	462.63	462.63
Subtotal Account Pool: 65		**(83.34)**	**(83.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.34)**	**7,870.93**	**7,870.93**	**12,292.43**	**12,292.43**
Account Pool: 71 - Support												
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,080.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(7,123.01)	(7,123.01)	0.00	0.00	0.00	0.00	(7,123.01)	2,718.14	2,718.14	3,006.73	3,006.73
710300	Conference Registration Fees	(1,560.50)	(1,560.50)	0.00	0.00	0.00	0.00	(1,560.50)	210.50	210.50	755.00	755.00
711000	Purchasing Cards	(152.53)	(152.53)	0.00	0.00	0.00	0.00	(152.53)	152.53	152.53	0.00	0.00
711190	Publications cost	(35.47)	(35.47)	0.00	0.00	0.00	0.00	(35.47)	0.00	0.00	35.47	35.47
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,353.98)	(1,353.98)	0.00	0.00	0.00	0.00	(1,353.98)	0.00	0.00	1,271.98	1,271.98
713005	Printing & Copying-Campus	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	51.00	51.00
713030	Printing & Copying-Off Campus	(158.14)	(158.14)	0.00	0.00	0.00	0.00	(158.14)	158.14	158.14	0.00	0.00
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,500.00)	(5,500.00)	0.00	2,000.00	0.00	2,000.00	(7,500.00)	3,000.00	3,000.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	(3,042.63)	(3,042.63)	0.00	0.00	0.00	0.00	(3,042.63)	2,950.00	2,950.00	92.63	92.63
719100	Membership Dues & Fees	(518.00)	(518.00)	0.00	0.00	0.00	0.00	(518.00)	225.00	225.00	293.00	293.00
Subtotal Account Pool: 71		**784.74**	**784.74**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(1,215.26)**	**9,414.31**	**9,414.31**	**15,505.81**	**15,505.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	257.99	257.99	0.00	200.00	0.00	200.00	57.99	3,844.35	3,844.35	6,257.07	6,391.63
Subtotal Account Pool: 76		**257.99**	**257.99**	**0.00**	**200.00**	**0.00**	**200.00**	**57.99**	**3,844.35**	**3,844.35**	**6,257.07**	**6,391.63**
Total Fund: 14N208		**2,834.24**	**2,834.24**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**634.24**	**42,287.74**	**42,287.74**	**70,174.11**	**70,308.67**
Fund: 1DFBF1 - PI Barry Feldman												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.01	1,845.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.01**	**1,845.01**	**1,845.00**	**1,845.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWBF - PI Barry Feldman **Org Mgr: Feldman, Barry N**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFBF1 - PI Barry Feldman												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.97	154.97	154.98	154.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.97**	**154.97**	**154.98**	**154.98**
Account Pool: 71 - Support												
71	Support	0.00	536.11	0.00	0.00	0.00	0.00	536.11	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**536.11**	**0.00**	**0.00**	**0.00**	**0.00**	**536.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFBF1		**0.00**	**536.11**	**0.00**	**0.00**	**0.00**	**0.00**	**536.11**	**1,999.98**	**1,999.98**	**1,999.98**	**1,999.98**
Total Org: UFSWBF		**2,834.24**	**3,370.35**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**1,170.35**	**44,287.72**	**44,287.72**	**72,174.09**	**72,308.65**

Org: UFSWJF - PI Jerry Finn **Org Mgr: Finn, Jerry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B263 - Bridgeport Comp Tech Educ												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,155.72	7,155.72
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,155.72**	**7,155.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.77	586.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**586.77**	**586.77**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.25	774.25
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**774.25**	**774.25**
Total Fund: 14B263		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.74**	**8,516.74**
Fund: 14G063 - Child Welfare Training												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.64	80.64
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.28	10.28
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.92**	**90.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWJF - PI Jerry Finn **Org Mgr: Finn, Jerry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G063 - Child Welfare Training												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.46	7.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.46**	**7.46**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.86	7.86
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.86**	**7.86**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(623.65)	(623.65)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(623.65)**	**(623.65)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWJF - PI Jerry Finn **Org Mgr: Finn, Jerry**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G063 - Child Welfare Training												
Total Fund: 14G063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(623.65)**	**(623.65)**	**106.24**	**106.24**
Fund: 15C009 - Child Welfare Training /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFJF1 - PI Jerry Finn												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.04	429.04
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**429.04**	**429.04**
Total Fund: 1DFJF1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**429.04**	**429.04**
Total Org: UFSWJF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(623.65)**	**(623.65)**	**9,052.02**	**9,052.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWMP - Social Work Masters **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFSWMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWMV - Melissa Wells **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFMW1 - PI Melissa Wells												
Account Pool: 71 - Support												
71	Support	0.00	3,003.37	0.00	0.00	0.00	0.00	3,003.37	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	243.00	243.00	0.00	243.00	(243.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	58.50	0.00	58.50	(58.50)	518.80	518.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.83	75.83	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,003.37**	**243.00**	**376.50**	**0.00**	**376.50**	**2,626.87**	**996.63**	**996.63**	**0.00**	**0.00**
Total Fund: 1DFMW1		**0.00**	**3,003.37**	**243.00**	**376.50**	**0.00**	**376.50**	**2,626.87**	**996.63**	**996.63**	**0.00**	**0.00**
Total Org: UFSWMV		**0.00**	**3,003.37**	**243.00**	**376.50**	**0.00**	**376.50**	**2,626.87**	**996.63**	**996.63**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWPS - PI Patrick Shannon **Org Mgr: Shannon, Patrick**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFPS1 - PI Patrick Shannon												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.02	400.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,086.00	7,086.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.02**	**400.02**	**7,086.00**	**7,086.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	595.23	595.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.60**	**33.60**	**595.23**	**595.23**
Account Pool: 71 - Support												
71	Support	0.00	298.61	0.00	0.00	0.00	0.00	298.61	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**298.61**	**0.00**	**0.00**	**0.00**	**0.00**	**298.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFPS1		**0.00**	**298.61**	**0.00**	**0.00**	**0.00**	**0.00**	**298.61**	**433.62**	**433.62**	**7,681.23**	**7,681.23**
Total Org: UFSWPS		**0.00**	**298.61**	**0.00**	**0.00**	**0.00**	**0.00**	**298.61**	**433.62**	**433.62**	**7,681.23**	**7,681.23**

Org: UFSWRJ - PI Robert Jolley **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H010 - Child Welfare Training												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(41,336.19)	(41,336.19)	0.00	0.00	0.00	0.00	(41,336.19)	20,700.14	20,700.14	20,636.05	20,636.05
611NZ0	Faculty Unallocated Budget(BudOnly)	9,248.00	9,248.00	0.00	0.00	0.00	0.00	9,248.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	2,500.02	2,500.02	0.00	0.00
611Q90	Post Doc	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,024.00	39,024.00	0.00	0.00	0.00	0.00	39,024.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,498.97)	(2,498.97)	0.00	0.00	0.00	0.00	(2,498.97)	2,498.97	2,498.97	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,275.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,211.82**	**12,211.82**	**0.00**	**0.00**	**0.00**	**0.00**	**12,211.82**	**25,699.13**	**25,699.13**	**20,636.05**	**20,636.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,507.12	2,507.12	0.00	0.00	0.00	0.00	2,507.12	9,395.67	9,395.67	8,151.21	8,151.21
65YP10	Nonstatus Benefit Distr (Fica)	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
Subtotal Account Pool: 65		**2,297.12**	**2,297.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,297.12**	**9,605.67**	**9,605.67**	**8,151.21**	**8,151.21**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	(202.87)	(202.87)	0.00	0.00	0.00	0.00	(202.87)	202.87	202.87	0.00	0.00
710100	Out-of-State Travel	(272.20)	(272.20)	0.00	0.00	0.00	0.00	(272.20)	136.70	136.70	135.50	135.50
710115	Out-of-State Travel-Prof Dev	(5,904.42)	(5,904.42)	0.00	0.00	0.00	0.00	(5,904.42)	3,056.90	3,056.90	2,847.52	2,847.52
710300	Conference Registration Fees	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	1,875.00	1,875.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,226.30)	(4,226.30)	0.00	0.00	0.00	0.00	(4,226.30)	2,657.30	2,657.30	1,569.00	1,569.00
711000	Purchasing Cards	(67.41)	(67.41)	0.00	0.00	0.00	0.00	(67.41)	0.00	0.00	67.41	67.41
711164	Supplies-Computer (Non Peripherals)	(3,147.15)	(3,147.15)	0.00	0.00	0.00	0.00	(3,147.15)	1,504.30	1,504.30	1,642.85	1,642.85
711190	Publications cost	(29.99)	(29.99)	0.00	0.00	0.00	0.00	(29.99)	0.00	0.00	29.99	29.99
7112	Research Supplies	18,337.00	18,337.00	0.00	0.00	0.00	0.00	18,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(410.10)	(410.10)	0.00	0.00	0.00	0.00	(410.10)	0.00	0.00	410.10	410.10
717200	Other Professional Services-General	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(48.98)	(48.98)	0.00	0.00	0.00	0.00	(48.98)	48.98	48.98	0.00	0.00
Subtotal Account Pool: 71		**13,912.58**	**13,912.58**	**0.00**	**0.00**	**0.00**	**0.00**	**13,912.58**	**9,722.05**	**9,722.05**	**6,702.37**	**6,702.37**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	(67,176.00)	(67,176.00)	0.00	0.00	0.00	0.00	(67,176.00)	34,656.00	34,656.00	32,520.00	32,520.00
721100	Assistantships	172,651.00	172,651.00	0.00	0.00	0.00	0.00	172,651.00	0.00	0.00	0.00	0.00
722200	Participant Support	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(41,000.50)	(41,000.50)	0.00	0.00	0.00	0.00	(41,000.50)	22,000.00	22,000.00	19,000.50	19,000.50
722310	Other Financial Aid-Misc Dept Schol	(60,075.78)	(60,075.78)	0.00	0.00	0.00	0.00	(60,075.78)	37,082.78	37,082.78	22,993.00	22,993.00
Subtotal Account Pool: 72		**59,398.72**	**59,398.72**	**0.00**	**0.00**	**0.00**	**0.00**	**59,398.72**	**93,738.78**	**93,738.78**	**74,513.50**	**74,513.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,273.49	2,273.49	0.00	0.00	0.00	0.00	2,273.49	3,602.26	3,602.26	2,484.99	2,839.25
Subtotal Account Pool: 76		**2,273.49**	**2,273.49**	**0.00**	**0.00**	**0.00**	**0.00**	**2,273.49**	**3,602.26**	**3,602.26**	**2,484.99**	**2,839.25**
Total Fund: 13H010		**90,093.73**	**90,093.73**	**0.00**	**0.00**	**0.00**	**0.00**	**90,093.73**	**142,367.89**	**142,367.89**	**112,488.12**	**112,842.38**
Fund: 13H038 - DCYF UNH Educational Partnership												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWRJ - PI Robert Jolley **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H038 - DCYF UNH Educational Partnership												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13H039 - Child Welfare Training FY05												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,984.36	0.00	13,984.36	(13,984.36)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,451.89	0.00	7,451.89	(7,451.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,170.00	21,170.00	0.00	0.00	0.00	0.00	21,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,170.00**	**21,170.00**	**0.00**	**21,436.25**	**0.00**	**21,436.25**	**(266.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,774.00	7,774.00	0.00	8,574.49	0.00	8,574.49	(800.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,774.00**	**7,774.00**	**0.00**	**8,574.49**	**0.00**	**8,574.49**	**(800.49)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWRJ - PI Robert Jolley **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H039 - Child Welfare Training FY05												
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	58.00	0.00	58.00	(58.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	975.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,492.57	0.00	1,492.57	(1,492.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	26.83	0.00	26.83	(26.83)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	955.00	0.00	955.00	(955.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	56.59	0.00	56.59	(56.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	30.37	239.91	0.00	239.91	(239.91)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,900.00**	**4,900.00**	**1,005.37**	**3,811.90**	**0.00**	**3,811.90**	**1,088.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	36,904.00	0.00	36,904.00	(36,904.00)	0.00	0.00	0.00	0.00
721100	Assistantships	75,512.00	75,512.00	0.00	0.00	0.00	0.00	75,512.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	22,000.00	0.00	22,000.00	(22,000.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	35,320.00	0.00	35,320.00	(35,320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**97,512.00**	**97,512.00**	**0.00**	**94,224.00**	**0.00**	**94,224.00**	**3,288.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,708.00	2,708.00	80.43	2,705.89	0.00	2,705.89	2.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,708.00**	**2,708.00**	**80.43**	**2,705.89**	**0.00**	**2,705.89**	**2.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H039		**134,064.00**	**134,064.00**	**1,085.80**	**130,752.53**	**0.00**	**130,752.53**	**3,311.47**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C276 - Child Welfare Training												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(56,386.19)	(56,386.19)	0.00	0.00	0.00	0.00	(56,386.19)	18,944.93	18,944.93	37,441.26	37,441.26
611NZ0	Faculty Unallocated Budget(BudOnly)	80,716.00	80,716.00	0.00	0.00	0.00	0.00	80,716.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,080.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,329.81**	**24,329.81**	**0.00**	**0.00**	**0.00**	**0.00**	**24,329.81**	**18,944.93**	**18,944.93**	**37,441.26**	**37,441.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,422.09	3,422.09	0.00	0.00	0.00	0.00	3,422.09	7,672.60	7,672.60	14,789.31	14,789.31
Subtotal Account Pool: 65		**3,422.09**	**3,422.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,422.09**	**7,672.60**	**7,672.60**	**14,789.31**	**14,789.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,219.96	2,219.96	0.00	0.00	0.00	0.00	2,219.96	2,129.57	2,129.57	4,070.30	4,178.47
Subtotal Account Pool: 76		**2,219.96**	**2,219.96**	**0.00**	**0.00**	**0.00**	**0.00**	**2,219.96**	**2,129.57**	**2,129.57**	**4,070.30**	**4,178.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWRJ - PI Robert Jolley **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C276 - Child Welfare Training												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.04)	0.00	(0.04)	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**(0.04)**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C276		**29,971.86**	**29,971.86**	**0.00**	**(0.04)**	**0.00**	**(0.04)**	**29,971.90**	**28,747.10**	**28,747.10**	**56,300.87**	**56,409.04**
Fund: 15C398 - Child Welfare Training												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,814.19	0.00	1,814.19	(1,814.19)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,360.70	0.00	7,360.70	(7,360.70)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	894.23	0.00	894.23	(894.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,318.00	7,318.00	0.00	0.00	0.00	0.00	7,318.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	94.81	2,076.38	0.00	2,076.38	(2,076.38)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	3.79	22.74	0.00	22.74	(22.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,318.00**	**12,318.00**	**98.60**	**12,168.24**	**0.00**	**12,168.24**	**149.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,989.00	4,989.00	37.93	4,858.21	0.00	4,858.21	130.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.32	1.92	0.00	1.92	(1.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,989.00**	**4,989.00**	**38.25**	**4,860.13**	**0.00**	**4,860.13**	**128.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,218.00	27,218.00	10.94	1,362.20	0.00	1,362.20	25,855.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,218.00**	**27,218.00**	**10.94**	**1,362.20**	**0.00**	**1,362.20**	**25,855.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C398		**44,525.00**	**44,525.00**	**147.79**	**18,390.57**	**0.00**	**18,390.57**	**26,134.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	0.00	0.02
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.02**
Total Fund: 1D0ADJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.02**
Fund: 1DFRJ1 - PI Robert Jolley												
Account Pool: 71 - Support												
71	Support	0.00	1,246.70	0.00	0.00	0.00	0.00	1,246.70	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	141.28	0.00	141.28	(141.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,246.70**	**0.00**	**141.28**	**0.00**	**141.28**	**1,105.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFRJ1		**0.00**	**1,246.70**	**0.00**	**141.28**	**0.00**	**141.28**	**1,105.42**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWRJ - PI Robert Jolley **Org Mgr: Stone, Michele H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,754.19)	(27,754.19)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,754.19)**	**(27,754.19)**	**0.00**	**0.00**
Total Fund: 1UF000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,754.19)**	**(27,754.19)**	**0.00**	**0.00**
Total Org: UFSWRJ	**298,654.59**	**299,901.29**	**1,233.59**	**149,284.34**	**0.00**	**149,284.34**	**150,616.95**	**143,360.78**	**143,360.78**	**168,788.99**	**169,251.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWSM - PI Suzanne McMurphy **Org Mgr: McMurphy, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116024 - Process Evaluation Summit Hse												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116026 - Nhdoc Summit House Outcome												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWSM - PI Suzanne McMurphy **Org Mgr: McMurphy, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116026 - Nhdoc Summit House Outcome												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116027 - Nhdoc Summit House Outcome												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFSWSM - PI Suzanne McMurphy **Org Mgr: McMurphy, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G040 - Vermont Pilot Court Evaluation												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
Total Fund: 14G040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**
Fund: 14G070 - Impact												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UFSWSM - PI Suzanne McMurphy **Org Mgr: McMurphy, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G070 - Impact												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWSM - PI Suzanne McMurphy **Org Mgr: McMurphy, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C100 - Impact /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFSM1 - PI Suzanne McMurphy												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.00	353.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**353.00**	**353.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWSM - PI Suzanne McMurphy **Org Mgr: McMurphy, Suzanne M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFSM1 - PI Suzanne McMurphy											
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.24	442.24	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.24**	**442.24**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DFSM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.24**	**442.24**	**353.00**	**353.00**
Total Org: UFSWSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.24**	**442.24**	**513.00**	**513.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWSZ - PI Sharyn Zunz **Org Mgr: Zunz, Sharyn J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H039 - Child Welfare Training FY05												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	(78.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(78.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H039		**0.00**	**0.00**	**(1,053.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DFSZ1 - PI Sharyn Zunz												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228.00	3,228.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,228.00**	**3,228.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.15	271.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**271.15**	**271.15**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.03	178.03
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.93	35.93	403.90	403.90
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.24	215.24
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.36	472.36
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.21	86.21
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	11.05
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.93**	**35.93**	**1,465.79**	**1,465.79**
Total Fund: 1DFSZ1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.93**	**35.93**	**4,964.94**	**4,964.94**
Total Org: UFSWSZ		**0.00**	**0.00**	**(1,053.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**35.93**	**35.93**	**4,964.94**	**4,964.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFSWVC - Vernon Brooks Carter **Org Mgr: Stone, Michele H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DFVC1 - PI Vernon Brooks Carter												
Account Pool: 71 - Support												
71	Support	0.00	3,940.05	0.00	0.00	0.00	0.00	3,940.05	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	535.00	535.00	0.00	535.00	(535.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	621.60	0.00	621.60	(621.60)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	69.85	0.00	69.85	(69.85)	59.95	59.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,940.05**	**535.00**	**1,226.45**	**0.00**	**1,226.45**	**2,713.60**	**59.95**	**59.95**	**0.00**	**0.00**
Total Fund: 1DFVC1		**0.00**	**3,940.05**	**535.00**	**1,226.45**	**0.00**	**1,226.45**	**2,713.60**	**59.95**	**59.95**	**0.00**	**0.00**
Total Org: UFSWVC		**0.00**	**3,940.05**	**535.00**	**1,226.45**	**0.00**	**1,226.45**	**2,713.60**	**59.95**	**59.95**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFXAID - HHS Graduate Financial Aid **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	134,252.00	134,252.00	0.00	60,000.50	0.00	60,000.50	74,251.50	125,128.00	125,128.00	56,154.87	56,154.87
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.41	56.41
721115	Asstship-Grad TW	246,313.00	246,313.00	0.00	207,179.75	0.00	207,179.75	39,133.25	229,574.87	229,574.87	198,114.13	198,114.13
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	3,948.00	3,948.00	0.00	7,863.75	0.00	7,863.75	(3,915.75)	3,680.00	3,680.00	4,850.00	4,850.00
721140	Asstship-GradResrchTW-NRDifferentl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00	0.00	0.00
Subtotal Account Pool: 72		**384,513.00**	**384,513.00**	**0.00**	**275,044.00**	**0.00**	**275,044.00**	**109,469.00**	**359,927.87**	**359,927.87**	**258,675.41**	**258,675.41**
Total Fund: 1UF000		**384,513.00**	**384,513.00**	**0.00**	**275,044.00**	**0.00**	**275,044.00**	**109,469.00**	**359,927.87**	**359,927.87**	**258,675.41**	**258,675.41**
Total Org: UFXAID		**384,513.00**	**384,513.00**	**0.00**	**275,044.00**	**0.00**	**275,044.00**	**109,469.00**	**359,927.87**	**359,927.87**	**258,675.41**	**258,675.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for HHS Dean

Org: UFXRCM - Health and Human Services RCM **Org Mgr: Pearson, David A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15CFUS - Undistributed Salaries for SHHS												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(697.62)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(12,601.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(2,347.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(15,646.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(6,258.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(6,258.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CFUS		**0.00**	**0.00**	**(21,905.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UF000 - HHS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	1,366.87	0.00	1,366.87	(1,366.87)	0.00	0.00	524.70	524.70
722110	RCM-Fin Aid Alloc-Undergrad	3,014,062.00	3,014,062.00	1,429,238.00	2,960,591.28	0.00	2,960,591.28	53,470.72	2,585,785.00	2,585,785.00	2,326,092.00	2,326,092.00
Subtotal Account Pool: 72		**3,014,062.00**	**3,014,062.00**	**1,429,238.00**	**2,961,958.15**	**0.00**	**2,961,958.15**	**52,103.85**	**2,585,785.00**	**2,585,785.00**	**2,326,616.70**	**2,326,616.70**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	2,238,146.00	2,238,146.00	186,512.00	2,238,146.00	0.00	2,238,146.00	0.00	1,809,206.00	1,809,206.00	1,778,192.00	1,778,192.00
760105	RCM-Facilities Assessment	1,297,671.00	1,297,671.00	108,139.00	1,297,671.00	0.00	1,297,671.00	0.00	1,170,337.00	1,170,337.00	1,120,361.00	1,120,361.00
760110	RCM-Academic Affairs Assessment	1,398,839.00	1,398,839.00	116,570.00	1,398,839.00	0.00	1,398,839.00	0.00	1,088,086.00	1,088,086.00	1,051,923.00	1,051,923.00
760135	RCM- Gen Assessment Surcharge	6,284.00	6,284.00	524.00	6,284.00	0.00	6,284.00	0.00	12,827.00	12,827.00	0.00	0.00
Subtotal Account Pool: 76		**4,940,940.00**	**4,940,940.00**	**411,745.00**	**4,940,940.00**	**0.00**	**4,940,940.00**	**0.00**	**4,080,456.00**	**4,080,456.00**	**3,950,476.00**	**3,950,476.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	(20.65)	0.00	(20.65)	20.65	0.00	0.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	123,342.00	123,342.00	0.00	168,799.98	0.00	168,799.98	(45,457.98)	154,742.82	154,742.82	0.00	0.00
Subtotal Account Pool: 7Z		**123,342.00**	**123,342.00**	**0.00**	**168,779.33**	**0.00**	**168,779.33**	**(45,437.33)**	**154,742.82**	**154,742.82**	**7,700.00**	**7,700.00**
Total Fund: 1UF000		**8,078,344.00**	**8,078,344.00**	**1,840,983.00**	**8,071,677.48**	**0.00**	**8,071,677.48**	**6,666.52**	**6,820,983.82**	**6,820,983.82**	**6,284,792.70**	**6,284,792.70**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UFXRCM		**8,078,344.00**	**8,078,344.00**	**1,819,077.38**	**8,071,677.48**	**0.00**	**8,071,677.48**	**6,666.52**	**6,820,983.82**	**6,820,983.82**	**6,284,792.70**	**6,284,792.70**

Total Org Lvl 3: UFSHHS	**32,973,212.26**	**34,137,874.18**	**3,532,684.07**	**29,979,249.21**	**505,482.97**	**30,484,732.18**	**3,653,142.00**	**26,949,483.26**	**26,756,486.83**	**25,024,383.36**	**25,003,035.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAADM - Alumni Affairs Administration **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	129,870.00	132,103.98	14,755.38	123,541.00	0.00	123,541.00	8,562.98	164,560.11	164,560.11	156,586.80	156,586.80
617F10	Operating Staff	25,310.48	51,337.52	5,934.42	51,484.21	0.00	51,484.21	(146.69)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	430.50	0.00	430.50	(430.50)	1,722.00	1,722.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	25.94	0.00	25.94	(25.94)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	99.69	0.00	99.69	(99.69)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	6.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	242.00	307.25	0.00	307.25	(307.25)	0.00	0.00	74.00	74.00
61SNWS	College Work Study	0.00	1,200.00	199.49	1,840.96	0.00	1,840.96	(640.96)	1,914.95	1,914.95	1,431.09	1,431.09
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**155,180.48**	**184,641.50**	**21,137.29**	**177,735.55**	**0.00**	**177,735.55**	**6,905.95**	**168,197.06**	**168,197.06**	**158,091.89**	**158,091.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62,072.19	73,376.60	8,352.99	70,087.27	0.00	70,087.27	3,289.33	65,542.10	65,542.10	57,937.24	57,937.24
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.72	0.00	46.72	(46.72)	144.65	144.65	0.00	0.00
Subtotal Account Pool: 65		**62,072.19**	**73,376.60**	**8,352.99**	**70,133.99**	**0.00**	**70,133.99**	**3,242.61**	**65,686.75**	**65,686.75**	**57,937.24**	**57,937.24**

Org: UGAADM - Alumni Affairs Administration **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	47.31	0.00	47.31	(47.31)	989.84	989.84	161.60	161.60
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,900.00	11,700.00	0.00	10,365.32	0.00	10,365.32	1,334.68	3,965.92	3,965.92	6,339.10	6,339.10
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,000.00	700.00	200.00	845.00	0.00	845.00	(145.00)	2,839.00	2,839.00	1,222.00	1,222.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.90	1,212.90	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	12,886.30	656.59	17,045.46	0.00	17,045.46	(4,159.16)	6,838.29	6,838.29	11,878.89	11,878.89
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.56	893.56	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	82.50	82.50	189.95	189.95
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.98	351.98
711162	Supplies-Office Supplies	0.00	0.00	0.00	974.07	0.00	974.07	(974.07)	8,491.25	8,491.25	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	9,000.00	2,100.00	101.96	931.88	0.00	931.88	1,168.12	5,710.48	5,710.48	4,017.42	4,017.42
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.09	179.09	389.50	389.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	3,500.00	900.00	109.38	943.88	0.00	943.88	(43.88)	416.06	416.06	74.00	74.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.33	2,313.33	3,418.41	3,418.41
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.10	639.10	1,540.51	1,540.51
715000	Non-Cap Equip-General	0.00	0.00	0.00	191.79	0.00	191.79	(191.79)	3,383.15	3,383.15	1,409.75	1,409.75
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,249.05	3,249.05	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	287.00	287.00	833.50	833.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	135.67	885.58	0.00	885.58	(885.58)	1,480.97	1,480.97	1,988.22	1,988.22
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	797.19	6,235.84	0.00	6,235.84	(6,235.84)	1,838.30	1,838.30	2,095.24	2,095.24
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,214.99	4,214.99	3,566.01	3,566.01
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	134.75	0.00	134.75	(134.75)	141.37	141.37	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	298.76	1,210.98	0.00	1,210.98	(1,210.98)	324.14	333.14	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.30	6.57	0.00	6.57	(6.57)	3.06	3.06	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	47.09	205.21	0.00	205.21	(205.21)	93.49	93.49	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	9,627.00	0.00	10,887.00	0.00	10,887.00	(1,260.00)	11,246.00	11,246.00	3,095.85	3,095.85
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,500.00	6,500.00	74.89	448.48	0.00	448.48	6,051.52	527.94	527.94	2,349.26	2,349.26
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	564.51	7,388.10	0.00	7,388.10	(7,388.10)	6,962.39	6,962.39	6,323.71	6,323.71
718008	Telecom-Internet Services	0.00	0.00	0.00	69.68	0.00	69.68	(69.68)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	27.50	48.28	0.00	48.28	(48.28)	57.84	57.84	429.81	429.81
718016	Telecom-Usage (Tolls)	0.00	0.00	107.79	994.19	0.00	994.19	(994.19)	1,148.73	1,148.73	1,489.95	1,489.95
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	10,500.00	10,700.00	677.56	10,125.97	0.00	10,125.97	574.03	11,058.14	11,058.14	14,864.14	14,864.14

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAADM - Alumni Affairs Administration **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.53	59.53	120.99	120.99
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,754.00	0.00	1,754.00	(1,754.00)	1,580.00	1,580.00	2,704.25	2,704.25
719200	Employee Recruiting-General	0.00	0.00	0.00	3,497.31	0.00	3,497.31	(3,497.31)	0.00	0.00	82.78	82.78
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	173.18	358.18	0.00	358.18	(358.18)	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	799.40	1,943.40	0.00	1,943.40	(1,943.40)	0.00	0.00	388.00	388.00
71C615	Insurance-Vehicle	0.00	0.00	(1,144.98)	1,306.34	0.00	1,306.34	(1,306.34)	0.00	0.00	461.80	461.80
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	629.95	629.95
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**52,400.00**	**61,113.30**	**3,626.79**	**78,909.57**	**0.00**	**78,909.57**	**(17,796.27)**	**82,595.41**	**82,604.41**	**72,416.57**	**72,416.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	28,462.33	2,299.33	0.00	0.00	0.00	0.00	2,299.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**28,462.33**	**2,299.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,299.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
8O1039	For Capital Projects (not R&R)	17,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	17,000.00	17,000.00	12,500.00	12,500.00
Subtotal Account Pool: 7Z		**17,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**67,000.00**	**67,000.00**	**62,500.00**	**62,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**315,115.00**	**331,430.73**	**33,117.07**	**326,779.11**	**0.00**	**326,779.11**	**4,651.62**	**383,479.22**	**383,488.22**	**350,945.70**	**350,945.70**
Fund: 1DG402 - Interim VP for Alumni Affairs												
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.26	923.26	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**923.26**	**923.26**	**0.00**	**0.00**
Total Fund: 1DG402		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**923.26**	**923.26**	**0.00**	**0.00**
Fund: 1GC039 - TSV Steering Committee												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAADM - Alumni Affairs Administration **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC039 - TSV Steering Committee												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG028 - Alumni Center Annual Gifts Mai												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG039 - H T Heath Endow - Ben Thompson												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.05	540.05	538.75	538.75
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.25	244.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.14	79.14
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.50	845.50	379.00	379.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,385.55**	**1,385.55**	**1,241.14**	**1,241.14**
Total Fund: 1GG039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,385.55**	**1,385.55**	**1,241.14**	**1,241.14**
Fund: 1GG047 - UNH Alumni Assn Enrichmnt Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAADM - Alumni Affairs Administration **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG047 - UNH Alumni Assn Enrichmnt Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	5,629.15	0.00	5,629.15	(5,629.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,077.00	5,077.00	0.00	5,077.00	(5,077.00)	16,655.00	16,655.00	22,000.00	22,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,077.00**	**10,706.15**	**0.00**	**10,706.15**	**(10,706.15)**	**16,655.00**	**16,655.00**	**22,000.00**	**22,000.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,991.94)	(1,991.94)	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,991.94)**	**(1,991.94)**	**5,000.00**	**5,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG047		**0.00**	**0.00**	**2,077.00**	**10,706.15**	**0.00**	**10,706.15**	**(10,706.15)**	**14,663.06**	**14,663.06**	**27,000.00**	**27,000.00**
Fund: 1GG052 - UNH Alumni Scholars Fund												
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG146 - Legislative Advocacy Network												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	8,562.22	0.00	8,562.22	(8,562.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**8,562.22**	**0.00**	**8,562.22**	**(8,562.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,424.88	0.00	3,424.88	(3,424.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3,424.88**	**0.00**	**3,424.88**	**(3,424.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG146		**0.00**	**0.00**	**0.00**	**11,987.10**	**0.00**	**11,987.10**	**(11,987.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1TG008 - John S. Elliott Fund												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	35,014.59	0.00	35,014.59	(35,014.59)	60,904.35	0.00	60,356.19	60,356.19
71CZ66	Endow Dist Exp - Contra account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,043.02	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**35,014.59**	**0.00**	**35,014.59**	**(35,014.59)**	**60,904.35**	**484,043.02**	**60,356.19**	**60,356.19**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,163.30	236,163.30
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,163.30**	**236,163.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAADM - Alumni Affairs Administration **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG008 - John S. Elliott Fund												
Total Fund: 1TG008		**0.00**	**0.00**	**0.00**	**35,014.59**	**0.00**	**35,014.59**	**(35,014.59)**	**60,904.35**	**484,043.02**	**296,519.49**	**296,519.49**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	394,080.00	414,571.93	48,125.69	385,284.60	0.00	385,284.60	29,287.33	362,128.93	362,128.93	352,593.99	352,593.99
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	194,180.10	191,829.89	20,177.48	181,804.63	0.00	181,804.63	10,025.26	277,312.00	277,312.00	286,874.94	286,874.94
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00
617PLG	Operating Staff-Longevity	0.00	0.00	375.82	3,309.00	0.00	3,309.00	(3,309.00)	4,667.04	4,546.76	4,342.78	4,342.78
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	470.00	470.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**588,260.10**	**606,401.82**	**68,678.99**	**570,698.23**	**0.00**	**570,698.23**	**35,703.59**	**644,577.97**	**644,457.69**	**644,116.71**	**644,116.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	235,304.03	242,560.72	27,585.58	227,099.92	0.00	227,099.92	15,460.80	254,688.87	254,688.87	236,603.55	236,603.55
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.57	303.22	0.00	303.22	(303.22)	431.53	431.53	390.32	390.32
Subtotal Account Pool: 65		**235,304.03**	**242,560.72**	**27,617.15**	**227,403.14**	**0.00**	**227,403.14**	**15,157.58**	**255,120.40**	**255,120.40**	**236,993.87**	**236,993.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAADM - Alumni Affairs Administration **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	967.80	967.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	646.00	646.00	0.00	0.00	0.00	0.00	646.00	153.86	153.86	992.72	992.72
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,494.85	1,494.85
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.29	371.29	676.58	676.58
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.68	55.68
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	1,655.95	1,655.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	1,200.00	1,200.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.50	844.50
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.58)	(1.58)	(5.24)	(5.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.30	1,010.30	1,582.11	1,582.11
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.48	26.48	30.87	30.87
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.01	103.01	5,817.81	5,817.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.60	58.60
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**646.00**	**646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**646.00**	**2,125.36**	**2,125.36**	**15,372.23**	**15,372.23**

Org: UGAADM - Alumni Affairs Administration **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(174.43)	52,613.31	0.00	52,613.31	(52,613.31)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,669.00	3,669.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(174.43)**	**52,613.31**	**0.00**	**52,613.31**	**(52,613.31)**	**3,669.00**	**3,669.00**	**0.00**	**0.00**
Total Fund: 1UG000		**824,210.13**	**849,608.54**	**96,121.71**	**850,714.68**	**0.00**	**850,714.68**	**(1,106.14)**	**905,492.73**	**905,372.45**	**896,482.81**	**896,482.81**
Fund: 1XG001 - UNH ASR Univ Advance BSC Elliott												
Account Pool: 71 - Support												
7180	Telecommunications	(3,190.25)	(3,190.25)	0.00	0.00	0.00	0.00	(3,190.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,190.25)**	**(3,190.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,190.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,190.25	3,190.25	0.00	0.00	0.00	0.00	3,190.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,190.25**	**3,190.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,190.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XG002 - Alumni EAC Capital Fund Class of 42												
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	273,459.55	273,459.55	0.00	0.00	0.00	0.00	273,459.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**273,459.55**	**273,459.55**	**0.00**	**0.00**	**0.00**	**0.00**	**273,459.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(105,000.00)	(105,000.00)	0.00	0.00	0.00	0.00	(105,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(105,000.00)**	**(105,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG002		**168,459.55**	**168,459.55**	**0.00**	**0.00**	**0.00**	**0.00**	**168,459.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAADM		**1,307,784.68**	**1,349,498.82**	**131,315.78**	**1,235,201.63**	**0.00**	**1,235,201.63**	**114,297.19**	**1,366,848.17**	**1,789,875.56**	**1,572,189.14**	**1,572,189.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAAMB - Ambassador Program **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG051 - Alumni Ambassadors Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAAMB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGABOS - Boston **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGABOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGACC0 - Cape Cod **Org Mgr: Sanborn, J. Gregg**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACC0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGACHP - Alumni Chapters **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGACIS - Information Services **Org Mgr: Sutherland, Eleanor F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,728.00	6,176.00	0.00	6,176.00	(6,176.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4,100.00	4,100.00	94.50	2,108.06	0.00	2,108.06	1,991.94	2,485.20	2,485.20	2,834.53	2,834.53
Subtotal Account Pool: 61		**4,100.00**	**4,100.00**	**1,822.50**	**11,232.06**	**0.00**	**11,232.06**	**(7,132.06)**	**2,485.20**	**2,485.20**	**2,834.53**	**2,834.53**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.15	522.82	0.00	522.82	(522.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**145.15**	**522.82**	**0.00**	**522.82**	**(522.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.60	1,615.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
711100	Supplies-General	5,000.00	5,256.00	0.00	3,552.49	0.00	3,552.49	1,703.51	21.86	21.86	1,785.85	1,785.85
711102	Supplies-Central Stores	0.00	0.00	0.00	676.12	0.00	676.12	(676.12)	652.00	652.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	104.90	0.00	104.90	(104.90)	48.90	48.90	133.95	133.95
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.00	337.00
711182	Supplies - Newsclips	0.00	0.00	176.42	3,356.57	0.00	3,356.57	(3,356.57)	3,647.26	3,647.26	2,460.56	2,460.56
713000	Printing & Copying-General	750.00	750.00	0.00	606.93	0.00	606.93	143.07	718.72	718.72	244.76	244.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.88	172.88	0.00	0.00
714000	Postage-General	950.00	950.00	39.96	758.02	0.00	758.02	191.98	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.77	787.77	362.11	362.11
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,615.65	2,615.65	7,368.20	7,368.20
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	134.00	134.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	73,000.00	73,000.00	5,000.00	71,015.00	0.00	71,015.00	1,985.00	66,792.15	66,792.15	39,180.00	39,180.00
716100	Rentals & Leases-General	1,250.00	1,250.00	270.55	1,575.39	0.00	1,575.39	(325.39)	1,623.13	1,623.13	1,659.11	1,659.11
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	2,145.00	0.00	2,145.00	1,355.00	3,499.00	3,499.00	3,030.75	3,030.75
718000	Telecom-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	591.61	6,626.55	0.00	6,626.55	(6,626.55)	5,611.77	5,611.77	5,480.84	5,480.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	360.00	360.00	56.00	56.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.53	85.68	0.00	85.68	(85.68)	135.90	135.90	162.87	162.87
719000	Business Meals-Meetings-Non Travel	450.00	450.00	0.00	718.81	0.00	718.81	(268.81)	788.26	788.26	595.77	595.77
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92,900.00**	**93,156.00**	**6,084.07**	**91,831.46**	**0.00**	**91,831.46**	**1,324.54**	**87,609.25**	**87,609.25**	**65,573.37**	**65,573.37**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(50,500.00)	(50,500.00)	0.00	(50,500.00)	0.00	(50,500.00)	0.00	(45,000.00)	(45,000.00)	(35,000.00)	(35,000.00)
Subtotal Account Pool: 76		**(50,500.00)**	**(50,500.00)**	**0.00**	**(50,500.00)**	**0.00**	**(50,500.00)**	**0.00**	**(45,000.00)**	**(45,000.00)**	**(35,000.00)**	**(35,000.00)**
Total Fund: 1DG3CH		**46,500.00**	**46,756.00**	**8,051.72**	**53,086.34**	**0.00**	**53,086.34**	**(6,330.34)**	**45,094.45**	**45,094.45**	**33,407.90**	**33,407.90**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UGACIS - Information Services **Org Mgr: Sutherland, Eleanor F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,122.40	2,122.40
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.64	74.64
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,472.04**	**2,472.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,697.39)	(33,697.39)
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,697.39)**	**(33,697.39)**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,225.35)**	**(31,225.35)**
Fund: 1UG001 - Central Admin VPFA Ed & General												

Org: UGACIS - Information Services **Org Mgr: Sutherland, Eleanor F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XU011 - UNH Benefactor Conversion												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,878.42)	(1,878.42)	0.00	0.00	0.00	0.00	(1,878.42)	0.00	0.00	0.00	0.00
7111	Supplies	(4,636.15)	(4,636.15)	0.00	0.00	0.00	0.00	(4,636.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,290.00)	(1,290.00)	0.00	0.00	0.00	0.00	(1,290.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(61,869.00)	(61,869.00)	0.00	0.00	0.00	0.00	(61,869.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,933.57)**	**(19,933.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,933.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(35,145.18)	(35,145.18)	0.00	0.00	0.00	0.00	(35,145.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35,145.18)**	**(35,145.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,145.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(37,500.00)	(37,500.00)	0.00	0.00	0.00	0.00	(37,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(37,500.00)**	**(37,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU011		**32,421.25**	**32,421.25**	**0.00**	**0.00**	**0.00**	**0.00**	**32,421.25**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XU012 - Benefactor Replacement												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(33,585.50)	(33,585.50)	1,098.50	9,158.50	0.00	9,158.50	(42,744.00)	20,907.25	20,907.25	12,678.25	12,678.25
Subtotal Account Pool: 61		**(33,585.50)**	**(33,585.50)**	**1,098.50**	**9,158.50**	**0.00**	**9,158.50**	**(42,744.00)**	**20,907.25**	**20,907.25**	**12,678.25**	**12,678.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(2,821.22)	(2,821.22)	92.27	769.31	0.00	769.31	(3,590.53)	1,756.24	1,756.24	1,064.98	1,064.98
Subtotal Account Pool: 65		**(2,821.22)**	**(2,821.22)**	**92.27**	**769.31**	**0.00**	**769.31**	**(3,590.53)**	**1,756.24**	**1,756.24**	**1,064.98**	**1,064.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGACIS - Information Services **Org Mgr: Sutherland, Eleanor F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU012 - Benefactor Replacement												
Account Pool: 71 - Support												
710000	In-State Travel	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	37.50	37.50	0.00	0.00
710100	Out-of-State Travel	(4,595.35)	(4,595.35)	0.00	0.00	0.00	0.00	(4,595.35)	1,826.75	1,826.75	2,768.60	2,768.60
710300	Conference Registration Fees	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	3,600.00	3,600.00
711100	Supplies-General	262,833.00	262,833.00	0.00	744.00	0.00	744.00	262,089.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(131.90)	(131.90)	19.95	239.40	0.00	239.40	(371.30)	0.00	0.00	131.90	131.90
711154	Supplies-Computer Peripherals	(217.95)	(217.95)	0.00	0.00	0.00	0.00	(217.95)	0.00	0.00	217.95	217.95
713005	Printing & Copying-Campus	(338.33)	(338.33)	0.00	204.28	0.00	204.28	(542.61)	338.33	338.33	0.00	0.00
714000	Postage-General	(35.86)	(35.86)	0.00	0.00	0.00	0.00	(35.86)	35.86	35.86	0.00	0.00
716000	Maintenance & Repairs-General	(1,107.43)	(1,107.43)	0.00	0.00	0.00	0.00	(1,107.43)	424.00	424.00	683.43	683.43
716060	Maint & Repairs-Computer Software	(16,697.60)	(16,697.60)	0.00	0.00	0.00	0.00	(16,697.60)	16,697.60	16,697.60	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	(20,952.50)	(20,952.50)	0.00	0.00	0.00	0.00	(20,952.50)	14,552.50	14,552.50	6,400.00	6,400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(721.46)	(721.46)	0.00	0.00	0.00	0.00	(721.46)	721.46	721.46	0.00	0.00
718014	Telecom-Telephone Equipment	(1,112.40)	(1,112.40)	0.00	0.00	0.00	0.00	(1,112.40)	1,112.40	1,112.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.37)	(35.37)	0.00	0.00	0.00	0.00	(35.37)	35.37	35.37	0.00	0.00
71CZ00	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**210,749.35**	**210,749.35**	**19.95**	**1,187.68**	**0.00**	**1,187.68**	**209,561.67**	**35,781.77**	**35,781.77**	**28,801.88**	**28,801.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	(136,482.35)	(57,551.35)	0.00	0.00	78,931.00	78,931.00	(136,482.35)	6,000.00	6,000.00	51,551.35	51,551.35
Subtotal Account Pool: 74		**(136,482.35)**	**(57,551.35)**	**0.00**	**0.00**	**78,931.00**	**78,931.00**	**(136,482.35)**	**6,000.00**	**6,000.00**	**51,551.35**	**51,551.35**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**37.50**	**0.00**	**37.50**	**(37.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU012		**37,860.28**	**116,791.28**	**1,210.72**	**11,152.99**	**78,931.00**	**90,083.99**	**26,707.29**	**64,445.26**	**64,445.26**	**94,096.46**	**94,096.46**
Total Org: UGACIS		**116,781.53**	**195,968.53**	**9,262.44**	**64,239.33**	**78,931.00**	**143,170.33**	**52,798.20**	**109,539.71**	**109,539.71**	**96,279.01**	**96,279.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGACN0 - Concord **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGACN0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGADC0 - Washington, DC **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGADC0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGADUE - Association Dues **Org Mgr: Hare, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,061.66	18,061.66
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.56	233.56
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.96	70.96
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,366.18**	**18,366.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,682.88	6,682.88
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,682.88**	**6,682.88**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,049.06**	**25,049.06**
Total Org: UGADUE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,049.06**	**25,049.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAF10 - Florida East Coast **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAF10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAF50 - Florida Sw Coast **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAF50		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAGA0 - Georgia **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAGA0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAHOM - Homecoming **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAHOM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAHT0 - Hartford **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAHT0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGALA0 - Los Angeles **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGALA0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGALR0 - Lakes Region **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGALR0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMAG - Magazine **Org Mgr: Paine, Margaret A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMAG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMAN - UNHM **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMI0 - Michigan **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMI0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMKG - Marketing **Org Mgr: Potter, Sarah J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,580.00	0.00	0.00	0.00	0.00	0.00	0.00	18,287.02	18,287.02	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	841.27	0.00	841.27	(841.27)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	90.00	1,238.00	0.00	1,238.00	(1,238.00)	764.89	764.89	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.44	8.44	0.00	0.00
61SNSH	Student Labor	0.00	0.00	86.99	2,170.28	0.00	2,170.28	(2,170.28)	7,116.11	7,116.11	0.00	0.00
61SNWS	College Work Study	0.00	1,000.00	38.40	1,975.19	0.00	1,975.19	(975.19)	891.00	891.00	0.00	0.00
Subtotal Account Pool: 61		**23,580.00**	**1,000.00**	**215.39**	**6,224.74**	**0.00**	**6,224.74**	**(5,224.74)**	**27,067.46**	**27,067.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,432.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.82	7,300.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.56	174.70	0.00	174.70	(174.70)	64.25	64.25	0.00	0.00
Subtotal Account Pool: 65		**9,432.00**	**0.00**	**7.56**	**174.70**	**0.00**	**174.70**	**(174.70)**	**7,365.07**	**7,365.07**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMKG - Marketing **Org Mgr: Potter, Sarah J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	33.62	94.23	0.00	94.23	(94.23)	124.39	124.39	46.80	46.80
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.25	618.25	225.00	225.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,553.00	14,797.00	1,994.55	27,188.71	0.00	27,188.71	(12,391.71)	6,040.56	6,040.56	72,202.85	72,202.85
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	14.20	0.00	14.20	(14.20)	241.94	241.94	528.34	528.34
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.70	714.70	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.90	543.90
711186	Operating supplies	0.00	0.00	79.35	969.63	0.00	969.63	(969.63)	702.07	702.07	472.41	472.41
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	22,200.00	22,100.00	6,832.90	14,151.94	0.00	14,151.94	7,948.06	24,233.84	24,233.84	25,158.27	25,158.27
713005	Printing & Copying-Campus	0.00	0.00	0.00	184.06	0.00	184.06	(184.06)	1,238.68	1,238.68	1,526.32	1,526.32
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	16,250.00	21,127.56	(2,287.30)	24,380.82	0.00	24,380.82	(3,253.26)	11,721.88	11,721.88	13,363.69	13,363.69
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,639.93	15,639.93	10,520.50	10,520.50
714020	Postage-Labeling	0.00	0.00	280.76	2,104.44	0.00	2,104.44	(2,104.44)	1,171.09	1,171.09	1,665.56	1,665.56
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.61	260.61	62.99	62.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.90	1,193.90	995.58	995.58
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	260.88	260.88	0.00	260.88	(260.88)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	430.45	2,473.27	0.00	2,473.27	(2,473.27)	3,001.44	3,167.86	3,071.65	3,084.03
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,300.00	11,803.00	0.00	0.00	0.00	0.00	11,803.00	7,288.79	7,288.79	14,369.95	14,369.95
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	292.72	3,512.64	0.00	3,512.64	(3,512.64)	3,538.12	3,538.12	3,383.49	3,383.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.86	584.45	0.00	584.45	(584.45)	942.50	942.50	721.18	721.18
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	1,000.00	0.00	333.74	0.00	333.74	666.26	306.57	306.57	549.30	549.30
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	24.72	0.00	24.72	(24.72)	463.79	463.79	342.43	348.60
71B000	Items Resale	55,000.00	62,000.00	15,917.49	101,913.87	0.00	101,913.87	(39,913.87)	91,327.75	91,327.75	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	(42.00)	(42.00)	0.00	(42.00)	42.00	49.00	49.00	16.00	16.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.00	1,008.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.55)	(15.55)
Subtotal Account Pool: 71		**113,503.00**	**137,027.56**	**23,795.28**	**178,199.60**	**0.00**	**178,199.60**	**(41,172.04)**	**171,069.80**	**171,236.22**	**150,758.66**	**150,777.21**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**(1,000.00)**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMKG - Marketing **Org Mgr: Potter, Sarah J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs											
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH	**146,515.00**	**138,027.56**	**24,018.23**	**183,599.04**	**0.00**	**183,599.04**	**(45,571.48)**	**205,502.33**	**205,668.75**	**150,758.66**	**150,777.21**
Fund: 1UG000 - Central Admin Educational & General											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMKG	**146,515.00**	**138,027.56**	**24,018.23**	**183,599.04**	**0.00**	**183,599.04**	**(45,571.48)**	**205,502.33**	**205,668.75**	**150,758.66**	**150,777.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMN0 - Manchester **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMN0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMON - Alumni Monthly **Org Mgr: Paine, Margaret A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMON		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAMW0 - Mt. Washington Valley **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAMW0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGANC0 - Carolinas **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGANC0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGANS0 - North Shore **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGANS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGANYC - New York City **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGANYC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAOFF - Programs and Events **Org Mgr: Schwindt, Kelly A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157.61	3,157.61
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,577.05	1,577.05
61SNWS	College Work Study	0.00	0.00	0.00	203.08	0.00	203.08	(203.08)	180.58	180.58	862.75	862.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**203.08**	**0.00**	**203.08**	**(203.08)**	**180.58**	**180.58**	**5,597.41**	**5,597.41**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.25	265.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265.25**	**265.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAOFF - Programs and Events **Org Mgr: Schwindt, Kelly A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	0.00	6,445.00	7,476.72	0.00	7,476.72	(7,476.72)	784.02	784.02	824.43	824.43
710100	Out-of-State Travel	1,700.00	6,181.62	415.00	3,889.16	0.00	3,889.16	2,292.46	7,419.12	7,419.12	4,903.89	4,903.89
710300	Conference Registration Fees	0.00	0.00	35.00	(21.00)	0.00	(21.00)	21.00	45.00	45.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.75	66.75	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,600.00	13,427.28	2,990.78	52,669.46	0.00	52,669.46	(39,242.18)	13,747.47	13,747.47	13,520.59	12,705.94
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.99	115.99	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.99	31.99	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.70	71.70
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.30	299.30	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.00	278.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.08	72.08	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	22,425.00	27,178.46	989.72	16,740.20	0.00	16,740.20	10,438.26	2,430.16	2,430.16	3,567.22	3,567.22
713005	Printing & Copying-Campus	0.00	0.00	0.00	487.45	0.00	487.45	(487.45)	2,965.84	2,965.84	5,483.00	5,483.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	20,400.00	18,799.89	378.34	15,376.67	0.00	15,376.67	3,423.22	221.44	221.44	87.90	87.90
714005	Postage-Campus Mail Services	0.00	0.00	0.37	3,466.39	0.00	3,466.39	(3,466.39)	14,163.27	14,163.27	15,129.06	15,129.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	1,000.00	193.77	7,903.21	0.00	7,903.21	(6,903.21)	2,691.07	2,691.07	3,478.46	3,478.46
715000	Non-Cap Equip-General	1,000.00	2,275.90	138.90	2,031.85	0.00	2,031.85	244.05	0.00	0.00	199.96	199.96
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	290.65	909.93	0.00	909.93	(909.93)	153.30	153.30	69.17	69.17
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.51	30.51	0.00	30.51	(30.51)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	4,121.86	5,329.96	0.00	5,329.96	(5,329.96)	1,221.99	1,221.99	884.73	884.73
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	1,231.47	1,231.47	3,100.00	3,100.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,000.00	853.55	847.30	4,546.30	0.00	4,546.30	(3,692.75)	527.25	527.25	394.00	394.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,500.00	3,500.00	0.00	109.60	0.00	109.60	3,390.40	238.95	238.95	19.20	19.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	161.79	2,779.76	0.00	2,779.76	(2,779.76)	3,035.39	3,035.39	1,517.74	1,517.74
718006	Telecom-Cellular Phones	0.00	0.00	0.00	258.28	0.00	258.28	(258.28)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	39.80	0.00	39.80	(39.80)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	27.50	132.40	0.00	132.40	(132.40)	216.15	216.15	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.67	346.62	0.00	346.62	(346.62)	585.62	585.62	420.70	420.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	108,975.00	87,057.37	29,334.02	80,007.54	0.00	80,007.54	7,049.83	81,317.99	81,317.99	81,112.05	81,112.05
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,518.19	4,518.19	1,565.34	1,565.34
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.54	24.54
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	356.40	648.00	0.00	648.00	(648.00)	516.90	516.90	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UGAOFF - Programs and Events **Org Mgr: Schwindt, Kelly A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	48,837.07	(600.00)	(3,984.21)	0.00	(3,984.21)	52,821.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**175,700.00**	**209,111.14**	**46,157.58**	**201,374.60**	**0.00**	**201,374.60**	**7,736.54**	**138,941.70**	**138,941.70**	**136,701.68**	**135,887.03**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,770.00	0.00	8,770.00	(8,770.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,770.00**	**0.00**	**8,770.00**	**(8,770.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,487.26	2,487.26
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**2,487.26**	**2,487.26**
Total Fund: 1DG3CH		**175,700.00**	**209,111.14**	**46,157.58**	**211,097.68**	**0.00**	**211,097.68**	**(1,986.54)**	**139,622.28**	**139,622.28**	**145,051.60**	**144,236.95**
Fund: 1GG050 - Alumni Golf Tournament Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	5,000.00	5,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**5,000.00**	**5,000.00**	**2,000.00**	**2,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG050		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**5,000.00**	**5,000.00**	**2,000.00**	**2,000.00**
Fund: 1GG141 - Seacoast Chapter Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GG141		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAOFF - Programs and Events **Org Mgr: Schwindt, Kelly A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAOFF		**175,700.00**	**209,111.14**	**46,157.58**	**217,097.68**	**0.00**	**217,097.68**	**(7,986.54)**	**146,622.28**	**146,622.28**	**147,051.60**	**146,236.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAON1 - Alumni Activities - On-Campus **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.75	93.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.75**	**93.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.88	7.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.88**	**7.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,674.42	5,674.42	241.05	241.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.52	47.52	22.68	22.68
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.00	1,825.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,861.96	10,861.96	5,839.02	5,839.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.99	1,730.99	6,558.56	6,558.56
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,786.71	7,786.71	5,664.57	5,664.57
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,904.38	6,904.38	10,578.08	10,578.08
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,728.07	4,728.07	5,267.53	5,267.53
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95	15.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.50	301.50	74.38	74.38
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801.46	1,801.46	106.26	106.26
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00	474.19	474.19
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,831.97	5,831.97	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,540.90	8,540.90	6,735.97	6,735.97
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.85	29.85
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.09	822.09
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.45	106.45
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.70	130.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,409.76	42,409.76	73,638.64	73,638.64
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	70.00	70.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.00	605.00	120.00	120.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,452.51)	(1,452.51)	(2,697.65)	(2,697.65)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,217.13**	**98,217.13**	**115,623.32**	**115,623.32**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.00	6,620.00	6,340.00	6,340.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,620.00**	**6,620.00**	**6,340.00**	**6,340.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,938.76**	**104,938.76**	**121,963.32**	**121,963.32**

Org: UGAON1 - Alumni Activities - On-Campus **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAON1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,938.76**	**104,938.76**	**121,963.32**	**121,963.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAPAR - UNH Parents Association **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG026 - Parents Association Fund												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ018 - Police Gift												
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 4DG070 - UNH Foundation/Fundraising												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	17.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.45**	**133.45**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DG070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.45**	**133.45**
Total Org: UGAPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.45**	**133.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAPT0 - Portland **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAPT0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAPUB - Alumni Publications **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,152.50	2,152.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.56	0.00	3.56	(3.56)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,900.00	18,900.00	2,309.15	20,497.22	0.00	20,497.22	(1,597.22)	17,603.43	17,603.43	10,408.19	10,408.19
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,326.78	6,326.78
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.96	1,159.96
Subtotal Account Pool: 61		**13,900.00**	**18,900.00**	**2,309.15**	**22,000.78**	**0.00**	**22,000.78**	**(3,100.78)**	**19,755.93**	**19,755.93**	**17,894.93**	**17,894.93**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,168.00	1,168.00	193.97	1,848.09	0.00	1,848.09	(680.09)	1,659.49	1,659.49	874.28	874.28
Subtotal Account Pool: 65		**1,168.00**	**1,168.00**	**193.97**	**1,848.09**	**0.00**	**1,848.09**	**(680.09)**	**1,659.49**	**1,659.49**	**874.28**	**874.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAPUB - Alumni Publications **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	178.63	0.00	178.63	(178.63)	351.26	351.26	43.55	43.55
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	4,432.00	4,432.00	0.00	1,066.84	0.00	1,066.84	3,365.16	1,866.83	1,866.83	1,590.62	1,590.62
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	756.00	0.00	756.00	(756.00)	1,830.00	1,830.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,359.00	14,190.00	3,883.97	17,931.76	0.00	17,931.76	(3,741.76)	11,482.61	11,482.61	8,868.96	8,868.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.68	240.68	82.00	82.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198.40	1,198.40	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.52	58.52	66.00	66.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.95	50.95	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	153,500.00	150,000.00	50,679.46	154,958.37	0.00	154,958.37	(4,958.37)	157,682.87	157,682.87	157,964.88	157,964.88
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.38	193.38	1,455.56	1,455.56
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	65,500.00	62,000.00	20,177.45	64,366.90	0.00	64,366.90	(2,366.90)	56,162.75	56,162.75	47,924.87	47,924.87
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,640.75	9,640.75	13,941.88	13,941.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.43	286.43	96.10	96.10
714020	Postage-Labeling	0.00	0.00	0.00	347.10	0.00	347.10	(347.10)	2,699.51	2,699.51	3,950.23	3,950.23
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,658.89	2,658.89	2,996.80	2,996.80
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	40,125.00	40,126.00	738.13	40,266.52	0.00	40,266.52	(140.52)	44,674.99	44,674.99	45,186.28	45,186.28
718000	Telecom-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	50.00	50.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.75	0.00	38.75	(38.75)	183.82	183.82	58.61	58.61
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	250.00	250.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	490.00	490.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	150.00	150.00	0.00	0.00
71C500	Taxes	0.00	0.00	16.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**279,416.00**	**274,248.00**	**75,495.01**	**281,321.87**	**0.00**	**281,321.87**	**(7,073.87)**	**291,994.64**	**291,994.64**	**284,486.29**	**284,486.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**294,484.00**	**294,316.00**	**77,998.13**	**305,170.74**	**0.00**	**305,170.74**	**(10,854.74)**	**313,410.06**	**313,410.06**	**303,255.50**	**303,255.50**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAPUB - Alumni Publications **Org Mgr: Sanborn, J. Gregg**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAPUB	**294,484.00**	**294,316.00**	**77,998.13**	**305,170.74**	**0.00**	**305,170.74**	**(10,854.74)**	**313,410.06**	**313,410.06**	**303,255.50**	**303,255.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAREG - Regional Events **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAREG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAREU - Reunion Activities **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAREU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGARI0 - Providence **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGARI0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGARTC - ROTC **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG049 - Rotc Chapter Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	80.00	664.13	0.00	664.13	(664.13)	416.09	416.09	208.29	208.29
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.20	152.20	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.64	183.64	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.82	329.82	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.29	148.29	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	551.00	551.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**80.00**	**989.13**	**0.00**	**989.13**	**(989.13)**	**1,830.04**	**1,830.04**	**759.29**	**759.29**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GG049		**0.00**	**0.00**	**80.00**	**11,989.13**	**0.00**	**11,989.13**	**(11,989.13)**	**2,830.04**	**2,830.04**	**1,759.29**	**1,759.29**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGARTC		**0.00**	**0.00**	**80.00**	**11,989.13**	**0.00**	**11,989.13**	**(11,989.13)**	**2,830.04**	**2,830.04**	**1,759.29**	**1,759.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGASD0 - San Diego **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGASD0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGASE0 - Seacoast **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGASE0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGASF0 - San Francisco **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGASF0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGASU0 - Sunapee **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGASU0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGATVL - Alumni Travel **Org Mgr: Hare, Robert E**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGATVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Alumni Association Exec. Dir.

Org: UGAVA0 - Richmond **Org Mgr: Pizzano, William C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGAVA0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UGALUM		**2,041,265.21**	**2,186,922.05**	**288,832.16**	**2,017,297.55**	**78,931.00**	**2,096,228.55**	**90,693.50**	**2,249,691.35**	**2,672,885.16**	**2,418,439.03**	**2,417,642.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPCOM - President's Commissions Office **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG139 - UNH Tolerance Programming Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.00	109.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.00**	**219.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	18.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.40**	**18.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(536.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(536.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.00	1,507.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.00**	**1,507.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG139		**0.00**	**0.00**	**(536.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,744.40**	**1,744.40**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	72,040.00	59,198.11	3,784.44	54,751.36	0.00	54,751.36	4,446.75	71,778.25	71,778.25	69,740.00	69,740.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	635.25	2,450.25	0.00	2,450.25	(2,450.25)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPCOM - President's Commissions Office **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680.00	2,680.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.91	0.00	0.91	(0.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	155.75	3,275.09	0.00	3,275.09	(3,275.09)	2,606.39	2,606.39	1,454.38	1,454.38
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,498.78	0.00	1,498.78	501.22	1,105.40	1,105.40	756.34	756.34
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,040.00**	**61,198.11**	**4,575.44**	**61,976.39**	**0.00**	**61,976.39**	**(778.28)**	**75,490.04**	**75,490.04**	**74,780.72**	**74,780.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,816.00	23,679.25	1,781.97	22,894.70	0.00	22,894.70	784.55	28,635.24	28,635.24	25,803.81	25,803.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.72	237.72
Subtotal Account Pool: 65		**28,816.00**	**23,679.25**	**1,781.97**	**22,894.70**	**0.00**	**22,894.70**	**784.55**	**28,635.24**	**28,635.24**	**26,041.53**	**26,041.53**

Org: UGPCOM - President's Commissions Office **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	139.00	139.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	300.00	300.00	0.00	200.00	0.00	200.00	100.00	221.04	221.04	1,312.52	1,312.52
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.11	274.11
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.00	965.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,857.00	26,097.35	58.53	4,493.16	0.00	4,493.16	21,604.19	5,855.00	5,855.00	4,461.95	4,461.95
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.19	150.19
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	400.00	400.00	1,187.19	6,070.95	0.00	6,070.95	(5,670.95)	327.76	327.76	1,787.07	1,787.07
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,200.00	1,200.00	51.47	1,318.04	0.00	1,318.04	(118.04)	1,456.31	1,456.31	1,788.73	1,788.73
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	74.39	74.39
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.50	172.50
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	870.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	409.55	3,060.37	0.00	3,060.37	(560.37)	1,961.25	1,961.25	1,150.00	1,150.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	100.00	100.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	187.20	2,243.64	0.00	2,243.64	(2,243.64)	1,811.91	1,811.91	1,829.56	1,829.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	155.00	155.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.56	36.15	0.00	36.15	(36.15)	104.74	104.74	92.53	92.53
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,639.20	0.00	1,639.20	1,360.80	2,156.00	2,156.00	3,768.58	3,768.58
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	0.00	300.00	65.00	65.00	121.00	121.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	43.42	43.42
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
Subtotal Account Pool: 71		**14,857.00**	**36,097.35**	**1,895.50**	**19,671.51**	**0.00**	**19,671.51**	**16,425.84**	**14,260.01**	**14,260.01**	**19,320.05**	**19,320.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPCOM - President's Commissions Office **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**117,713.00**	**120,974.71**	**8,252.91**	**104,542.60**	**0.00**	**104,542.60**	**16,432.11**	**118,885.29**	**118,885.29**	**120,142.30**	**120,142.30**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPCOM		**117,713.00**	**120,974.71**	**7,716.01**	**104,542.60**	**0.00**	**104,542.60**	**16,432.11**	**118,885.29**	**118,885.29**	**121,886.70**	**121,886.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPDIS - Dispatch Center **Org Mgr: Kopreski, Paul K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX016 - Ruth Kimball 4-H Endowed Fund												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,038.48	3,038.48	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,038.48**	**3,038.48**	**0.00**	**0.00**
Total Fund: 1GX016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,038.48**	**3,038.48**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	37,277.36	39,350.65	4,480.24	39,953.44	0.00	39,953.44	(602.79)	37,070.13	37,070.13	0.00	0.00
617F10	Operating Staff	243,862.96	223,124.99	24,906.00	222,485.66	0.00	222,485.66	639.33	239,290.29	239,290.29	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.20	610.20	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	14,000.00	40,000.00	1,973.19	35,376.72	0.00	35,376.72	4,623.28	16,081.36	16,081.36	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	4,000.00	4,000.00	412.85	3,917.09	0.00	3,917.09	82.91	4,424.40	4,424.40	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	11,000.00	2,266.00	14,158.94	0.00	14,158.94	(3,158.94)	5,255.05	5,255.05	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00	0.00
Subtotal Account Pool: 61		**303,140.32**	**317,475.64**	**34,038.28**	**315,891.85**	**0.00**	**315,891.85**	**1,583.79**	**303,811.43**	**303,811.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112,456.15	104,990.26	11,864.24	105,085.60	0.00	105,085.60	(95.34)	110,093.74	110,093.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,848.00	4,707.00	390.82	4,489.98	0.00	4,489.98	217.02	2,215.25	2,215.25	0.00	0.00
Subtotal Account Pool: 65		**114,304.15**	**109,697.26**	**12,255.06**	**109,575.58**	**0.00**	**109,575.58**	**121.68**	**112,308.99**	**112,308.99**	**0.00**	**0.00**

Org: UGPDIS - Dispatch Center **Org Mgr: Kopreski, Paul K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.20	43.20	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,291.88	0.00	1,291.88	(1,291.88)	1,104.98	1,104.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	656.00	0.00	656.00	(656.00)	1,800.00	1,800.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	154.33	0.00	154.33	(154.33)	1,417.18	1,417.18	0.00	0.00
711100	Supplies-General	8,000.00	6,000.00	136.00	3,954.80	0.00	3,954.80	2,045.20	4,977.09	4,977.09	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.98	909.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.68	95.71	0.00	95.71	(95.71)	77.65	77.65	0.00	0.00
714000	Postage-General	0.00	0.00	1.11	3.19	0.00	3.19	(3.19)	4.44	4.44	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	659.69	0.00	659.69	1,340.31	8,902.27	8,902.27	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	5,818.44	0.00	5,818.44	(5,818.44)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04	0.00	0.00
718000	Telecom-General	18,000.00	10,000.00	35.87	305.50	0.00	305.50	9,694.50	7,421.39	7,421.39	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	534.15	6,456.78	0.00	6,456.78	(6,456.78)	11,072.24	11,072.24	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	317.12	0.00	317.12	(317.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	24.31	293.80	0.00	293.80	(293.80)	462.72	462.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	49.00	49.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	60.61	478.28	0.00	478.28	(478.28)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	23,991.00	4,517.66	2,025.00	3,825.00	0.00	3,825.00	692.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**54,991.00**	**25,517.66**	**2,827.73**	**24,370.52**	**0.00**	**24,370.52**	**1,147.14**	**39,435.18**	**39,435.18**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760082	Police Overtime Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**472,435.47**	**452,690.56**	**51,621.07**	**452,337.95**	**0.00**	**452,337.95**	**352.61**	**455,555.60**	**455,555.60**	**0.00**	**0.00**
Fund: 1XG015 - Durham Dispatch Equipment												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPDIS - Dispatch Center **Org Mgr: Kopreski, Paul K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG015 - Durham Dispatch Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,687.88)	0.00	6,499.91	6,499.91	2,369.18	8,869.09	(8,869.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,687.88)**	**0.00**	**6,499.91**	**6,499.91**	**2,369.18**	**8,869.09**	**(8,869.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG015		**(5,687.88)**	**0.00**	**6,499.91**	**6,499.91**	**2,369.18**	**8,869.09**	**(8,869.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XG016 - Dispatch Equipment												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	(296.50)	(296.50)	0.00	0.00	0.00	0.00	(296.50)	296.50	296.50	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(296.50)**	**(296.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(296.50)**	**296.50**	**296.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(13,531.83)	0.00	9,749.86	9,749.86	8,553.77	18,303.63	(18,303.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,531.83)**	**0.00**	**9,749.86**	**9,749.86**	**8,553.77**	**18,303.63**	**(18,303.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(28,397.00)	(28,397.00)	2,366.00	28,397.00	0.00	28,397.00	(56,794.00)	28,397.00	28,397.00	0.00	0.00
Subtotal Account Pool: 7Z		**(28,397.00)**	**(28,397.00)**	**2,366.00**	**28,397.00**	**0.00**	**28,397.00**	**(56,794.00)**	**28,397.00**	**28,397.00**	**0.00**	**0.00**
Total Fund: 1XG016		**(42,225.33)**	**(28,693.50)**	**12,115.86**	**38,146.86**	**8,553.77**	**46,700.63**	**(75,394.13)**	**28,693.50**	**28,693.50**	**0.00**	**0.00**
Total Org: UGPDIS		**424,522.26**	**423,997.06**	**70,236.84**	**496,984.72**	**10,922.95**	**507,907.67**	**(83,910.61)**	**487,287.58**	**487,287.58**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPDPD - PI Paul Dean **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116036 - COPS-University Hiring Program												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116037 - COPS												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**306.00**	**0.00**	**306.00**	**(306.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.70	0.00	25.70	(25.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**25.70**	**0.00**	**25.70**	**(25.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116037		**0.00**	**0.00**	**0.00**	**331.70**	**0.00**	**331.70**	**(331.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 116066 - Violent Crimes Against Women												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,073.43	4,756.36	0.00	4,756.36	(4,756.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,600.00	4,372.00	0.00	0.00	0.00	0.00	4,372.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,635.16	25,355.12	0.00	25,355.12	(25,355.12)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.47	0.00	6.47	(6.47)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,600.00)	(2,600.00)	5,088.00	38,151.50	0.00	38,151.50	(40,751.50)	2,600.00	2,600.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	218.50	648.78	0.00	648.78	(648.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(27.00)	(27.00)	262.47	1,973.95	0.00	1,973.95	(2,000.95)	27.00	27.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	107,680.00	0.00	0.00	0.00	0.00	107,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,493.00**	**109,425.00**	**13,277.56**	**70,892.18**	**0.00**	**70,892.18**	**38,532.82**	**2,627.00**	**2,627.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,881.00	11,696.00	1,235.54	1,908.74	0.00	1,908.74	9,787.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(218.40)	(218.40)	831.86	5,350.26	0.00	5,350.26	(5,568.66)	218.40	218.40	0.00	0.00
Subtotal Account Pool: 65		**6,662.60**	**11,477.60**	**2,067.40**	**7,259.00**	**0.00**	**7,259.00**	**4,218.60**	**218.40**	**218.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPDPD - PI Paul Dean **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116066 - Violent Crimes Against Women												
Account Pool: 71 - Support												
710	Travel	20,700.00	12,475.00	0.00	0.00	0.00	0.00	12,475.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,982.12	7,343.09	0.00	7,343.09	(7,343.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	140.00	1,280.00	0.00	1,280.00	(1,280.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,511.40)	(1,511.40)	(34.00)	(1,511.40)	0.00	(1,511.40)	0.00	1,511.40	1,511.40	0.00	0.00
7112	Research Supplies	39,613.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,117.75	8,029.02	0.00	8,029.02	(8,029.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(210.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	44,000.00	3,000.00	500.00	4,750.00	0.00	4,750.00	(1,750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(18.52)	(18.52)	(460.42)	25.67	0.00	25.67	(44.19)	18.52	18.52	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	526.24	0.00	526.24	(526.24)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(305.00)	(305.00)	(305.00)	(305.00)	0.00	(305.00)	0.00	305.00	305.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(30.18)	2.94	0.00	2.94	(2.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,011.29	0.00	1,011.29	(1,011.29)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**102,478.08**	**24,640.08**	**2,199.73**	**21,151.85**	**0.00**	**21,151.85**	**3,488.23**	**1,834.92**	**1,834.92**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,800.00	1,889.00	0.00	0.00	0.00	0.00	1,889.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,800.00**	**1,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,889.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,117.10	45,119.10	5,438.90	30,861.53	0.00	30,861.53	14,257.57	1,450.90	1,450.90	0.00	0.00
Subtotal Account Pool: 76		**41,117.10**	**45,119.10**	**5,438.90**	**30,861.53**	**0.00**	**30,861.53**	**14,257.57**	**1,450.90**	**1,450.90**	**0.00**	**0.00**
Total Fund: 116066		**192,550.78**	**192,550.78**	**22,983.59**	**130,414.56**	**0.00**	**130,414.56**	**62,136.22**	**6,131.22**	**6,131.22**	**0.00**	**0.00**
Fund: 13J035 - Alcohol Task Force 2003												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,850.00)	(11,850.00)	0.00	(3,450.00)	0.00	(3,450.00)	(8,400.00)	11,850.00	11,850.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(2,774.98)	(2,774.98)	0.00	0.00	0.00	0.00	(2,774.98)	2,774.98	2,774.98	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(128.47)	(128.47)	0.00	0.00	0.00	0.00	(128.47)	128.47	128.47	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,041.26)	(3,041.26)	0.00	0.00	0.00	0.00	(3,041.26)	3,041.26	3,041.26	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,200.00	30,200.00	0.00	0.00	0.00	0.00	30,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,405.29**	**12,405.29**	**0.00**	**(3,450.00)**	**0.00**	**(3,450.00)**	**15,855.29**	**17,794.71**	**17,794.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,537.00	2,537.00	0.00	0.00	0.00	0.00	2,537.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,494.79)	(1,494.79)	0.00	(289.80)	0.00	(289.80)	(1,204.99)	1,494.79	1,494.79	0.00	0.00
Subtotal Account Pool: 65		**1,042.21**	**1,042.21**	**0.00**	**(289.80)**	**0.00**	**(289.80)**	**1,332.01**	**1,494.79**	**1,494.79**	**0.00**	**0.00**

Org: UGPDPD - PI Paul Dean **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J035 - Alcohol Task Force 2003												
Account Pool: 71 - Support												
711100	Supplies-General	(3,161.00)	(3,161.00)	0.00	0.00	0.00	0.00	(3,161.00)	3,161.00	3,161.00	0.00	0.00
717200	Other Professional Services-General	(15,653.31)	(15,653.31)	0.00	0.00	0.00	0.00	(15,653.31)	15,653.31	15,653.31	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,147.00	8,147.00	0.00	0.00	0.00	0.00	8,147.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,667.31)**	**(10,667.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,667.31)**	**18,814.31**	**18,814.31**	**0.00**	**0.00**
Total Fund: 13J035		**2,780.19**	**2,780.19**	**0.00**	**(3,739.80)**	**0.00**	**(3,739.80)**	**6,519.99**	**38,103.81**	**38,103.81**	**0.00**	**0.00**
Fund: 13J036 - Victim/Witness Advocate Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,790.70)	(14,790.70)	0.00	0.00	0.00	0.00	(14,790.70)	14,790.70	14,790.70	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,633.00	31,633.00	0.00	0.00	0.00	0.00	31,633.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,842.30**	**16,842.30**	**0.00**	**0.00**	**0.00**	**0.00**	**16,842.30**	**14,790.70**	**14,790.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,990.21)	(5,990.21)	0.00	0.00	0.00	0.00	(5,990.21)	5,990.21	5,990.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,990.21)**	**(5,990.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,990.21)**	**5,990.21**	**5,990.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(389.68)	(389.68)	0.00	0.00	0.00	0.00	(389.68)	389.68	389.68	0.00	0.00
Subtotal Account Pool: 71		**610.32**	**610.32**	**0.00**	**0.00**	**0.00**	**0.00**	**610.32**	**389.68**	**389.68**	**0.00**	**0.00**
Total Fund: 13J036		**11,462.41**	**11,462.41**	**0.00**	**0.00**	**0.00**	**0.00**	**11,462.41**	**21,170.59**	**21,170.59**	**0.00**	**0.00**
Fund: 13J043 - UNH Area Alcohol Task Force												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,550.00	6,600.00	0.00	6,600.00	(6,600.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	6,847.81	7,080.24	0.00	7,080.24	(7,080.24)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	14.40	107.45	0.00	107.45	(107.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	623.92	14,167.90	0.00	14,167.90	(14,167.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	0.00	26,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,250.00**	**26,250.00**	**10,036.13**	**27,955.59**	**0.00**	**27,955.59**	**(1,705.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	842.99	2,348.23	0.00	2,348.23	(2,348.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,205.00**	**2,205.00**	**842.99**	**2,348.23**	**0.00**	**2,348.23**	**(143.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,287.88	14,659.75	0.00	14,659.75	(14,659.75)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,545.00	16,545.00	0.00	0.00	0.00	0.00	16,545.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,545.00**	**16,545.00**	**1,287.88**	**14,659.75**	**0.00**	**14,659.75**	**1,885.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J043		**45,000.00**	**45,000.00**	**12,167.00**	**44,963.57**	**0.00**	**44,963.57**	**36.43**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UGPDPD - PI Paul Dean **Org Mgr: Madsen, Patricia A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13S002 - 2004 Homeland Security											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**21,600.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13S002	**21,600.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C105 - COPS /Cost Sh											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**102.00**	**0.00**	**102.00**	**(102.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.57	0.00	8.57	(8.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**8.57**	**0.00**	**8.57**	**(8.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C105	**0.00**	**0.00**	**0.00**	**110.57**	**0.00**	**110.57**	**(110.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C337 - Victim/Witness Advocate Program											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(9,648.61)	(9,648.61)	0.00	0.00	0.00	0.00	(9,648.61)	9,648.61	9,648.61	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,117.00	13,524.00	0.00	0.00	0.00	0.00	13,524.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,531.61)**	**3,875.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,875.39**	**9,648.61**	**9,648.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	11,318.46	1,911.46	0.00	0.00	0.00	0.00	1,911.46	3,565.54	3,565.54	0.00	0.00
Subtotal Account Pool: 65	**11,318.46**	**1,911.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,911.46**	**3,565.54**	**3,565.54**	**0.00**	**0.00**
Total Fund: 15C337	**5,786.85**	**5,786.85**	**0.00**	**0.00**	**0.00**	**0.00**	**5,786.85**	**13,214.15**	**13,214.15**	**0.00**	**0.00**
Total Org: UGPDPD	**279,180.23**	**279,180.23**	**35,150.59**	**172,080.60**	**0.00**	**172,080.60**	**107,099.63**	**78,619.77**	**78,619.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPHSE - President's House Support **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	6,073.92	0.00	6,073.92	(2,073.92)	0.00	0.00	1,555.54	1,555.54
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,790.00	3,790.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,047.71	0.00	1,047.71	(1,047.71)	1,302.00	1,302.00	2,960.00	2,960.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**7,121.63**	**0.00**	**7,121.63**	**(3,121.63)**	**5,092.00**	**5,092.00**	**4,515.54**	**4,515.54**
Total Fund: 1UG000		**4,000.00**	**4,000.00**	**0.00**	**7,121.63**	**0.00**	**7,121.63**	**(3,121.63)**	**5,092.00**	**5,092.00**	**4,515.54**	**4,515.54**
Total Org: UGPHSE		**4,000.00**	**4,000.00**	**0.00**	**7,121.63**	**0.00**	**7,121.63**	**(3,121.63)**	**5,092.00**	**5,092.00**	**4,515.54**	**4,515.54**

Org: UGPPOL - UNH Police **Org Mgr: Kopreski, Paul K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J043 - UNH Area Alcohol Task Force												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	33.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**33.00**	**33.00**	**0.00**	**33.00**	**(33.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.77	2.77	0.00	2.77	(2.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2.77**	**2.77**	**0.00**	**2.77**	**(2.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J043		**0.00**	**0.00**	**35.77**	**35.77**	**0.00**	**35.77**	**(35.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13S001 - Homeland Security I & II												
Account Pool: 71 - Support												
711100	Supplies-General	(796.19)	(796.19)	0.00	0.00	0.00	0.00	(796.19)	0.00	796.19	0.00	0.00
715000	Non-Cap Equip-General	(2,670.50)	(2,670.50)	0.00	0.00	0.00	0.00	(2,670.50)	2,670.50	2,670.50	0.00	0.00
Subtotal Account Pool: 71		**(3,466.69)**	**(3,466.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,466.69)**	**2,670.50**	**3,466.69**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,466.69	3,466.69	0.00	0.00	0.00	0.00	3,466.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,466.69**	**3,466.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,466.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(827.86)	(827.86)	0.00	(827.86)	0.00	(827.86)	0.00	827.86	827.86	0.00	0.00
Subtotal Account Pool: 76		**(827.86)**	**(827.86)**	**0.00**	**(827.86)**	**0.00**	**(827.86)**	**0.00**	**827.86**	**827.86**	**0.00**	**0.00**
Total Fund: 13S001		**(827.86)**	**(827.86)**	**0.00**	**(827.86)**	**0.00**	**(827.86)**	**0.00**	**3,498.36**	**4,294.55**	**0.00**	**0.00**
Fund: 1DG020 - Police Property Forfeiture												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.98	1,242.98	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,242.98**	**1,242.98**	**0.00**	**0.00**
Total Fund: 1DG020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,242.98**	**1,242.98**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	190,422.64	198,747.60	22,445.34	197,209.44	0.00	197,209.44	1,538.16	189,200.14	189,200.14	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	550,386.36	471,523.12	54,435.09	471,332.66	0.00	471,332.66	190.46	508,768.42	508,768.42	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	179.08	2,464.18	0.00	2,464.18	(2,464.18)	3,152.10	3,152.10	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	25,000.00	60,000.00	(4,638.44)	57,239.67	0.00	57,239.67	2,760.33	99,527.46	99,549.80	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	8,000.00	8,000.00	583.84	6,268.70	0.00	6,268.70	1,731.30	7,154.46	7,154.46	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,000.00	138,304.43	9,806.73	141,988.69	0.00	141,988.69	(3,684.26)	70,427.54	70,427.54	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPPOL - UNH Police **Org Mgr: Kopreski, Paul K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**798,809.00**	**876,575.15**	**82,811.64**	**876,503.34**	**0.00**	**876,503.34**	**71.81**	**881,488.12**	**881,510.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	296,323.62	268,108.31	31,043.56	267,708.18	0.00	267,708.18	400.13	278,062.11	278,062.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,900.00	17,192.00	498.32	17,468.79	0.00	17,468.79	(276.79)	15,415.96	15,417.84	0.00	0.00
Subtotal Account Pool: 65		**301,223.62**	**285,300.31**	**31,541.88**	**285,176.97**	**0.00**	**285,176.97**	**123.34**	**293,478.07**	**293,479.95**	**0.00**	**0.00**

Org: UGPPOL - UNH Police **Org Mgr: Kopreski, Paul K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	418.76	0.00	418.76	1,581.24	1,549.08	1,549.08	0.00	0.00
710100	Out-of-State Travel	5,000.00	5,000.00	599.10	3,766.52	0.00	3,766.52	1,233.48	13,238.71	13,238.71	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	225.00	723.00	0.00	723.00	1,277.00	3,107.00	3,107.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711000	Purchasing Cards	7,000.00	27,513.02	2,432.07	12,536.26	0.00	12,536.26	14,976.76	7,029.06	7,029.06	0.00	0.00
711100	Supplies-General	18,478.00	30,000.00	3,044.43	21,747.51	0.00	21,747.51	8,252.49	16,371.71	15,414.99	0.00	0.00
711106	Supplies-Uniforms	8,000.00	18,000.00	5,691.65	17,397.50	0.00	17,397.50	602.50	6,650.95	6,650.95	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	0.00	0.00	0.00	300.00	319.65	319.65	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.53	791.53	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	3,263.28	0.00	3,263.28	(3,263.28)	6,306.00	6,306.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	508.09	0.00	508.09	991.91	1,128.85	1,128.85	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	600.00	600.00	245.40	1,053.28	0.00	1,053.28	(453.28)	801.74	801.74	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.50	783.50	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	23.62	718.78	0.00	718.78	1,281.22	7,115.55	7,115.55	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	916.95	0.00	916.95	(916.95)	4,509.52	4,509.52	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	15,000.00	25,000.00	2,341.11	35,469.43	0.00	35,469.43	(10,469.43)	30,251.70	30,251.70	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	884.00	0.00	884.00	(884.00)	3,655.01	3,655.01	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.50	459.50	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.42	816.42	0.00	0.00
717200	Other Professional Services-General	0.00	20,000.00	2,441.00	26,791.55	0.00	26,791.55	(6,791.55)	9,120.48	9,120.48	0.00	0.00
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	17,000.00	17,000.00	1,091.16	5,891.26	0.00	5,891.26	11,108.74	3,055.89	3,055.89	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,119.15	7,900.65	0.00	7,900.65	(7,900.65)	9,665.43	9,665.43	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,595.47	0.00	1,595.47	(1,595.47)	345.92	345.92	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	305.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	151.45	1,636.36	0.00	1,636.36	(1,636.36)	2,665.64	2,665.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,400.00	4,633.88	0.00	4,633.88	(4,633.88)	1,088.76	1,088.76	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	100.00	3,570.00	0.00	3,570.00	(3,570.00)	1,005.00	1,005.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	875.48	875.48	0.00	0.00
719210	Employee Recruiting-Advertising	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,720.74)	(1,720.74)	0.00	0.00
71C615	Insurance-Vehicle	0.00	10,000.00	(3,459.85)	8,593.38	0.00	8,593.38	1,406.62	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,878.00**	**161,913.02**	**17,950.29**	**160,950.91**	**0.00**	**160,950.91**	**962.11**	**132,182.34**	**131,225.62**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPPOL - UNH Police **Org Mgr: Kopreski, Paul K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(728.00)	(728.00)	0.00	0.00
760010	Int Alloc-Public Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(320.00)	(320.00)	0.00	0.00
760082	Police Overtime Offset	(50,000.00)	(26,000.00)	(3,459.94)	(25,980.97)	0.00	(25,980.97)	(19.03)	(107,627.82)	(107,627.82)	0.00	0.00
Subtotal Account Pool: 76		**(50,000.00)**	**(26,000.00)**	**(3,459.94)**	**(25,980.97)**	**0.00**	**(25,980.97)**	**(19.03)**	**(108,675.82)**	**(108,675.82)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	7,408.07	110.57	7,518.64	0.00	7,518.64	(110.57)	19,216.30	19,216.30	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**7,408.07**	**1,610.57**	**9,018.64**	**0.00**	**9,018.64**	**(1,610.57)**	**19,216.30**	**19,216.30**	**0.00**	**0.00**
Total Fund: 1UG000		**1,140,910.62**	**1,305,196.55**	**130,454.44**	**1,305,668.89**	**0.00**	**1,305,668.89**	**(472.34)**	**1,217,689.01**	**1,216,756.51**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760082	Police Overtime Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XG017 - Police Renovations												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(254,590.12)	(254,590.12)	0.00	0.00	0.00	0.00	(254,590.12)	254,590.12	254,590.12	0.00	0.00
Subtotal Account Pool: 7Z		**(254,590.12)**	**(254,590.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(254,590.12)**	**254,590.12**	**254,590.12**	**0.00**	**0.00**
Total Fund: 1XG017		**(254,590.12)**	**(254,590.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(254,590.12)**	**254,590.12**	**254,590.12**	**0.00**	**0.00**
Fund: 1XG018 - Police Vehicle Replacement												
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	(66,131.82)	(35,420.15)	0.00	35,557.96	7,656.21	43,214.17	(78,634.32)	35,420.15	35,420.15	0.00	0.00
Subtotal Account Pool: 7Z		**(66,131.82)**	**(35,420.15)**	**0.00**	**35,557.96**	**7,656.21**	**43,214.17**	**(78,634.32)**	**35,420.15**	**35,420.15**	**0.00**	**0.00**
Total Fund: 1XG018		**(66,131.82)**	**(35,420.15)**	**0.00**	**35,557.96**	**7,656.21**	**43,214.17**	**(78,634.32)**	**35,420.15**	**35,420.15**	**0.00**	**0.00**
Total Org: UGPPOL		**819,360.82**	**1,014,358.42**	**130,490.21**	**1,340,434.76**	**7,656.21**	**1,348,090.97**	**(333,732.55)**	**1,512,440.62**	**1,512,304.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRCM - RCM allocations-President's Office **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,309.00	60,309.00	0.00	0.00
760125	General Assessment Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,792,572.00)	(1,792,572.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,732,263.00)**	**(1,732,263.00)**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,732,263.00)**	**(1,732,263.00)**	**0.00**	**0.00**
Total Org: UGPRCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,732,263.00)**	**(1,732,263.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRDS - PI David C. Smith **Org Mgr: Smith, David C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U425 - FY03 Council of Presidents												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.09	24.09	0.00	(24.09)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.92	304.92	(199.58)	(304.92)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.38)	(61.38)	61.38	61.38
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.93)	(20.93)	20.93	20.93
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.06)	(89.06)	89.06	89.06
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.26)	(4.26)	4.26	4.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.38**	**153.38**	**(23.95)**	**(153.38)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Fund: 14U425		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.38**	**153.38**	**(23.89)**	**(153.32)**
Fund: 1DGDCS - PI David C Smith												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642.56	1,642.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,642.56**	**1,642.56**
Total Fund: 1DGDCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,642.56**	**1,642.56**
Total Org: UGPRDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.38**	**153.38**	**1,618.67**	**1,489.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U425 - FY03 Council of Presidents												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U425		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184095 - 2003-2004 College Work Study												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(17.94)	(17.94)	0.00	0.00	0.00	0.00	(17.94)	17.94	17.94	0.00	0.00
Subtotal Account Pool: 61		**(17.94)**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.94)**	**17.94**	**17.94**	**0.00**	**0.00**
Total Fund: 184095		**(17.94)**	**(17.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.94)**	**17.94**	**17.94**	**0.00**	**0.00**
Fund: 1DC006 - Consensus & Negotiations												
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**	**0.00**	**0.00**
Total Fund: 1DC006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.00)**	**(150.00)**	**0.00**	**0.00**
Fund: 1DG006 - Paul & Dorothy T Hobbs Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	432.00	942.00	0.00	942.00	(942.00)	1,965.00	1,965.00	3,217.00	3,217.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**432.00**	**942.00**	**0.00**	**942.00**	**(942.00)**	**1,965.00**	**1,965.00**	**7,817.00**	**7,817.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.28	79.12	0.00	79.12	(79.12)	165.07	165.07	656.62	656.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**36.28**	**79.12**	**0.00**	**79.12**	**(79.12)**	**165.07**	**165.07**	**656.62**	**656.62**

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG006 - Paul & Dorothy T Hobbs Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	139.73	265.13	0.00	265.13	(265.13)	528.40	528.40	611.28	611.28
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	216.90	1,435.62	0.00	1,435.62	(1,435.62)	873.20	873.20	9,293.57	9,293.57
710200	Foreign Travel	0.00	0.00	0.00	821.56	0.00	821.56	(821.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	600.00	1,240.00	0.00	1,240.00	(1,240.00)	725.00	725.00	164.00	164.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.98	122.98	2,905.62	2,905.62
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	445.85	6,734.25	0.00	6,734.25	(6,734.25)	4,447.83	4,447.83	9,197.99	9,279.97
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	148.80	0.00	148.80	(148.80)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	581.14	5,594.50	0.00	5,594.50	(5,594.50)	6,800.02	6,800.02	4,190.55	4,190.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	12.53	314.12	0.00	314.12	(314.12)	2,623.99	2,623.99	480.20	480.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	1,028.70	0.00	1,028.70	(1,028.70)	1,292.44	1,292.44	3,639.08	3,639.08
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	456.99	456.99	0.00	456.99	(456.99)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	133.98	2,212.84	0.00	2,212.84	(2,212.84)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	82.00	82.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	439.40	439.40
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	1,500.00	1,500.00	500.00	500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	130.89	1,512.41	0.00	1,512.41	(1,512.41)	1,649.99	1,649.99	1,611.36	1,611.36
718014	Telecom-Telephone Equipment	0.00	0.00	180.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.36	74.83	0.00	74.83	(74.83)	80.49	80.49	93.34	93.34
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	158.24	4,150.42	0.00	4,150.42	(4,150.42)	4,477.88	4,477.88	3,613.19	3,613.19
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	466.00	466.00	250.00	250.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,242.61**	**28,812.17**	**0.00**	**28,812.17**	**(28,812.17)**	**25,670.22**	**25,670.22**	**37,209.58**	**37,291.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG006		**0.00**	**0.00**	**3,710.89**	**29,833.29**	**0.00**	**29,833.29**	**(29,833.29)**	**27,800.29**	**27,800.29**	**45,683.20**	**45,765.18**
Fund: 1DG007 - Dr Phyllis B Lucasse Endowment												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DG007 - Dr Phyllis B Lucasse Endowment												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG008 - Presidents Discretionary												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,464.50	10,554.50	0.00	10,554.50	(10,554.50)	10,000.00	10,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,464.50**	**10,554.50**	**0.00**	**10,554.50**	**(10,554.50)**	**10,000.00**	**10,000.00**	**11,000.00**	**11,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.02	886.58	0.00	886.58	(886.58)	840.00	840.00	924.00	924.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**123.02**	**886.58**	**0.00**	**886.58**	**(886.58)**	**840.00**	**840.00**	**924.00**	**924.00**

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG008 - Presidents Discretionary												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	6,372.91	6,372.91	2,435.60	2,435.60
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	43.16	7,529.94	0.00	7,529.94	(7,529.94)	7,151.44	7,151.44	26,811.36	26,811.36
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	691.93	0.00	691.93	(691.93)	1,318.45	1,318.45	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,188.93	0.00	1,188.93	(1,188.93)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.37	611.37	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,188.21	16,188.21
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	470.25	29,361.66	0.00	29,361.66	(29,361.66)	36,523.82	36,523.82	43,651.19	43,651.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.00	684.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,941.11	0.00	1,941.11	(1,941.11)	1,487.50	1,487.50	1,060.79	1,060.79
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	526.14	0.00	526.14	(526.14)	4,865.55	4,865.55	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.46	70.46
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.06	292.06	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	655.00	655.00	0.00	655.00	(655.00)	1,075.00	1,075.00	1,455.04	1,455.04
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.12	24.12	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,896.00	19,896.00	14,840.00	14,840.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,317.88	3,317.88	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,955.31	0.00	8,955.31	(8,955.31)	30,436.80	30,436.80	11,300.00	11,300.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,932.81	17,497.82	0.00	17,497.82	(17,497.82)	22,685.38	22,685.38	16,830.04	16,830.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.47	444.47	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.60	58.60
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	2,180.00	2,180.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,101.22**	**68,402.84**	**0.00**	**68,402.84**	**(68,402.84)**	**136,732.75**	**136,732.75**	**137,857.29**	**137,857.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG008 - Presidents Discretionary												
Account Pool: 72 - Student and/or Participant Support												
720140	NBFA-UG Non Resident Tuition Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,136.00	6,136.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,136.00**	**6,136.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,482.73	4,482.73	0.00	0.00
760082	Police Overtime Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,642.16	5,642.16	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,124.89**	**10,124.89**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	8,333.26	0.00	8,333.26	(8,333.26)	376,100.80	376,100.80	2,000.00	2,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	50,000.00	123,000.00	0.00	123,000.00	(123,000.00)	110,700.00	110,700.00	276,618.00	276,618.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**50,000.00**	**131,333.26**	**0.00**	**131,333.26**	**(131,333.26)**	**486,800.80**	**486,800.80**	**278,618.00**	**278,618.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG008		**0.00**	**0.00**	**55,688.74**	**211,177.18**	**0.00**	**211,177.18**	**(211,177.18)**	**644,498.44**	**644,498.44**	**434,535.29**	**434,535.29**
Fund: 1DG009 - Louis B. Hoffman Fund												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG010 - Presidents Fund for Excellence												
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	7,298.92	0.00	7,298.92	(7,298.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,298.92**	**0.00**	**7,298.92**	**(7,298.92)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG010 - Presidents Fund for Excellence												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	613.09	0.00	613.09	(613.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**613.09**	**0.00**	**613.09**	**(613.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	30.66	0.00	30.66	(30.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,879.00	0.00	10,879.00	(10,879.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	823.75	0.00	823.75	(823.75)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,749.42	41,749.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**11,733.41**	**0.00**	**11,733.41**	**(11,733.41)**	**0.00**	**0.00**	**41,749.42**	**41,749.42**
Account Pool: 72 - Student and/or Participant Support												
720014	MBFA-UG Presidential Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,800.00	155,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,800.00**	**155,800.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,504.00	49,504.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,504.00**	**49,504.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	200,000.00	0.00	200,000.00	(200,000.00)	176,743.00	176,743.00	266,941.00	266,941.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	300,000.00	0.00	300,000.00	(300,000.00)	500,000.00	500,000.00	24,621.00	24,621.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**(500,000.00)**	**676,743.00**	**676,743.00**	**291,562.00**	**291,562.00**
Total Fund: 1DG010		**0.00**	**0.00**	**0.00**	**519,645.42**	**0.00**	**519,645.42**	**(519,645.42)**	**726,247.00**	**726,247.00**	**489,111.42**	**489,111.42**
Fund: 1DG015 - Laurance Webber Gift												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG016 - Campus Advertising												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	502.14	0.00	502.14	(502.14)	(502.14)	(502.14)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.94	0.00	142.94	(142.94)	(142.94)	(142.94)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**645.08**	**0.00**	**645.08**	**(645.08)**	**(645.08)**	**(645.08)**	**0.00**	**0.00**
Total Fund: 1DG016		**0.00**	**0.00**	**0.00**	**645.08**	**0.00**	**645.08**	**(645.08)**	**(645.08)**	**(645.08)**	**0.00**	**0.00**
Fund: 1DG017 - President's Inauguration												

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG017 - President's Inauguration												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,092.64	6,092.64
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,372.64**	**6,372.64**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.30	535.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535.30**	**535.30**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,512.06	7,512.06
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.52	8,700.52
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.45	130.45
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,151.00	5,151.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,005.19	6,005.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,042.82	5,042.82
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.10	92.10
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.54	2,569.54
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,574.19	2,574.19
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.50	1,014.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,909.75	15,909.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,869.17	5,869.17
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.90	122.90
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.55	199.55
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.44	40.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.48	710.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,990.00	15,990.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.40	527.40
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,912.06**	**106,912.06**
Total Fund: 1DG017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,820.00**	**113,820.00**
Fund: 1DG018 - Council of Presidents												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	81,370.00	83,847.97	9,402.24	83,848.03	0.00	83,848.03	(0.06)	80,972.26	80,972.26	79,000.00	79,000.00
617F10	Operating Staff	28,188.00	29,053.66	3,258.15	29,053.65	0.00	29,053.65	0.01	28,134.30	28,134.30	29,899.30	29,899.30
617PLG	Operating Staff-Longevity	590.00	590.00	65.25	581.67	0.00	581.67	8.33	575.50	562.97	557.50	557.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	3,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	1,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,078.00**	**113,491.63**	**12,725.64**	**113,483.35**	**0.00**	**113,483.35**	**8.28**	**109,682.06**	**109,669.53**	**109,456.80**	**109,456.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,795.20	45,160.67	5,111.30	45,207.83	0.00	45,207.83	(47.16)	43,464.05	43,464.05	40,292.75	40,292.75
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	50.00	50.00	5.48	48.83	0.00	48.83	1.17	48.30	48.30	46.83	46.83
Subtotal Account Pool: 65		**45,845.20**	**45,210.67**	**5,116.78**	**45,256.66**	**0.00**	**45,256.66**	**(45.99)**	**43,512.35**	**43,512.35**	**40,339.58**	**40,339.58**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	143.87	0.00	143.87	(143.87)	272.91	272.91	93.44	93.44
710100	Out-of-State Travel	7,000.00	7,000.00	1,192.24	6,608.45	0.00	6,608.45	391.55	6,505.59	6,505.59	4,934.04	4,934.04
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	80.20	80.20	325.00	325.00
711000	Purchasing Cards	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	460.60	460.60
711100	Supplies-General	3,000.00	3,000.00	(217.46)	1,148.23	0.00	1,148.23	1,851.77	2,467.74	2,467.74	2,382.37	2,382.37
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(485.60)	241.40	0.00	241.40	(241.40)	32.00	32.00	15.60	15.60
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	408.92	408.92	356.12	356.12
714000	Postage-General	250.00	250.00	15.23	92.41	0.00	92.41	157.59	154.96	154.96	2.21	2.21
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	19.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	374.40	0.00	374.40	(374.40)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.18	0.00	0.18	(0.18)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	189.54	339.54	0.00	339.54	(339.54)	175.00	175.00	0.00	0.00
717200	Other Professional Services-General	14,193.80	16,414.70	0.00	100.00	0.00	100.00	16,314.70	400.00	400.00	6,692.65	6,692.65
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
718000	Telecom-General	2,000.00	2,000.00	0.00	1,462.00	0.00	1,462.00	538.00	20.93	20.93	310.57	310.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.86	1,102.32	0.00	1,102.32	(1,102.32)	1,191.38	1,191.38	979.66	979.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.24	0.00	359.24	(359.24)	179.62	179.62	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.65	112.48	0.00	112.48	(112.48)	100.18	100.18	119.57	119.57
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	415.00	4,955.19	0.00	4,955.19	44.81	3,423.29	3,423.29	2,294.46	2,294.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735.47	1,735.47
719100	Membership Dues & Fees	0.00	0.00	500.00	625.00	0.00	625.00	(625.00)	125.00	125.00	625.00	625.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,343.80**	**34,564.70**	**1,711.46**	**18,790.46**	**0.00**	**18,790.46**	**15,774.24**	**15,537.72**	**15,537.72**	**21,391.16**	**21,391.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,551.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,551.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	16,733.00	16,733.00	0.00	16,733.00	0.00	16,733.00	0.00	16,733.00	16,733.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,551.00	0.00
Subtotal Account Pool: 76		**16,733.00**	**16,733.00**	**0.00**	**16,733.00**	**0.00**	**16,733.00**	**0.00**	**16,733.00**	**16,733.00**	**9,551.00**	**0.00**
Total Fund: 1DG018		**210,000.00**	**210,000.00**	**19,553.88**	**194,263.47**	**0.00**	**194,263.47**	**15,736.53**	**185,465.13**	**185,452.60**	**180,738.54**	**180,738.54**
Fund: 1DG021 - Durham - It is Where You Live!												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(4,068.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(297.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(521.74)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(189.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG021 - Durham - It is Where You Live!												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(6.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(304.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(5,386.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG021		**0.00**	**0.00**	**(5,386.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG3CH - Alumni Programs												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77.75)	(77.75)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.75)**	**(77.75)**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.75)**	**(77.75)**	**0.00**	**0.00**
Fund: 1DG415 - Elliott Discretionary Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG415		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG420 - John S. Elliott Trust Escrow												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG420 - John S. Elliott Trust Escrow												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	302,920.00	0.00	302,920.00	(302,920.00)	258,553.50	258,553.50	31,500.00	31,500.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	442,750.00	0.00	442,750.00	(442,750.00)	382,750.00	382,750.00	790,850.07	790,850.07
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**745,670.00**	**0.00**	**745,670.00**	**(745,670.00)**	**641,303.50**	**641,303.50**	**872,350.07**	**872,350.07**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG420		**0.00**	**0.00**	**0.00**	**756,670.00**	**0.00**	**756,670.00**	**(756,670.00)**	**656,303.50**	**656,303.50**	**872,350.07**	**872,350.07**
Fund: 1DG422 - Elliot - M James History of UNH												
Account Pool: 71 - Support												
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Fund: 1DG422		**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Fund: 1DU006 - Contingency- Closed Grant												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DU006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DU008 - Former Dean Funding												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU008 - Former Dean Funding												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DU008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD017 - Vernon Lerch Scholarship												
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GD018 - H M Haendler Org Chemist Award												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG004 - Bright Young Stars in Academia												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG006 - President's Innovation Fund												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG008 - Alumni Visitors Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG008 - Alumni Visitors Fund												
Account Pool: 71 - Support												
Total Fund: 1GG008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**
Fund: 1GG012 - Special 100th Anniversary												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG013 - Class 1936 End/Cult Enrich												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,340.00	0.00	1,340.00	(1,340.00)	5,963.00	5,963.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.84	257.84
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.33	164.33	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	606.62	0.00	606.62	(606.62)	895.59	895.59	4,877.67	4,877.67
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.08	105.08	188.00	188.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	1,325.00	1,325.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,946.62**	**0.00**	**1,946.62**	**(1,946.62)**	**11,500.00**	**11,500.00**	**6,648.51**	**6,648.51**
Total Fund: 1GG013		**0.00**	**0.00**	**0.00**	**1,946.62**	**0.00**	**1,946.62**	**(1,946.62)**	**11,500.00**	**11,500.00**	**6,648.51**	**6,648.51**
Fund: 1GG015 - Pres Economic Dev Initiative												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GG018 - UNH - Wildcat Santa												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885.00	1,885.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	50.00	1,802.07	0.00	1,802.07	(1,802.07)	1,400.00	1,400.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**50.00**	**1,802.07**	**0.00**	**1,802.07**	**(1,802.07)**	**1,400.00**	**1,400.00**	**1,885.00**	**1,885.00**
Total Fund: 1GG018		**0.00**	**0.00**	**50.00**	**1,802.07**	**0.00**	**1,802.07**	**(1,802.07)**	**1,400.00**	**1,400.00**	**1,885.00**	**1,885.00**

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG139 - UNH Tolerance Programming Fund												
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.60	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**33.60**	**33.60**	**0.00**	**33.60**	**(33.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	110.00	1,028.86	0.00	1,028.86	(1,028.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	536.90	3,384.93	0.00	3,384.93	(3,384.93)	3,704.25	3,704.25	851.52	851.52
710300	Conference Registration Fees	0.00	0.00	0.00	428.08	0.00	428.08	(428.08)	1,346.25	1,346.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(62.91)	0.00	(62.91)	62.91	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	5,109.83	5,109.83	483.04	483.04
713000	Printing & Copying-General	0.00	0.00	9.35	345.25	0.00	345.25	(345.25)	0.00	0.00	57.12	57.12
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.54	216.54
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	101.22	0.00	101.22	(101.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,150.00	0.00	13,150.00	(13,150.00)	5,500.00	5,500.00	1,500.00	1,500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	2,000.00	2,000.00	1,805.00	1,805.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**656.25**	**23,454.27**	**0.00**	**23,454.27**	**(23,454.27)**	**19,360.33**	**19,360.33**	**5,005.22**	**5,005.22**
Total Fund: 1GG139		**0.00**	**0.00**	**1,089.85**	**23,887.87**	**0.00**	**23,887.87**	**(23,887.87)**	**19,360.33**	**19,360.33**	**5,005.22**	**5,005.22**
Fund: 1GG140 - Dr Alexander Teaching Exc Fund												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	386,030.00	411,943.55	47,594.43	410,245.48	0.00	410,245.48	1,698.07	368,982.57	368,982.57	345,519.56	345,519.56
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617F10	Operating Staff	61,171.88	48,065.86	4,045.50	42,640.50	0.00	42,640.50	5,425.36	60,615.38	60,615.38	66,646.50	66,646.50
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,472.40	2,417.93	2,596.06	2,596.06
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	(20,000.00)	80,000.00	80,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.26	0.00	8.26	(8.26)	2.76	2.76	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,556.50	2,950.75	0.00	2,950.75	(2,950.75)	3,037.50	3,037.50	3,618.75	3,618.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	2.25	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	68.05	3,915.04	0.00	3,915.04	2,084.96	5,742.53	5,629.44	6,201.30	6,201.30
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,713.27	0.00	1,713.27	286.73	1,392.99	1,392.99	1,329.08	1,329.08
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**455,201.88**	**468,009.41**	**73,264.48**	**483,475.55**	**0.00**	**483,475.55**	**(15,466.14)**	**524,246.13**	**524,078.57**	**445,411.25**	**445,411.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	178,880.75	184,003.76	20,848.29	181,346.75	0.00	181,346.75	2,657.01	171,139.17	171,139.17	152,501.59	152,501.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	130.75	416.57	0.00	416.57	(416.57)	2,311.14	2,311.14	2,159.96	2,159.96
Subtotal Account Pool: 65		**178,880.75**	**184,003.76**	**20,979.04**	**181,763.32**	**0.00**	**181,763.32**	**2,240.44**	**173,450.31**	**173,450.31**	**154,661.55**	**154,661.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	567.80	2,469.02	0.00	2,469.02	(2,469.02)	279.73	279.73	526.43	526.43
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	390.15	17,317.73	0.00	17,317.73	(17,317.73)	12,506.68	12,506.68	15,448.41	15,448.41
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,014.86	0.00	3,014.86	(3,014.86)	1,318.45	1,318.45	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	550.00	3,539.93	0.00	3,539.93	(3,539.93)	1,156.00	1,156.00	1,469.00	1,469.00
710400	Student or Non-Emp Travel	0.00	0.00	399.60	651.76	0.00	651.76	(651.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,677.15	0.00	1,677.15	(1,677.15)	904.05	904.05	3,601.16	3,601.16
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	35,885.09	35,885.09	9,094.90	21,182.39	0.00	21,182.39	14,702.70	44,479.65	44,640.18	27,644.31	27,644.31
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	30.40	1,273.10	0.00	1,273.10	(1,273.10)	860.90	860.90	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.95	148.95
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	30,000.00	30,000.00	194.09	15,226.64	0.00	15,226.64	14,773.36	40,747.49	40,747.49	19,942.14	19,942.14
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	12,000.00	17,000.00	249.92	2,921.50	0.00	2,921.50	14,078.50	12,095.03	12,095.03	4,269.18	4,269.18
714005	Postage-Campus Mail Services	0.00	0.00	0.00	320.50	0.00	320.50	(320.50)	2,702.34	2,702.34	1,943.79	1,943.79
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	23,627.60	27,218.95	0.00	27,218.95	(22,218.95)	6,634.65	6,634.65	4,302.59	4,302.59
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	161.09	0.00	161.09	(161.09)	2,488.43	2,488.43	456.86	456.86
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168.80	3,168.80
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	8,000.00	23,000.00	539.03	6,468.36	0.00	6,468.36	16,531.64	6,468.36	6,468.36	7,797.36	7,797.36
716110	Rentals-Copier	0.00	0.00	208.74	1,514.63	0.00	1,514.63	(1,514.63)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	40.00	40.00	275.00	275.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	25,000.00	25,000.00	4,895.50	10,337.25	0.00	10,337.25	14,662.75	28,234.90	28,234.90	34,299.37	34,299.37
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	4,602.69	0.00	4,602.69	(4,602.69)	18,202.84	18,202.84	0.00	0.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	10,000.00	10,000.00	84.08	526.16	0.00	526.16	9,473.84	20.06	20.06	2,051.02	2,051.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	742.00	8,737.49	0.00	8,737.49	(8,737.49)	7,965.43	7,965.43	8,111.10	8,111.10
718006	Telecom-Cellular Phones	0.00	0.00	0.00	583.24	0.00	583.24	(583.24)	0.00	0.00	501.07	501.07
718014	Telecom-Telephone Equipment	0.00	0.00	118.73	3,078.30	0.00	3,078.30	(3,078.30)	1,191.91	1,191.91	295.00	295.00
718016	Telecom-Usage (Tolls)	0.00	0.00	103.13	800.67	0.00	800.67	(800.67)	508.73	508.73	917.55	917.55
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	20,000.00	20,000.00	1,090.39	13,757.18	0.00	13,757.18	6,242.82	25,206.98	25,206.98	19,518.01	19,518.01
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.60	77.60	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,134.82	2,134.82
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	90,000.00	90,000.00	7,935.35	82,378.00	0.00	82,378.00	7,622.00	82,191.00	82,191.00	21,956.75	21,956.75
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,619.00	81,619.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	143.21	1,021.84	0.00	1,021.84	(1,021.84)	7,552.90	7,552.90	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,219.23	6,219.23	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	256.00	3,364.00	0.00	3,364.00	(3,364.00)	1,016.00	1,016.00	2,375.00	2,375.00
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	2,000.00	2,000.00	(1,144.98)	1,306.34	0.00	1,306.34	693.66	0.00	0.00	1,889.30	1,889.30
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	144.50	550.20	0.00	550.20	(550.20)	336.79	336.79	8.19	8.19
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**252,885.09**	**287,885.09**	**50,220.14**	**236,060.97**	**0.00**	**236,060.97**	**51,824.12**	**311,440.63**	**311,601.16**	**266,670.16**	**266,670.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	28,540.00	28,540.00	0.00	28,540.00	(23,540.00)	0.00	0.00	0.00	0.00
740030	Cap Equipment-Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.00	3,752.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,551.00)	(9,551.00)
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**28,540.00**	**28,540.00**	**0.00**	**28,540.00**	**(23,540.00)**	**0.00**	**0.00**	**(5,799.00)**	**(5,799.00)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(16,733.00)	(16,733.00)	0.00	(16,733.00)	0.00	(16,733.00)	0.00	(16,733.00)	(16,733.00)	0.00	0.00
760125	General Assessment Offset	(273,455.00)	(273,455.00)	(22,788.00)	(273,455.00)	0.00	(273,455.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(290,188.00)**	**(290,188.00)**	**(22,788.00)**	**(290,188.00)**	**0.00**	**(290,188.00)**	**0.00**	**(16,733.00)**	**(16,733.00)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	19,770.93	19,770.93	0.00	0.00	0.00	0.00	19,770.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**19,770.93**	**19,770.93**	**0.00**	**0.00**	**0.00**	**0.00**	**19,770.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	129,348.00	94,348.00	0.00	0.00	0.00	0.00	94,348.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	100,000.00	100,000.00	0.00	140,000.00	0.00	140,000.00	(40,000.00)	208,749.00	208,749.00	103,000.00	103,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667,115.00	667,115.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	(30.50)	(30.50)
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**229,348.00**	**194,348.00**	**900.00**	**140,900.00**	**0.00**	**140,900.00**	**53,448.00**	**488,749.00**	**488,749.00**	**770,084.50**	**770,084.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**850,898.65**	**868,829.19**	**151,115.66**	**780,551.84**	**0.00**	**780,551.84**	**88,277.35**	**1,481,153.07**	**1,481,146.04**	**1,631,028.46**	**1,631,028.46**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRES - UNH President's Office **Org Mgr: Brogan, Kathleen B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7111	Supplies	(1,417.00)	(1,417.00)	0.00	0.00	0.00	0.00	(1,417.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,386.95)	(1,386.95)	0.00	0.00	0.00	0.00	(1,386.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,803.95)**	**(2,803.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,803.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,345.00)	(3,345.00)	0.00	0.00	0.00	0.00	(3,345.00)	0.00	0.00	0.00	0.00
7404	Construction	(19,939.00)	(19,939.00)	0.00	0.00	0.00	0.00	(19,939.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(23,284.00)**	**(23,284.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,284.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	26,087.95	26,087.95	0.00	0.00	0.00	0.00	26,087.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**26,087.95**	**26,087.95**	**0.00**	**0.00**	**0.00**	**0.00**	**26,087.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRES		**1,060,880.71**	**1,086,811.25**	**225,822.21**	**2,520,422.84**	**0.00**	**2,520,422.84**	**(1,433,611.59)**	**3,757,192.87**	**3,757,173.31**	**3,780,805.71**	**3,780,887.69**

Org: UGPRNW - PI Neil Wylie **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U052 - Fy01 Council of Preidents												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U373 - Fy 2002 Council of Presidents												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRNW - PI Neil Wylie **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U373 - Fy 2002 Council of Presidents												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,744.03	37,744.03
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,744.03**	**37,744.03**
Total Fund: 14U373		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,744.03**	**37,744.03**

Org: UGPRNW - PI Neil Wylie **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DGNW1 - PI Neil Wylie												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPRNW - PI Neil Wylie **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DGNW1 - PI Neil Wylie												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DGNW1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPRNW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,744.03**	**37,744.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPSEC - Security Services **Org Mgr: Kopreski, Paul K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	211,587.86	147,844.74	18,901.68	148,153.85	0.00	148,153.85	(309.11)	175,677.80	175,677.80	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	5,000.00	512.18	4,352.65	0.00	4,352.65	647.35	6,229.29	6,229.29	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	20,000.00	17,000.00	1,207.56	16,512.53	0.00	16,512.53	487.47	28,553.84	28,605.47	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	4,000.00	4,000.00	291.24	2,791.18	0.00	2,791.18	1,208.82	3,864.53	3,864.53	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	30,000.00	1,299.00	28,525.85	0.00	28,525.85	1,474.15	13,188.89	13,188.89	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	59.59	135.76	0.00	135.76	(135.76)	94.27	94.27	0.00	0.00
61SNSH	Student Labor	7,000.00	7,000.00	3,327.29	11,610.59	0.00	11,610.59	(4,610.59)	11,948.62	11,948.62	0.00	0.00
61SNWS	College Work Study	10,000.00	9,000.00	(202.11)	7,924.10	0.00	7,924.10	1,075.90	9,543.15	9,543.15	0.00	0.00
Subtotal Account Pool: 61		**257,587.86**	**219,844.74**	**25,396.43**	**220,006.51**	**0.00**	**220,006.51**	**(161.77)**	**249,112.39**	**249,164.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84,635.14	59,137.90	7,631.98	59,332.98	0.00	59,332.98	(195.08)	69,928.96	69,928.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,436.00	5,376.00	278.03	4,383.43	0.00	4,383.43	992.57	4,355.24	4,359.58	0.00	0.00
Subtotal Account Pool: 65		**87,071.14**	**64,513.90**	**7,910.01**	**63,716.41**	**0.00**	**63,716.41**	**797.49**	**74,284.20**	**74,288.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	2,000.00	0.00	1,800.00	0.00	1,800.00	200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	665.02	665.02	0.00	0.00
711100	Supplies-General	4,093.00	(651.80)	0.00	575.97	0.00	575.97	(1,227.77)	2,088.60	2,088.60	0.00	0.00
711106	Supplies-Uniforms	0.00	3,000.00	0.00	2,686.18	0.00	2,686.18	313.82	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	246.19	0.00	246.19	(246.19)	158.23	158.23	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	582.00	0.00	582.00	(582.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	6,000.00	6,000.00	466.04	4,639.66	0.00	4,639.66	1,360.34	6,418.48	6,418.48	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	554.91	0.00	554.91	(554.91)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.73	25.18	0.00	25.18	(25.18)	29.95	29.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.94	789.94	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.40)	(338.40)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,593.00**	**12,348.20**	**469.77**	**11,310.09**	**0.00**	**11,310.09**	**1,038.11**	**9,859.82**	**9,859.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760082	Police Overtime Offset	(15,000.00)	(5,000.00)	0.00	(3,115.73)	0.00	(3,115.73)	(1,884.27)	(22,619.79)	(22,619.79)	0.00	0.00
Subtotal Account Pool: 76		**(15,000.00)**	**(5,000.00)**	**0.00**	**(3,115.73)**	**0.00**	**(3,115.73)**	**(1,884.27)**	**(22,619.79)**	**(22,619.79)**	**0.00**	**0.00**
Total Fund: 1UG000		**341,252.00**	**291,706.84**	**33,776.21**	**291,917.28**	**0.00**	**291,917.28**	**(210.44)**	**310,636.62**	**310,692.59**	**0.00**	**0.00**
Total Org: UGPSEC		**341,252.00**	**291,706.84**	**33,776.21**	**291,917.28**	**0.00**	**291,917.28**	**(210.44)**	**310,636.62**	**310,692.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH President

Org: UGPSPC - Comm on Status of People of Color **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.40	169.40
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.60	230.60
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.80	40.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	794.00	794.00	0.00	100.11	0.00	100.11	693.89	62.26	62.26	767.32	767.32
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	120.36	120.36
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.30	103.30
717200	Other Professional Services-General	500.00	500.00	0.00	350.00	0.00	350.00	150.00	450.00	450.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.87	21.87	44.97	44.97
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	802.75	0.00	802.75	697.25	1,137.67	1,137.67	1,004.35	1,004.35
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,994.00**	**2,994.00**	**0.00**	**1,252.86**	**0.00**	**1,252.86**	**1,741.14**	**1,691.80**	**1,691.80**	**2,481.10**	**2,481.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**2,994.00**	**2,994.00**	**0.00**	**1,252.86**	**0.00**	**1,252.86**	**1,741.14**	**1,991.80**	**1,991.80**	**2,481.10**	**2,481.10**
Total Org: UGPSPC		**2,994.00**	**2,994.00**	**0.00**	**1,252.86**	**0.00**	**1,252.86**	**1,741.14**	**1,991.80**	**1,991.80**	**2,481.10**	**2,481.10**

Org: UGPWOM - Commission on Status of Women **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG014 - Womens Commission Prog Gift												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	171.60	171.60
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	867.50	867.50	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.50	399.50	(613.00)	(613.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**1,257.00**	**1,257.00**	**(441.40)**	**(441.40)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG014		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**1,257.00**	**1,257.00**	**(441.40)**	**(441.40)**
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	0.00	600.00	0.00	600.00	0.00	320.00	320.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**320.00**	**320.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	51.00	0.00	50.40	0.00	50.40	0.60	26.88	26.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**51.00**	**0.00**	**50.40**	**0.00**	**50.40**	**0.60**	**26.88**	**26.88**	**0.00**	**0.00**

Org: UGPWOM - Commission on Status of Women **Org Mgr: Sanborn, J. Gregg**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	79.69	79.69	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	199.50	0.00	199.50	800.50	920.43	920.43	626.52	626.52
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	80.00	0.00	80.00	420.00	350.00	350.00	125.00	125.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,221.00	3,070.00	0.00	2,250.26	0.00	2,250.26	819.74	1,013.09	1,013.09	2,732.51	2,732.51
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,200.00	2,200.00	31.66	2,260.37	0.00	2,260.37	(60.37)	4,418.27	4,418.27	903.23	903.23
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,222.03	2,222.03
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	74.40	0.00	74.40	25.60	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.74	776.74
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	725.00	0.00	725.00	775.00	1,200.00	1,200.00	1,513.40	1,513.40
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.35	322.35	332.51	332.51
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,146.18	0.00	2,146.18	353.82	2,202.97	2,202.97	3,644.69	3,644.69
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,621.00**	**11,470.00**	**31.66**	**7,735.71**	**0.00**	**7,735.71**	**3,734.29**	**10,626.80**	**10,626.80**	**13,141.63**	**13,141.63**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	100.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**500.00**	**100.00**	**500.00**	**0.00**	**500.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**12,621.00**	**12,621.00**	**131.66**	**8,886.11**	**0.00**	**8,886.11**	**3,734.89**	**11,123.68**	**11,123.68**	**13,141.63**	**13,141.63**
Total Org: UGPWOM		**12,621.00**	**12,621.00**	**131.66**	**8,936.11**	**0.00**	**8,936.11**	**3,684.89**	**12,380.68**	**12,380.68**	**12,700.23**	**12,700.23**
Total Org Lvl 3: UGPRST		**3,062,524.02**	**3,236,643.51**	**503,323.73**	**4,943,693.40**	**18,579.16**	**4,962,272.56**	**(1,725,629.05)**	**4,552,417.61**	**4,552,317.71**	**3,961,751.98**	**3,961,704.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRBLU - Blue Pages **Org Mgr: Ellis, Constance V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRBLU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRCOM - Commencement **Org Mgr: Ellis, Constance V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRCOM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRCSB - C/S Brochure **Org Mgr: Jones, Michael J**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRCSB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRDBK - Durham Breakfast **Org Mgr: Ellis, Constance V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRDBK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGREXT - Excellence **Org Mgr: Jones, Michael J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.94	23.94	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,549.64	12,549.64	11,972.72	11,972.72
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.96	191.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,573.58**	**12,573.58**	**12,164.68**	**12,164.68**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,573.58**	**12,573.58**	**12,164.68**	**12,164.68**
Total Org: UGREXT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,573.58**	**12,573.58**	**12,164.68**	**12,164.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRFAI - Financial Aid Catalog

Org Mgr: Jones, Michael J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRFAI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRLRL - Legislative Relations **Org Mgr: Ellis, Constance V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRLRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRNBR - Media Relations **Org Mgr: Billings, Kim E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	211,410.00	0.00	0.00	0.00	0.00	0.00	0.00	210,251.66	210,251.66	202,463.58	202,463.58
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
617F10	Operating Staff	31,883.76	0.00	0.00	0.00	0.00	0.00	0.00	33,549.43	33,549.43	25,118.00	25,118.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	870.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.70	559.70	502.39	502.39
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	6,233.50	6,233.50
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.43	4.43	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.01	90.01	196.25	196.25
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	3,930.21	3,930.21	1,635.60	1,635.60
Subtotal Account Pool: 61		**243,293.76**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**250,900.44**	**250,885.44**	**238,119.32**	**238,119.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,317.50	0.00	0.00	0.00	0.00	0.00	0.00	97,121.92	97,121.92	84,205.24	84,205.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.29	258.29	731.32	731.32
Subtotal Account Pool: 65		**97,317.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,380.21**	**97,380.21**	**84,936.56**	**84,936.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRNBR - Media Relations **Org Mgr: Billings, Kim E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	1,500.00	65.31	858.66	0.00	858.66	641.34	21.00	21.00	162.43	162.43
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	900.00	1,500.00	0.00	132.51	0.00	132.51	1,367.49	1,145.86	1,145.86	19.00	19.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	2,000.00	0.00	2,035.00	0.00	2,035.00	(35.00)	615.00	615.00	199.00	199.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	23,000.00	737.90	0.00	683.83	0.00	683.83	54.07	1,296.74	1,296.74	1,276.93	1,276.93
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,674.55	418.40	6,379.45	0.00	6,379.45	(704.90)	9,212.58	9,212.58	5,445.66	5,445.66
711108	Supplies-Subscription,Newspaper,Mag	0.00	4,730.46	2,599.00	4,780.11	0.00	4,780.11	(49.65)	4,074.96	4,074.96	3,556.22	3,556.22
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	1,000.00	94.00	170.00	0.00	170.00	830.00	0.00	0.00	69.00	69.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.98	79.98
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.94	72.94	0.00	0.00
711182	Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.53	757.53	3,424.10	3,424.10
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	19,726.00	14,726.00	0.00	5,315.44	0.00	5,315.44	9,410.56	17,920.75	17,920.75	70.00	70.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	16,294.37	16,294.37
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.08	154.08	215.55	215.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,000.00	3,157.09	15.59	2,931.30	0.00	2,931.30	225.79	8,695.26	8,695.26	8,136.21	8,136.21
714010	Postage-Off Campus Mail Services	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,011.89	4,011.89
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	1,538.40	1,538.40
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.65	759.65
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.50	1,835.50	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.22	610.22	380.53	380.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,150.00	4,150.00	4,299.19	4,299.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	185.00	185.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.24	1,391.24	1,122.34	1,122.34
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.65	637.65	487.51	487.51
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	342.75	342.75
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	5,000.00	2,527.55	2,527.55	0.00	2,527.55	2,472.45	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRNBR - Media Relations **Org Mgr: Billings, Kim E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**45,726.00**	**42,226.00**	**5,719.85**	**25,813.85**	**0.00**	**25,813.85**	**16,412.15**	**53,053.31**	**53,053.31**	**52,340.71**	**52,340.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**386,337.26**	**42,226.00**	**5,719.85**	**25,813.86**	**0.00**	**25,813.86**	**16,412.14**	**401,333.96**	**401,318.96**	**375,396.59**	**375,396.59**
Total Org: UGRNBR		**386,337.26**	**42,226.00**	**5,719.85**	**25,813.86**	**0.00**	**25,813.86**	**16,412.14**	**401,333.96**	**401,318.96**	**375,396.59**	**375,396.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRPPE - Presidential Events & Programs **Org Mgr: Entz, Susan**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG019 - VP Univ Comm Discretionary Fund												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.84	0.00	200.84	(200.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**200.84**	**0.00**	**200.84**	**(200.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG019		**0.00**	**0.00**	**0.00**	**200.84**	**0.00**	**200.84**	**(200.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	138,850.00	0.00	0.00	0.00	0.00	0.00	0.00	134,283.65	134,283.65	133,910.00	133,910.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
617F10	Operating Staff	28,918.80	0.00	0.00	0.00	0.00	0.00	0.00	23,401.28	23,401.28	28,818.76	28,818.76
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.25	182.25	867.51	867.51
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,954.25	3,954.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.88	161.98
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,629.40	2,629.40	1,676.23	1,663.45
61U413	OS Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167,768.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,396.58**	**161,396.58**	**169,837.63**	**169,875.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,107.52	0.00	0.00	0.00	0.00	0.00	0.00	62,835.20	62,835.20	60,209.79	60,209.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.91	90.91	447.04	447.04
Subtotal Account Pool: 65		**67,107.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,926.11**	**62,926.11**	**60,656.83**	**60,656.83**

Org: UGRPPE - Presidential Events & Programs **Org Mgr: Entz, Susan**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	400.00	400.00	0.00	25.55	0.00	25.55	374.45	344.18	344.18	2,461.63	2,461.63
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,880.70	0.00	1,880.70	(880.70)	754.13	754.13	56.21	56.21
710200	Foreign Travel	0.00	0.00	0.00	310.66	0.00	310.66	(310.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	800.00	800.00	0.00	1,120.00	0.00	1,120.00	(320.00)	690.00	690.00	795.00	795.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.94	1,337.94	1,395.04	1,395.04
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	36,221.00	39,221.00	14,354.35	34,892.45	0.00	34,892.45	4,328.55	60,399.78	60,399.78	19,834.19	20,694.19
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.50	130.50	457.42	457.42
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,426.14	2,426.14
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.95	148.95	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.40	98.40	195.88	195.88
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,432.95	2,432.95
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,705.00	3,705.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	22,851.00	22,751.00	13,640.95	19,580.60	0.00	19,580.60	3,170.40	22,070.10	22,070.10	26,220.91	26,220.91
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.09	154.09	215.59	215.59
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	9,362.00	9,062.00	262.50	2,479.56	0.00	2,479.56	6,582.44	5,748.88	5,748.88	5,442.52	5,442.52
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.92	27.92
714015	Postage-Program Guide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.32	618.32	0.00	0.00
714020	Postage-Labeling	0.00	0.00	429.85	1,323.49	0.00	1,323.49	(1,323.49)	328.89	328.89	2,160.98	2,160.98
715000	Non-Cap Equip-General	0.00	0.00	619.97	619.97	0.00	619.97	(619.97)	0.00	0.00	2,600.00	2,600.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	300.00	19,463.75	19,786.50	0.00	19,786.50	(19,486.50)	1,612.13	1,612.13	803.13	803.13
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.43	506.43
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,279.00	4,279.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,317.64	14,317.64
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	28,649.00	31,149.00	7,246.99	22,758.89	0.00	22,758.89	8,390.11	32,900.52	32,900.52	12,222.93	19,015.93
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	(75.00)	0.00	(75.00)	75.00	0.00	0.00	3,626.06	3,626.06
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRPPE - Presidential Events & Programs **Org Mgr: Entz, Susan**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.04	474.04	127.93	127.93
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,081.62	3,081.62	2,868.05	2,868.05
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.89	113.89	20.06	20.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	130.00	130.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.66	438.66	391.97	391.97
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	23,044.00	23,044.00	4,584.45	11,991.42	0.00	11,991.42	11,052.58	15,995.46	15,995.46	10,800.64	10,800.64
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	2,152.25	2,152.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.75	217.75
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,382.00)	(1,382.00)
Subtotal Account Pool: 71		**129,927.00**	**127,727.00**	**60,602.81**	**116,694.79**	**0.00**	**116,694.79**	**11,032.21**	**150,310.48**	**150,310.48**	**121,509.22**	**129,162.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(5,060.00)	(5,060.00)	0.00	(2,250.00)	0.00	(2,250.00)	(2,810.00)	(19,025.24)	(19,025.24)	0.00	0.00
Subtotal Account Pool: 76		**(5,060.00)**	**(5,060.00)**	**0.00**	**(2,250.00)**	**0.00**	**(2,250.00)**	**(2,810.00)**	**(19,025.24)**	**(19,025.24)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**359,743.32**	**122,667.00**	**60,602.81**	**114,444.79**	**0.00**	**114,444.79**	**8,222.21**	**355,607.93**	**355,607.93**	**352,003.68**	**359,695.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPPE		**359,743.32**	**122,667.00**	**60,602.81**	**114,645.63**	**0.00**	**114,645.63**	**8,021.37**	**355,607.93**	**355,607.93**	**352,003.68**	**359,695.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRPRL - Presidential Relations **Org Mgr: Ellis, Constance V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRPRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRPUB - Editorial & Creative Services **Org Mgr: Jones, Michael J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3AT - Catalogs & Special Publication												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	5,469.60	0.00	5,469.60	(5,469.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,469.60**	**0.00**	**5,469.60**	**(5,469.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.44	0.00	459.44	(459.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**459.44**	**0.00**	**459.44**	**(459.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	84.99	1,935.49	0.00	1,935.49	(1,935.49)	2,617.00	2,617.00	5,140.31	5,140.31
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.00	966.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,048.00	3,048.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,175.00	0.00	6,175.00	(6,175.00)	5,077.50	5,077.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.98	1,001.73	0.00	1,001.73	(1,001.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**160.97**	**9,112.22**	**0.00**	**9,112.22**	**(9,112.22)**	**7,694.50**	**7,694.50**	**9,154.31**	**9,154.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,632.00	5,632.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.00**	**5,632.00**
Total Fund: 1DG3AT		**0.00**	**0.00**	**160.97**	**15,041.26**	**0.00**	**15,041.26**	**(15,041.26)**	**7,694.50**	**7,694.50**	**14,786.31**	**14,786.31**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	568,360.00	0.00	0.00	0.00	0.00	0.00	0.00	560,284.65	560,284.65	489,110.96	489,110.96
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,730.00	5,730.00
617F10	Operating Staff	25,075.58	0.00	0.00	0.00	0.00	0.00	0.00	25,056.15	25,056.15	24,391.00	24,391.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.96	168.96	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,269.00	4,269.00	2,424.88	2,424.88
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00	492.00	1,088.50	1,088.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,523.63	2,523.63	1,972.52	1,972.52
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**593,435.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**592,795.51**	**592,795.51**	**524,717.86**	**524,717.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	237,374.23	0.00	0.00	0.00	0.00	0.00	0.00	233,172.27	233,172.27	189,995.80	189,995.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.77	372.77	685.01	685.01
Subtotal Account Pool: 65		**237,374.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233,545.04**	**233,545.04**	**190,680.81**	**190,680.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRPUB - Editorial & Creative Services **Org Mgr: Jones, Michael J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	950.00	950.00	0.00	615.24	0.00	615.24	334.76	182.07	182.07	104.46	104.46
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	1,145.07	0.00	1,145.07	354.93	350.76	350.76	848.78	848.78
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.87	402.87
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	1,976.20	0.00	510.00	0.00	510.00	1,466.20	1,048.33	1,048.33	682.00	682.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	20,750.00	0.00	0.00	0.00	0.00	0.00	0.00	623.64	623.64	6,216.38	6,216.38
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	19,508.00	19,618.88	456.44	10,793.97	0.00	10,793.97	8,824.91	25,909.22	25,909.22	16,359.41	16,359.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.96	0.00	52.96	(52.96)	374.96	374.96	605.51	605.51
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	23.80	486.00	13,373.53	0.00	13,373.53	(13,349.73)	16,446.44	16,446.44	7,423.16	7,423.16
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	6,000.00	369.85	5,122.94	0.00	5,122.94	877.06	0.00	0.00	1,665.94	1,665.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	117,349.00	120,255.12	39,930.38	125,506.94	0.00	125,506.94	(5,251.82)	4,813.05	4,813.05	3,198.29	3,198.29
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.09	154.09	253.95	253.95
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,700.00	2,700.00	607.30	2,129.01	0.00	2,129.01	570.99	1,092.08	1,092.08	931.60	931.60
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.89	277.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.32	80.32	246.35	246.35
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.15	19.15	36.84	36.84
715000	Non-Cap Equip-General	1,500.00	1,500.00	400.00	1,469.45	0.00	1,469.45	30.55	0.00	0.00	2,300.49	2,300.49
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.52	530.52	222.25	222.25
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.87	56.87
716060	Maint & Repairs-Computer Software	0.00	6,383.00	0.00	3,419.40	0.00	3,419.40	2,963.60	0.00	0.00	2,001.92	2,001.92
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	26,743.00	22,093.00	0.00	4,617.75	0.00	4,617.75	17,475.25	5,496.66	5,496.66	3,416.10	3,416.10
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.37	418.37	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,979.99	8,979.99	8,742.93	8,742.93
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.62	172.62	571.25	571.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.15	286.15	308.80	308.80
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	2,000.00	234.76	1,056.50	0.00	1,056.50	943.50	2,081.73	2,081.73	1,637.46	1,637.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.00	567.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRPUB - Editorial & Creative Services **Org Mgr: Jones, Michael J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,008.80	0.00	2,008.80	(2,008.80)	2,235.00	2,235.00	110.50	110.50
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.75	1,122.75
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	8.51	57.45	0.00	57.45	(57.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**191,000.00**	**185,000.00**	**42,493.24**	**171,879.01**	**0.00**	**171,879.01**	**13,120.99**	**71,493.15**	**71,493.15**	**60,757.75**	**60,757.75**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,621.00	3,621.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,621.00**	**3,621.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**1,021,809.81**	**185,000.00**	**42,493.24**	**171,879.01**	**0.00**	**171,879.01**	**13,120.99**	**897,833.70**	**897,833.70**	**779,777.42**	**779,777.42**
Total Org: UGRPUB		**1,021,809.81**	**185,000.00**	**42,654.21**	**186,920.27**	**0.00**	**186,920.27**	**(1,920.27)**	**905,528.20**	**905,528.20**	**794,563.73**	**794,563.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRREC - Recruitment **Org Mgr: Jones, Michael J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,664.18	64,664.18	4,205.00	4,205.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,102.80	98,102.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,664.18**	**64,664.18**	**102,437.80**	**102,437.80**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,664.18**	**64,664.18**	**102,437.80**	**102,437.80**
Total Org: UGRREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,664.18**	**64,664.18**	**102,437.80**	**102,437.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRREL - University Communications & Marketi **Org Mgr: Murray, Jennifer C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG019 - VP Univ Comm Discretionary Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	417.75	0.00	417.75	(417.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	203.50	203.50	0.00	203.50	(203.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**203.50**	**621.25**	**0.00**	**621.25**	**(621.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG019		**0.00**	**0.00**	**203.50**	**621.25**	**0.00**	**621.25**	**(621.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG021 - Durham - It is Where You Live!												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	5,029.72	5,029.72	0.00	5,029.72	(5,029.72)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	297.49	297.49	0.00	297.49	(297.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	784.71	784.71	0.00	784.71	(784.71)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	189.18	189.18	0.00	189.18	(189.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	90.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.25	8.25	0.00	8.25	(8.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	304.21	304.21	0.00	304.21	(304.21)	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	508.00	508.00	0.00	508.00	(508.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,211.56**	**7,211.56**	**0.00**	**7,211.56**	**(7,211.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG021		**0.00**	**0.00**	**7,211.56**	**7,211.56**	**0.00**	**7,211.56**	**(7,211.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	165,714.00	1,085,905.66	118,283.33	1,085,905.48	0.00	1,085,905.48	0.18	127,519.03	127,519.03	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	81,130.62	6,579.96	80,172.64	0.00	80,172.64	957.98	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	57.71	509.59	0.00	509.59	(509.59)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	3,925.00	0.00	3,925.00	0.00	3,925.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.14	0.00	18.14	(18.14)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00	0.00	0.00	486.75	486.75
61SNSH	Student Labor	0.00	0.00	1,398.27	1,881.80	0.00	1,881.80	(1,881.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	10,500.00	664.65	9,991.76	0.00	9,991.76	508.24	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**165,714.00**	**1,185,561.28**	**126,983.92**	**1,186,504.41**	**0.00**	**1,186,504.41**	**(943.13)**	**127,519.03**	**127,519.03**	**486.75**	**486.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	66,285.60	466,814.51	50,410.29	466,895.83	0.00	466,895.83	(81.32)	52,816.56	52,816.56	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	709.00	4.84	718.37	0.00	718.37	(9.37)	0.00	0.00	40.89	40.89
Subtotal Account Pool: 65		**66,285.60**	**467,523.51**	**50,415.13**	**467,614.20**	**0.00**	**467,614.20**	**(90.69)**	**52,816.56**	**52,816.56**	**40.89**	**40.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRREL - University Communications & Marketi **Org Mgr: Murray, Jennifer C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	265.95	0.00	265.95	(265.95)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	399.43	0.00	399.43	(399.43)	0.00	0.00	935.30	935.30
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	1,810.00	1,810.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	128.65	128.65	0.00	128.65	(128.65)	68.92	68.92	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,377.00	24,467.59	1,105.43	15,039.73	0.00	15,039.73	9,427.86	2,080.84	2,080.84	471.04	471.04
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	37.27	0.00	37.27	(37.27)	113.00	113.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	11.10	121.53	0.00	121.53	(121.53)	59.58	59.58	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.18	21.18	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	1,203.55	0.00	1,203.55	3,796.45	315.00	315.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,418.43	20,418.43	35,168.75	35,168.75
717200	Other Professional Services-General	7,000.00	7,000.00	0.00	6,185.88	0.00	6,185.88	814.12	1,000.00	1,000.00	203.76	203.76
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.08	366.08
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	17,000.00	23,377.05	388.97	3,208.52	0.00	3,208.52	20,168.53	557.94	557.94	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,502.86	17,938.35	0.00	17,938.35	(17,938.35)	1,283.59	1,283.59	291.96	291.96
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.77	47.77
718014	Telecom-Telephone Equipment	0.00	0.00	1.75	1,339.97	0.00	1,339.97	(1,339.97)	111.83	111.83	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	97.34	1,910.42	0.00	1,910.42	(1,910.42)	53.15	53.15	0.42	0.42
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	5,000.00	5,200.00	394.23	3,518.08	0.00	3,518.08	1,681.92	912.89	912.89	110.60	110.60
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	4,000.00	4,000.00	0.00	2,095.00	0.00	2,095.00	1,905.00	190.00	190.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	375.57	1,045.57	0.00	1,045.57	(1,045.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,377.00**	**69,044.64**	**4,005.90**	**54,462.90**	**0.00**	**54,462.90**	**14,581.74**	**28,996.35**	**28,996.35**	**37,595.68**	**37,595.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	34,266.04	0.00	34,266.04	0.00	34,266.04	0.00	0.00	0.00	40,257.40	40,257.40
Subtotal Account Pool: 7Z		**0.00**	**34,266.04**	**0.00**	**34,266.04**	**0.00**	**34,266.04**	**0.00**	**0.00**	**0.00**	**40,257.40**	**40,257.40**
Total Fund: 1UG000		**292,376.60**	**1,756,395.47**	**181,404.95**	**1,742,847.55**	**0.00**	**1,742,847.55**	**13,547.92**	**209,331.94**	**209,331.94**	**78,380.72**	**78,380.72**
Total Org: UGRREL		**292,376.60**	**1,756,395.47**	**188,820.01**	**1,750,680.36**	**0.00**	**1,750,680.36**	**5,715.11**	**209,331.94**	**209,331.94**	**78,380.72**	**78,380.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRSPB - Speakers Bureau **Org Mgr: Ellis, Constance V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRSPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRUGC - Catalogs **Org Mgr: Jones, Michael J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,280.00	26,280.00	31,929.85	31,929.85
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,280.00**	**26,280.00**	**31,929.85**	**31,929.85**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,280.00**	**26,280.00**	**31,929.85**	**31,929.85**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRUGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,280.00**	**26,280.00**	**31,929.85**	**31,929.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRUNH - At UNH

Org Mgr: Ellis, Constance V

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRUNH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Univ Communications & Marketing

Org: UGRWEL - Welcome Wagon **Org Mgr: Ellis, Constance V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGRWEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UGRDIR		**2,060,266.99**	**2,106,288.47**	**297,796.88**	**2,078,060.12**	**0.00**	**2,078,060.12**	**28,228.35**	**1,975,319.79**	**1,975,304.79**	**1,746,877.05**	**1,754,568.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UG0PPB - UNH-Central Admin-HR Bud Control **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,233.98)	0.00	0.00	0.00	0.00	(2,233.98)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,447.04)	0.00	0.00	0.00	0.00	(2,447.04)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	1,669.76	0.00	0.00	0.00	0.00	1,669.76	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	564.22	0.00	0.00	0.00	0.00	564.22	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	1,134.31	0.00	0.00	0.00	0.00	1,134.31	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	373.13	0.00	0.00	0.00	0.00	373.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(939.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(939.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(375.85)	0.00	0.00	0.00	0.00	(375.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(375.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**(1,315.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,315.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(34,347.47)	0.00	0.00	0.00	0.00	(34,347.47)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	148,893.13	0.00	0.00	0.00	0.00	148,893.13	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	16,200.07	0.00	0.00	0.00	0.00	16,200.07	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	36,437.23	0.00	0.00	0.00	0.00	36,437.23	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	12,361.62	0.00	0.00	0.00	0.00	12,361.62	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	3,160.43	0.00	0.00	0.00	0.00	3,160.43	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	26,167.52	0.00	0.00	0.00	0.00	26,167.52	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	7,986.63	0.00	0.00	0.00	0.00	7,986.63	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	3,906.37	0.00	0.00	0.00	0.00	3,906.37	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(29,240.00)	0.00	0.00	0.00	0.00	(29,240.00)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**191,525.53**	**0.00**	**0.00**	**0.00**	**0.00**	**191,525.53**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UG0PPB - UNH-Central Admin-HR Bud Control **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	87,238.41	0.00	0.00	0.00	0.00	87,238.41	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**87,238.41**	**0.00**	**0.00**	**0.00**	**0.00**	**87,238.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	(257,804.54)	0.00	0.00	0.00	0.00	(257,804.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(257,804.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(257,804.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(20,959.40)	0.00	0.00	0.00	0.00	(20,959.40)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,784.60	32,784.60	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**(20,959.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,959.40)**	**32,784.60**	**32,784.60**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**32,784.60**	**32,784.60**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	26,251.76	0.00	0.00	0.00	0.00	26,251.76	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(27,053.54)	0.00	0.00	0.00	0.00	(27,053.54)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	7,939.91	0.00	0.00	0.00	0.00	7,939.91	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	19,674.62	0.00	0.00	0.00	0.00	19,674.62	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	7,566.60	0.00	0.00	0.00	0.00	7,566.60	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	1,067.44	0.00	0.00	0.00	0.00	1,067.44	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	7,901.92	0.00	0.00	0.00	0.00	7,901.92	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	2,537.28	0.00	0.00	0.00	0.00	2,537.28	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	1,050.72	0.00	0.00	0.00	0.00	1,050.72	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	640.61	0.00	0.00	0.00	0.00	640.61	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	131.40	0.00	0.00	0.00	0.00	131.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**47,708.72**	**0.00**	**0.00**	**0.00**	**0.00**	**47,708.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	19,083.47	0.00	0.00	0.00	0.00	19,083.47	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**19,083.47**	**0.00**	**0.00**	**0.00**	**0.00**	**19,083.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(30,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,670.82	66,670.82	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	(36,516.45)	0.00	0.00	0.00	0.00	(36,516.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**(36,516.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,516.45)**	**66,670.82**	**66,670.82**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**275.74**	**0.00**	**0.00**	**0.00**	**0.00**	**275.74**	**66,670.82**	**66,670.82**	**0.00**	**0.00**
Fund: 4DG070 - UNH Foundation/Fundraising												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UG0PPB - UNH-Central Admin-HR Bud Control **Org Mgr: Madsen, Patricia A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DG070 - UNH Foundation/Fundraising											
Account Pool: 61 - Salaries and Wages											
61U17G OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DG070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UG0PPB	**0.00**	**(1,039.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,039.71)**	**99,455.42**	**99,455.42**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGCASR - Administrative Services Redesign **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG044 - UNH Admin Services Redesign												
Account Pool: 61 - Salaries and Wages												
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCASR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGCBUS - Business Services **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCBUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGCCOL - Collection of Doubtful Accounts **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCCOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGCSRP - Student Related Processing Fee **Org Mgr: Cody, Kenneth B**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General											
Account Pool: 71 - Support											
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCSRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGCTRA - Tax Reform Act 1997 **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCTRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGCTRL - Controller's Office **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG005 - Interhostel Contra-Account												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(212,556.21)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,556.21)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,923,978.40)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,923,978.40)**
Total Fund: 1DG005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,136,534.61)**
Fund: 1DG041 - Controller's Office												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGCTRL - Controller's Office **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG041 - Controller's Office												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UGCTRL - Controller's Office **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7111	Supplies	7,084.28	7,084.28	0.00	0.00	0.00	0.00	7,084.28	0.00	0.00	0.00	0.00
7180	Telecommunications	9,287.05	9,287.05	0.00	0.00	0.00	0.00	9,287.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,371.33**	**16,371.33**	**0.00**	**0.00**	**0.00**	**0.00**	**16,371.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,253.03	12,253.03	0.00	0.00	0.00	0.00	12,253.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,253.03**	**12,253.03**	**0.00**	**0.00**	**0.00**	**0.00**	**12,253.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.64	0.64	0.00	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**28,625.00**	**28,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,625.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 9DB000 - Fringe Benefit Reserve												
Account Pool: 65 - Fringe Benefits												
65MB10	HMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MD10	HMO-Blue New England	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65ME10	POS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGCTRL		**28,625.00**	**28,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,625.00**	**0.00**	**0.00**	**0.00**	**(4,136,534.61)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHEMR - Employee Recognition Program **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.50	660.50
711100	Supplies-General	9,000.00	25,241.00	3,333.05	19,453.71	0.00	19,453.71	5,787.29	23,203.07	23,203.07	17,367.96	17,367.96
713000	Printing & Copying-General	0.00	0.00	478.29	951.43	0.00	951.43	(951.43)	567.34	567.34	437.17	437.17
714000	Postage-General	0.00	0.00	0.00	0.52	0.00	0.52	(0.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.88	165.88
714020	Postage-Labeling	0.00	0.00	0.00	137.52	0.00	137.52	(137.52)	249.33	249.33	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	19,091.00	5,000.00	82.00	4,072.00	0.00	4,072.00	928.00	3,403.80	3,403.80	4,881.56	4,881.56
Subtotal Account Pool: 71		**28,091.00**	**30,241.00**	**3,893.34**	**25,915.18**	**0.00**	**25,915.18**	**4,325.82**	**27,423.54**	**27,423.54**	**23,583.07**	**23,583.07**
Total Fund: 1UG001		**28,091.00**	**30,241.00**	**3,893.34**	**25,915.18**	**0.00**	**25,915.18**	**4,325.82**	**27,423.54**	**27,423.54**	**23,583.07**	**23,583.07**
Fund: 1UV000 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UV000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGHEMR		**28,091.00**	**30,241.00**	**3,743.34**	**25,915.18**	**0.00**	**25,915.18**	**4,325.82**	**27,423.54**	**27,423.54**	**23,583.07**	**23,583.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHPAE - Presidential Awards of Excellence **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGHPAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHPDV - Professional Development **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 65 - Fringe Benefits												
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 65 - Fringe Benefits												
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	390.00	7,782.22	0.00	7,782.22	(7,782.22)	8,406.69	8,406.69	8,405.12	8,405.12
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	430.00	1,350.33	0.00	1,350.33	(1,350.33)	733.87	733.87	2,800.00	2,800.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	320.00	6,625.50	0.00	6,625.50	(6,625.50)	4,674.75	4,674.75	5,170.06	5,170.06
710Z00	Travel-Other	15,914.00	15,914.00	0.00	0.00	0.00	0.00	15,914.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.14	25.14	690.00	690.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,914.00**	**15,914.00**	**1,140.00**	**16,113.05**	**0.00**	**16,113.05**	**(199.05)**	**14,340.45**	**14,340.45**	**17,815.18**	**17,815.18**
Total Fund: 1UG001		**15,914.00**	**15,914.00**	**1,140.00**	**16,113.05**	**0.00**	**16,113.05**	**(199.05)**	**14,340.45**	**14,340.45**	**17,815.18**	**17,815.18**
Total Org: UGHPDV		**15,914.00**	**15,914.00**	**1,140.00**	**16,113.05**	**0.00**	**16,113.05**	**(199.05)**	**14,340.45**	**14,340.45**	**17,815.18**	**17,815.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHRAD - Human Resources Advertising **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG016 - Campus Advertising												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,399.00)	(5,399.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,399.00	5,399.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG018 - Council of Presidents												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGHRAD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHRES - Human Resources **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG001 - Professional Development												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	135.45	135.45	0.00	135.45	(135.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**135.45**	**135.45**	**0.00**	**135.45**	**(135.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG001		**0.00**	**0.00**	**135.45**	**135.45**	**0.00**	**135.45**	**(135.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG425 - HR Discretionary Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	72.90	0.00	72.90	(72.90)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**72.91**	**0.00**	**72.91**	**(72.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1DG425		**0.00**	**0.00**	**0.00**	**72.91**	**0.00**	**72.91**	**(72.91)**	**500.00**	**500.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHRES - Human Resources **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHRES - Human Resources **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.51	8.51	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.51**	**8.51**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHRES - Human Resources **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.51**	**8.51**	**0.01**	**0.01**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	527,315.00	486,562.74	51,003.35	486,562.25	0.00	486,562.25	0.49	527,065.36	527,065.36	465,111.35	465,111.35
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
617F10	Operating Staff	160,103.94	182,871.89	20,409.77	182,871.85	0.00	182,871.85	0.04	168,549.56	168,549.56	199,832.57	199,832.57
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
617PLG	Operating Staff-Longevity	0.00	8,000.00	840.68	7,009.30	0.00	7,009.30	990.70	6,863.02	6,715.55	6,414.67	6,414.67
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2.28	0.00	2.28	(2.28)	1,714.33	1,714.33	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,600.00	0.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	261.49	0.00	261.49	(261.49)	1,902.78	1,902.78	848.59	848.59
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,125.00	2,085.00	0.00	2,085.00	(2,085.00)	22,634.07	22,634.07	8,792.76	8,792.76
61SNSH	Student Labor	5,000.00	0.00	0.00	1,693.13	0.00	1,693.13	(1,693.13)	4,850.26	4,850.26	14,732.16	14,732.16
61SNWS	College Work Study	0.00	5,000.00	727.65	4,500.24	0.00	4,500.24	499.76	2,850.86	2,850.86	125.00	125.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**692,418.94**	**685,034.63**	**74,106.45**	**687,585.54**	**0.00**	**687,585.54**	**(2,550.91)**	**736,430.24**	**736,282.77**	**698,871.10**	**698,871.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	274,967.57	267,773.83	28,831.21	268,039.63	0.00	268,039.63	(265.80)	277,083.19	277,083.19	246,029.26	246,029.26
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	900.00	165.13	1,004.57	0.00	1,004.57	(104.57)	2,781.59	2,781.59	1,601.77	1,601.77
Subtotal Account Pool: 65		**274,967.57**	**268,673.83**	**28,996.34**	**269,044.20**	**0.00**	**269,044.20**	**(370.37)**	**279,864.78**	**279,864.78**	**247,631.03**	**247,631.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHRES - Human Resources **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	326.86	0.00	326.86	(326.86)	548.24	548.24	1,116.17	1,116.17
710100	Out-of-State Travel	4,000.00	4,000.00	238.20	1,504.06	0.00	1,504.06	2,495.94	3,585.79	3,585.79	3,757.24	3,757.24
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097.01	2,097.01
710300	Conference Registration Fees	0.00	0.00	0.00	1,929.00	0.00	1,929.00	(1,929.00)	3,200.25	3,200.25	2,510.00	2,510.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	5,000.00	11,400.00	(2,639.09)	(2,078.96)	0.00	(2,078.96)	13,478.96	5,868.49	5,868.49	6,321.28	6,321.28
711100	Supplies-General	17,410.00	12,119.17	322.05	7,400.74	0.00	7,400.74	4,718.43	12,240.10	12,240.10	30,961.24	30,961.24
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	192.00	192.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
713000	Printing & Copying-General	8,000.00	5,000.00	55.28	1,721.08	0.00	1,721.08	3,278.92	8,707.01	8,707.01	5,230.28	5,230.28
714000	Postage-General	1,500.00	1,500.00	107.81	1,207.67	0.00	1,207.67	292.33	1,875.83	1,875.83	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.77	1,569.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.42	748.42
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.96	88.96	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.24	20.24
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.75	1,102.75	1,319.85	1,319.85
716018	Maint & Repairs-Maint Agreements	0.00	0.00	55.00	1,205.00	0.00	1,205.00	(1,205.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	718.19	0.00	718.19	(718.19)	105.17	105.17	159.46	159.46
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.43	138.43
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716110	Rentals-Copier	0.00	5,000.00	50.94	2,207.73	0.00	2,207.73	2,792.27	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	209.89	0.00	209.89	(209.89)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	8,060.00	26,060.00	789.00	21,855.00	0.00	21,855.00	4,205.00	8,195.00	8,195.00	4,597.50	4,597.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	9,000.00	9,000.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.64	185.64
718000	Telecom-General	16,480.00	16,480.00	0.00	0.00	0.00	0.00	16,480.00	30.21	30.21	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,110.24	13,293.94	0.00	13,293.94	(13,293.94)	13,887.36	13,887.36	14,471.57	14,471.57
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718006	Telecom-Cellular Phones	0.00	0.00	5.25	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	46.83	191.58	0.00	191.58	(191.58)	514.93	514.93	393.75	393.75
718016	Telecom-Usage (Tolls)	0.00	0.00	59.41	1,123.30	0.00	1,123.30	(1,123.30)	1,479.65	1,479.65	2,900.01	2,900.01
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	22.98	1,746.41	0.00	1,746.41	(746.41)	1,225.58	1,225.58	3,705.15	3,705.15
719100	Membership Dues & Fees	0.00	3,000.00	1,850.00	4,040.00	0.00	4,040.00	(1,040.00)	443.00	443.00	2,190.00	2,190.00
719200	Employee Recruiting-General	0.00	6,000.00	(2,097.48)	3,923.69	0.00	3,923.69	2,076.31	4,179.53	4,179.53	9,274.01	9,274.01
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.31	83.31	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	147.49	147.49	0.00	147.49	(147.49)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	178.39	0.00	178.39	(178.39)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	15.98	15.98	0.00	0.00
Subtotal Account Pool: 71		**78,450.00**	**91,559.17**	**123.91**	**63,046.56**	**0.00**	**63,046.56**	**28,512.61**	**91,577.14**	**91,577.14**	**105,178.02**	**105,178.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHRES - Human Resources **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(500.00)	0.00	(500.00)	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(500.00)**	**0.00**	**(500.00)**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**200.00**	**100.00**	**300.00**	**0.00**	**300.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**1,045,836.51**	**1,044,967.63**	**103,326.70**	**1,019,476.30**	**0.00**	**1,019,476.30**	**25,491.33**	**1,107,872.16**	**1,107,724.69**	**1,051,680.15**	**1,051,680.15**
Fund: 1UV000 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UV000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGHRES		**1,045,836.51**	**1,044,967.63**	**103,462.15**	**1,019,684.66**	**0.00**	**1,019,684.66**	**25,282.97**	**1,108,380.67**	**1,108,233.20**	**1,051,680.16**	**1,051,680.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHTRG - Human Resources Training **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG421 - Elliot- C Taulbert Speaker												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
Total Fund: 1DG421		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**
Fund: 1GU001 - Winfred E Chesley Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHTRG - Human Resources Training **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,281.00	1,281.00	0.00	1,281.00	(1,281.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,281.00**	**1,281.00**	**0.00**	**1,281.00**	**(1,281.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGHTRG - Human Resources Training **Org Mgr: Demers, Sharon W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65TN10	Noncredit Tuition Waiver	2,000.00	140.83	0.00	140.83	0.00	140.83	0.00	2,152.68	2,152.68	1,321.24	1,321.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	107.61	107.61	0.00	107.61	(107.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,000.00**	**140.83**	**107.61**	**248.44**	**0.00**	**248.44**	**(107.61)**	**2,152.68**	**2,152.68**	**1,321.24**	**1,321.24**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	116.52	116.52	814.34	814.34
710100	Out-of-State Travel	0.00	0.00	0.00	165.24	0.00	165.24	(165.24)	129.28	129.28	564.56	564.56
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	(40.00)	(40.00)	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(2,332.16)	1,961.24	0.00	1,961.24	(1,961.24)	0.00	0.00	2,022.20	2,022.20
711100	Supplies-General	66,000.00	55,000.00	(339.74)	12,764.10	0.00	12,764.10	42,235.90	12,006.97	12,616.97	9,898.18	9,898.18
711134	Supplies-Employee Awards	0.00	1,000.00	0.00	800.00	0.00	800.00	200.00	500.00	500.00	250.00	250.00
713000	Printing & Copying-General	0.00	20,000.00	257.62	4,193.76	0.00	4,193.76	15,806.24	5,342.69	5,342.69	6,439.41	6,439.41
714000	Postage-General	0.00	0.00	0.00	64.09	0.00	64.09	(64.09)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	192.99	0.00	192.99	(192.99)	0.00	0.00	349.95	349.95
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.56	18.56
716120	Rentals-Property or Room	0.00	0.00	75.00	670.00	0.00	670.00	(670.00)	40.00	40.00	749.00	749.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00
717200	Other Professional Services-General	25,957.84	25,957.84	6,000.00	53,747.50	0.00	53,747.50	(27,789.66)	50,337.50	50,337.50	28,000.63	28,000.63
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,976.00	1,976.00	400.00	400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,273.93	13,273.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,819.43	24,086.79	0.00	24,086.79	(24,086.79)	21,513.31	21,513.31	20,570.96	20,570.96
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**91,957.84**	**101,957.84**	**5,680.15**	**98,947.23**	**0.00**	**98,947.23**	**3,010.61**	**92,093.27**	**92,703.27**	**88,451.72**	**88,451.72**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1UG001		**93,957.84**	**102,098.67**	**7,068.76**	**100,476.67**	**0.00**	**100,476.67**	**1,622.00**	**94,245.95**	**94,855.95**	**93,772.96**	**93,772.96**
Fund: 1UV000 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UV000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGHTRG		**93,957.84**	**102,098.67**	**7,068.76**	**100,476.67**	**0.00**	**100,476.67**	**1,622.00**	**94,245.95**	**94,855.95**	**101,272.96**	**101,272.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGPPAV - Appointment Variance Pool **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG041 - Controller's Office												
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG046 - Purchasing												
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(131.40)	0.00	0.00	0.00	0.00	(131.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(131.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(52.56)	0.00	0.00	0.00	0.00	(52.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(52.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**(183.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPAV		**0.00**	**(183.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183.96)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGPPCI - Continuing Increase Pool **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG041 - Controller's Office												
Account Pool: 61 - Salaries and Wages												
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG046 - Purchasing												
Account Pool: 61 - Salaries and Wages												
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DG3CH - Alumni Programs												
Account Pool: 61 - Salaries and Wages												
61U15G	PAT General Increase	3,290.00	1,620.24	0.00	0.00	0.00	0.00	1,620.24	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(564.22)	0.00	0.00	0.00	0.00	(564.22)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	2,200.00	1,065.69	0.00	0.00	0.00	0.00	1,065.69	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(373.13)	0.00	0.00	0.00	0.00	(373.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,490.00**	**1,748.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,748.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,196.00	699.44	0.00	0.00	0.00	0.00	699.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,196.00**	**699.44**	**0.00**	**0.00**	**0.00**	**0.00**	**699.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**7,686.00**	**2,448.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,448.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	16,200.00	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	53,829.00	17,391.77	0.00	0.00	0.00	0.00	17,391.77	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	26,914.50	14,552.88	0.00	0.00	0.00	0.00	14,552.88	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	(3,160.43)	0.00	0.00	0.00	0.00	(3,160.43)	0.00	0.00	0.00	0.00

Org: UGPPCI - Continuing Increase Pool **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	35,176.72	9,009.20	0.00	0.00	0.00	0.00	9,009.20	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	17,588.36	9,601.73	0.00	0.00	0.00	0.00	9,601.73	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	(3,906.37)	0.00	0.00	0.00	0.00	(3,906.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**149,708.58**	**43,488.71**	**0.00**	**0.00**	**0.00**	**0.00**	**43,488.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,883.43	17,395.90	0.00	0.00	0.00	0.00	17,395.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59,883.43**	**17,395.90**	**0.00**	**0.00**	**0.00**	**0.00**	**17,395.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	31,247.00	0.00	31,247.00	(31,247.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	11,722.00	0.00	11,722.00	(11,722.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**42,969.00**	**0.00**	**42,969.00**	**(42,969.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**209,592.01**	**60,884.61**	**0.00**	**42,969.00**	**0.00**	**42,969.00**	**17,915.61**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	7,935.30	(4.61)	0.00	0.00	0.00	0.00	(4.61)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	33,316.50	13,641.88	0.00	0.00	0.00	0.00	13,641.88	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	16,658.25	9,091.65	0.00	0.00	0.00	0.00	9,091.65	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	(1,067.44)	0.00	0.00	0.00	0.00	(1,067.44)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	11,263.72	3,361.80	0.00	0.00	0.00	0.00	3,361.80	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	5,631.86	3,094.58	0.00	0.00	0.00	0.00	3,094.58	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	(1,050.72)	0.00	0.00	0.00	0.00	(1,050.72)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(640.61)	0.00	0.00	0.00	0.00	(640.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,805.63**	**26,426.53**	**0.00**	**0.00**	**0.00**	**0.00**	**26,426.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,922.25	10,570.62	0.00	0.00	0.00	0.00	10,570.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,922.25**	**10,570.62**	**0.00**	**0.00**	**0.00**	**0.00**	**10,570.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,830.00	0.00	15,830.00	(15,830.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	5,939.00	0.00	5,939.00	(5,939.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**21,769.00**	**0.00**	**21,769.00**	**(21,769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**104,727.88**	**36,997.15**	**0.00**	**21,769.00**	**0.00**	**21,769.00**	**15,228.15**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 4DG070 - UNH Foundation/Fundraising												
Account Pool: 61 - Salaries and Wages												
61U15G	PAT General Increase	52,779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	10,141.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGPPCI - Continuing Increase Pool **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DG070 - UNH Foundation/Fundraising												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**62,920.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,168.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,168.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,714.00	17,280.00	0.00	17,280.00	(17,280.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	(4,714.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**17,280.00**	**0.00**	**17,280.00**	**(17,280.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DG070		**88,088.00**	**(0.03)**	**0.00**	**17,280.00**	**0.00**	**17,280.00**	**(17,280.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPCI		**410,093.89**	**100,329.75**	**0.00**	**82,018.00**	**0.00**	**82,018.00**	**18,311.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGPPFB - Fringe Benefits Pool **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGPPLG - Longevity Pool

Org Mgr: Corvey, Candace R

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGPURC - Purchasing Office **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG046 - Purchasing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGPURC - Purchasing Office **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG046 - Purchasing												
Total Fund: 1DG046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XG008 - UNH Equipment Reserve- Purchasing												
Account Pool: 71 - Support												
7111	Supplies	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,371.00	23,371.00	0.00	0.00	0.00	0.00	23,371.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,956.00**	**21,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,911.00)	(21,911.00)	0.00	0.00	0.00	0.00	(21,911.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,911.00)**	**(21,911.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,911.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG008		**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 9DC002 - System Wide Services- Purchasing												
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGPURC		**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVBSC - Central Admin BSC **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117.75	1,117.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117.75**	**1,117.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.10	447.10	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447.10**	**447.10**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,564.85**	**1,564.85**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVBSC - Central Admin BSC **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVBSC - Central Admin BSC **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	151,620.00	159,024.33	18,121.09	158,247.95	0.00	158,247.95	776.38	137,856.69	137,856.69	180,765.13	180,765.13
617F10	Operating Staff	147,017.08	126,339.92	13,779.63	125,959.82	0.00	125,959.82	380.10	114,534.14	114,534.14	103,268.05	103,268.05
617PLG	Operating Staff-Longevity	0.00	4,500.00	487.28	4,512.97	0.00	4,512.97	(12.97)	2,962.86	2,927.85	1,536.55	1,536.55
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	480.20	0.00	480.20	(480.20)	82.86	82.86	444.68	444.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	408.00	894.80	0.00	894.80	(894.80)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**298,637.08**	**289,864.25**	**32,796.00**	**290,095.74**	**0.00**	**290,095.74**	**(231.49)**	**255,436.55**	**255,401.54**	**286,126.91**	**286,126.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	119,454.83	114,145.71	12,879.17	113,801.83	0.00	113,801.83	343.88	100,503.90	100,503.90	105,092.31	105,092.31
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	450.00	40.92	419.34	0.00	419.34	30.66	255.83	255.83	175.82	175.82
Subtotal Account Pool: 65		**119,454.83**	**114,595.71**	**12,920.09**	**114,221.17**	**0.00**	**114,221.17**	**374.54**	**100,759.73**	**100,759.73**	**105,268.13**	**105,268.13**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	101.48	101.48
710100	Out-of-State Travel	0.00	0.00	690.69	1,557.38	0.00	1,557.38	(1,557.38)	1,468.87	1,468.87	838.76	838.76
710115	Out-of-State Travel-Prof Dev	0.00	0.00	855.43	2,066.56	0.00	2,066.56	(2,066.56)	0.00	0.00	167.55	167.55
710300	Conference Registration Fees	1,000.00	1,000.00	1,370.00	3,091.17	0.00	3,091.17	(2,091.17)	116.68	116.68	4,556.66	4,556.66
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	399.00	399.00	0.00	0.00
711100	Supplies-General	4,079.00	15,076.89	4,062.72	11,264.51	0.00	11,264.51	3,812.38	3,305.56	3,305.56	2,712.00	2,712.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00	477.45	477.45
713000	Printing & Copying-General	0.00	0.00	0.00	268.00	0.00	268.00	(268.00)	0.00	0.00	129.00	129.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.38	27.38	71.51	71.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.51	143.51	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	17.25
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.32	11.32
716060	Maint & Repairs-Computer Software	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,802.11	1,802.11
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	668.90	0.00	668.90	(668.90)	2,250.00	2,250.00	2,160.00	2,160.00
718000	Telecom-General	6,000.00	6,000.00	(254.21)	(254.21)	0.00	(254.21)	6,254.21	(9.81)	(9.81)	(6.54)	(6.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	433.40	4,964.37	0.00	4,964.37	(4,964.37)	5,004.34	5,004.34	5,468.12	5,468.12
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	520.00	520.00	90.00	90.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.49	249.52	0.00	249.52	(249.52)	160.30	160.30	198.03	198.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	265.36	919.26	0.00	919.26	(919.26)	577.98	577.98	1,148.20	1,148.20
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,079.00**	**26,076.89**	**7,435.88**	**25,260.46**	**0.00**	**25,260.46**	**816.43**	**15,308.21**	**15,308.21**	**20,258.90**	**20,258.90**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	16,074.75	0.00	16,074.75	(16,074.75)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	16,074.65	0.00	0.00	0.00	0.00	16,074.65	8,602.00	8,602.00	8,220.00	8,220.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**16,074.65**	**0.00**	**16,074.75**	**0.00**	**16,074.75**	**(0.10)**	**9,602.00**	**9,602.00**	**8,220.00**	**8,220.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVBSC - Central Admin BSC **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Total Fund: 1UG001		**433,170.91**	**446,611.50**	**53,151.97**	**445,652.12**	**0.00**	**445,652.12**	**959.38**	**381,106.49**	**381,071.48**	**419,873.94**	**419,873.94**
Fund: 1UV000 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UV000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XG003 - Cent Admin BSC Equipmnt Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XG004 - Cent Admin BSC Equipmnt Replacement												
Account Pool: 71 - Support												
7111	Supplies	(13,243.60)	(13,243.60)	0.00	0.00	0.00	0.00	(13,243.60)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	16,002.00	16,002.00	0.00	0.00	0.00	0.00	16,002.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,758.40**	**2,758.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,758.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVBSC - Central Admin BSC **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG004 - Cent Admin BSC Equipmnt Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,595.00	21,595.00	0.00	0.00	0.00	0.00	21,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,595.00**	**21,595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,595.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1XG004		**21,353.40**	**21,353.40**	**0.00**	**0.00**	**0.00**	**0.00**	**21,353.40**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7111	Supplies	(3,895.00)	(3,895.00)	0.00	0.00	0.00	0.00	(3,895.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,498.55)	(2,498.55)	0.00	0.00	0.00	0.00	(2,498.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,393.55)**	**(6,393.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,393.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	103,124.72	103,124.72	0.00	0.00	0.00	0.00	103,124.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**103,124.72**	**103,124.72**	**0.00**	**0.00**	**0.00**	**0.00**	**103,124.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(96,731.17)	(96,731.17)	0.00	0.00	0.00	0.00	(96,731.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(96,731.17)**	**(96,731.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(96,731.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVBSC		**454,524.31**	**467,964.90**	**53,151.97**	**445,652.12**	**0.00**	**445,652.12**	**22,312.78**	**385,671.34**	**385,636.33**	**419,873.94**	**419,873.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVPFA - VPFA Office **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG403 - VPFA Discretionary Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	475.00	957.00	0.00	957.00	(957.00)	190.00	190.00	1,033.75	1,033.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.93	1,075.93
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.74	5,456.99	0.00	5,456.99	(5,456.99)	4,247.07	4,247.07	2,588.40	2,588.40
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**575.74**	**6,413.99**	**0.00**	**6,413.99**	**(6,413.99)**	**4,577.07**	**4,577.07**	**4,698.08**	**4,698.08**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG403		**0.00**	**0.00**	**575.74**	**6,913.99**	**0.00**	**6,913.99**	**(6,913.99)**	**4,577.07**	**4,577.07**	**5,198.08**	**5,198.08**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVPFA - VPFA Office **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVPFA - VPFA Office **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	588,690.00	595,786.17	62,490.31	595,769.52	0.00	595,769.52	16.65	598,091.45	598,091.45	526,029.50	526,029.50
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,245.00	31,245.00
617F10	Operating Staff	68,336.33	70,425.84	7,897.43	70,425.83	0.00	70,425.83	0.01	68,208.75	68,208.75	66,027.00	66,027.00
617PLG	Operating Staff-Longevity	2,500.00	2,500.00	342.49	3,054.45	0.00	3,054.45	(554.45)	2,688.96	2,639.58	2,148.29	2,148.29
61CPBN	Bonus & Recruitment	0.00	19,300.00	0.00	19,300.00	0.00	19,300.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,200.00	2,109.11	7,200.07	0.00	7,200.07	(0.07)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,516.45	120.25	3,650.68	0.00	3,650.68	(1,134.23)	78.75	78.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	161.99	161.99	0.00	161.99	(161.99)	1,311.30	1,311.30	893.25	893.25
61SNWS	College Work Study	0.00	0.00	837.78	837.78	0.00	837.78	(837.78)	953.85	953.85	674.75	674.75
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**659,526.33**	**697,728.46**	**73,959.36**	**700,400.32**	**0.00**	**700,400.32**	**(2,671.86)**	**671,333.06**	**671,283.68**	**627,017.79**	**627,017.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	262,810.53	266,484.81	28,417.24	266,740.34	0.00	266,740.34	(255.53)	265,456.63	265,456.63	219,060.97	219,060.97
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	210.00	2,710.00	216.03	2,789.22	0.00	2,789.22	(79.22)	232.44	232.44	2,804.96	2,804.96
Subtotal Account Pool: 65		**263,020.53**	**269,194.81**	**28,633.27**	**269,529.56**	**0.00**	**269,529.56**	**(334.75)**	**265,689.07**	**265,689.07**	**221,865.93**	**221,865.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGVPFA - VPFA Office **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	192.79	1,466.91	0.00	1,466.91	(1,466.91)	1,394.78	1,394.78	1,341.26	1,341.26
710100	Out-of-State Travel	0.00	0.00	1,394.49	7,800.68	0.00	7,800.68	(7,800.68)	3,146.13	3,146.13	4,443.46	4,443.46
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.93	578.93
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	2,739.00	2,739.00	905.10	905.10
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	500.00	500.00	0.00	0.00	0.00	0.00	500.00	405.00	405.00	4,179.20	4,179.20
711100	Supplies-General	20,000.00	54,791.00	763.10	19,421.53	0.00	19,421.53	35,369.47	38,355.48	38,405.48	10,831.42	10,831.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	140.00	140.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50
713000	Printing & Copying-General	3,000.00	3,000.00	602.99	4,044.14	0.00	4,044.14	(1,044.14)	3,332.63	3,332.63	2,703.70	2,703.70
714000	Postage-General	600.00	600.00	8.75	403.33	0.00	403.33	196.67	204.36	204.36	392.16	392.16
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.53	143.53
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,419.00	0.00	1,419.00	(1,419.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	140.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.88	31.88
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	332.00	332.00	2,432.00	2,432.00
717200	Other Professional Services-General	0.00	0.00	24,760.00	54,472.00	0.00	54,472.00	(54,472.00)	0.00	0.00	5,800.00	5,800.00
718000	Telecom-General	7,000.00	7,000.00	358.14	536.10	0.00	536.10	6,463.90	578.81	578.81	595.21	595.21
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	524.05	5,658.99	0.00	5,658.99	(5,658.99)	6,036.13	6,036.13	5,959.78	5,959.78
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.05	110.05
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.06	54.06
718014	Telecom-Telephone Equipment	0.00	0.00	70.40	1,310.77	0.00	1,310.77	(1,310.77)	4.01	4.01	245.00	245.00
718016	Telecom-Usage (Tolls)	0.00	0.00	60.01	386.83	0.00	386.83	(386.83)	392.94	392.94	324.48	324.48
719000	Business Meals-Meetings-Non Travel	10,000.00	10,000.00	1,854.61	11,198.04	0.00	11,198.04	(1,198.04)	9,890.84	9,890.84	7,560.37	7,560.37
719100	Membership Dues & Fees	5,000.00	5,000.00	0.00	7,974.92	0.00	7,974.92	(2,974.92)	9,713.22	9,713.22	4,609.00	4,609.00
719200	Employee Recruiting-General	0.00	0.00	121.02	1,289.96	0.00	1,289.96	(1,289.96)	0.00	0.00	344.14	344.14
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**55,100.00**	**89,891.00**	**30,850.35**	**117,838.20**	**0.00**	**117,838.20**	**(27,947.20)**	**81,798.33**	**81,848.33**	**53,734.23**	**53,734.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	96,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**96,229.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	2,776.40	0.00	2,776.40	(2,776.40)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	21,438.00	0.00	24,364.80	0.00	24,364.80	(2,926.80)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	100,193.00	0.00	100,193.00	0.00	100,193.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00
8O1039	For Capital Projects (not R&R)	0.00	35,000.00	104,518.39	104,518.39	0.00	104,518.39	(69,518.39)	135,500.00	135,500.00	242,144.20	242,144.20
Subtotal Account Pool: 7Z		**0.00**	**156,631.00**	**104,518.39**	**231,852.59**	**0.00**	**231,852.59**	**(75,221.59)**	**140,500.00**	**140,500.00**	**252,144.20**	**252,144.20**
Total Fund: 1UG001		**1,080,875.86**	**1,213,445.27**	**237,961.37**	**1,319,620.67**	**0.00**	**1,319,620.67**	**(106,175.40)**	**1,159,320.46**	**1,159,321.08**	**1,154,762.15**	**1,154,762.15**

Org: UGVPFA - VPFA Office **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UV000 - Central Admin VPFA Ed & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UV000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UGVPFA		**1,080,875.86**	**1,213,445.27**	**238,537.11**	**1,326,534.66**	**0.00**	**1,326,534.66**	**(113,089.39)**	**1,163,897.53**	**1,163,898.15**	**1,159,960.24**	**1,159,960.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGXFPR - UNH Accrued Payroll **Org Mgr: Cody, Kenneth B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UUAPR - UNH Accrued Payroll												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,325.67	211,325.67	(136,520.48)	(136,520.48)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,361,316.38	4,361,316.38	4,116,527.79	4,116,527.79
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,879.12	94,879.12	(4,294,659.52)	(4,294,659.52)
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.45	2,304.45
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,645.60	80,645.60	(18,532.56)	(18,532.56)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,366.30	479,366.30	(116,216.57)	(116,216.57)
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,091.44	3,091.44	25.46	25.46
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,764.70	24,764.70	(5,121.05)	(5,121.05)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,551.64	155,551.64	(32,880.82)	(32,880.82)
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,729.91	77,729.91	(18,995.50)	(18,995.50)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356,704.64	1,356,704.64	(295,649.16)	(295,649.16)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.15	1,054.15	(11,627.61)	(11,627.61)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,495.38	102,495.38	(24,423.74)	(24,423.74)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,210.98	541,210.98	(109,471.88)	(109,471.88)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.37	70.37	136.88	136.88
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,396.62	9,396.62
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,602.14	13,602.14	5,087.35	5,087.35
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,870.47	77,870.47	(26,511.09)	(26,511.09)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.97	59.97
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNRF	Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,734.81	7,734.81	(370.36)	(294.21)
61TNRP	Retirement Early Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.95	332.95
61TNRS	Retirement Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.14	238.14	(38.74)	(38.74)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,600,555.83)	(7,602,165.61)	(6,643,408.22)	957,071.46
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,903.99)**	**(12,513.77)**	**(7,600,555.83)**	**0.00**
Account Pool: 65 - Fringe Benefits												
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,972.95)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,972.95)**	**0.00**	**0.00**
Total Fund: 1UUAPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,903.99)**	**(20,486.72)**	**(7,600,555.83)**	**0.00**
Total Org: UGXFPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,903.99)**	**(20,486.72)**	**(7,600,555.83)**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP Finance and Administration

Org: UGXRCM - Central Admin RC Unit **Org Mgr: Corvey, Candace R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760105	RCM-Facilities Assessment	474,413.00	474,413.00	39,534.00	474,413.00	0.00	474,413.00	0.00	389,091.00	389,091.00	0.00	0.00
760115	RCM Offsets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760125	General Assessment Offset	(6,385,064.00)	(6,385,064.00)	(532,089.00)	(6,385,064.00)	0.00	(6,385,064.00)	0.00	(4,670,309.00)	(4,670,309.00)	(4,143,866.00)	(4,143,866.00)
Subtotal Account Pool: 76		**(5,910,651.00)**	**(5,910,651.00)**	**(492,555.00)**	**(5,910,651.00)**	**0.00**	**(5,910,651.00)**	**0.00**	**(4,281,218.00)**	**(4,281,218.00)**	**(4,143,866.00)**	**(4,143,866.00)**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**(5,910,651.00)**	**(5,910,651.00)**	**(492,555.00)**	**(5,910,651.00)**	**0.00**	**(5,910,651.00)**	**0.00**	**(4,281,218.00)**	**(4,281,218.00)**	**(4,143,866.00)**	**(4,143,866.00)**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	128,007.00	128,007.00	10,667.00	128,007.00	0.00	128,007.00	0.00	120,749.00	120,749.00	653,445.00	653,445.00
760125	General Assessment Offset	(2,804,429.00)	(2,804,429.00)	(233,705.00)	(2,804,429.00)	0.00	(2,804,429.00)	0.00	(2,896,347.00)	(2,896,347.00)	(3,305,619.00)	(3,305,619.00)
Subtotal Account Pool: 76		**(2,676,422.00)**	**(2,676,422.00)**	**(223,038.00)**	**(2,676,422.00)**	**0.00**	**(2,676,422.00)**	**0.00**	**(2,775,598.00)**	**(2,775,598.00)**	**(2,652,174.00)**	**(2,652,174.00)**
Total Fund: 1UG001		**(2,676,422.00)**	**(2,676,422.00)**	**(223,038.00)**	**(2,676,422.00)**	**0.00**	**(2,676,422.00)**	**0.00**	**(2,775,598.00)**	**(2,775,598.00)**	**(2,652,174.00)**	**(2,652,174.00)**
Total Org: UGXRCM		**(8,587,073.00)**	**(8,587,073.00)**	**(715,593.00)**	**(8,587,073.00)**	**0.00**	**(8,587,073.00)**	**0.00**	**(7,056,816.00)**	**(7,056,816.00)**	**(6,796,040.00)**	**(6,796,040.00)**
Total Org Lvl 3: UGVADM		**(5,429,109.59)**	**(5,584,665.45)**	**(308,489.67)**	**(5,570,678.66)**	**0.00**	**(5,570,678.66)**	**(13,986.79)**	**(4,174,305.09)**	**(4,183,459.68)**	**(11,622,410.28)**	**(8,158,389.06)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJ0PPB - UNH-VPSA-HR Bud Control **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(17,684.30)	0.00	0.00	0.00	0.00	(17,684.30)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,709.09)	0.00	0.00	0.00	0.00	(2,709.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(20,393.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,393.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(8,157.36)	0.00	0.00	0.00	0.00	(8,157.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(8,157.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,157.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJCCT		**0.00**	**(28,550.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,550.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	22,373.05	0.00	0.00	0.00	0.00	22,373.05	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(18,478.79)	0.00	0.00	0.00	0.00	(18,478.79)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	10,790.56	10,790.56	0.00	0.00	0.00	0.00	10,790.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,790.56**	**14,684.82**	**0.00**	**0.00**	**0.00**	**0.00**	**14,684.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,316.23	5,873.94	0.00	0.00	0.00	0.00	5,873.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,316.23**	**5,873.94**	**0.00**	**0.00**	**0.00**	**0.00**	**5,873.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**15,106.79**	**20,558.76**	**0.00**	**0.00**	**0.00**	**0.00**	**20,558.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(39,764.03)	0.00	0.00	0.00	0.00	(39,764.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	16,102.40	0.00	0.00	0.00	0.00	16,102.40	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	23,661.63	0.00	0.00	0.00	0.00	23,661.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(11,743.33)	0.00	0.00	0.00	0.00	(11,743.33)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,418.98)	0.00	0.00	0.00	0.00	(1,418.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(13,162.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,162.31)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJ0PPB - UNH-VPSA-HR Bud Control **Org Mgr: Madsen, Patricia A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(5,264.93)	0.00	0.00	0.00	0.00	(5,264.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(5,264.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,264.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**(18,427.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,427.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,212.30)	0.00	0.00	0.00	0.00	(1,212.30)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(901.52)	0.00	0.00	0.00	0.00	(901.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(2,113.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,113.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(845.53)	0.00	0.00	0.00	0.00	(845.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(845.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(845.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**0.00**	**(2,959.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,959.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(991.19)	0.00	0.00	0.00	0.00	(991.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(991.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(991.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(396.48)	0.00	0.00	0.00	0.00	(396.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(396.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(396.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ025		**0.00**	**(1,387.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,387.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(18,950.44)	0.00	0.00	0.00	0.00	(18,950.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,828.42)	0.00	0.00	0.00	0.00	(2,828.42)	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	7,020.21	0.00	0.00	0.00	0.00	7,020.21	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	8,447.99	0.00	0.00	0.00	0.00	8,447.99	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	3,288.47	0.00	0.00	0.00	0.00	3,288.47	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	190.72	0.00	0.00	0.00	0.00	190.72	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	2,256.31	0.00	0.00	0.00	0.00	2,256.31	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	572.11	0.00	0.00	0.00	0.00	572.11	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	3.05	0.00	0.00	0.00	0.00	3.05	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJ0PPB - UNH-VPSA-HR Bud Control **Org Mgr: Madsen, Patricia A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Total Fund: 1UJ000	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJ0PPB	**15,106.79**	**(30,766.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,766.26)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJCCTR - Counseling Center **Org Mgr: Cross, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	493,301.45	510,985.75	58,113.22	503,114.31	0.00	503,114.31	7,871.44	484,318.90	484,318.90	472,149.21	472,149.21
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617F10	Operating Staff	82,867.10	85,576.19	9,241.48	84,666.11	0.00	84,666.11	910.08	84,325.48	84,325.48	81,815.00	81,815.00
617PLG	Operating Staff-Longevity	0.00	0.00	63.84	502.04	0.00	502.04	(502.04)	458.26	458.26	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,455.00	1,455.00	0.00	0.00
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,444.47	21,470.46	0.00	21,470.46	(21,470.46)	18,944.88	18,944.88	22,483.90	22,483.90
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	980.00	10,250.00	0.00	10,250.00	(10,250.00)	4,540.00	4,540.00	6,710.00	6,710.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**610,168.55**	**630,561.94**	**70,843.01**	**620,502.92**	**0.00**	**620,502.92**	**10,059.02**	**594,047.52**	**594,047.52**	**584,158.11**	**584,158.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	230,467.42	238,624.78	27,172.08	235,342.40	0.00	235,342.40	3,282.38	226,877.56	226,877.56	204,966.86	204,966.86
65YP10	Nonstatus Benefit Distr (Fica)	2,856.00	2,856.00	293.03	2,748.88	0.00	2,748.88	107.12	2,133.96	2,133.96	2,536.31	2,536.31
Subtotal Account Pool: 65		**233,323.42**	**241,480.78**	**27,465.11**	**238,091.28**	**0.00**	**238,091.28**	**3,389.50**	**229,011.52**	**229,011.52**	**207,503.17**	**207,503.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJCCTR - Counseling Center **Org Mgr: Cross, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Account Pool: 71 - Support												
71	Support	3,427.00	3,427.00	0.00	0.00	0.00	0.00	3,427.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	86.03	0.00	86.03	13.97	24.15	24.15	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,500.00	3,500.00	48.60	2,453.79	0.00	2,453.79	1,046.21	3,704.85	3,704.85	1,367.35	1,367.35
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	4,000.00	4,000.00	1,020.00	2,317.00	0.00	2,317.00	1,683.00	2,925.45	2,925.45	2,018.90	2,018.90
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	25.00	7,168.48	0.00	7,168.48	(7,168.48)	3,975.06	3,975.06	7,353.77	7,353.77
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	1,071.00	5,890.38	0.00	5,890.38	109.62	7,084.55	7,084.55	4,812.76	4,812.76
711108	Supplies-Subscription,Newspaper,Mag	350.00	350.00	0.00	51.00	0.00	51.00	299.00	0.00	0.00	140.29	140.29
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.90	278.90	1,934.25	1,934.25
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	57.33	0.00	57.33	(57.33)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,605.00	0.00	1,605.00	(1,605.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	200.00	200.00	0.00	48.00	0.00	48.00	152.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	284.29	1,555.54	0.00	1,555.54	(555.54)	1,277.43	1,277.43	1,772.76	1,772.76
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	350.00	350.00	53.51	1,398.25	0.00	1,398.25	(1,048.25)	395.01	395.01	579.23	579.23
714005	Postage-Campus Mail Services	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.80	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.80	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	3,905.50	4,978.61	0.00	4,978.61	(4,978.61)	0.00	0.00	164.36	164.36
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.96	371.96	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,079.34	5,079.34
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	681.12	0.00	681.12	2,318.88	677.27	677.27	699.09	699.09
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.54	230.54
717120	Finl Services-Commissions	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	26,000.00	26,000.00	600.00	25,387.50	0.00	25,387.50	612.50	7,450.00	7,450.00	7,440.00	7,440.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	344.78	344.78	0.00	0.00
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717264	Oth Prof Ser- Psychiatrists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,403.22	16,403.22	15,355.64	15,355.64
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	(30.70)	(30.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	625.04	7,500.48	0.00	7,500.48	(7,500.48)	7,776.96	7,776.96	7,440.20	7,440.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	104.41	1,333.28	0.00	1,333.28	(1,333.28)	1,384.97	1,384.97	1,475.17	1,475.17
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	476.66	0.00	476.66	123.34	56.41	56.41	266.84	266.84
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	2,000.00	2,000.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,248.00	0.00	1,248.00	(1,248.00)	3,293.67	3,293.67	210.00	210.00
719105	Membership-Institutional	4,200.00	4,200.00	0.00	2,070.00	0.00	2,070.00	2,130.00	500.00	500.00	750.00	750.00
719110	Membership-Individual	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,885.50	2,885.50	70.00	70.00

University System of New Hampshire
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Org: UJCCTR - Counseling Center **Org Mgr: Cross, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Account Pool: 71 - Support												
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,058.51	0.00	1,058.51	(1,058.51)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	50.00	50.00	0.00	100.00	0.00	100.00	(50.00)	0.00	0.00	248.00	248.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	111.00	111.00
71C610	Insurance-Liability	7,000.00	7,000.00	0.00	6,323.00	0.00	6,323.00	677.00	(190.00)	9,064.27	0.00	5,471.28
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73,327.00**	**73,327.00**	**7,737.35**	**77,367.96**	**0.00**	**77,367.96**	**(4,040.96)**	**60,739.74**	**69,994.01**	**61,548.79**	**67,020.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	11,246.00	11,246.00	0.00	0.00	0.00	0.00	11,246.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,246.00**	**11,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,246.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	27,876.03	27,876.03	0.00	0.00	0.00	0.00	27,876.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**27,876.03**	**27,876.03**	**0.00**	**0.00**	**0.00**	**0.00**	**27,876.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	1,958.00	1,958.00	0.00	1,958.00	(1,958.00)	30.00	30.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,218.00	0.00	5,218.00	(5,218.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	(1,958.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	6,275.00	6,275.00	0.00	0.00	0.00	0.00	6,275.00	0.00	0.00	10,086.50	10,086.50
Subtotal Account Pool: 7Z		**6,275.00**	**6,275.00**	**0.00**	**7,176.00**	**0.00**	**7,176.00**	**(901.00)**	**30.00**	**30.00**	**10,086.50**	**10,086.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJCCT		**962,216.00**	**990,766.75**	**106,045.47**	**943,138.16**	**0.00**	**943,138.16**	**47,628.59**	**883,828.78**	**893,083.05**	**863,296.57**	**868,767.85**
Fund: 1DJ003 - Safe Zone Program												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJCCTR - Counseling Center **Org Mgr: Cross, David**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ003 - Safe Zone Program												
Total Fund: 1DJ003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ081 - Counseling Center Gift												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	133.65	0.00	133.65	(133.65)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,815.00	0.00	4,815.00	(4,815.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,747.39	0.00	4,747.39	(4,747.39)	7,139.50	7,139.50	7,353.00	7,353.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.29	840.29	997.57	997.57
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,696.04**	**0.00**	**9,696.04**	**(9,696.04)**	**7,979.79**	**7,979.79**	**8,350.57**	**8,350.57**
Total Fund: 1GJ081		**0.00**	**0.00**	**0.00**	**9,696.04**	**0.00**	**9,696.04**	**(9,696.04)**	**7,979.79**	**7,979.79**	**8,350.57**	**8,350.57**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.50**	**37.50**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.50**	**37.50**	**0.00**	**0.00**
Fund: 1XJ050 - VPSA Counseling Center												
Account Pool: 71 - Support												
711100	Supplies-General	5,002.05	5,002.05	0.00	4,298.00	0.00	4,298.00	704.05	5,297.95	5,297.95	0.00	0.00
Subtotal Account Pool: 71		**5,002.05**	**5,002.05**	**0.00**	**4,298.00**	**0.00**	**4,298.00**	**704.05**	**5,297.95**	**5,297.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ050		**25,002.05**	**25,002.05**	**0.00**	**4,298.00**	**0.00**	**4,298.00**	**20,704.05**	**5,297.95**	**5,297.95**	**0.00**	**0.00**
Total Org: UJCCTR		**987,218.05**	**1,015,768.80**	**106,045.47**	**957,132.20**	**0.00**	**957,132.20**	**58,636.60**	**897,144.02**	**906,398.29**	**871,647.14**	**877,118.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJCSVS - Career Services **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJCSVS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGACH - Archery **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	240.00	240.00	0.00	0.00	0.00	0.00	240.00	9.45	9.45	20.00	20.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	300.00	300.00	20.00	20.00	0.00	20.00	280.00	74.00	74.00	0.00	0.00
711172	Program Supplies	1,247.00	1,247.00	167.00	1,246.23	0.00	1,246.23	0.77	741.98	741.98	654.27	654.27
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	23.32	0.00	23.32	(23.32)	23.14	23.14	8.16	8.16
717200	Other Professional Services-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	50.00	50.00	0.00	90.00	0.00	90.00	(40.00)	90.00	90.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,987.00**	**1,987.00**	**187.00**	**1,379.55**	**0.00**	**1,379.55**	**607.45**	**938.57**	**938.57**	**682.43**	**682.43**
Total Fund: 1AJREC		**1,987.00**	**1,987.00**	**187.00**	**1,379.55**	**0.00**	**1,379.55**	**607.45**	**938.57**	**938.57**	**682.43**	**682.43**
Fund: 1GJ071 - Archery Club												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	792.28	0.00	792.28	(792.28)	497.49	497.49	20.00	20.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.71	191.71	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	50.00	50.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,637.67	1,637.67	1,653.24	1,653.24
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.22	0.00	50.22	(50.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,072.50**	**0.00**	**1,072.50**	**(1,072.50)**	**2,376.87**	**2,376.87**	**1,673.24**	**1,673.24**
Total Fund: 1GJ071		**0.00**	**0.00**	**0.00**	**1,072.50**	**0.00**	**1,072.50**	**(1,072.50)**	**2,376.87**	**2,376.87**	**1,673.24**	**1,673.24**
Total Org: UJGACH		**1,987.00**	**1,987.00**	**187.00**	**2,452.05**	**0.00**	**2,452.05**	**(465.05)**	**3,315.44**	**3,315.44**	**2,355.67**	**2,355.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGAKD - Aikido **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710100	Out-of-State Travel	825.00	825.00	0.00	284.63	0.00	284.63	540.37	462.13	462.13	740.29	740.29
710110	Out-of-State Travel-Team Travel	275.00	275.00	40.00	40.00	0.00	40.00	235.00	98.77	98.77	85.75	85.75
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	980.00	980.00	0.00	640.00	0.00	640.00	340.00	780.00	780.00	650.00	650.00
711172	Program Supplies	352.00	352.00	234.00	280.68	0.00	280.68	71.32	158.99	158.99	23.80	23.80
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	99.99	0.00	99.99	(99.99)	14.95	14.95	33.81	33.81
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
717200	Other Professional Services-General	840.00	840.00	0.00	780.00	0.00	780.00	60.00	780.00	780.00	685.00	685.00
Subtotal Account Pool: 71		**3,272.00**	**3,272.00**	**274.00**	**2,370.30**	**0.00**	**2,370.30**	**901.70**	**2,294.84**	**2,294.84**	**2,343.65**	**2,343.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**4,272.00**	**4,272.00**	**274.00**	**2,370.30**	**0.00**	**2,370.30**	**1,901.70**	**2,294.84**	**2,294.84**	**2,343.65**	**2,343.65**
Fund: 1GJ063 - Aikido Sports Club												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	296.40	0.00	296.40	(296.40)	301.93	301.93	10.00	10.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	260.00	260.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.95	106.95
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	25.00	25.00	380.00	380.00
71B000	Items Resale	0.00	0.00	0.00	169.64	0.00	169.64	(169.64)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**491.04**	**0.00**	**491.04**	**(491.04)**	**465.93**	**465.93**	**756.95**	**756.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ063		**0.00**	**0.00**	**0.00**	**491.04**	**0.00**	**491.04**	**(491.04)**	**465.93**	**465.93**	**756.95**	**756.95**
Total Org: UJGAKD		**4,272.00**	**4,272.00**	**274.00**	**2,861.34**	**0.00**	**2,861.34**	**1,410.66**	**2,760.77**	**2,760.77**	**3,100.60**	**3,100.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGARC - American Red Cross Programs **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	278.24	0.00	278.24	(278.24)	141.03	141.03	1,577.70	1,577.70
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	1.75	(1.75)	18.60	18.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,960.00	3,960.00	973.00	4,696.00	0.00	4,696.00	(736.00)	3,549.00	3,549.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	120.00	327.50	0.00	327.50	(327.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,960.00**	**3,960.00**	**1,093.00**	**5,303.49**	**0.00**	**5,303.49**	**(1,343.49)**	**3,708.63**	**3,708.63**	**1,577.70**	**1,577.70**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	333.00	333.00	81.72	417.97	0.00	417.97	(84.97)	311.52	311.52	167.81	167.81
Subtotal Account Pool: 65		**333.00**	**333.00**	**81.72**	**417.97**	**0.00**	**417.97**	**(84.97)**	**311.52**	**311.52**	**167.81**	**167.81**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	200.00	0.00	30.00	0.00	30.00	170.00	837.80	837.80	869.20	869.20
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	300.00	300.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	5,000.00	5,000.00	2,413.00	7,634.19	0.00	7,634.19	(2,634.19)	2,919.09	2,919.09	2,884.20	2,884.20
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,750.00**	**7,750.00**	**2,413.00**	**7,664.19**	**0.00**	**7,664.19**	**85.81**	**3,756.89**	**3,756.89**	**4,193.40**	**4,193.40**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**12,043.00**	**12,043.00**	**3,587.72**	**13,385.65**	**0.00**	**13,385.65**	**(1,342.65)**	**7,777.04**	**7,777.04**	**5,938.91**	**5,938.91**
Total Org: UJGARC		**12,043.00**	**12,043.00**	**3,587.72**	**13,385.65**	**0.00**	**13,385.65**	**(1,342.65)**	**7,777.04**	**7,777.04**	**5,938.91**	**5,938.91**

Org: UJGBAS - Baseball **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.62	32.62
710100	Out-of-State Travel	250.00	250.00	0.00	17.50	0.00	17.50	232.50	24.29	24.29	263.85	263.85
710110	Out-of-State Travel-Team Travel	3,411.00	3,411.00	120.00	2,045.56	0.00	2,045.56	1,365.44	3,222.00	3,222.00	1,743.00	1,743.00
711100	Supplies-General	0.00	0.00	0.00	(115.61)	0.00	(115.61)	115.61	0.00	0.00	2,946.92	2,946.92
711172	Program Supplies	1,845.00	1,845.00	0.00	1,899.42	0.00	1,899.42	(54.42)	2,296.17	2,296.17	2,103.80	2,103.80
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	167.47	0.00	167.47	(167.47)	92.16	92.16	145.13	145.13
716100	Rentals & Leases-General	2,400.00	2,400.00	0.00	1,025.00	0.00	1,025.00	1,375.00	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717246	Oth Prof Ser-Officials	2,200.00	2,200.00	0.00	1,165.00	0.00	1,165.00	1,035.00	1,155.00	1,155.00	1,500.00	1,500.00
719100	Membership Dues & Fees	300.00	300.00	0.00	250.00	0.00	250.00	50.00	250.00	250.00	150.00	150.00
Subtotal Account Pool: 71		**10,406.00**	**10,406.00**	**120.00**	**6,454.34**	**0.00**	**6,454.34**	**3,951.66**	**7,299.62**	**7,299.62**	**8,885.32**	**8,885.32**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.68	523.68
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**523.68**	**523.68**
Total Fund: 1AJREC		**10,406.00**	**10,406.00**	**120.00**	**6,454.34**	**0.00**	**6,454.34**	**3,951.66**	**7,299.62**	**7,299.62**	**9,409.00**	**9,409.00**
Fund: 1GJ044 - Frederick C Walker Fund												
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GJ044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Fund: 1GJ075 - Baseball Club												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	1,589.00	1,589.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.25	116.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**1,705.25**	**1,705.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	133.48	133.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**33.60**	**0.00**	**33.60**	**(33.60)**	**0.00**	**0.00**	**133.48**	**133.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGBAS - Baseball **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ075 - Baseball Club												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,487.78	2,487.78	958.97	958.97
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,034.79	0.00	1,034.79	(1,034.79)	11,809.84	11,809.84	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,344.00	3,344.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4.99	1,303.90	0.00	1,303.90	(1,303.90)	5,681.26	5,681.26	3,603.18	3,603.18
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	256.41	0.00	256.41	(256.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.45	20.45	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00	118.00	118.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,673.07	0.00	2,673.07	(2,673.07)	4,087.97	4,087.97	333.50	333.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	286.20	0.00	286.20	(286.20)	286.20	286.20	250.20	250.20
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4.99**	**5,554.37**	**0.00**	**5,554.37**	**(5,554.37)**	**26,763.50**	**26,763.50**	**8,952.85**	**8,952.85**
Total Fund: 1GJ075		**0.00**	**0.00**	**4.99**	**5,987.97**	**0.00**	**5,987.97**	**(5,987.97)**	**26,763.50**	**26,763.50**	**10,791.58**	**10,791.58**
Total Org: UJGBAS		**10,406.00**	**10,406.00**	**124.99**	**12,442.31**	**0.00**	**12,442.31**	**(2,036.31)**	**37,063.12**	**37,063.12**	**20,200.58**	**20,200.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGBDM - Badminton **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ046 - Badminton Club												
Account Pool: 71 - Support												
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGBDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGCLB - Club Sports **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	656.50	656.50	0.00	656.50	(656.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**656.50**	**656.50**	**0.00**	**656.50**	**(656.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.15	55.15	0.00	55.15	(55.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**55.15**	**55.15**	**0.00**	**55.15**	**(55.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**711.65**	**711.65**	**0.00**	**711.65**	**(711.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	200.00	200.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	47,957.00	47,957.00	1,244.47	46,151.25	0.00	46,151.25	1,805.75	38,675.76	38,675.76	38,253.00	38,253.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.00	688.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,830.00	1,830.00	0.00	270.00	0.00	270.00	1,560.00	1,110.00	1,110.00	1,198.05	1,198.05
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	39.50	0.00	39.50	(39.50)	72.25	72.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	922.25	0.00	922.25	(922.25)	845.75	845.75	480.00	480.00
Subtotal Account Pool: 61		**49,787.00**	**49,787.00**	**1,244.47**	**47,883.00**	**0.00**	**47,883.00**	**1,904.00**	**41,053.76**	**41,053.76**	**43,235.05**	**43,235.05**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	4,182.00	4,182.00	104.54	3,941.46	0.00	3,941.46	240.54	3,358.76	3,358.76	3,423.45	3,423.45
Subtotal Account Pool: 65		**4,182.00**	**4,182.00**	**104.54**	**3,941.46**	**0.00**	**3,941.46**	**240.54**	**3,358.76**	**3,358.76**	**3,423.45**	**3,423.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGCLB - Club Sports **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	988.09	0.00	988.09	2,011.91	749.84	749.84	23.76	23.76
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.36	338.36	67.30	67.30
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	257.24	0.00	257.24	(257.24)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(5,723.69)	(141.69)	0.00	(141.69)	141.69	1,828.69	1,828.69	1,273.37	1,273.37
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.85	27.85	517.81	517.81
711172	Program Supplies	1,000.00	1,000.00	2,896.99	4,283.43	0.00	4,283.43	(3,283.43)	5,498.16	5,498.16	827.64	827.64
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(118.71)	(118.71)
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	900.00	900.00	1,050.00	1,050.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.84	29.84	803.24	803.24
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,317.76	0.00	1,317.76	182.24	1,378.75	1,378.75	1,385.98	1,385.98
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	6,135.00	6,135.00	0.00	6,474.70	0.00	6,474.70	(339.70)	6,374.50	6,374.50	5,843.01	5,843.01
71C615	Insurance-Vehicle	20,000.00	20,000.00	0.00	2,497.70	0.00	2,497.70	17,502.30	14,320.26	14,320.26	20,903.85	20,903.85
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,385.00**	**34,385.00**	**(2,826.70)**	**16,602.23**	**0.00**	**16,602.23**	**17,782.77**	**31,446.25**	**31,446.25**	**33,077.25**	**33,077.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGCLB - Club Sports **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**88,354.00**	**88,354.00**	**(1,477.69)**	**68,426.69**	**0.00**	**68,426.69**	**19,927.31**	**75,858.77**	**75,858.77**	**79,735.75**	**79,735.75**
Total Org: UJGCLB		**88,354.00**	**88,354.00**	**(766.04)**	**69,138.34**	**0.00**	**69,138.34**	**19,215.66**	**75,858.77**	**75,858.77**	**79,735.75**	**79,735.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGCRW - Crew **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ043 - Friends of N. Hamp. Crew												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	423.40	0.00	423.40	(423.40)	28.00	28.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	521.38	0.00	521.38	(521.38)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	683.62	0.00	683.62	(683.62)	179.51	179.51	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	750.14	0.00	750.14	(750.14)	239.12	239.12	150.24	150.24
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	585.50	0.00	585.50	(585.50)	460.00	460.00	56.61	56.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,964.04**	**0.00**	**2,964.04**	**(2,964.04)**	**906.63**	**906.63**	**206.85**	**206.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ043		**0.00**	**0.00**	**0.00**	**2,964.04**	**0.00**	**2,964.04**	**(2,964.04)**	**906.63**	**906.63**	**206.85**	**206.85**
Fund: 1GJ060 - The Darling Fund												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGCRW		**0.00**	**0.00**	**0.00**	**2,964.04**	**0.00**	**2,964.04**	**(2,964.04)**	**906.63**	**906.63**	**206.85**	**206.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGCYC - Cycling **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710100	Out-of-State Travel	3,140.00	3,140.00	175.11	3,534.14	0.00	3,534.14	(394.14)	2,259.29	2,259.29	2,481.96	2,481.96
710110	Out-of-State Travel-Team Travel	8,090.00	8,090.00	2,473.70	5,329.20	0.00	5,329.20	2,760.80	6,773.70	6,773.70	5,606.37	5,606.37
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	16.98	0.00	16.98	(16.98)	0.00	0.00	154.11	154.11
711172	Program Supplies	1,900.00	1,900.00	630.00	1,612.57	0.00	1,612.57	287.43	1,276.62	1,276.62	2,019.39	2,019.39
713000	Printing & Copying-General	0.00	0.00	0.00	198.10	0.00	198.10	(198.10)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	367.87	2,323.76	0.00	2,323.76	(2,323.76)	662.81	662.81	1,437.47	1,437.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.76	31.76
719100	Membership Dues & Fees	100.00	100.00	0.00	50.00	0.00	50.00	50.00	150.00	150.00	189.00	189.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,230.00**	**13,230.00**	**3,646.68**	**13,118.75**	**0.00**	**13,118.75**	**111.25**	**11,122.42**	**11,122.42**	**11,920.06**	**11,920.06**
Total Fund: 1AJREC		**13,230.00**	**13,230.00**	**3,646.68**	**13,118.75**	**0.00**	**13,118.75**	**111.25**	**11,122.42**	**11,122.42**	**11,920.06**	**11,920.06**
Fund: 1GJ017 - Parent's Assn. Student Enrich												
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ047 - Cycling Club												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGCYC - Cycling **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ047 - Cycling Club												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.95	101.95	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,442.42	0.00	1,442.42	(1,442.42)	1,798.48	1,798.48	8,458.51	8,458.51
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,001.72	14,357.53	0.00	14,357.53	(14,357.53)	7,158.41	7,158.41	3,299.89	3,299.89
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.00	468.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.00	1,016.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.86	36.86	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	288.84	712.96	0.00	712.96	(712.96)	2,858.70	2,858.70	548.16	548.16
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	54.77	0.00	54.77	(54.77)	0.00	0.00	604.58	604.58
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,620.54	0.00	1,620.54	(1,620.54)	0.00	0.00	813.20	813.20
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	640.00	640.00	3,675.00	3,675.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,671.30	8,827.40	0.00	8,827.40	(8,827.40)	6,259.04	6,259.04	4,577.20	4,577.20
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.07	0.00	282.07	(282.07)	662.42	662.42	197.75	197.75
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,701.00	11,560.60	0.00	11,560.60	(11,560.60)	6,769.95	6,769.95	9,056.00	9,056.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.00	682.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	951.63	17,967.83	0.00	17,967.83	(17,967.83)	15,195.55	15,195.55	8,973.57	8,973.57
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	1,355.10	1,355.10	1,878.35	1,878.35
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	338.50	0.00	338.50	(338.50)	373.00	373.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**9,614.49**	**58,064.62**	**0.00**	**58,064.62**	**(58,064.62)**	**43,891.46**	**43,891.46**	**43,566.21**	**43,566.21**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(50.00)	(50.00)	0.00	(50.00)	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(50.00)**	**(50.00)**	**0.00**	**(50.00)**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ047		**0.00**	**0.00**	**9,564.49**	**58,014.62**	**0.00**	**58,014.62**	**(58,014.62)**	**43,891.46**	**43,891.46**	**43,566.21**	**43,566.21**
Fund: 1GJ064 - Figure Skating Club												
Account Pool: 71 - Support												
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ074 - Wrestling Club												
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGCYC - Cycling **Org Mgr: Byrne, Dennis M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ074 - Wrestling Club											
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	855.00	0.00	855.00	(855.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**855.00**	**0.00**	**855.00**	**(855.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ074	**0.00**	**0.00**	**0.00**	**855.00**	**0.00**	**855.00**	**(855.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GS047 - Athletic Training											
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	4,625.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,625.00**	**4,625.00**
Total Fund: 1GS047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,625.00**	**4,625.00**
Total Org: UJGCYC	**13,230.00**	**13,230.00**	**13,211.17**	**71,988.37**	**0.00**	**71,988.37**	**(58,758.37)**	**55,013.88**	**55,013.88**	**60,111.27**	**60,111.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGDAN - Dance **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710100	Out-of-State Travel	150.00	150.00	0.00	150.00	0.00	150.00	0.00	246.40	246.40	320.00	320.00
710110	Out-of-State Travel-Team Travel	370.00	370.00	0.00	258.40	0.00	258.40	111.60	221.77	221.77	50.00	50.00
710305	Registration Fees-Other	400.00	400.00	510.00	1,630.00	0.00	1,630.00	(1,230.00)	130.00	130.00	450.00	450.00
711172	Program Supplies	2,500.00	2,500.00	0.00	1,380.35	0.00	1,380.35	1,119.65	3,019.44	3,019.44	1,573.30	1,573.30
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.28	38.28	0.00	0.00
717200	Other Professional Services-General	1,300.00	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 71		**4,720.00**	**4,720.00**	**510.00**	**4,718.75**	**0.00**	**4,718.75**	**1.25**	**4,455.89**	**4,455.89**	**2,393.30**	**2,393.30**
Total Fund: 1AJREC		**4,720.00**	**4,720.00**	**510.00**	**4,718.75**	**0.00**	**4,718.75**	**1.25**	**4,455.89**	**4,455.89**	**2,393.30**	**2,393.30**
Fund: 1GJ066 - UNH Dance Club												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,900.00)	(1,900.00)
710110	Out-of-State Travel-Team Travel	0.00	0.00	20.00	4,346.50	0.00	4,346.50	(4,346.50)	260.00	260.00	5,347.17	5,347.17
710300	Conference Registration Fees	0.00	0.00	0.00	4,337.00	0.00	4,337.00	(4,337.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	134.85	347.12	0.00	347.12	(347.12)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	74.46	74.46	0.00	74.46	(74.46)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	905.00	0.00	905.00	(905.00)	1,153.00	1,153.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.74	108.74	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	50.00	50.00	5,240.00	5,240.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168.35	1,168.35	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	633.40	0.00	633.40	(633.40)	0.00	0.00	550.00	550.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**229.31**	**10,859.48**	**0.00**	**10,859.48**	**(10,859.48)**	**2,740.09**	**2,740.09**	**9,237.17**	**9,237.17**
Total Fund: 1GJ066		**0.00**	**0.00**	**229.31**	**10,859.48**	**0.00**	**10,859.48**	**(10,859.48)**	**3,040.09**	**3,040.09**	**9,237.17**	**9,237.17**
Total Org: UJGDAN		**4,720.00**	**4,720.00**	**739.31**	**15,578.23**	**0.00**	**15,578.23**	**(10,858.23)**	**7,495.98**	**7,495.98**	**11,630.47**	**11,630.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGFEN - Fence **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710100	Out-of-State Travel	180.00	180.00	0.00	483.74	0.00	483.74	(303.74)	172.65	172.65	53.80	53.80
710110	Out-of-State Travel-Team Travel	1,920.00	1,920.00	156.65	1,465.29	0.00	1,465.29	454.71	677.81	677.81	538.42	538.42
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	1,110.00	0.00	1,110.00	(110.00)	1,170.00	1,170.00	1,060.00	1,060.00
711172	Program Supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.50	5,000.50	6,668.85	6,668.85
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	8.59	302.38	0.00	302.38	(302.38)	173.53	173.53	119.98	119.98
717200	Other Professional Services-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.78	8.78
719100	Membership Dues & Fees	750.00	700.00	0.00	640.00	0.00	640.00	60.00	530.00	530.00	610.00	610.00
Subtotal Account Pool: 71		**9,450.00**	**9,400.00**	**165.24**	**9,001.41**	**0.00**	**9,001.41**	**398.59**	**7,724.49**	**7,724.49**	**9,059.83**	**9,059.83**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**9,450.00**	**9,400.00**	**165.24**	**9,001.41**	**0.00**	**9,001.41**	**398.59**	**7,724.49**	**7,724.49**	**9,059.83**	**9,059.83**
Fund: 1GJ047 - Cycling Club												
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ048 - Fencing Club												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	285.52	285.52	754.05	754.05
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	7,316.40	0.00	7,316.40	(7,316.40)	0.00	0.00	6,056.00	6,056.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,034.53	0.00	5,034.53	(5,034.53)	1,227.37	1,227.37	1,105.91	1,105.91
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.87	54.87	948.68	948.68
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.72	73.99	0.00	73.99	(73.99)	194.95	194.95	339.98	339.98
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	225.00	225.00	250.00	250.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	520.50	0.00	520.50	(520.50)	1,670.95	1,670.95	1,892.46	1,892.46
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.14	161.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**12.72**	**13,470.42**	**0.00**	**13,470.42**	**(13,470.42)**	**3,658.66**	**3,658.66**	**11,658.22**	**11,658.22**
Total Fund: 1GJ048		**0.00**	**0.00**	**12.72**	**13,470.42**	**0.00**	**13,470.42**	**(13,470.42)**	**3,658.66**	**3,658.66**	**11,658.22**	**11,658.22**
Fund: 1GJ049 - Fencing USFCFC												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGFEN - Fence **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ010 - Fencing USFCFC												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,414.46	0.00	2,414.46	(2,414.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	660.31	0.00	660.31	(660.31)	196.70	196.70	0.00	0.00
714000	Postage-General	0.00	0.00	6.59	6.59	0.00	6.59	(6.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	13,750.00	400.00	5,720.00	0.00	5,720.00	8,030.00	5,384.00	5,384.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.48	629.48	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.65	385.65	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,391.70	0.00	1,391.70	(1,391.70)	1,411.00	1,411.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**13,750.00**	**406.59**	**10,193.06**	**0.00**	**10,193.06**	**3,556.94**	**8,058.83**	**8,058.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(450.00)	0.00	(450.00)	450.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(450.00)**	**0.00**	**(450.00)**	**450.00**	**(500.00)**	**(500.00)**	**0.00**	**0.00**
Total Fund: 1ZJ010		**0.00**	**13,750.00**	**406.59**	**9,743.06**	**0.00**	**9,743.06**	**4,006.94**	**7,558.83**	**7,558.83**	**0.00**	**0.00**
Total Org: UJGFEN		**9,450.00**	**23,150.00**	**584.55**	**32,214.89**	**0.00**	**32,214.89**	**(9,064.89)**	**18,941.98**	**18,941.98**	**20,718.05**	**20,718.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGFIG - Figure Skating **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,545.00**	**1,545.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.78	129.78	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129.78**	**129.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	1,020.00	1,020.00	0.00	1,051.00	0.00	1,051.00	(31.00)	343.91	343.91	264.15	264.15
710110	Out-of-State Travel-Team Travel	4,350.00	4,350.00	115.00	3,784.56	0.00	3,784.56	565.44	1,092.77	1,092.77	2,722.61	2,722.61
710305	Registration Fees-Other	550.00	550.00	0.00	270.00	0.00	270.00	280.00	250.00	250.00	250.00	250.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
711172	Program Supplies	4,800.00	4,800.00	0.00	4,875.02	0.00	4,875.02	(75.02)	3,800.99	3,800.99	870.00	870.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	160.10	241.15	0.00	241.15	(241.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	7,000.00	7,000.00	70.00	7,000.00	0.00	7,000.00	0.00	6,020.00	6,020.00	5,000.00	5,000.00
719100	Membership Dues & Fees	40.00	40.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	30.00	30.00
719110	Membership-Individual	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,760.00**	**17,760.00**	**345.10**	**17,261.73**	**0.00**	**17,261.73**	**498.27**	**11,617.67**	**11,617.67**	**9,136.76**	**9,136.76**
Total Fund: 1AJREC		**17,760.00**	**17,760.00**	**345.10**	**17,261.73**	**0.00**	**17,261.73**	**498.27**	**13,292.45**	**13,292.45**	**9,136.76**	**9,136.76**
Fund: 1GJ064 - Figure Skating Club												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGFIG - Figure Skating **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ064 - Figure Skating Club												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,665.07	2,665.07
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,395.20	0.00	1,395.20	(1,395.20)	14,636.76	14,636.76	8,392.63	8,392.63
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	509.29	0.00	509.29	(509.29)	1,112.46	1,112.46	65.00	65.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	130.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	21.46	209.51	0.00	209.51	(209.51)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.11	46.11	41.07	41.07
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	9,835.07	0.00	9,835.07	(9,835.07)	3,598.00	3,598.00	1,855.20	1,855.20
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.34	0.00	518.34	(518.34)	1,545.57	1,545.57	66.95	66.95
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	520.00	520.00	330.00	330.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	192.00	6,321.50	0.00	6,321.50	(6,321.50)	2,667.95	2,667.95	731.87	731.87
71C000	Awards to Non-Employee-Students	0.00	0.00	150.76	366.66	0.00	366.66	(366.66)	509.33	509.33	435.00	435.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**494.22**	**19,689.57**	**0.00**	**19,689.57**	**(19,689.57)**	**24,671.18**	**24,671.18**	**14,582.79**	**14,582.79**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ064		**0.00**	**0.00**	**494.22**	**19,797.97**	**0.00**	**19,797.97**	**(19,797.97)**	**24,671.18**	**24,671.18**	**14,582.79**	**14,582.79**
Total Org: UJGFIG		**17,760.00**	**17,760.00**	**839.32**	**37,059.70**	**0.00**	**37,059.70**	**(19,299.70)**	**37,963.63**	**37,963.63**	**23,719.55**	**23,719.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGFIT - Fitness Programs **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	25.52	0.00	25.52	(25.52)	65.02	65.02	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,577.00	24,577.00	1,384.89	22,621.33	0.00	22,621.33	1,955.67	25,225.67	25,225.67	25,264.96	25,264.96
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.33	0.00	10.33	(10.33)	7.89	7.89	0.00	0.00
61SNSH	Student Labor	7,022.00	7,022.00	789.00	5,719.63	0.00	5,719.63	1,302.37	5,025.81	5,025.81	6,904.77	6,904.77
61SNWS	College Work Study	1,755.00	1,755.00	0.00	0.00	0.00	0.00	1,755.00	0.00	0.00	57.40	57.40
Subtotal Account Pool: 61		**33,354.00**	**33,354.00**	**2,173.89**	**28,376.81**	**0.00**	**28,376.81**	**4,977.19**	**30,324.39**	**30,324.39**	**32,227.13**	**32,227.13**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	2,064.00	2,064.00	116.36	1,902.55	0.00	1,902.55	161.45	2,124.47	2,124.47	2,086.99	2,086.99
Subtotal Account Pool: 65		**2,064.00**	**2,064.00**	**116.36**	**1,902.55**	**0.00**	**1,902.55**	**161.45**	**2,124.47**	**2,124.47**	**2,086.99**	**2,086.99**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	100.00	100.00	0.00	54.00	0.00	54.00	46.00	0.00	0.00	57.75	57.75
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	297.00	0.00	297.00	203.00	328.50	328.50	203.25	203.25
710305	Registration Fees-Other	0.00	0.00	0.00	327.00	0.00	327.00	(327.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	216.13	1,017.00	0.00	1,017.00	(17.00)	554.15	554.15	1,436.71	1,436.71
711172	Program Supplies	1,000.00	1,000.00	209.87	2,020.41	0.00	2,020.41	(1,020.41)	1,407.63	1,407.63	1,781.36	1,781.36
711180	Supplies Special Events	500.00	500.00	0.00	0.00	0.00	0.00	500.00	16.90	16.90	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.35	194.35	29.70	29.70
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,200.00	1,200.00	164.34	1,075.26	0.00	1,075.26	124.74	1,874.48	1,874.48	760.80	760.80
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	11.85	0.00	11.85	(11.85)	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	11.85	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	118.21	0.00	118.21	(118.21)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,000.00	1,000.00	0.00	694.56	0.00	694.56	305.44	1,155.14	1,155.14	675.42	675.42
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	99.26	0.00	99.26	1,400.74	414.54	414.54	418.18	418.18
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,500.00	1,500.00	0.00	535.00	0.00	535.00	965.00	420.00	420.00	360.00	360.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,200.00	2,200.00	0.00	340.00	0.00	340.00	1,860.00	1,269.00	1,269.00	330.00	330.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.12	0.00	171.12	(171.12)	63.54	63.54	6.98	6.98
719100	Membership Dues & Fees	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	127.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	500.00	500.00	999.80	1,285.50	0.00	1,285.50	(785.50)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	800.00	800.00	0.00	234.00	0.00	234.00	566.00	362.20	362.20	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,975.00**	**11,975.00**	**1,590.14**	**8,344.17**	**0.00**	**8,344.17**	**3,630.83**	**8,072.28**	**8,072.28**	**6,187.15**	**6,187.15**

Org: UJGFIT - Fitness Programs **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.19	667.19
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.19**	**667.19**
Total Fund: 1AJREC		**47,393.00**	**47,393.00**	**3,880.39**	**38,623.53**	**0.00**	**38,623.53**	**8,769.47**	**40,521.14**	**40,521.14**	**41,168.46**	**41,168.46**
Fund: 1GJ072 - UNH Homecoming Road Race												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	565.69	0.00	565.69	(565.69)	27.75	27.75	86.41	86.41
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.99	707.99	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	45.07	45.07	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	888.50	0.00	888.50	(888.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	968.50	968.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.40	0.00	47.40	(47.40)	0.00	0.00	30.00	30.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	1,661.40	1,661.40	1,653.00	1,653.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	225.00	225.00	225.00	225.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	75.60	568.80	0.00	568.80	(568.80)	557.25	557.25	401.44	401.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**75.60**	**3,766.39**	**0.00**	**3,766.39**	**(3,766.39)**	**4,060.46**	**4,060.46**	**3,364.35**	**3,364.35**
Total Fund: 1GJ072		**0.00**	**0.00**	**75.60**	**3,766.39**	**0.00**	**3,766.39**	**(3,766.39)**	**4,060.46**	**4,060.46**	**3,364.35**	**3,364.35**
Total Org: UJGFIT		**47,393.00**	**47,393.00**	**3,955.99**	**42,389.92**	**0.00**	**42,389.92**	**5,003.08**	**44,581.60**	**44,581.60**	**44,532.81**	**44,532.81**

Org: UJGHOC - Ice Hockey Club **Org Mgr: Hurley, Therese M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	220.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	4,995.50	0.00	4,995.50	4.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**220.00**	**5,215.50**	**0.00**	**5,215.50**	**(215.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**5,000.00**	**5,000.00**	**220.00**	**5,215.50**	**0.00**	**5,215.50**	**(215.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ058 - Crew Club												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**167.50**	**0.00**	**167.50**	**(167.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ058		**0.00**	**0.00**	**0.00**	**167.50**	**0.00**	**167.50**	**(167.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ098 - Men's Ice Hockey Club												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	350.00	421.28	0.00	421.28	(421.28)	1,141.80	1,141.80	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,114.02	0.00	1,114.02	(1,114.02)	6,594.00	6,594.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	675.15	0.00	675.15	(675.15)	393.00	393.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,185.82	0.00	3,185.82	(3,185.82)	4,839.00	4,839.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,909.00	0.00	2,909.00	(2,909.00)	1,275.00	1,275.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	932.00	0.00	932.00	(932.00)	1,334.00	1,334.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	925.00	925.00	0.00	0.00
71B000	Items Resale	0.00	0.00	182.00	2,456.00	0.00	2,456.00	(2,456.00)	1,720.00	1,720.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,180.00	0.00	1,180.00	(1,180.00)	1,658.29	1,658.29	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**532.00**	**14,323.27**	**0.00**	**14,323.27**	**(14,323.27)**	**20,293.09**	**20,293.09**	**0.00**	**0.00**
Total Fund: 1GJ098		**0.00**	**0.00**	**532.00**	**14,323.27**	**0.00**	**14,323.27**	**(14,323.27)**	**20,293.09**	**20,293.09**	**0.00**	**0.00**
Total Org: UJGHOC		**5,000.00**	**5,000.00**	**752.00**	**19,706.27**	**0.00**	**19,706.27**	**(14,706.27)**	**20,293.09**	**20,293.09**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGIMS - Intramural Sports **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	13,100.00	13,100.00	0.00	12,875.07	0.00	12,875.07	224.93	7,916.73	7,916.73	12,000.00	12,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,646.05	4,646.05	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	63.55	912.36	0.00	912.36	(912.36)	1,068.69	1,068.69	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,400.00	10,400.00	114.00	6,568.00	0.00	6,568.00	3,832.00	17,113.40	17,113.40	1,760.76	1,760.76
61SNHO	Student Labor - Overtime	0.00	0.00	43.97	494.64	0.00	494.64	(494.64)	136.98	136.98	0.00	0.00
61SNSH	Student Labor	41,023.00	41,023.00	1,203.00	48,446.81	0.00	48,446.81	(7,423.81)	42,009.88	42,009.88	54,550.12	54,550.12
61SNWS	College Work Study	8,791.00	8,791.00	615.25	7,425.26	0.00	7,425.26	1,365.74	4,092.73	4,092.73	1,386.07	1,386.07
Subtotal Account Pool: 61		**73,314.00**	**73,314.00**	**2,039.77**	**76,947.14**	**0.00**	**76,947.14**	**(3,633.14)**	**76,984.46**	**76,984.46**	**69,696.95**	**69,696.95**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	874.00	874.00	14.91	628.33	0.00	628.33	245.67	1,917.52	1,917.52	147.90	147.90
Subtotal Account Pool: 65		**874.00**	**874.00**	**14.91**	**628.33**	**0.00**	**628.33**	**245.67**	**1,917.52**	**1,917.52**	**147.90**	**147.90**

Org: UJGIMS - Intramural Sports **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	247.59	0.00	247.59	1,752.41	0.00	0.00	1,055.18	1,055.18
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,090.10	0.00	1,090.10	(1,090.10)	472.51	472.51	720.92	720.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.00	665.00	515.00	515.00
710305	Registration Fees-Other	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	880.00	880.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(76.04)	3.60	0.00	3.60	(3.60)	235.61	235.61	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	359.00	359.00	32.82	1,421.96	0.00	1,421.96	(1,062.96)	1,864.62	1,864.62	2,865.73	2,865.73
711106	Supplies-Uniforms	384.00	384.00	0.00	400.00	0.00	400.00	(16.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,714.00	1,714.00	3,636.42	5,708.22	0.00	5,708.22	(3,994.22)	6,154.47	6,154.47	354.86	354.86
711180	Supplies Special Events	18,300.00	18,300.00	0.00	14,871.37	0.00	14,871.37	3,428.63	14,585.60	14,585.60	5,095.12	5,095.12
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,150.00	1,150.00	0.00	714.84	0.00	714.84	435.16	794.26	794.26	592.81	592.81
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	124.52	124.52	0.00	124.52	(124.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	45.00	45.00	0.00	0.00	0.00	0.00	45.00	59.43	59.43	63.00	63.00
715020	Non-Cap Equip-under $1,000	3,509.00	3,509.00	0.00	0.00	0.00	0.00	3,509.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	400.00	400.00	0.00	347.50	0.00	347.50	52.50	742.97	742.97	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	386.12	0.00	386.12	(386.12)	47.76	47.76	155.90	155.90
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	33,300.00	33,300.00	0.00	36,795.00	0.00	36,795.00	(3,495.00)	28,668.75	28,668.75	33,151.25	33,151.25
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	259.53	0.00	259.53	(259.53)	0.00	0.00	196.42	196.42
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,575.00	0.00	2,575.00	(2,575.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	740.00	740.00	0.00	0.00	0.00	0.00	740.00	59.98	59.98	709.57	709.57
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,400.00	1,400.00	81.04	969.41	0.00	969.41	430.59	1,063.58	1,063.58	1,383.95	1,383.95
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.02	90.02	87.80	87.80
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	2,792.00	2,792.00	0.00	811.44	0.00	811.44	1,980.56	2,630.34	2,630.34	2,038.95	2,038.95
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,293.00**	**66,293.00**	**3,798.76**	**67,381.20**	**0.00**	**67,381.20**	**(1,088.20)**	**58,280.90**	**58,280.90**	**55,866.46**	**55,866.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGIMS - Intramural Sports **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	4,827.50	9,297.01	0.00	9,297.01	(9,297.01)	8,098.25	8,098.25	6,347.75	6,347.75
721145	Asstship-Grad Asst Tuition	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	(3,948.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,000.00**	**13,000.00**	**879.00**	**9,297.01**	**0.00**	**9,297.01**	**3,702.99**	**8,098.25**	**8,098.25**	**6,347.75**	**6,347.75**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**163,481.00**	**163,481.00**	**6,732.44**	**164,253.68**	**0.00**	**164,253.68**	**(772.68)**	**155,281.13**	**155,281.13**	**142,059.06**	**142,059.06**
Total Org: UJGIMS		**163,481.00**	**163,481.00**	**6,732.44**	**164,253.68**	**0.00**	**164,253.68**	**(772.68)**	**155,281.13**	**155,281.13**	**142,059.06**	**142,059.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGINS - Informal Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	13,100.00	13,100.00	0.00	12,875.07	0.00	12,875.07	224.93	12,179.57	12,179.57	12,000.00	12,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	879.64	0.00	879.64	(879.64)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	115.49	413.59	0.00	413.59	(413.59)	410.86	410.86	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,791.00	41,753.38	6,307.04	41,158.01	0.00	41,158.01	595.37	38,458.49	38,458.49	32,149.60	32,149.60
61SNHO	Student Labor - Overtime	0.00	0.00	608.60	2,048.00	0.00	2,048.00	(2,048.00)	1,111.98	1,107.89	0.00	0.00
61SNSH	Student Labor	135,807.00	135,807.00	19,499.14	152,818.00	0.00	152,818.00	(17,011.00)	149,772.96	149,772.96	131,221.96	131,221.96
61SNWS	College Work Study	22,635.00	22,635.00	(156.34)	6,059.89	0.00	6,059.89	16,575.11	3,795.61	3,795.61	7,996.14	7,996.14
Subtotal Account Pool: 61		**188,333.00**	**213,295.38**	**26,373.93**	**216,252.20**	**0.00**	**216,252.20**	**(2,956.82)**	**205,729.47**	**205,725.38**	**183,367.70**	**183,367.70**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,410.00	1,410.00	539.50	3,565.95	0.00	3,565.95	(2,155.95)	3,265.14	3,265.14	2,700.65	2,700.65
Subtotal Account Pool: 65		**1,410.00**	**1,410.00**	**539.50**	**3,565.95**	**0.00**	**3,565.95**	**(2,155.95)**	**3,265.14**	**3,265.14**	**2,700.65**	**2,700.65**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	349.39	0.00	349.39	(349.39)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.23	80.23	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	53.95	170.25	0.00	170.25	(170.25)	29.52	29.52	7.99	7.99
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,049.00	12,049.00	265.57	5,539.25	0.00	5,539.25	6,509.75	9,561.43	9,561.43	7,499.66	7,499.66
711106	Supplies-Uniforms	1,728.00	1,728.00	0.00	2,407.10	0.00	2,407.10	(679.10)	0.00	0.00	1,186.00	1,186.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
711134	Supplies-Employee Awards	500.00	500.00	0.00	794.78	0.00	794.78	(294.78)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	107.85	0.00	107.85	(107.85)	858.32	858.32	1,688.27	1,688.27
711180	Supplies Special Events	0.00	0.00	0.00	157.47	0.00	157.47	(157.47)	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.06	778.06	674.78	674.78
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	94.00	0.00	94.00	106.00	35.00	35.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,035.00	1,035.00	0.00	225.00	0.00	225.00	810.00	177.49	177.49	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	11,640.00	13,987.12	730.00	13,323.75	0.00	13,323.75	663.37	14,084.23	14,084.23	14,120.57	14,120.57
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.17	59.17	29.00	29.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	7,500.00	7,500.00	0.00	6,312.58	0.00	6,312.58	1,187.42	11,924.21	11,924.21	11,750.83	11,750.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.22	31.22	394.39	394.39
719000	Business Meals-Meetings-Non Travel	500.00	500.00	62.94	615.84	0.00	615.84	(115.84)	664.77	664.77	532.03	532.03
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	9.45	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	5,647.00	5,647.00	0.00	5,731.88	0.00	5,731.88	(84.88)	6,589.05	6,589.05	2,412.97	2,412.97
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,799.00**	**43,146.12**	**1,112.46**	**35,904.14**	**0.00**	**35,904.14**	**7,241.98**	**45,293.15**	**45,293.15**	**40,402.49**	**40,402.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGINS - Informal Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	18,540.00	0.00	18,540.00	(18,540.00)	17,430.00	17,430.00	0.00	0.00
721145	Asstship-Grad Asst Tuition	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	12,296.00	12,296.00
Subtotal Account Pool: 72		**13,000.00**	**13,000.00**	**(500.00)**	**18,540.00**	**0.00**	**18,540.00**	**(5,540.00)**	**17,430.00**	**17,430.00**	**12,296.00**	**12,296.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**243,542.00**	**270,851.50**	**27,525.89**	**274,262.29**	**0.00**	**274,262.29**	**(3,410.79)**	**277,717.76**	**277,713.67**	**238,766.84**	**238,766.84**
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGINS		**243,542.00**	**270,851.50**	**27,525.89**	**274,262.29**	**0.00**	**274,262.29**	**(3,410.79)**	**277,717.76**	**277,713.67**	**238,766.84**	**238,766.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGJDO - Judo **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	73.00	73.00	6.00	6.00	0.00	6.00	67.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	725.00	725.00	0.00	185.76	0.00	185.76	539.24	10.00	10.00	0.00	0.00
711172	Program Supplies	385.00	385.00	427.00	497.40	0.00	497.40	(112.40)	14.97	14.97	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	5.00	26.30	0.00	26.30	(26.30)	27.87	27.87	0.00	0.00
719100	Membership Dues & Fees	75.00	75.00	0.00	75.00	0.00	75.00	0.00	90.00	90.00	65.00	65.00
Subtotal Account Pool: 71		**1,258.00**	**1,258.00**	**438.00**	**790.46**	**0.00**	**790.46**	**467.54**	**142.84**	**142.84**	**65.00**	**65.00**
Total Fund: 1AJREC		**1,258.00**	**1,258.00**	**438.00**	**790.46**	**0.00**	**790.46**	**467.54**	**142.84**	**142.84**	**65.00**	**65.00**
Fund: 1GJ047 - Cycling Club												
Account Pool: 71 - Support												
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ049 - Judo Club												
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.96	66.96	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	16.00	1,291.00	0.00	1,291.00	(1,291.00)	680.00	680.00	895.00	895.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	1,675.50	0.00	1,675.50	(1,675.50)	542.10	542.10	1,302.25	1,302.25
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**16.00**	**2,966.50**	**0.00**	**2,966.50**	**(2,966.50)**	**1,417.06**	**1,417.06**	**2,197.25**	**2,197.25**
Total Fund: 1GJ049		**0.00**	**0.00**	**16.00**	**2,966.50**	**0.00**	**2,966.50**	**(2,966.50)**	**1,417.06**	**1,417.06**	**2,197.25**	**2,197.25**
Total Org: UJGJDO		**1,258.00**	**1,258.00**	**454.00**	**3,756.96**	**0.00**	**3,756.96**	**(2,498.96)**	**1,559.90**	**1,559.90**	**2,262.25**	**2,262.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGMCR - Men's Crew **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,100.00	2,100.00	0.00	608.64	0.00	608.64	1,491.36	2,298.89	2,298.89	(233.98)	(233.98)
710110	Out-of-State Travel-Team Travel	12,000.00	12,000.00	1,075.40	5,078.28	0.00	5,078.28	6,921.72	6,293.00	6,293.00	2,281.90	2,281.90
710300	Conference Registration Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	1,673.65	0.00	1,673.65	(673.65)	740.00	740.00	875.00	875.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.76	12.76
711100	Supplies-General	0.00	0.00	18.93	2,454.30	0.00	2,454.30	(2,454.30)	3,075.99	3,075.99	4,541.61	4,541.61
711172	Program Supplies	3,753.00	3,753.00	0.00	2,022.27	0.00	2,022.27	1,730.73	3,649.04	3,649.04	4,389.01	4,389.01
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.66	15.66	61.58	61.58
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	27.30	27.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.85	17.85
716000	Maintenance & Repairs-General	4,000.00	4,000.00	0.00	6,615.43	0.00	6,615.43	(2,615.43)	1,012.36	1,012.36	7,080.14	7,080.14
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	304.56	1,495.62	0.00	1,495.62	(1,495.62)	902.42	902.42	720.86	720.86
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	720.00	720.00	0.00	2,735.00	0.00	2,735.00	(2,015.00)	553.10	553.10	185.47	185.47
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.49	22.49	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.06	0.00	302.06	(302.06)	18.07	18.07	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83	7.83	0.00	0.00
719100	Membership Dues & Fees	345.00	345.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	500.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
71C600	Insurance	5,985.00	5,985.00	0.00	7,061.50	0.00	7,061.50	(1,076.50)	7,793.50	7,793.50	6,941.50	6,941.50
Subtotal Account Pool: 71		**30,523.00**	**30,523.00**	**1,398.89**	**30,190.40**	**0.00**	**30,190.40**	**332.60**	**26,382.35**	**26,382.35**	**27,421.00**	**27,421.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
Subtotal Account Pool: 7Z		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Fund: 1AJREC		**42,523.00**	**42,523.00**	**1,398.89**	**42,190.40**	**0.00**	**42,190.40**	**332.60**	**40,782.35**	**40,782.35**	**39,421.00**	**39,421.00**
Fund: 1GJ043 - Friends of N. Hamp. Crew												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund: 1GJ058 - Crew Club

Org: UJGMCR - Men's Crew **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ058 - Crew Club												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**477.50**	**477.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.70	35.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.70**	**35.70**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	36.50	9,038.28	0.00	9,038.28	(9,038.28)	515.38	515.38	5,621.93	5,621.93
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	13,934.90	0.00	13,934.90	(13,934.90)	22,970.03	22,970.03	25,067.20	25,067.20
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	20.00	20.00
710305	Registration Fees-Other	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	850.00	850.00	910.00	910.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	15,000.00	268.83	1,986.28	0.00	1,986.28	13,013.72	2,209.38	2,209.38	6.47	6.47
711172	Program Supplies	0.00	0.00	0.00	1,293.00	0.00	1,293.00	(1,293.00)	48.03	48.03	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.00	1,136.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.50	93.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.18	0.00	34.18	(34.18)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.11	63.11	161.52	161.52
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.00	985.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.00	1,975.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	235.19	457.15	0.00	457.15	(457.15)	0.00	0.00	65.33	65.33
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	178.60	610.92	0.00	610.92	(610.92)	514.57	514.57	479.45	479.45
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	762.00	762.00	662.00	662.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.84	1,815.94	0.00	1,815.94	(1,815.94)	0.00	0.00	2,261.05	2,261.05
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	25.00	25.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.00	1,183.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,000.00**	**729.96**	**32,795.65**	**0.00**	**32,795.65**	**(17,795.65)**	**29,093.50**	**29,093.50**	**39,491.45**	**39,491.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	5,400.00	5,400.00	5,055.33	5,055.33
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**675.00**	**(675.00)**	**5,400.00**	**5,400.00**	**5,055.33**	**5,055.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGMCR - Men's Crew **Org Mgr: Byrne, Dennis M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ058 - Crew Club											
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.00)	(195.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(195.00)**	**(195.00)**	**0.00**	**0.00**
Total Fund: 1GJ058	**0.00**	**15,000.00**	**729.96**	**33,470.65**	**0.00**	**33,470.65**	**(18,470.65)**	**34,298.50**	**34,298.50**	**45,059.98**	**45,059.98**
Fund: 1GJ093 - Tim Stout Boat Fund											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
Total Fund: 1GJ093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,600.00**	**7,600.00**
Fund: 1XJ029 - VPSA Recreation Crew											
Account Pool: 71 - Support											
711100 Supplies-General	(2,355.00)	(2,355.00)	0.00	(2,355.00)	0.00	(2,355.00)	0.00	2,355.00	2,355.00	0.00	0.00
Subtotal Account Pool: 71	**(2,355.00)**	**(2,355.00)**	**0.00**	**(2,355.00)**	**0.00**	**(2,355.00)**	**0.00**	**2,355.00**	**2,355.00**	**0.00**	**0.00**
Total Fund: 1XJ029	**(2,355.00)**	**(2,355.00)**	**0.00**	**(2,355.00)**	**0.00**	**(2,355.00)**	**0.00**	**2,355.00**	**2,355.00**	**0.00**	**0.00**
Total Org: UJGMCR	**40,168.00**	**55,168.00**	**2,128.85**	**73,306.05**	**0.00**	**73,306.05**	**(18,138.05)**	**77,435.85**	**77,435.85**	**92,080.98**	**92,080.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGMGF - Men's Golf **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	150.00	150.00	0.00	230.64	0.00	230.64	(80.64)	297.46	297.46	222.00	222.00
710100	Out-of-State Travel	580.00	580.00	8.00	509.76	0.00	509.76	70.24	573.60	573.60	509.94	509.94
710110	Out-of-State Travel-Team Travel	1,450.00	1,450.00	163.13	163.13	0.00	163.13	1,286.87	444.67	444.67	198.82	198.82
710305	Registration Fees-Other	2,100.00	2,100.00	0.00	1,700.00	0.00	1,700.00	400.00	1,600.00	1,600.00	1,440.00	1,440.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	375.00	375.00
711172	Program Supplies	1,600.00	1,600.00	0.00	1,624.00	0.00	1,624.00	(24.00)	1,155.00	1,155.00	1,517.04	1,517.04
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	31.65	80.89	0.00	80.89	(80.89)	28.02	28.02	92.74	92.74
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	75.00	75.00	100.00	100.00
Subtotal Account Pool: 71		**5,880.00**	**5,880.00**	**202.78**	**4,383.42**	**0.00**	**4,383.42**	**1,496.58**	**4,578.75**	**4,578.75**	**4,455.54**	**4,455.54**
Total Fund: 1AJREC		**5,880.00**	**5,880.00**	**202.78**	**4,383.42**	**0.00**	**4,383.42**	**1,496.58**	**4,578.75**	**4,578.75**	**4,455.54**	**4,455.54**
Total Org: UJGMGF		**5,880.00**	**5,880.00**	**202.78**	**4,383.42**	**0.00**	**4,383.42**	**1,496.58**	**4,578.75**	**4,578.75**	**4,455.54**	**4,455.54**

Org: UJGMLX - Men's Lacrosse **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710100	Out-of-State Travel	240.00	240.00	0.00	111.25	0.00	111.25	128.75	0.00	0.00	500.00	500.00
710110	Out-of-State Travel-Team Travel	4,960.00	4,960.00	30.00	3,725.00	0.00	3,725.00	1,235.00	3,360.69	3,360.69	3,611.76	3,611.76
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	4,302.00	4,302.00	0.00	3,256.14	0.00	3,256.14	1,045.86	3,640.00	3,640.00	3,691.23	3,691.23
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.64	14.64	136.35	136.35
717200	Other Professional Services-General	3,600.00	3,600.00	20.00	3,155.00	0.00	3,155.00	445.00	3,632.00	3,632.00	1,660.00	1,660.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,400.00	1,400.00	0.00	1,200.00	0.00	1,200.00	200.00	1,400.00	1,400.00	850.00	850.00
Subtotal Account Pool: 71		**14,502.00**	**14,502.00**	**50.00**	**11,447.39**	**0.00**	**11,447.39**	**3,054.61**	**12,047.33**	**12,047.33**	**10,449.34**	**10,449.34**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,301.39	2,301.39
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,301.39**	**2,301.39**
Total Fund: 1AJREC		**14,502.00**	**14,502.00**	**50.00**	**11,447.39**	**0.00**	**11,447.39**	**3,054.61**	**12,047.33**	**12,047.33**	**12,750.73**	**12,750.73**
Fund: 1GJ058 - Crew Club												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ068 - Men's Lacrosse												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGMLX - Men's Lacrosse **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ068 - Men's Lacrosse												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	123.02	0.00	123.02	(123.02)	0.00	0.00	264.14	264.14
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	16,510.22	0.00	16,510.22	(16,510.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	1,922.60	1,922.60	2,420.26	2,420.26
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.00	1,709.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	356.32	366.31	0.00	366.31	(366.31)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	110.79	0.00	110.79	(110.79)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	108.31	108.31	0.00	108.31	(108.31)	345.63	345.63	152.40	152.40
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	50.00	50.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	3,075.40	0.00	3,075.40	(3,075.40)	7,532.22	7,532.22	2,397.76	2,397.76
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	322.97	322.97	149.00	149.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**464.63**	**21,076.05**	**0.00**	**21,076.05**	**(21,076.05)**	**11,882.42**	**11,882.42**	**5,383.56**	**5,743.56**
Total Fund: 1GJ068		**0.00**	**0.00**	**464.63**	**21,076.05**	**0.00**	**21,076.05**	**(21,076.05)**	**11,882.42**	**11,882.42**	**5,383.56**	**5,743.56**
Total Org: UJGMLX		**14,502.00**	**14,502.00**	**514.63**	**32,523.44**	**0.00**	**32,523.44**	**(18,021.44)**	**23,929.75**	**23,929.75**	**18,134.29**	**18,494.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGMRB - Men's Rugby **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	748.00	748.00	11.05	130.98	0.00	130.98	617.02	2,700.85	2,700.85	175.49	175.49
710110	Out-of-State Travel-Team Travel	4,980.00	4,980.00	50.00	5,315.40	0.00	5,315.40	(335.40)	695.11	695.11	4,183.71	4,183.71
711100	Supplies-General	0.00	0.00	280.00	280.00	0.00	280.00	(280.00)	1,014.98	1,014.98	(53.00)	(53.00)
711172	Program Supplies	2,900.00	2,900.00	2,430.00	2,664.53	0.00	2,664.53	235.47	1,284.68	1,284.68	1,511.44	1,511.44
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	289.67	360.82	0.00	360.82	(360.82)	185.83	185.83	91.50	91.50
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.26	0.00	84.26	(84.26)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	700.00	700.00	0.00	975.00	0.00	975.00	(275.00)	700.00	700.00	700.00	700.00
Subtotal Account Pool: 71		**9,628.00**	**9,628.00**	**3,060.72**	**9,810.99**	**0.00**	**9,810.99**	**(182.99)**	**6,881.45**	**6,881.45**	**7,209.14**	**7,209.14**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**9,628.00**	**9,628.00**	**3,060.72**	**9,810.99**	**0.00**	**9,810.99**	**(182.99)**	**6,881.45**	**6,881.45**	**7,209.14**	**7,209.14**
Fund: 1DJCLB - Student club on campus activity												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
Total Fund: 1DJCLB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
Fund: 1GJ045 - Men's Golf												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.82	1,432.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,432.82**	**1,432.82**
Total Fund: 1GJ045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,432.82**	**1,432.82**
Fund: 1GJ059 - Rugby Club												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJGMRB - Men's Rugby **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ059 - Rugby Club												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	367.20	0.00	367.20	(367.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	997.20	0.00	997.20	(997.20)	1,364.10	1,364.10	11,259.97	11,259.97
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	474.34	0.00	474.34	(474.34)	2,756.19	2,756.19	13,550.40	13,550.40
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	15.00	15.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	630.37	0.00	630.37	(630.37)	457.37	457.37	621.89	621.89
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.10	114.10
714000	Postage-General	0.00	0.00	0.00	86.17	0.00	86.17	(86.17)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.09	0.00	40.09	(40.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	618.00	0.00	618.00	(618.00)	646.00	646.00	875.82	875.82
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	750.00	750.00	600.00	600.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,508.79	0.00	5,508.79	(5,508.79)	4,093.58	4,093.58	3,533.20	3,533.20
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,415.00	0.00	2,415.00	(2,415.00)	1,280.00	1,280.00	1,410.79	1,410.79
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	892.50	2,906.20	0.00	2,906.20	(2,906.20)	1,565.00	1,565.00	4,040.74	4,040.74
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	274.05	0.00	274.05	(274.05)	297.00	297.00	255.00	255.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**892.50**	**14,702.41**	**0.00**	**14,702.41**	**(14,702.41)**	**13,389.24**	**13,389.24**	**36,276.91**	**36,276.91**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	(100.00)	(100.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**(250.00)**	**(100.00)**	**(100.00)**
Total Fund: 1GJ059		**0.00**	**0.00**	**892.50**	**14,852.41**	**0.00**	**14,852.41**	**(14,852.41)**	**13,139.24**	**13,139.24**	**36,176.91**	**36,176.91**
Total Org: UJGMRB		**9,628.00**	**9,628.00**	**3,953.22**	**24,663.40**	**0.00**	**24,663.40**	**(15,035.40)**	**20,020.69**	**20,020.69**	**43,818.87**	**43,818.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGMVB - Men's Volleyball **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710100	Out-of-State Travel	80.00	80.00	6.45	6.45	0.00	6.45	73.55	39.00	39.00	20.00	20.00
710110	Out-of-State Travel-Team Travel	1,160.00	1,160.00	50.00	83.48	0.00	83.48	1,076.52	190.90	190.90	483.88	483.88
710305	Registration Fees-Other	1,260.00	1,260.00	0.00	140.00	0.00	140.00	1,120.00	150.00	150.00	360.00	360.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.40	491.40
711172	Program Supplies	835.00	835.00	146.92	871.12	0.00	871.12	(36.12)	998.62	998.62	542.02	542.02
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	197.33	0.00	197.33	(197.33)	216.32	216.32	105.85	105.85
717200	Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	783.00	783.00	305.00	305.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	850.00	850.00	0.00	760.00	0.00	760.00	90.00	775.00	775.00	750.00	750.00
Subtotal Account Pool: 71		**4,185.00**	**4,185.00**	**203.37**	**2,298.38**	**0.00**	**2,298.38**	**1,886.62**	**3,152.84**	**3,152.84**	**3,058.15**	**3,058.15**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**4,185.00**	**4,185.00**	**203.37**	**2,298.38**	**0.00**	**2,298.38**	**1,886.62**	**3,152.84**	**3,152.84**	**3,058.15**	**3,058.15**
Total Org: UJGMVB		**4,185.00**	**4,185.00**	**203.37**	**2,298.38**	**0.00**	**2,298.38**	**1,886.62**	**3,152.84**	**3,152.84**	**3,058.15**	**3,058.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGOLF - Golf **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ045 - Men's Golf												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	780.68	780.68
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	357.44	0.00	357.44	(357.44)	830.05	830.05	826.18	826.18
710110	Out-of-State Travel-Team Travel	0.00	0.00	654.00	2,488.22	0.00	2,488.22	(2,488.22)	1,506.27	1,506.27	2,008.14	2,008.14
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,479.05	0.00	1,479.05	(1,479.05)	1,725.15	1,725.15	596.00	596.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.92	0.00	904.92	(904.92)	112.31	112.31	156.18	156.18
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	513.82	2,841.67	0.00	2,841.67	(2,841.67)	2,922.43	2,922.43	4,931.09	4,931.09
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	20.00	357.50	0.00	357.50	(357.50)	312.45	312.45	373.50	373.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,187.82**	**8,478.80**	**0.00**	**8,478.80**	**(8,478.80)**	**7,518.66**	**7,518.66**	**9,671.77**	**9,671.77**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ045		**0.00**	**0.00**	**1,187.82**	**8,478.80**	**0.00**	**8,478.80**	**(8,478.80)**	**7,518.66**	**7,518.66**	**9,671.77**	**9,671.77**
Fund: 1GJ100 - The Ken Pope Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GJ100		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UJGOLF		**0.00**	**0.00**	**1,187.82**	**8,978.80**	**0.00**	**8,978.80**	**(8,978.80)**	**8,018.66**	**8,018.66**	**9,671.77**	**9,671.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGOPR - Campus Rec Operational Expenses **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.12	124.12
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	32.80	1,139.74	0.00	1,139.74	(1,139.74)	3,428.61	3,428.61	3,154.55	3,154.55
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15
711172	Program Supplies	0.00	0.00	0.00	23.61	0.00	23.61	(23.61)	204.17	204.17	384.48	384.48
711186	Operating supplies	12,000.00	12,000.00	0.00	3,498.00	0.00	3,498.00	8,502.00	2,921.63	2,921.63	4,566.27	4,566.27
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,736.93	0.00	8,736.93	(8,736.93)	2,342.92	2,342.92	16,050.34	16,050.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	226.47	0.00	226.47	(226.47)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.25	72.25	0.00	72.25	(72.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.70	916.70	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**77.00**	**13,697.00**	**0.00**	**13,697.00**	**(1,697.00)**	**9,979.03**	**9,979.03**	**24,307.91**	**24,307.91**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	100,000.00	100,000.00	0.00	97,600.00	0.00	97,600.00	2,400.00	90,000.00	90,000.00	90,000.00	90,000.00
Subtotal Account Pool: 7Z		**100,000.00**	**100,000.00**	**0.00**	**97,600.00**	**0.00**	**97,600.00**	**2,400.00**	**90,000.00**	**90,000.00**	**90,000.00**	**90,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**112,000.00**	**112,000.00**	**77.00**	**111,297.00**	**0.00**	**111,297.00**	**703.00**	**99,979.03**	**99,979.03**	**114,307.91**	**114,307.91**
Total Org: UJGOPR		**112,000.00**	**112,000.00**	**77.00**	**111,297.00**	**0.00**	**111,297.00**	**703.00**	**99,979.03**	**99,979.03**	**114,307.91**	**114,307.91**

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N271 - Rifle Club Safety Equipment												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.74	139.74	754.26	754.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.74**	**139.74**	**754.26**	**754.26**
Total Fund: 14N271		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.74**	**139.74**	**754.26**	**754.26**
Fund: 14N360 - NRA Grant, UNH Rifle Club												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,114.23	0.00	1,114.23	(1,114.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,114.23**	**0.00**	**1,114.23**	**(1,114.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,116.00	1,116.00	0.00	0.00	0.00	0.00	1,116.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,116.00**	**1,116.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N360		**1,116.00**	**1,116.00**	**0.00**	**1,114.23**	**0.00**	**1,114.23**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00
615F10	PAT	367,690.00	379,433.33	38,383.02	378,678.86	0.00	378,678.86	754.47	365,253.18	365,253.18	361,110.00	361,110.00
617F10	Operating Staff	51,868.69	53,287.67	6,047.47	53,287.67	0.00	53,287.67	0.00	50,881.44	50,881.44	48,613.00	48,613.00
617PLG	Operating Staff-Longevity	1,208.00	1,208.00	138.04	1,255.16	0.00	1,255.16	(47.16)	1,240.53	1,212.13	1,017.31	1,017.31
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	99.72	2,104.12	0.00	2,104.12	(2,104.12)	1,639.78	1,639.78	428.29	428.29
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	397.50	1,002.32	0.00	1,002.32	(1,002.32)	878.16	878.16	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	7.03	7.03	0.00	0.00
61SNSH	Student Labor	9,500.00	9,500.00	822.98	3,271.28	0.00	3,271.28	6,228.72	4,676.84	4,676.84	9,839.49	9,839.49
61SNWS	College Work Study	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	18,880.00	18,880.00	0.00	0.00	0.00	0.00	18,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**449,146.69**	**462,309.00**	**45,888.73**	**439,610.41**	**0.00**	**439,610.41**	**22,698.59**	**424,580.21**	**424,551.81**	**421,624.09**	**421,624.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	175,375.48	180,640.41	17,924.38	172,938.85	0.00	172,938.85	7,701.56	165,930.31	165,930.31	151,597.45	151,597.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.36	366.39	0.00	366.39	(366.39)	315.93	315.93	173.19	173.19
Subtotal Account Pool: 65		**175,375.48**	**180,640.41**	**17,977.74**	**173,305.24**	**0.00**	**173,305.24**	**7,335.17**	**166,246.24**	**166,246.24**	**151,770.64**	**151,770.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	20.13	20.13	574.90	574.90
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	6,500.00	6,500.00	2,042.54	14,398.09	0.00	14,398.09	(7,898.09)	5,447.63	5,447.63	4,033.68	4,033.68
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.00	1,032.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	35.00	3,694.00	0.00	3,694.00	(1,694.00)	1,390.00	1,390.00	3,505.00	3,505.00
710305	Registration Fees-Other	0.00	0.00	0.00	820.00	0.00	820.00	(820.00)	520.00	520.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(102.29)	2,668.25	0.00	2,668.25	(2,668.25)	792.27	792.27	(3,728.91)	(3,728.91)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	509.97	8,116.92	0.00	8,116.92	(1,116.92)	13,963.27	13,963.27	9,391.59	9,391.59
711106	Supplies-Uniforms	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	2,370.00	2,370.00	0.00	2,457.38	0.00	2,457.38	(87.38)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	400.00	400.00	0.00	13.74	0.00	13.74	386.26	400.00	400.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	334.85	1,930.95	0.00	1,930.95	69.05	2,012.35	2,012.35	2,087.20	2,087.20
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.15	86.15	388.85	388.85
711172	Program Supplies	2,100.00	2,100.00	403.58	3,855.93	0.00	3,855.93	(1,755.93)	4,234.62	4,234.62	615.41	615.41
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	79.85	0.00	79.85	(79.85)	152.15	152.15	172.00	172.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	13,510.79	88.00	19,193.15	0.00	19,193.15	(5,682.36)	767.90	767.90	533.10	533.10
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.05	409.05
713010	Printing & Copying-Publications	19,782.00	19,782.00	0.00	0.00	0.00	0.00	19,782.00	18,711.80	18,711.80	18,364.78	18,364.78
713015	Printing & Copying-Departmental	900.00	900.00	0.00	400.89	0.00	400.89	499.11	412.66	412.66	716.92	716.92
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	3,000.00	3,000.00	451.13	2,110.05	0.00	2,110.05	889.95	3,558.50	3,558.50	3,797.57	3,797.57
714005	Postage-Campus Mail Services	250.00	250.00	0.00	628.93	0.00	628.93	(378.93)	90.01	90.01	88.52	88.52
715020	Non-Cap Equip-under $1,000	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	300.00	300.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.95	2,149.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	222.00	6,535.80	0.00	6,535.80	(1,535.80)	5,497.40	5,497.40	838.59	838.59
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.13	682.13
716027	Maint & Repairs-Vehicle-Gas-Oil	3,500.00	3,500.00	1,829.78	12,571.64	0.00	12,571.64	(9,071.64)	9,425.51	9,425.51	4,349.67	4,349.67
716100	Rentals & Leases-General	0.00	0.00	65.01	897.18	0.00	897.18	(897.18)	920.04	920.04	360.00	360.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.19	348.19	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	2,000.00	2,000.00	773.49	2,409.56	0.00	2,409.56	(409.56)	1,453.33	1,988.24	2,614.60	3,009.50
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	50.00	50.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717294	Cat's Cache	225.00	225.00	2.62	193.95	0.00	193.95	31.05	229.82	229.82	213.59	213.59
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,154.89	13,417.90	0.00	13,417.90	(13,417.90)	12,586.01	12,586.01	11,545.70	11,545.70
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.19	113.19	497.00	497.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.99	0.00	49.99	(49.99)	38.27	38.27	1,053.06	1,053.06
718016	Telecom-Usage (Tolls)	0.00	0.00	131.31	1,284.35	0.00	1,284.35	(1,284.35)	1,084.34	1,084.34	1,134.77	1,134.77
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	1,541.09	0.00	1,541.09	(841.09)	710.67	710.67	1,646.08	1,646.08

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.61	38.61	0.00	0.00
719105	Membership-Institutional	685.00	685.00	0.00	770.00	0.00	770.00	(85.00)	685.00	685.00	0.00	0.00
719110	Membership-Individual	700.00	700.00	0.00	1,162.00	0.00	1,162.00	(462.00)	522.00	522.00	1,252.00	1,252.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	100.00	100.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(5.00)	0.00	(5.00)	5.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
71C310	Cash Over/Short Adjustments	75.00	75.00	3.70	12.99	0.00	12.99	62.01	(8.57)	(8.57)	(18.26)	(18.26)
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	(96.00)	(96.00)	0.00	(96.00)	96.00	346.00	346.00	185.00	185.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	289.80	289.80
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**73,612.00**	**86,322.79**	**7,849.58**	**103,363.58**	**0.00**	**103,363.58**	**(17,040.79)**	**86,986.25**	**87,521.16**	**71,225.34**	**71,620.24**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,726.25	0.00	4,726.25	(4,726.25)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,726.25**	**0.00**	**4,726.25**	**(4,726.25)**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135.00)	(135.00)
760079	New England Center pass offset	0.00	0.00	(3,245.00)	(3,245.00)	0.00	(3,245.00)	3,245.00	(2,020.00)	(2,020.00)	0.00	0.00
760080	Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760081	Equipment Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760091	CPR/First Aid Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)	(15.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(3,245.00)**	**(3,245.00)**	**0.00**	**(3,245.00)**	**3,245.00**	**(2,035.00)**	**(2,035.00)**	**(135.00)**	**(135.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	30,800.00	57,341.00	26,692.00	26,692.00	0.00	26,692.00	30,649.00	24,530.00	24,530.00	22,400.00	22,400.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	125,000.00	125,000.00	65,316.78	159,450.19	0.00	159,450.19	(34,450.19)	114,583.00	114,583.00	102,400.00	102,400.00
8O1027	NonMand Tran Out-Repay IFB Int	44,688.00	44,688.00	0.00	34,859.81	0.00	34,859.81	9,828.19	45,254.00	17,548.31	55,000.00	55,000.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	(1,426.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	56,500.00	56,500.00	27,500.00	27,500.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**205,488.00**	**232,029.00**	**90,582.78**	**229,802.00**	**0.00**	**229,802.00**	**2,227.00**	**240,867.00**	**213,161.31**	**207,300.00**	**207,300.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC	**903,622.17**	**961,301.20**	**159,053.83**	**947,562.48**	**0.00**	**947,562.48**	**13,738.72**	**916,644.70**	**889,445.52**	**856,785.07**	**857,179.97**
Fund: 1AJRES - Residential Life											
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing											
Account Pool: 71 - Support											
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ042 - Recreation Development Fund											
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	28.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	7.53	7.53	0.00	7.53	(7.53)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	345.75	345.75	0.00	345.75	(345.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**381.28**	**381.28**	**0.00**	**381.28**	**(381.28)**	**0.00**	**0.00**	**425.00**	**425.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.35	2.35	0.00	2.35	(2.35)	0.00	0.00	35.70	35.70
Subtotal Account Pool: 65	**0.00**	**0.00**	**2.35**	**2.35**	**0.00**	**2.35**	**(2.35)**	**0.00**	**0.00**	**35.70**	**35.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ042 - Recreation Development Fund												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.50	1,100.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,510.71	1,759.71	0.00	1,759.71	(1,759.71)	5,010.76	5,010.76	1,429.09	1,429.09
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,671.00	2,671.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.30	36.30	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	121.33	121.33	0.00	121.33	(121.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.29	312.33	0.00	312.33	(312.33)	2,135.48	2,135.48	1,078.78	1,078.78
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.61	147.61	0.00	0.00
71B000	Items Resale	0.00	0.00	222.03	5,174.13	0.00	5,174.13	(5,174.13)	3,324.58	3,324.58	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,943.36**	**7,367.50**	**0.00**	**7,367.50**	**(7,367.50)**	**11,214.73**	**11,214.73**	**10,529.37**	**10,529.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,548.99	25,548.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,548.99**	**25,548.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**(300.00)**
Total Fund: 1GJ042		**0.00**	**0.00**	**2,326.99**	**7,751.13**	**0.00**	**7,751.13**	**(7,751.13)**	**36,763.72**	**36,763.72**	**10,690.07**	**10,690.07**
Fund: 1XJ006 - VPSA 1995 Rec Ctr Infrastructure												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ020 - VPSA Recreation R&R												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ020 - VPSA Recreation R&R												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	890,554.45	890,554.45	0.00	0.00	0.00	0.00	890,554.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**890,554.45**	**890,554.45**	**0.00**	**0.00**	**0.00**	**0.00**	**890,554.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(890,554.45)	(890,554.45)	0.00	0.00	0.00	0.00	(890,554.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(890,554.45)**	**(890,554.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(890,554.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ021 - VPSA Recreation Fields R&R												
Account Pool: 71 - Support												
711100	Supplies-General	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(8,933.54)	(8,933.54)	0.00	0.00	0.00	0.00	(8,933.54)	8,933.54	8,933.54	0.00	0.00
71CZ	Other Expenses-Deductions	84,092.72	94,092.72	0.00	0.00	0.00	0.00	94,092.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**71,159.18**	**81,159.18**	**0.00**	**0.00**	**0.00**	**0.00**	**81,159.18**	**8,933.54**	**8,933.54**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(14,545.47)	(14,545.47)	0.00	0.00	0.00	0.00	(14,545.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,545.47)**	**(14,545.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,545.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	154,607.15	154,607.15	0.00	0.00	0.00	0.00	154,607.15	(2,607.15)	(2,607.15)	0.00	0.00
8O2000	R & R Transfer Out	(172,000.00)	(172,000.00)	0.00	0.00	0.00	0.00	(172,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(17,392.85)**	**(17,392.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,392.85)**	**(2,607.15)**	**(2,607.15)**	**0.00**	**0.00**
Total Fund: 1XJ021		**39,220.86**	**49,220.86**	**0.00**	**0.00**	**0.00**	**0.00**	**49,220.86**	**6,326.39**	**6,326.39**	**0.00**	**0.00**
Fund: 1XJ022 - VPSA Recreation Mendums Pond												
Account Pool: 71 - Support												
7111	Supplies	(2,068.00)	(2,068.00)	0.00	0.00	0.00	0.00	(2,068.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,546.00	8,546.00	0.00	0.00	0.00	0.00	8,546.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	109,542.00	119,542.00	0.00	0.00	0.00	0.00	119,542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,020.00**	**126,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,020.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ022 - VPSA Recreation Mendums Pond												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(57,098.00)	(57,098.00)	0.00	0.00	0.00	0.00	(57,098.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(57,098.00)**	**(57,098.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,098.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(27,438.00)	(27,438.00)	0.00	0.00	0.00	0.00	(27,438.00)	20,000.00	20,000.00	7,438.00	7,438.00
Subtotal Account Pool: 7Z		**(27,438.00)**	**(27,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,438.00)**	**20,000.00**	**20,000.00**	**7,438.00**	**7,438.00**
Total Fund: 1XJ022		**31,484.00**	**41,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,484.00**	**20,000.00**	**20,000.00**	**7,438.00**	**7,438.00**
Fund: 1XJ023 - VPSA Recreation Vehicle												
Account Pool: 71 - Support												
710000	In-State Travel	1,149.61	1,149.61	0.00	(670.00)	0.00	(670.00)	1,819.61	0.00	0.00	0.00	0.00
711100	Supplies-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
7160	Maintenance and Repairs	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(20.39)**	**(20.39)**	**0.00**	**(670.00)**	**0.00**	**(670.00)**	**649.61**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	10,735.34	15,735.34	0.00	0.00	0.00	0.00	15,735.34	37,120.01	37,120.01	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	16,500.00	0.00	16,500.00	(16,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,735.34**	**15,735.34**	**0.00**	**16,500.00**	**0.00**	**16,500.00**	**(764.66)**	**37,120.01**	**37,120.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	10,835.52	10,835.52	(6,330.00)	(6,330.00)	0.00	(6,330.00)	17,165.52	(5,650.00)	(5,650.00)	(1,080.52)	(1,080.52)
760081	Equipment Usage Offset	107.03	107.03	0.00	0.00	0.00	0.00	107.03	(107.03)	(107.03)	0.00	0.00
Subtotal Account Pool: 76		**10,942.55**	**10,942.55**	**(6,330.00)**	**(6,330.00)**	**0.00**	**(6,330.00)**	**17,272.55**	**(5,757.03)**	**(5,757.03)**	**(1,080.52)**	**(1,080.52)**
Total Fund: 1XJ023		**21,657.50**	**26,657.50**	**(6,330.00)**	**9,500.00**	**0.00**	**9,500.00**	**17,157.50**	**31,482.98**	**31,482.98**	**(1,080.52)**	**(1,080.52)**
Fund: 1XJ024 - VPSA Recreation Pool R&R												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	339.76	339.76	0.00	339.76	(339.76)	0.00	0.00	0.00	0.00
711186	Operating supplies	(2,225.09)	(2,225.09)	0.00	0.00	0.00	0.00	(2,225.09)	0.00	0.00	2,225.09	2,225.09
716000	Maintenance & Repairs-General	0.00	0.00	32,179.60	36,708.77	0.00	36,708.77	(36,708.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	143,750.00	156,750.00	0.00	0.00	0.00	0.00	156,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**141,524.91**	**154,524.91**	**32,519.36**	**37,048.53**	**0.00**	**37,048.53**	**117,476.38**	**0.00**	**0.00**	**2,225.09**	**2,225.09**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(62,500.00)	(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	(17,500.00)	(17,500.00)	0.00	0.00	0.00	0.00	(17,500.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	11.64	11.64	0.00	0.00	0.00	0.00	11.64	(11.64)	(11.64)	0.00	0.00
Subtotal Account Pool: 7Z		**(79,988.36)**	**(79,988.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,988.36)**	**(11.64)**	**(11.64)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ024 - VPSA Recreation Pool R&R												
Total Fund: 1XJ024		**61,536.55**	**74,536.55**	**32,519.36**	**37,048.53**	**0.00**	**37,048.53**	**37,488.02**	**(11.64)**	**(11.64)**	**2,225.09**	**2,225.09**
Fund: 1XJ025 - VPSA Recreation Sailing												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,908.45	0.00	2,908.45	(2,908.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,805.00	40,805.00	0.00	0.00	0.00	0.00	40,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,805.00**	**40,805.00**	**0.00**	**2,908.45**	**0.00**	**2,908.45**	**37,896.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,058.00	4,058.00	0.00	0.00	0.00	0.00	4,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,058.00**	**4,058.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,058.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ025		**37,863.00**	**44,863.00**	**0.00**	**2,908.45**	**0.00**	**2,908.45**	**41,954.55**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ026 - VPSA Recreation Building Renovat												
Account Pool: 71 - Support												
711100	Supplies-General	(32,309.56)	(32,309.56)	16,704.98	24,803.75	0.00	24,803.75	(57,113.31)	12,827.03	12,827.03	7,850.88	7,850.88
711130	Supplies-Maintenance Supplies	(12,881.93)	(12,881.93)	0.00	0.00	0.00	0.00	(12,881.93)	0.00	0.00	12,881.93	12,881.93
711186	Operating supplies	(9,755.04)	(9,755.04)	0.00	0.00	0.00	0.00	(9,755.04)	2,977.15	2,977.15	6,777.89	6,777.89
715020	Non-Cap Equip-under $1,000	(13,985.37)	(13,985.37)	0.00	0.00	0.00	0.00	(13,985.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(62,377.64)	(62,377.64)	0.00	0.00	0.00	0.00	(62,377.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(18,964.45)	(18,964.45)	0.00	615.18	0.00	615.18	(19,579.63)	0.00	0.00	1,780.00	1,780.00
7172	Other Professional Services	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(271.35)	(271.35)	0.00	0.00	0.00	0.00	(271.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	563.33	0.00	563.33	(563.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	262,082.72	330,402.72	0.00	0.00	0.00	0.00	330,402.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**110,787.38**	**179,107.38**	**16,704.98**	**25,982.26**	**0.00**	**25,982.26**	**153,125.12**	**15,804.18**	**15,804.18**	**29,290.70**	**29,290.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,867.57)	(8,867.57)	0.00	0.00	0.00	0.00	(8,867.57)	0.00	0.00	0.00	0.00
740400	Construction	11.93	11.93	0.00	0.00	0.00	0.00	11.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,855.64)**	**(8,855.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,855.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,654.96)	(1,654.96)	25,200.00	66,585.04	0.00	66,585.04	(68,240.00)	11,974.96	11,974.96	33,680.00	33,680.00
Subtotal Account Pool: 7Z		**(5,654.96)**	**(5,654.96)**	**25,200.00**	**66,585.04**	**0.00**	**66,585.04**	**(72,240.00)**	**11,974.96**	**11,974.96**	**33,680.00**	**33,680.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ026		**96,276.78**	**164,596.78**	**41,904.98**	**92,567.30**	**0.00**	**92,567.30**	**72,029.48**	**27,779.14**	**27,779.14**	**62,970.70**	**62,970.70**
Fund: 1XJ027 - VPSA Recreation Equipment												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREC - Campus Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ027 - VPSA Recreation Equipment												
Account Pool: 71 - Support												
7111	Supplies	(34,789.97)	(34,789.97)	0.00	0.00	0.00	0.00	(34,789.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	(14,588.17)	(14,398.17)	0.00	4,134.10	190.00	4,324.10	(18,722.27)	8,006.67	8,006.67	3,932.00	3,932.00
711172	Program Supplies	(266.00)	(266.00)	0.00	0.00	0.00	0.00	(266.00)	266.00	266.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(37,342.80)	(31,196.40)	0.00	0.00	0.00	0.00	(31,196.40)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(13,012.50)	(13,012.50)	0.00	0.00	0.00	0.00	(13,012.50)	0.00	0.00	13,012.50	13,012.50
71CZ	Other Expenses-Deductions	435,954.48	465,234.48	0.00	0.00	0.00	0.00	465,234.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**335,955.04**	**371,571.44**	**0.00**	**4,134.10**	**190.00**	**4,324.10**	**367,247.34**	**8,272.67**	**8,272.67**	**16,944.50**	**16,944.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(151,691.91)	(151,691.91)	0.00	0.00	0.00	0.00	(151,691.91)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(99,645.24)	(99,645.24)	0.00	0.00	0.00	0.00	(99,645.24)	52,009.00	52,009.00	51,128.50	51,128.50
Subtotal Account Pool: 74		**(251,337.15)**	**(251,337.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(251,337.15)**	**52,009.00**	**52,009.00**	**51,128.50**	**51,128.50**
Total Fund: 1XJ027		**84,617.89**	**120,234.29**	**0.00**	**4,134.10**	**190.00**	**4,324.10**	**115,910.19**	**60,281.67**	**60,281.67**	**68,073.00**	**68,073.00**
Fund: 1XJ028 - VPSA Recreation Tech Upgrades												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	16,602.55	0.00	16,602.55	(16,602.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	1,417.17	1,417.17	0.00	0.00	0.00	0.00	1,417.17	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,500.00	54,500.00	0.00	0.00	0.00	0.00	54,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,917.17**	**55,917.17**	**0.00**	**16,602.55**	**0.00**	**16,602.55**	**39,314.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(31,895.00)	(31,895.00)	0.00	0.00	0.00	0.00	(31,895.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,150.70)	(3,150.70)	0.00	0.00	0.00	0.00	(3,150.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35,045.70)**	**(35,045.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,045.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ028		**5,871.47**	**20,871.47**	**0.00**	**16,602.55**	**0.00**	**16,602.55**	**4,268.92**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ029 - VPSA Recreation Crew												
Account Pool: 71 - Support												
711100	Supplies-General	(1,755.00)	13,245.00	0.00	2,355.00	0.00	2,355.00	10,890.00	1,755.00	1,755.00	0.00	0.00
711172	Program Supplies	(3,470.00)	(3,470.00)	0.00	0.00	0.00	0.00	(3,470.00)	3,470.00	3,470.00	0.00	0.00
71CZ	Other Expenses-Deductions	61,800.00	78,800.00	0.00	0.00	0.00	0.00	78,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,575.00**	**88,575.00**	**0.00**	**2,355.00**	**0.00**	**2,355.00**	**86,220.00**	**5,225.00**	**5,225.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(18,300.00)	(18,300.00)	0.00	0.00	0.00	0.00	(18,300.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(34,339.99)	(34,339.99)	0.00	33,520.00	0.00	33,520.00	(67,859.99)	13,340.00	13,340.00	20,999.99	20,999.99
Subtotal Account Pool: 74		**(52,639.99)**	**(52,639.99)**	**0.00**	**33,520.00**	**0.00**	**33,520.00**	**(86,159.99)**	**13,340.00**	**13,340.00**	**20,999.99**	**20,999.99**
Total Fund: 1XJ029		**3,935.01**	**35,935.01**	**0.00**	**35,875.00**	**0.00**	**35,875.00**	**60.01**	**18,565.00**	**18,565.00**	**20,999.99**	**20,999.99**
Total Org: UJGREC		**1,287,201.23**	**1,540,816.66**	**229,475.16**	**1,155,063.77**	**190.00**	**1,155,253.77**	**385,562.89**	**1,117,971.70**	**1,090,772.52**	**1,028,855.66**	**1,029,250.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGREV - Internal Allocations **Org Mgr: Hurley, Therese M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	236.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(190.00)	(190.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**236.50**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.00)**	**(190.00)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(236.50)	(236.50)	0.00	(236.50)	236.50	(900.00)	(900.00)	(1,011.00)	(1,011.00)
76000A	Mendum's Pond offset	(1,899.00)	(1,899.00)	(137.00)	(209.00)	0.00	(209.00)	(1,690.00)	(138.00)	(138.00)	0.00	0.00
76000B	Outdoor Pool offset	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	(241.00)	(241.00)	0.00	0.00
760079	New England Center pass offset	(8,300.00)	(8,300.00)	0.00	(5,955.00)	0.00	(5,955.00)	(2,345.00)	(7,330.00)	(7,330.00)	(8,155.00)	(8,155.00)
760080	Facility Usage Offset	(15,300.00)	(15,300.00)	0.00	(15,991.63)	0.00	(15,991.63)	691.63	(5,826.57)	(5,826.57)	(15,368.01)	(15,368.01)
760081	Equipment Usage Offset	(1,200.00)	(1,200.00)	(85.00)	(155.00)	0.00	(155.00)	(1,045.00)	(281.00)	(281.00)	(279.00)	(279.00)
760091	CPR/First Aid Classes	0.00	0.00	0.00	(140.00)	0.00	(140.00)	140.00	(120.00)	(120.00)	(115.00)	(115.00)
Subtotal Account Pool: 76		**(31,199.00)**	**(31,199.00)**	**(458.50)**	**(22,687.13)**	**0.00**	**(22,687.13)**	**(8,511.87)**	**(14,836.57)**	**(14,836.57)**	**(24,928.01)**	**(24,928.01)**
Total Fund: 1AJREC		**(31,199.00)**	**(31,199.00)**	**(222.00)**	**(22,687.13)**	**0.00**	**(22,687.13)**	**(8,511.87)**	**(15,026.57)**	**(15,026.57)**	**(24,928.01)**	**(24,928.01)**
Total Org: UJGREV		**(31,199.00)**	**(31,199.00)**	**(222.00)**	**(22,687.13)**	**0.00**	**(22,687.13)**	**(8,511.87)**	**(15,026.57)**	**(15,026.57)**	**(24,928.01)**	**(24,928.01)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGRFL - UNH Rifle Club **Org Mgr: Hurley, Therese M**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710305	Registration Fees-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	80.00	80.00	0.00	0.00
711172	Program Supplies	375.00	375.00	345.00	345.00	0.00	345.00	30.00	112.24	112.24	0.00	0.00
719100	Membership Dues & Fees	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**700.00**	**700.00**	**345.00**	**345.00**	**0.00**	**345.00**	**355.00**	**192.24**	**192.24**	**0.00**	**0.00**
Total Fund: 1AJREC		**700.00**	**700.00**	**345.00**	**345.00**	**0.00**	**345.00**	**355.00**	**192.24**	**192.24**	**0.00**	**0.00**
Fund: 1GJ094 - UNH Rifle Club												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.49	2.49
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	460.00	460.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**0.00**	**0.00**	**512.49**	**512.49**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ094		**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**0.00**	**0.00**	**512.49**	**512.49**
Total Org: UJGRFL		**700.00**	**700.00**	**345.00**	**625.00**	**0.00**	**625.00**	**75.00**	**192.24**	**192.24**	**512.49**	**512.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSAI - Sailing **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	40.00	40.00	0.00	0.00	0.00	0.00	40.00	84.75	84.75	27.99	27.99
710100	Out-of-State Travel	1,240.00	1,240.00	80.74	859.95	0.00	859.95	380.05	983.86	983.86	907.83	907.83
710110	Out-of-State Travel-Team Travel	3,879.00	3,879.00	1,558.08	1,795.05	0.00	1,795.05	2,083.95	198.51	198.51	2,106.23	2,106.23
711000	Purchasing Cards	0.00	0.00	0.00	(81.31)	0.00	(81.31)	81.31	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.53	54.53	9.94	9.94
711172	Program Supplies	3,197.00	3,197.00	10.84	3,205.02	0.00	3,205.02	(8.02)	1,772.09	1,772.09	1,111.54	1,111.54
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
716000	Maintenance & Repairs-General	600.00	600.00	0.00	634.14	0.00	634.14	(34.14)	713.01	713.01	681.53	681.53
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	275.86	900.20	0.00	900.20	(900.20)	913.86	913.86	991.80	991.80
716100	Rentals & Leases-General	425.00	425.00	200.00	521.73	0.00	521.73	(96.73)	180.00	180.00	315.00	315.00
719100	Membership Dues & Fees	485.00	485.00	0.00	572.00	0.00	572.00	(87.00)	626.00	626.00	455.00	455.00
71C600	Insurance	221.00	221.00	0.00	0.00	0.00	0.00	221.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,087.00**	**10,087.00**	**2,125.52**	**8,406.78**	**0.00**	**8,406.78**	**1,680.22**	**5,526.61**	**5,526.61**	**6,776.86**	**6,776.86**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1AJREC		**12,087.00**	**12,087.00**	**2,125.52**	**10,406.78**	**0.00**	**10,406.78**	**1,680.22**	**7,526.61**	**7,526.61**	**8,776.86**	**8,776.86**
Fund: 1GJ051 - Sailing Club												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.76	114.76	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114.76**	**114.76**	**56.00**	**56.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.64	9.64	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.64**	**9.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSAI - Sailing **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ051 - Sailing Club												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	11.92	11.92
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	79.12	0.00	79.12	(79.12)	755.20	755.20	1,146.60	1,146.60
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	2,739.63	0.00	2,739.63	(2,739.63)	1,791.20	1,791.20	1,620.00	1,620.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(96.05)	11,038.45	0.00	11,038.45	(11,038.45)	3,286.24	3,286.24	5,824.88	5,824.88
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	343.10	0.00	343.10	(343.10)	3.95	3.95	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.66	60.66	63.11	63.11
715000	Non-Cap Equip-General	0.00	0.00	0.00	89.25	0.00	89.25	(89.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,347.40	1,347.40
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.36	235.36
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,230.79	0.00	3,230.79	(3,230.79)	2,751.36	2,751.36	2,655.14	2,655.14
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	150.00	150.00	15.00	15.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	384.00	1,148.50	0.00	1,148.50	(1,148.50)	1,863.95	1,863.95	1,569.45	1,569.45
71B020	Items Resale-Gifts & Glassware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.95	81.95
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	655.67	0.00	655.67	(655.67)	455.05	455.05	705.62	705.62
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3.48	0.00	3.48	(3.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**287.95**	**19,549.99**	**0.00**	**19,549.99**	**(19,549.99)**	**11,117.61**	**11,117.61**	**15,296.43**	**15,296.43**
Total Fund: 1GJ051		**0.00**	**0.00**	**287.95**	**19,549.99**	**0.00**	**19,549.99**	**(19,549.99)**	**11,242.01**	**11,242.01**	**15,352.43**	**15,352.43**
Fund: 1GJ052 - Triathlon Club												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGSAI		**12,087.00**	**12,087.00**	**2,413.47**	**29,956.77**	**0.00**	**29,956.77**	**(17,869.77)**	**18,768.62**	**18,768.62**	**24,129.29**	**24,129.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSBO - Community Boating **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,001.25	3,001.25	2,500.00	2,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	143.29	0.00	143.29	(143.29)	29.41	29.41	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,839.00	7,839.00	0.00	2,114.00	0.00	2,114.00	5,725.00	2,086.96	2,086.96	2,258.86	2,258.86
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	340.53	0.00	340.53	(340.53)	133.12	133.12	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,062.49	0.00	4,062.49	(4,062.49)	4,992.26	4,992.26	1,701.14	1,701.14
Subtotal Account Pool: 61		**7,839.00**	**7,839.00**	**0.00**	**9,160.31**	**0.00**	**9,160.31**	**(1,321.31)**	**10,243.00**	**10,243.00**	**6,460.00**	**6,460.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	658.00	658.00	0.00	399.62	0.00	399.62	258.38	429.88	429.88	399.74	399.74
Subtotal Account Pool: 65		**658.00**	**658.00**	**0.00**	**399.62**	**0.00**	**399.62**	**258.38**	**429.88**	**429.88**	**399.74**	**399.74**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.72	517.72	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	377.87	0.00	377.87	(377.87)	221.18	221.18	5.90	5.90
710110	Out-of-State Travel-Team Travel	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	51.70	51.70
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	270.00	270.00	0.00	300.00	0.00	300.00	(30.00)	0.00	0.00	270.00	270.00
710400	Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	560.00	560.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	50.00	508.77	0.00	508.77	(508.77)	1,302.51	1,302.51	499.87	499.87
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711180	Supplies Special Events	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	119.83	119.83
711186	Operating supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	81.57	81.57	509.64	509.64
711188	Patient Nourishmment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	60.00	60.00	118.00	118.37	0.00	118.37	(58.37)	2.35	2.35	100.08	100.08
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	50.00	0.00	50.00	450.00	606.71	606.71	203.96	203.96
716027	Maint & Repairs-Vehicle-Gas-Oil	700.00	700.00	0.00	552.68	0.00	552.68	147.32	240.58	240.58	232.17	232.17
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	250.00	250.00	0.00	1,780.00	0.00	1,780.00	(1,530.00)	525.00	525.00	130.00	130.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.49	63.49
71C615	Insurance-Vehicle	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,570.00**	**3,570.00**	**168.00**	**3,687.69**	**0.00**	**3,687.69**	**(117.69)**	**3,997.62**	**3,997.62**	**2,746.64**	**2,746.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSBO - Community Boating **Org Mgr: Byrne, Dennis M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Total Fund: 1AJREC	**19,567.00**	**19,567.00**	**168.00**	**18,247.62**	**0.00**	**18,247.62**	**1,319.38**	**19,670.50**	**19,670.50**	**14,606.38**	**14,606.38**
Total Org: UJGSBO	**19,567.00**	**19,567.00**	**168.00**	**18,247.62**	**0.00**	**18,247.62**	**1,319.38**	**19,670.50**	**19,670.50**	**14,606.38**	**14,606.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSCW - Camp Wildcat **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	55,930.00	55,930.00	0.00	0.00	0.00	0.00	55,930.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	60.00	353.08	0.00	353.08	(353.08)	345.07	345.07	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,800.00	4,800.00	7,061.64	46,117.09	0.00	46,117.09	(41,317.09)	41,103.08	41,103.08	39,439.32	39,439.32
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,981.19	(12,774.98)	0.00	(12,774.98)	12,774.98	15,079.83	39,255.00	22,720.65	22,720.65
61SNWS	College Work Study	0.00	0.00	0.00	528.52	0.00	528.52	(528.52)	537.28	537.28	0.00	0.00
Subtotal Account Pool: 61		**60,730.00**	**60,730.00**	**10,102.83**	**34,223.71**	**0.00**	**34,223.71**	**26,506.29**	**57,065.26**	**81,240.43**	**62,159.97**	**62,159.97**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5,101.00	5,101.00	598.24	3,903.55	0.00	3,903.55	1,197.45	3,481.62	3,481.62	3,312.90	3,312.90
Subtotal Account Pool: 65		**5,101.00**	**5,101.00**	**598.24**	**3,903.55**	**0.00**	**3,903.55**	**1,197.45**	**3,481.62**	**3,481.62**	**3,312.90**	**3,312.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSCW - Camp Wildcat **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	6,273.00	0.00	6,273.00	(6,273.00)	4,450.00	4,450.00	4,848.70	4,848.70
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	3.50	3.50	1,041.00	1,041.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,160.00	1,160.00	0.00	1,160.00	(1,160.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	6,040.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00	2,298.00	2,298.00	603.87	603.87
710Z00	Travel-Other	500.00	500.00	0.00	350.00	0.00	350.00	150.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(20.94)	0.00	(20.94)	20.94	622.76	622.76	551.97	551.97
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	3,203.24	10,390.89	0.00	10,390.89	(8,390.89)	4,976.05	4,976.05	4,129.47	4,129.47
711186	Operating supplies	0.00	0.00	0.00	1,619.83	0.00	1,619.83	(1,619.83)	1,200.00	1,200.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	650.00	650.00	0.00	637.23	0.00	637.23	12.77	469.22	469.22	618.00	618.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,500.00	1,500.00	49.91	350.08	0.00	350.08	1,149.92	322.20	322.20	762.70	762.70
714005	Postage-Campus Mail Services	150.00	150.00	0.00	56.20	0.00	56.20	93.80	54.08	54.08	56.07	56.07
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	339.20	339.20
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	361.00	361.00
716027	Maint & Repairs-Vehicle-Gas-Oil	400.00	400.00	0.00	423.43	0.00	423.43	(23.43)	148.95	148.95	3,947.91	3,947.91
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	7,139.00	7,139.00	620.00	1,347.82	800.00	2,147.82	4,991.18	4,686.20	4,686.20	2,471.50	2,471.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,450.00	2,450.00	30.00	1,539.00	0.00	1,539.00	911.00	1,810.00	1,810.00	485.00	485.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	16.07	301.51	0.00	301.51	(301.51)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.38	100.38	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.88	29.89	0.00	29.89	(29.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	141.64	1,114.24	0.00	1,114.24	(1,114.24)	215.97	215.97	199.74	199.74
719005	Business Meals-Group or Class Meals	2,788.00	2,788.00	0.00	1,329.36	0.00	1,329.36	1,458.64	2,270.85	2,270.85	1,119.50	1,119.50
719025	Business Meals-Volunteer Food	0.00	0.00	93.68	93.68	0.00	93.68	(93.68)	0.00	0.00	82.95	82.95
719100	Membership Dues & Fees	0.00	0.00	30.00	225.38	0.00	225.38	(225.38)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	2,470.00	2,470.00	276.34	908.84	0.00	908.84	1,561.16	2,526.72	2,526.72	2,435.74	2,435.74
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	292.00	0.00	292.00	(292.00)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,012.00**	**40,012.00**	**5,821.76**	**28,821.44**	**800.00**	**29,621.44**	**10,390.56**	**26,208.88**	**26,208.88**	**24,054.32**	**24,054.32**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSCW - Camp Wildcat **Org Mgr: Byrne, Dennis M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC	**105,843.00**	**105,843.00**	**16,522.83**	**66,948.70**	**800.00**	**67,748.70**	**38,094.30**	**86,755.76**	**110,930.93**	**89,527.19**	**89,527.19**
Total Org: UJGSCW	**105,843.00**	**105,843.00**	**16,522.83**	**66,948.70**	**800.00**	**67,748.70**	**38,094.30**	**86,755.76**	**110,930.93**	**89,527.19**	**89,527.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSFT - Women's Softball **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.90)	(45.90)	0.00	0.00
710110	Out-of-State Travel-Team Travel	1,500.00	1,500.00	146.75	812.51	0.00	812.51	687.49	804.70	804.70	578.00	578.00
711100	Supplies-General	0.00	0.00	0.00	58.10	0.00	58.10	(58.10)	0.00	0.00	590.98	590.98
711172	Program Supplies	702.00	702.00	0.00	459.20	0.00	459.20	242.80	1,419.73	1,419.73	849.74	849.74
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	89.68	107.00	0.00	107.00	(107.00)	236.28	236.28	66.73	66.73
716100	Rentals & Leases-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	460.00	460.00	438.00	438.00
717246	Oth Prof Ser-Officials	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,702.00**	**3,702.00**	**236.43**	**1,566.81**	**0.00**	**1,566.81**	**2,135.19**	**2,874.81**	**2,874.81**	**2,523.45**	**2,523.45**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**3,702.00**	**3,702.00**	**236.43**	**1,566.81**	**0.00**	**1,566.81**	**2,135.19**	**2,874.81**	**2,874.81**	**2,523.45**	**2,523.45**
Fund: 1GJ085 - Women's Softball												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.81	0.00	75.81	(75.81)	108.97	108.97	1,136.00	1,136.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	90.78	90.78	0.00	90.78	(90.78)	246.10	246.10	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	462.05	0.00	462.05	(462.05)	171.47	171.47	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	75.00	75.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	398.45	0.00	398.45	(398.45)	508.35	508.35	1,880.20	1,880.20
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	34.94	284.64	0.00	284.64	(284.64)	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**125.72**	**1,386.73**	**0.00**	**1,386.73**	**(1,386.73)**	**1,189.89**	**1,189.89**	**3,016.20**	**3,016.20**
Total Fund: 1GJ085		**0.00**	**0.00**	**125.72**	**1,386.73**	**0.00**	**1,386.73**	**(1,386.73)**	**1,189.89**	**1,189.89**	**3,016.20**	**3,016.20**
Total Org: UJGSFT		**3,702.00**	**3,702.00**	**362.15**	**2,953.54**	**0.00**	**2,953.54**	**748.46**	**4,064.70**	**4,064.70**	**5,539.65**	**5,539.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSHO - Shotokan **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	60.00	60.00	30.00	30.00	0.00	30.00	30.00	20.00	20.00	10.00	10.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.41	24.41	0.00	0.00
711172	Program Supplies	100.00	100.00	134.40	134.40	0.00	134.40	(34.40)	95.58	95.58	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.28	8.28
Subtotal Account Pool: 71		**160.00**	**160.00**	**164.40**	**164.40**	**0.00**	**164.40**	**(4.40)**	**139.99**	**139.99**	**18.28**	**18.28**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**160.00**	**160.00**	**164.40**	**164.40**	**0.00**	**164.40**	**(4.40)**	**139.99**	**139.99**	**18.28**	**18.28**
Fund: 1GJ050 - Karate Club												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	17.99	17.99	0.00	17.99	(17.99)	32.00	32.00	0.00	0.00
711172	Program Supplies	0.00	0.00	37.79	37.79	0.00	37.79	(37.79)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	187.00	93.00	93.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.18	96.63	0.00	96.63	(96.63)	0.00	0.00	20.98	20.98
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	56.39	723.98	0.00	723.98	(723.98)	289.70	289.70	258.84	258.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**162.35**	**876.39**	**0.00**	**876.39**	**(876.39)**	**508.70**	**508.70**	**372.82**	**372.82**
Total Fund: 1GJ050		**0.00**	**0.00**	**162.35**	**876.39**	**0.00**	**876.39**	**(876.39)**	**508.70**	**508.70**	**372.82**	**372.82**
Total Org: UJGSHO		**160.00**	**160.00**	**326.75**	**1,040.79**	**0.00**	**1,040.79**	**(880.79)**	**648.69**	**648.69**	**391.10**	**391.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSME - Mendum's Pond **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	13.04	86.38	0.00	86.38	(86.38)	149.64	149.64	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,680.00	1,680.00	1,109.15	4,627.29	0.00	4,627.29	(2,947.29)	3,411.74	3,411.74	1,279.64	1,279.64
61SNHO	Student Labor - Overtime	0.00	0.00	12.15	325.77	0.00	325.77	(325.77)	212.94	217.03	0.00	0.00
61SNSH	Student Labor	20,712.00	20,712.00	1,818.39	10,970.46	0.00	10,970.46	9,741.54	10,499.66	10,499.66	13,495.70	13,495.70
61SNWS	College Work Study	0.00	0.00	0.00	95.28	0.00	95.28	(95.28)	0.00	0.00	572.97	572.97
Subtotal Account Pool: 61		**22,392.00**	**22,392.00**	**2,952.73**	**16,105.18**	**0.00**	**16,105.18**	**6,286.82**	**14,273.98**	**14,278.07**	**15,348.31**	**15,348.31**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	158.00	158.00	94.28	395.95	0.00	395.95	(237.95)	299.16	299.16	107.49	107.49
Subtotal Account Pool: 65		**158.00**	**158.00**	**94.28**	**395.95**	**0.00**	**395.95**	**(237.95)**	**299.16**	**299.16**	**107.49**	**107.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	4.95
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.07	737.07
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	650.00	650.00	592.24	3,518.37	0.00	3,518.37	(2,868.37)	903.02	903.02	1,706.11	1,706.11
711172	Program Supplies	0.00	0.00	2,032.80	3,334.71	0.00	3,334.71	(3,334.71)	896.67	896.67	6,137.90	6,137.90
711182	Supplies - Newsclips	0.00	0.00	0.00	238.06	0.00	238.06	(238.06)	0.00	0.00	0.00	0.00
711186	Operating supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	729.18	729.18
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	75.43	374.23	0.00	374.23	(374.23)	96.00	96.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.50	384.50	0.00	0.00
715020	Non-Cap Equip-under $1,000	5,800.00	9,239.80	3,637.71	4,712.00	0.00	4,712.00	4,527.80	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	11,500.00	11,500.00	1,356.75	2,160.58	0.00	2,160.58	9,339.42	5,043.89	5,043.89	802.95	802.95
716027	Maint & Repairs-Vehicle-Gas-Oil	150.00	150.00	0.00	64.09	0.00	64.09	85.91	51.63	51.63	134.06	134.06
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	900.00	900.00	905.00	4,234.06	0.00	4,234.06	(3,334.06)	2,197.88	2,197.88	1,005.00	1,005.00
717000	Consulting-General	0.00	0.00	0.00	2,550.00	0.00	2,550.00	(2,550.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,059.75	0.00	1,059.75	(1,059.75)	2,485.25	2,485.25	957.03	957.03
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.20	699.34	0.00	699.34	(699.34)	733.05	733.05	309.20	309.20
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	72.66	0.00	72.66	(72.66)	38.80	38.80	5.45	5.45
718016	Telecom-Usage (Tolls)	0.00	0.00	1.09	17.66	0.00	17.66	(17.66)	31.20	31.20	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	257.13	257.13	0.00	257.13	(257.13)	147.82	147.82	96.94	96.94
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.68	53.68
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.63	0.00	99.63	(99.63)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
71C600	Insurance	100.00	100.00	4.55	54.60	0.00	54.60	45.40	0.00	55.58	99.00	137.76
Subtotal Account Pool: 71		**20,800.00**	**24,239.80**	**8,942.90**	**23,581.87**	**0.00**	**23,581.87**	**657.93**	**13,009.71**	**13,065.29**	**13,033.52**	**13,072.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSME - Mendum's Pond **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	14,000.00	14,000.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**12,900.00**	**0.00**	**12,900.00**	**(2,900.00)**	**14,000.00**	**14,000.00**	**20,000.00**	**20,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**53,350.00**	**56,789.80**	**11,989.91**	**52,983.00**	**0.00**	**52,983.00**	**3,806.80**	**41,582.85**	**41,642.52**	**48,489.32**	**48,528.08**
Total Org: UJGSME		**53,350.00**	**56,789.80**	**11,989.91**	**52,983.00**	**0.00**	**52,983.00**	**3,806.80**	**41,582.85**	**41,642.52**	**48,489.32**	**48,528.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSNO - Snowboarding **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ070 - Snowboarding Club												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	8.20	8.20	0.00	8.20	(8.20)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	30.00	1,480.16	0.00	1,480.16	(1,480.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	123.86	0.00	123.86	(123.86)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	116.80	0.00	116.80	(116.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.74	0.00	91.74	(91.74)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	416.44	0.00	416.44	(416.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**38.20**	**2,702.20**	**0.00**	**2,702.20**	**(2,702.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ070		**0.00**	**0.00**	**38.20**	**2,702.20**	**0.00**	**2,702.20**	**(2,702.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGSNO		**0.00**	**0.00**	**38.20**	**2,702.20**	**0.00**	**2,702.20**	**(2,702.20)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSPL - Outdoor Pool **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	40.23	937.31	0.00	937.31	(937.31)	310.56	310.56	482.79	482.79
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,000.00	25,000.00	7,278.10	36,332.66	0.00	36,332.66	(11,332.66)	26,486.49	26,486.49	19,289.26	19,289.26
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	65.98	0.00	65.98	(65.98)	69.79	69.79	0.00	0.00
61SNSH	Student Labor	15,000.00	15,000.00	823.00	5,910.27	0.00	5,910.27	9,089.73	12,069.08	12,069.08	20,521.86	20,521.86
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.41	866.41	297.74	297.74
Subtotal Account Pool: 61		**40,000.00**	**40,000.00**	**8,141.33**	**43,296.22**	**0.00**	**43,296.22**	**(3,296.22)**	**39,802.33**	**39,802.33**	**40,591.65**	**40,591.65**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	2,100.00	2,100.00	614.73	3,134.90	0.00	3,134.90	(1,034.90)	2,250.96	2,250.96	1,660.86	1,660.86
Subtotal Account Pool: 65		**2,100.00**	**2,100.00**	**614.73**	**3,134.90**	**0.00**	**3,134.90**	**(1,034.90)**	**2,250.96**	**2,250.96**	**1,660.86**	**1,660.86**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	121.72	121.72	0.00	121.72	(121.72)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	850.00	850.00	529.27	4,519.90	0.00	4,519.90	(3,669.90)	1,777.32	1,777.32	2,882.43	2,882.43
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	55.38	0.00	55.38	(55.38)	0.00	0.00	0.00	0.00
711144	Supplies-Chemical-Non-Lab	10,000.00	10,000.00	6,427.34	17,075.48	0.00	17,075.48	(7,075.48)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	1.99	362.11	0.00	362.11	(362.11)	36.14	36.14	376.90	376.90
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.90	44.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	467.56	812.31	0.00	812.31	(712.31)	10.30	10.30	587.85	587.85
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	(4,422.39)	9,167.09	0.00	9,167.09	832.91	10,454.64	10,454.64	5,679.41	5,679.41
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,200.00	1,200.00	0.00	1,722.00	0.00	1,722.00	(522.00)	1,604.00	1,604.00	1,070.00	1,070.00
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.85	143.96	0.00	143.96	(143.96)	144.59	144.59	135.36	135.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	79.18	241.41	0.00	241.41	258.59	212.25	212.25	474.53	474.53
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.87	69.87
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.58	44.58
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	150.00	150.00	0.00	135.00	0.00	135.00	15.00	270.00	270.00	225.00	225.00
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	(49.00)	(49.00)	0.00	(49.00)	49.00	340.00	340.00	339.00	339.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,440.00**	**23,440.00**	**3,161.52**	**34,317.36**	**0.00**	**34,317.36**	**(10,877.36)**	**14,849.24**	**14,849.24**	**11,929.83**	**11,929.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSPL - Outdoor Pool **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,228.00)	(1,228.00)
76000B	Outdoor Pool offset	0.00	0.00	0.00	(589.95)	0.00	(589.95)	589.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(589.95)**	**0.00**	**(589.95)**	**589.95**	**0.00**	**0.00**	**(1,228.00)**	**(1,228.00)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	13,000.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	13,000.00	19,500.00	19,500.00
Subtotal Account Pool: 7Z		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**13,000.00**	**13,000.00**	**19,500.00**	**19,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**78,540.00**	**78,540.00**	**11,917.58**	**93,158.53**	**0.00**	**93,158.53**	**(14,618.53)**	**69,902.53**	**69,902.53**	**72,454.34**	**72,454.34**
Total Org: UJGSPL		**78,540.00**	**78,540.00**	**11,917.58**	**93,158.53**	**0.00**	**93,158.53**	**(14,618.53)**	**69,902.53**	**69,902.53**	**72,454.34**	**72,454.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSRC - Summer Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJPPD - Student Affairs General Prepaid												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(846.92)	(846.92)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,476.16)	(1,476.16)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.70)	(52.70)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,175.17	24,175.17	26,550.95	2,375.78
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	24,175.17	0.00	24,175.17	(24,175.17)	0.00	(24,175.17)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**24,175.17**	**0.00**	**24,175.17**	**(24,175.17)**	**24,175.17**	**0.00**	**24,175.17**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJPPD		**0.00**	**0.00**	**0.00**	**24,175.17**	**0.00**	**24,175.17**	**(24,175.17)**	**24,175.17**	**0.00**	**24,175.17**	**0.00**
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,900.00	3,900.00	58.00	58.00	0.00	58.00	3,842.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.75	0.00	42.75	(42.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	124.00	1,265.00	0.00	1,265.00	(1,265.00)	1,370.00	1,370.00	516.83	516.83
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.67	43.67
Subtotal Account Pool: 61		**3,900.00**	**3,900.00**	**182.00**	**1,365.75**	**0.00**	**1,365.75**	**2,534.25**	**1,370.00**	**1,370.00**	**560.50**	**560.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	328.00	328.00	4.87	4.87	0.00	4.87	323.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**328.00**	**328.00**	**4.87**	**4.87**	**0.00**	**4.87**	**323.13**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSRC - Summer Recreation **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.80	664.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.84	29.84	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	950.00	950.00	624.46	3,771.25	0.00	3,771.25	(2,821.25)	3,933.88	3,933.88	1,824.45	1,824.45
711106	Supplies-Uniforms	0.00	0.00	0.00	240.10	0.00	240.10	(240.10)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,052.35	0.00	1,052.35	(1,052.35)	94.72	94.72	2,106.99	2,106.99
711186	Operating supplies	1,325.00	1,325.00	0.00	621.57	0.00	621.57	703.43	1,071.94	1,071.94	12.09	12.09
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
713005	Printing & Copying-Campus	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,560.30	1,560.30	84.00	84.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	173.00	173.00	0.00	0.00	0.00	0.00	173.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	153.71	0.00	153.71	(153.71)	286.58	286.58	78.18	78.18
716018	Maint & Repairs-Maint Agreements	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.88	0.00	58.88	(58.88)	61.12	61.12	59.23	59.23
716036	Maint & Repairs-Preventive Maint	2,000.00	2,000.00	716.07	716.07	0.00	716.07	1,283.93	25.00	25.00	50.81	50.81
716039	Maint & Repairs-Grounds & Roads	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	286.01	286.01	0.00	286.01	(286.01)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.14	463.14
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	685.00	0.00	685.00	(685.00)	0.00	0.00	70.96	70.96
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.75	0.00	285.75	(285.75)	504.68	504.68	125.05	125.05
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	304.00	304.00	0.00	1,810.47	0.00	1,810.47	(1,506.47)	278.23	278.23	1,181.66	1,181.66
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,692.00**	**9,692.00**	**1,626.54**	**10,331.16**	**0.00**	**10,331.16**	**(639.16)**	**8,511.09**	**8,511.09**	**6,140.56**	**6,140.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(175.00)	0.00	(175.00)	175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(175.00)**	**0.00**	**(175.00)**	**175.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**13,920.00**	**13,920.00**	**1,813.41**	**11,526.78**	**0.00**	**11,526.78**	**2,393.22**	**9,881.09**	**9,881.09**	**6,701.06**	**6,701.06**

Total Org: UJGSRC	**13,920.00**	**13,920.00**	**1,813.41**	**35,701.95**	**0.00**	**35,701.95**	**(21,781.95)**	**34,056.26**	**9,881.09**	**30,876.23**	**6,701.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGSTU - Student to Student Dialogue **Org Mgr: Hamer, Nancy J S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ006 - Student to Student Dialogue												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	477.90	0.00	477.90	(477.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500.00**	**0.00**	**477.90**	**0.00**	**477.90**	**22.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ006		**0.00**	**500.00**	**0.00**	**477.90**	**0.00**	**477.90**	**22.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGSTU		**0.00**	**500.00**	**0.00**	**477.90**	**0.00**	**477.90**	**22.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGTKD - Tao Kwan Do **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	650.00	650.00	10.00	101.80	0.00	101.80	548.20	216.88	216.88	30.00	30.00
710305	Registration Fees-Other	750.00	750.00	0.00	660.00	0.00	660.00	90.00	0.00	0.00	270.00	270.00
711172	Program Supplies	890.00	890.00	114.99	886.66	0.00	886.66	3.34	1,016.70	1,016.70	800.00	800.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.28	6.28
Subtotal Account Pool: 71		**2,290.00**	**2,290.00**	**124.99**	**1,648.46**	**0.00**	**1,648.46**	**641.54**	**1,233.58**	**1,233.58**	**1,106.28**	**1,106.28**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**2,290.00**	**2,290.00**	**124.99**	**1,648.46**	**0.00**	**1,648.46**	**641.54**	**1,233.58**	**1,233.58**	**1,106.28**	**1,106.28**
Fund: 1GJ056 - Tae Kwon Do Club												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.84	343.84	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	483.70	483.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	589.87	0.00	589.87	(589.87)	690.08	690.08	503.19	503.19
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	662.00	0.00	662.00	(662.00)	1,156.00	1,156.00	1,636.10	1,636.10
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,251.87**	**0.00**	**1,251.87**	**(1,251.87)**	**2,456.92**	**2,456.92**	**2,652.39**	**2,652.39**
Total Fund: 1GJ056		**0.00**	**0.00**	**0.00**	**1,251.87**	**0.00**	**1,251.87**	**(1,251.87)**	**2,456.92**	**2,456.92**	**2,652.39**	**2,652.39**
Total Org: UJGTKD		**2,290.00**	**2,290.00**	**124.99**	**2,900.33**	**0.00**	**2,900.33**	**(610.33)**	**3,690.50**	**3,690.50**	**3,758.67**	**3,758.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGVOL - Volleyball **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	185.76	0.00	185.76	(185.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**185.76**	**0.00**	**185.76**	**(185.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**185.76**	**0.00**	**185.76**	**(185.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DJCLB - Student club on campus activity												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(825.00)	(825.00)	0.00	(825.00)	825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(825.00)**	**(825.00)**	**0.00**	**(825.00)**	**825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJCLB		**0.00**	**0.00**	**(825.00)**	**(825.00)**	**0.00**	**(825.00)**	**825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ053 - Volleyball Club Men												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.90	559.90	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	(140.00)	0.00	(140.00)	140.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	207.41	0.00	207.41	(207.41)	32.00	32.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	232.60	0.00	232.60	(232.60)	200.00	200.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	75.00	75.00	165.57	165.57
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.30	38.30	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	535.00	0.00	535.00	(535.00)	0.00	0.00	864.33	864.33
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**955.01**	**0.00**	**955.01**	**(955.01)**	**905.20**	**905.20**	**1,029.90**	**1,029.90**
Total Fund: 1GJ053		**0.00**	**0.00**	**0.00**	**955.01**	**0.00**	**955.01**	**(955.01)**	**905.20**	**905.20**	**1,029.90**	**1,029.90**
Total Org: UJGVOL		**0.00**	**0.00**	**(825.00)**	**315.77**	**0.00**	**315.77**	**(315.77)**	**905.20**	**905.20**	**1,029.90**	**1,029.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGWGF - Women's Golf **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ061 - Women's Golf												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGWGF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGWOO - Woodmens **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.38	162.38	0.00	0.00
710100	Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	142.41	142.41	418.47	418.47
710110	Out-of-State Travel-Team Travel	1,835.00	1,835.00	50.00	521.96	0.00	521.96	1,313.04	315.00	315.00	449.33	449.33
710200	Foreign Travel	450.00	450.00	0.00	848.96	0.00	848.96	(398.96)	348.79	348.79	484.00	484.00
710305	Registration Fees-Other	1,750.00	1,750.00	0.00	150.00	0.00	150.00	1,600.00	823.00	823.00	800.00	800.00
711172	Program Supplies	600.00	600.00	1,895.00	2,098.50	0.00	2,098.50	(1,498.50)	359.83	359.83	643.23	643.23
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	61.63	141.17	0.00	141.17	(141.17)	60.36	60.36	118.47	118.47
716100	Rentals & Leases-General	1,500.00	1,500.00	0.00	847.82	0.00	847.82	652.18	47.63	47.63	758.00	758.00
Subtotal Account Pool: 71		**6,435.00**	**6,435.00**	**2,006.63**	**4,608.41**	**0.00**	**4,608.41**	**1,826.59**	**2,259.40**	**2,259.40**	**3,671.50**	**3,671.50**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**6,435.00**	**6,435.00**	**2,006.63**	**4,608.41**	**0.00**	**4,608.41**	**1,826.59**	**2,259.40**	**2,259.40**	**3,671.50**	**3,671.50**
Fund: 1GJ055 - Woodmens Club												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	571.02	0.00	571.02	(571.02)	3,390.09	3,390.09	133.54	133.54
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.19	423.19	75.00	75.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.91	0.00	39.91	(39.91)	70.61	70.61	37.64	37.64
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	428.00	428.00	0.00	428.00	(428.00)	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	120.42	0.00	120.42	(120.42)	0.00	0.00	23.10	23.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**428.00**	**1,234.35**	**0.00**	**1,234.35**	**(1,234.35)**	**3,883.89**	**3,883.89**	**381.78**	**381.78**
Total Fund: 1GJ055		**0.00**	**0.00**	**428.00**	**1,234.35**	**0.00**	**1,234.35**	**(1,234.35)**	**3,883.89**	**3,883.89**	**381.78**	**381.78**
Total Org: UJGWOO		**6,435.00**	**6,435.00**	**2,434.63**	**5,842.76**	**0.00**	**5,842.76**	**592.24**	**6,143.29**	**6,143.29**	**4,053.28**	**4,053.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGWRB - Women's Rugby **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	250.00	250.00	0.00	105.93	0.00	105.93	144.07	538.70	538.70	70.00	70.00
710110	Out-of-State Travel-Team Travel	4,750.00	4,750.00	0.00	3,684.86	0.00	3,684.86	1,065.14	1,702.25	1,702.25	1,240.00	1,240.00
711100	Supplies-General	0.00	0.00	1,087.68	1,087.68	0.00	1,087.68	(1,087.68)	0.00	0.00	0.00	0.00
711172	Program Supplies	450.00	450.00	0.00	62.79	0.00	62.79	387.21	778.69	778.69	1,844.00	1,844.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	143.44	143.44	0.00	143.44	(143.44)	100.05	100.05	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	150.00	0.00	150.00	150.00	225.00	225.00	300.00	300.00
719100	Membership Dues & Fees	300.00	300.00	0.00	400.00	0.00	400.00	(100.00)	400.00	400.00	325.00	325.00
Subtotal Account Pool: 71		**6,050.00**	**6,050.00**	**1,231.12**	**5,634.70**	**0.00**	**5,634.70**	**415.30**	**3,744.69**	**3,744.69**	**3,779.00**	**3,779.00**
Total Fund: 1AJREC		**6,050.00**	**6,050.00**	**1,231.12**	**5,634.70**	**0.00**	**5,634.70**	**415.30**	**3,744.69**	**3,744.69**	**3,779.00**	**3,779.00**
Fund: 1GJ059 - Rugby Club												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ065 - Women's Rugby Club												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.80	640.80	19.35	19.35
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	474.31	0.00	474.31	(474.31)	0.00	0.00	1,606.60	1,606.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,509.36	0.00	1,509.36	(1,509.36)	28.50	28.50	222.42	222.42
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.15	113.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	869.95	0.00	869.95	(869.95)	591.35	591.35	860.14	860.14
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	280.00	280.00	140.00	140.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	277.77	0.00	277.77	(277.77)	0.00	0.00	188.56	188.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,331.39**	**0.00**	**4,331.39**	**(4,331.39)**	**1,540.65**	**1,540.65**	**3,250.22**	**3,250.22**
Total Fund: 1GJ065		**0.00**	**0.00**	**0.00**	**4,331.39**	**0.00**	**4,331.39**	**(4,331.39)**	**1,540.65**	**1,540.65**	**3,250.22**	**3,250.22**
Total Org: UJGWRB		**6,050.00**	**6,050.00**	**1,231.12**	**9,966.09**	**0.00**	**9,966.09**	**(3,916.09)**	**5,285.34**	**5,285.34**	**7,029.22**	**7,029.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGWRS - Wrestling **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.40**	**50.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710100	Out-of-State Travel	750.00	750.00	18.83	395.33	0.00	395.33	354.67	594.47	594.47	9.52	9.52
710110	Out-of-State Travel-Team Travel	2,920.00	2,920.00	270.00	2,747.46	0.00	2,747.46	172.54	1,125.76	1,125.76	994.13	994.13
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	2,000.00	2,000.00	0.00	2,010.00	0.00	2,010.00	(10.00)	1,850.00	1,850.00	600.00	600.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711172	Program Supplies	2,700.00	2,700.00	0.00	1,959.39	0.00	1,959.39	740.61	1,461.73	1,461.73	1,973.43	1,973.43
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,148.22	0.00	1,148.22	(1,148.22)	110.30	110.30	171.24	171.24
717200	Other Professional Services-General	500.00	500.00	0.00	375.00	0.00	375.00	125.00	0.00	0.00	375.00	375.00
719100	Membership Dues & Fees	250.00	250.00	0.00	250.00	0.00	250.00	0.00	325.00	325.00	200.00	200.00
Subtotal Account Pool: 71		**9,120.00**	**9,120.00**	**288.83**	**8,885.40**	**0.00**	**8,885.40**	**234.60**	**5,467.26**	**5,467.26**	**4,493.32**	**4,493.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**9,120.00**	**9,120.00**	**288.83**	**8,885.40**	**0.00**	**8,885.40**	**234.60**	**9,817.66**	**9,817.66**	**4,493.32**	**4,493.32**
Fund: 1DJCLB - Student club on campus activity												
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.97	1,237.97	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.76	86.76
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.27	497.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,237.97**	**1,237.97**	**962.03**	**962.03**
Total Fund: 1DJCLB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,237.97**	**1,237.97**	**962.03**	**962.03**
Fund: 1GJ053 - Volleyball Club Men												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ074 - Wrestling Club												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGWRS - Wrestling **Org Mgr: Byrne, Dennis M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ074 - Wrestling Club												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(3,300.00)**	**0.00**	**0.00**	**205.00**	**205.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	277.20	0.00	277.20	(277.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**277.20**	**0.00**	**277.20**	**(277.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	251.06	618.26	0.00	618.26	(618.26)	0.00	0.00	11.00	11.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	191.30	6,695.04	0.00	6,695.04	(6,695.04)	1,579.16	1,579.16	2,138.81	2,138.81
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	7,976.72	0.00	7,976.72	(7,976.72)	1,508.37	1,508.37	641.67	641.67
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	898.19	0.00	898.19	(898.19)	(1,266.03)	(1,266.03)	3,520.48	3,520.48
711172	Program Supplies	0.00	0.00	856.78	856.78	0.00	856.78	(856.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	695.00	0.00	695.00	(695.00)	400.00	400.00	443.00	443.00
714000	Postage-General	0.00	0.00	0.00	203.02	0.00	203.02	(203.02)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.45	293.45	192.02	192.02
716100	Rentals & Leases-General	0.00	0.00	0.00	5,240.22	0.00	5,240.22	(5,240.22)	397.18	397.18	722.51	722.51
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	352.00	352.00	3,050.00	3,050.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,810.28	0.00	7,810.28	(7,810.28)	1,073.09	1,073.09	143.91	143.91
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.50	161.50
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	275.00	275.00	1,409.00	1,409.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
71B000	Items Resale	0.00	0.00	0.00	1,478.60	0.00	1,478.60	(1,478.60)	1,457.96	1,457.96	2,607.97	2,607.97
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	151.90	896.55	0.00	896.55	(896.55)	639.80	639.80	553.85	553.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,451.04**	**34,358.66**	**0.00**	**34,358.66**	**(34,358.66)**	**6,709.98**	**6,709.98**	**17,380.72**	**17,380.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**(100.00)**
Total Fund: 1GJ074		**0.00**	**0.00**	**1,451.04**	**37,935.86**	**0.00**	**37,935.86**	**(37,935.86)**	**6,709.98**	**6,709.98**	**22,585.72**	**22,585.72**
Fund: 1GJ079 - Self Program Gifts												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJGWRS - Wrestling **Org Mgr: Byrne, Dennis M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ079 - Self Program Gifts											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ079	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ098 - Men's Ice Hockey Club											
Account Pool: 71 - Support											
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.01	0.00	68.01	(68.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**68.01**	**0.00**	**68.01**	**(68.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ098	**0.00**	**0.00**	**0.00**	**68.01**	**0.00**	**68.01**	**(68.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJGWRS	**9,120.00**	**9,120.00**	**1,739.87**	**46,889.27**	**0.00**	**46,889.27**	**(37,769.27)**	**17,765.61**	**17,765.61**	**28,041.07**	**28,041.07**

Org: UJHADM - Health Services Administration **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHADM - Health Services Administration **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	218,050.00	224,530.85	20,996.37	220,355.07	0.00	220,355.07	4,175.78	216,904.72	216,904.72	120,729.21	120,729.21
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	66,811.43	68,316.58	7,639.98	63,316.79	0.00	63,316.79	4,999.79	43,168.48	43,168.48	78,164.96	78,164.96
617PLG	Operating Staff-Longevity	0.00	0.00	99.18	270.82	0.00	270.82	(270.82)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,571.61	6,571.61	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	297.33	0.00	297.33	(297.33)	709.26	709.26	956.64	956.64
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.60	0.00	3.60	(3.60)	9.44	9.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	44,908.00	37,908.00	3,041.55	36,664.56	0.00	36,664.56	1,243.44	42,719.55	42,719.55	12,104.13	12,104.13
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**329,769.43**	**330,755.43**	**31,777.08**	**321,408.17**	**0.00**	**321,408.17**	**9,347.26**	**310,083.06**	**310,083.06**	**219,954.94**	**219,954.94**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	113,944.58	117,138.97	11,544.64	113,558.79	0.00	113,558.79	3,580.18	103,604.48	103,604.48	73,590.91	73,590.91
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,772.00	3,772.00	263.83	3,169.85	0.00	3,169.85	602.15	4,200.80	4,200.80	1,769.11	1,769.11
Subtotal Account Pool: 65		**117,716.58**	**120,910.97**	**11,808.47**	**116,728.64**	**0.00**	**116,728.64**	**4,182.33**	**107,805.28**	**107,805.28**	**75,360.02**	**75,360.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHADM - Health Services Administration **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.66	47.66	25.92	25.92
710020	In-State Travel-Prof Dev	0.00	0.00	32.66	166.94	0.00	166.94	(166.94)	63.07	63.07	199.88	199.88
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.92	141.92	296.01	296.01
710115	Out-of-State Travel-Prof Dev	0.00	0.00	296.36	3,582.36	0.00	3,582.36	(3,582.36)	2,019.52	2,019.52	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	7,453.00	7,453.00	0.00	2,879.10	0.00	2,879.10	4,573.90	3,472.00	3,472.00	1,809.00	1,809.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(1,445.73)	0.00	(1,445.73)	1,445.73	258.02	258.02	195.37	195.37
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(0.13)	0.00	(0.13)	0.13	187.20	187.20	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	167.59	0.00	167.59	(167.59)	76.71	76.71	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	800.00	800.00	0.00	396.95	0.00	396.95	403.05	655.95	655.95	967.95	967.95
711128	Supplies-Audio-Visual Supplies	300.00	300.00	0.00	415.95	0.00	415.95	(115.95)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	750.00	750.00	0.00	740.85	0.00	740.85	9.15	582.03	582.03	599.75	599.75
711162	Supplies-Office Supplies	4,000.00	4,000.00	313.32	2,004.41	0.00	2,004.41	1,995.59	2,445.24	2,445.24	2,358.45	2,358.45
711172	Program Supplies	0.00	0.00	0.00	59.09	0.00	59.09	(59.09)	0.00	0.00	1,032.61	1,032.61
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	500.00	500.00	18.20	154.65	0.00	154.65	345.35	457.54	457.54	147.91	147.91
711189	Ancillary Care	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	2,000.00	2,000.00	249.00	823.00	0.00	823.00	1,177.00	508.63	508.63	835.00	835.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,258.84	6,437.23	0.00	6,437.23	(6,437.23)	6,284.48	6,284.48	5,963.99	5,963.99
714005	Postage-Campus Mail Services	6,755.00	6,755.00	0.00	0.00	0.00	0.00	6,755.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	150.00	150.00	0.00	14.80	0.00	14.80	135.20	54.20	54.20	6.13	6.13
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,335.73	0.00	1,335.73	3,164.27	9,378.64	9,378.64	1,563.64	1,563.64
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	800.00	800.00	0.00	99.51	0.00	99.51	700.49	607.50	607.50	643.65	643.65
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	80.00	80.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	371.33	371.33	0.00	0.00
716110	Rentals-Copier	1,700.00	1,700.00	126.85	907.08	0.00	907.08	792.92	867.60	867.60	1,264.29	1,264.29
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	647.04	2,593.67	0.00	2,593.67	(2,593.67)	1,339.57	1,357.07	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	1,200.00	1,200.00	0.00	1,200.00	(700.00)	99.00	99.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	9,785.00	9,785.00	143.36	803.47	0.00	803.47	8,981.53	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	713.90	9,007.53	0.00	9,007.53	(9,007.53)	8,260.58	8,260.58	7,763.45	7,763.45
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.63	128.63	0.00	0.00
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	6.97	776.59	0.00	776.59	(776.59)	1,415.70	1,415.70	909.99	909.99
718016	Telecom-Usage (Tolls)	0.00	0.00	38.43	580.22	0.00	580.22	(580.22)	795.08	795.08	742.69	742.69

Org: UJHADM - Health Services Administration **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	15.18	309.58	0.00	309.58	190.42	145.03	145.03	81.30	81.30
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	730.00	730.00	947.00	947.00
719105	Membership-Institutional	2,275.00	2,275.00	0.00	2,335.00	0.00	2,335.00	(60.00)	1,840.00	1,840.00	1,800.00	1,800.00
719110	Membership-Individual	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	200.00	200.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.45	71.45	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,700.00	2,700.00	2,975.04	9,923.99	0.00	9,923.99	(7,223.99)	5,287.23	5,287.23	5,344.69	5,344.69
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	25,000.00	25,000.00	0.00	23,935.00	0.00	23,935.00	1,065.00	0.00	45,834.07	0.00	42,135.72
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	132.50	1,092.25	1,092.25
Subtotal Account Pool: 71		**75,468.00**	**75,468.00**	**8,035.15**	**71,091.43**	**0.00**	**71,091.43**	**4,376.57**	**49,004.01**	**94,855.58**	**36,450.92**	**78,586.64**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	641.69	641.69	0.00	0.00	0.00	0.00	641.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**641.69**	**641.69**	**0.00**	**0.00**	**0.00**	**0.00**	**641.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	5,704.00	5,704.00	0.00	5,704.00	(5,704.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	64,115.00	0.00	64,115.67	0.00	64,115.67	(0.67)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	5,704.00	(5,704.00)	0.00	0.00	0.00	5,704.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	55,000.00	200,059.00	200,059.00	200,059.00	0.00	200,059.00	0.00	473,000.00	473,000.00	55,000.00	55,000.00
Subtotal Account Pool: 7Z		**55,000.00**	**269,878.00**	**200,059.00**	**269,878.67**	**0.00**	**269,878.67**	**(0.67)**	**473,000.00**	**473,000.00**	**55,000.00**	**55,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**578,595.70**	**797,654.09**	**251,679.70**	**779,106.91**	**0.00**	**779,106.91**	**18,547.18**	**939,892.35**	**985,743.92**	**386,765.88**	**428,901.60**
Fund: 1GJ086 - HS Soup												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.22)	(1.22)
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.22)**	**(1.22)**
Total Fund: 1GJ086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.22)**	**(1.22)**

Org: UJHADM - Health Services Administration **Org Mgr: Charles, Kevin E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHADM	**578,595.70**	**797,654.09**	**251,679.70**	**779,106.91**	**0.00**	**779,106.91**	**18,547.18**	**939,892.35**	**985,743.92**	**386,764.66**	**428,900.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHATD - Alcohol, Tobacco and Other Drugs **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.55	425.55
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,204.80	3,204.80
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.84	1,574.84
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.17	1,664.17
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.78	31.78
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,196.14**	**7,196.14**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,896.14**	**7,896.14**
Total Org: UJHATD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,896.14**	**7,896.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHBLD - Health Services Operations/Maint **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264.09	1,264.09	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,136.37	10,136.37
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,264.09**	**1,264.09**	**10,136.37**	**10,136.37**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.19	106.19	851.45	851.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.19**	**106.19**	**851.45**	**851.45**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	(59.88)	129.98	0.00	129.98	870.02	1,723.57	1,723.57	4.99	4.99
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	5.82	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	177.92	1,803.66	0.00	1,803.66	(303.66)	1,343.80	1,343.80	886.39	886.39
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	640.00	640.00	53.04	636.48	0.00	636.48	3.52	636.48	636.48	387.65	387.65
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,140.00**	**3,140.00**	**171.08**	**2,570.12**	**0.00**	**2,570.12**	**569.88**	**3,798.67**	**3,798.67**	**1,279.03**	**1,279.03**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	6,519.00	6,519.00	1,693.00	5,561.08	1,408.00	6,969.08	(450.08)	14,819.79	14,819.79	10,462.66	10,462.66
Subtotal Account Pool: 76		**6,519.00**	**6,519.00**	**1,693.00**	**5,561.08**	**1,408.00**	**6,969.08**	**(450.08)**	**14,819.79**	**14,819.79**	**10,462.66**	**10,462.66**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	255,557.00	143,557.00	0.00	141,143.26	0.00	141,143.26	2,413.74	255,557.00	255,557.00	255,557.00	255,557.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,683.96	65,683.96	479,581.30	483,209.09
Subtotal Account Pool: 7Z		**255,557.00**	**143,557.00**	**0.00**	**141,143.26**	**0.00**	**141,143.26**	**2,413.74**	**321,240.96**	**321,240.96**	**735,138.30**	**738,766.09**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**265,216.00**	**153,216.00**	**1,864.08**	**149,274.46**	**1,408.00**	**150,682.46**	**2,533.54**	**341,229.70**	**341,229.70**	**757,867.81**	**761,495.60**
Fund: 1GJ077 - Charles Harvey Hood Maintenance												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	9,519.54	0.00	9,519.54	(9,519.54)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.63	1,293.63	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,640.32	0.00	3,640.32	(3,640.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**13,159.86**	**0.00**	**13,159.86**	**(13,159.86)**	**1,293.63**	**1,293.63**	**400.00**	**400.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHBLD - Health Services Operations/Maint **Org Mgr: Charles, Kevin E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ077 - Charles Harvey Hood Maintenance											
Account Pool: 76 - F&A and Internal Allocations											
760004 Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,401.58	2,401.58
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,401.58**	**2,401.58**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	16,746.13	16,746.13	0.00	16,746.13	(16,746.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**16,746.13**	**16,746.13**	**0.00**	**16,746.13**	**(16,746.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ077	**0.00**	**0.00**	**16,746.13**	**29,905.99**	**0.00**	**29,905.99**	**(29,905.99)**	**1,293.63**	**1,293.63**	**2,801.58**	**2,801.58**
Total Org: UJHBLD	**265,216.00**	**153,216.00**	**18,610.21**	**179,180.45**	**1,408.00**	**180,588.45**	**(27,372.45)**	**342,523.33**	**342,523.33**	**760,669.39**	**764,297.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHCHR - Chronic Illness **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(186.35)	(186.35)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.75**	**1.75**	**(66.35)**	**(66.35)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**(100.00)**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(98.25)**	**(98.25)**	**(66.35)**	**(66.35)**
Total Org: UJHCHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(98.25)**	**(98.25)**	**(66.35)**	**(66.35)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHCON - Medical Contracted Services **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJCCT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	97,333.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.82	1,140.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**97,333.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140.82**	**1,140.82**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,933.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.83	95.83
Subtotal Account Pool: 65		**38,933.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95.83**	**95.83**

Org: UJHCON - Medical Contracted Services **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.55	21.55
711148	Supplies-Bottled Gas	240.00	240.00	0.00	51.00	0.00	51.00	189.00	232.24	232.24	40.60	40.60
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.10	265.10	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.44	37.44
711176	Supplies-Medical	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	138.98	138.98
711186	Operating supplies	500.00	500.00	91.09	725.26	0.00	725.26	(225.26)	915.20	915.20	967.29	967.29
711188	Patient Nourishmment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	971.96	971.96	4,542.23	4,542.23
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,290.00	2,290.00	1,127.00	3,317.00	0.00	3,317.00	(1,027.00)	2,226.00	2,226.00	2,188.25	2,188.25
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	4,033.00	4,033.00	0.00	6,892.27	0.00	6,892.27	(2,859.27)	4,020.92	4,020.92	1,070.09	1,070.09
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,600.00	2,600.00	0.00	161.50	0.00	161.50	2,438.50	363.00	363.00	1,216.50	1,216.50
717262	Oth Prof Ser- Contracted MD	24,195.89	24,195.89	0.00	0.00	0.00	0.00	24,195.89	1,590.00	1,590.00	1,760.00	1,760.00
717264	Oth Prof Ser- Psychiatrists	9,450.00	9,450.00	0.00	3,750.00	0.00	3,750.00	5,700.00	3,996.28	3,996.28	3,456.86	3,456.86
717268	Oth Prof Ser- Physicians	50,200.00	50,200.00	0.00	47,740.50	0.00	47,740.50	2,459.50	46,349.96	46,349.96	45,019.90	45,019.90
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717284	Oth Prof Ser- BioMed Waste Removal	3,090.00	3,090.00	977.17	4,584.41	0.00	4,584.41	(1,494.41)	3,240.68	3,240.68	2,924.64	2,924.64
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,463.73	3,463.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 71		**99,698.89**	**99,698.89**	**2,195.26**	**67,290.94**	**0.00**	**67,290.94**	**32,407.95**	**64,171.34**	**64,171.34**	**67,738.06**	**67,738.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJHCON - Medical Contracted Services **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
Total Fund: 1AJHSC		**235,966.07**	**99,698.89**	**2,195.26**	**67,290.94**	**0.00**	**67,290.94**	**32,407.95**	**64,171.34**	**64,171.34**	**72,074.71**	**72,074.71**
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ASATH - UNH Intercollegiate Athletics												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHCON		**235,966.07**	**99,698.89**	**2,195.26**	**67,290.94**	**0.00**	**67,290.94**	**32,407.95**	**64,171.34**	**64,171.34**	**72,074.71**	**72,074.71**

Org: UJHCUR - Curriculum Infusion **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ082 - Curriculum Infusion-Health Ed												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.42**
Total Fund: 1GJ082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.42**
Total Org: UJHCUR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHEAT - Eating Concerns **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.47	305.47
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.85	48.85
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.80	214.80
711172	Program Supplies	0.00	0.00	0.00	38.65	0.00	38.65	(38.65)	0.00	0.00	2,568.57	2,568.57
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506.50	2,506.50
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.97	55.97
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**38.65**	**0.00**	**38.65**	**(38.65)**	**0.00**	**0.00**	**5,840.16**	**5,840.16**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**38.65**	**0.00**	**38.65**	**(38.65)**	**0.00**	**0.00**	**5,840.16**	**5,840.16**
Fund: 1GJ078 - Eating Disorders Program Gift												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHEAT		**0.00**	**0.00**	**0.00**	**38.65**	**0.00**	**38.65**	**(38.65)**	**0.00**	**0.00**	**5,840.16**	**5,840.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHEMO - Emotional Health **Org Mgr: Grace-Bishop, Kathleen**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHEMO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHFFC - First Floor Clinic **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	42,540.00	46,444.11	5,268.89	46,444.17	0.00	46,444.17	(0.06)	42,331.61	42,331.61	41,300.00	41,300.00
617F10	Operating Staff	49,362.48	53,403.87	3,772.32	48,067.59	0.00	48,067.59	5,336.28	47,331.02	47,331.02	53,038.08	53,038.08
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.19	701.19
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,795.68	0.00	1,795.68	(1,795.68)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	511.86	0.00	511.86	(511.86)	234.87	234.87	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.52	0.00	10.52	(10.52)	23.96	23.96	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.40	562.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,815.00	10,815.00	0.00	6,020.02	0.00	6,020.02	4,794.98	6,451.40	6,451.40	862.50	862.50
Subtotal Account Pool: 61		**102,717.48**	**110,662.98**	**9,041.21**	**102,849.84**	**0.00**	**102,849.84**	**7,813.14**	**96,372.86**	**96,372.86**	**96,464.17**	**96,464.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,761.00	39,939.19	3,650.15	37,838.29	0.00	37,838.29	2,100.90	35,740.07	35,740.07	34,905.14	34,905.14
65YP10	Nonstatus Benefit Distr (Fica)	908.00	908.00	0.00	700.40	0.00	700.40	207.60	563.72	563.72	178.59	178.59
Subtotal Account Pool: 65		**37,669.00**	**40,847.19**	**3,650.15**	**38,538.69**	**0.00**	**38,538.69**	**2,308.50**	**36,303.79**	**36,303.79**	**35,083.73**	**35,083.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHFFC - First Floor Clinic **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16	56.16
710020	In-State Travel-Prof Dev	0.00	0.00	12.15	153.68	0.00	153.68	(153.68)	138.95	138.95	149.44	149.44
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.45	359.45	931.87	931.87
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,250.00	3,250.00	0.00	888.00	0.00	888.00	2,362.00	1,211.00	1,211.00	2,017.68	2,017.68
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(20.44)	0.00	(20.44)	20.44	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	61.92	0.00	61.92	(61.92)	117.95	117.95	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.57	25.57	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92	3.92	0.00	0.00
711162	Supplies-Office Supplies	530.00	530.00	0.00	248.11	0.00	248.11	281.89	329.13	329.13	235.27	235.27
711176	Supplies-Medical	3,920.00	3,920.00	644.15	1,106.22	0.00	1,106.22	2,813.78	1,343.57	1,343.57	2,791.07	2,791.07
711186	Operating supplies	0.00	0.00	38.90	84.16	0.00	84.16	(84.16)	64.39	64.39	0.00	0.00
711188	Patient Nourishmment	165.00	165.00	0.00	397.26	0.00	397.26	(232.26)	266.13	266.13	140.63	140.63
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	530.00	530.00	0.00	584.90	0.00	584.90	(54.90)	146.65	146.65	259.29	259.29
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	1,711.18	0.00	1,711.18	(711.18)	1,578.47	1,578.47	6,623.49	6,623.49
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	420.00	420.00	0.00	0.00	0.00	0.00	420.00	16.00	16.00	40.00	40.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	500.00	500.00	14.65	206.00	0.00	206.00	294.00	225.25	225.25	291.75	291.75
716115	Rentals-Linen	2,400.00	2,400.00	127.61	1,339.47	0.00	1,339.47	1,060.53	833.91	833.91	888.81	888.81
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717262	Oth Prof Ser- Contracted MD	129,780.00	129,780.00	0.00	118,285.92	0.00	118,285.92	11,494.08	114,840.67	114,840.67	111,500.01	111,500.01
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,430.00	5,430.00	0.00	0.00	0.00	0.00	5,430.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	375.78	4,509.36	0.00	4,509.36	(4,509.36)	4,509.36	4,509.36	4,358.16	4,358.16
718016	Telecom-Usage (Tolls)	0.00	0.00	54.04	860.19	0.00	860.19	(860.19)	888.65	888.65	666.69	666.69
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	150.00	150.00	0.00	140.00	0.00	140.00	10.00	152.00	152.00	140.00	140.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	60.00	60.00	0.00	170.00	0.00	170.00	(110.00)	70.00	70.00	60.00	60.00
Subtotal Account Pool: 71		**148,135.00**	**148,135.00**	**1,267.28**	**130,725.93**	**0.00**	**130,725.93**	**17,409.07**	**127,224.02**	**127,224.02**	**131,150.32**	**131,150.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740050	Cap Equipment- Medical	5,500.00	5,500.00	0.00	3,976.00	0.00	3,976.00	1,524.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,500.00**	**5,500.00**	**0.00**	**3,976.00**	**0.00**	**3,976.00**	**1,524.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**294,021.48**	**305,145.17**	**13,958.64**	**276,090.46**	**0.00**	**276,090.46**	**29,054.71**	**259,900.67**	**259,900.67**	**262,698.22**	**262,698.22**
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHFFC - First Floor Clinic **Org Mgr: Charles, Kevin E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHFFC	**294,021.48**	**305,145.17**	**13,958.64**	**276,090.46**	**0.00**	**276,090.46**	**29,054.71**	**259,900.67**	**259,900.67**	**262,698.22**	**262,698.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHGEN - General Health **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.95	27.95
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.85	213.85
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.72	265.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,038.52**	**1,038.52**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,038.52**	**1,038.52**
Total Org: UJHGEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,038.52**	**1,038.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHHEP - Health Education and Promotion **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	219,375.95	235,693.86	13,043.91	216,755.69	0.00	216,755.69	18,938.17	221,887.31	221,887.31	230,330.00	230,330.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
617F10	Operating Staff	46,076.61	49,675.92	4,444.63	43,819.18	0.00	43,819.18	5,856.74	43,991.79	43,991.79	49,993.10	49,993.10
617PLG	Operating Staff-Longevity	552.00	552.00	0.00	0.00	0.00	0.00	552.00	624.82	624.82	411.12	411.12
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	413.66	0.00	413.66	(413.66)	204.01	204.01	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	9.13	0.00	9.13	(9.13)	7.14	7.14	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,215.00	35,215.00	373.73	33,509.08	0.00	33,509.08	1,705.92	23,304.35	23,304.35	21,678.85	21,678.85
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.50	84.50
61SNWS	College Work Study	3,090.00	3,090.00	0.00	2,859.92	0.00	2,859.92	230.08	2,853.09	2,853.09	1,738.78	1,738.78
Subtotal Account Pool: 61		**304,309.56**	**324,226.78**	**17,862.27**	**297,366.66**	**0.00**	**297,366.66**	**26,860.12**	**293,262.51**	**293,262.51**	**304,286.35**	**304,286.35**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	106,181.03	114,147.92	7,038.37	104,272.99	0.00	104,272.99	9,874.93	106,087.26	106,087.26	103,719.59	103,719.59
65YP10	Nonstatus Benefit Distr (Fica)	3,218.00	3,218.00	31.39	2,850.28	0.00	2,850.28	367.72	2,060.51	2,060.51	1,859.75	1,859.75
Subtotal Account Pool: 65		**109,399.03**	**117,365.92**	**7,069.76**	**107,123.27**	**0.00**	**107,123.27**	**10,242.65**	**108,147.77**	**108,147.77**	**105,579.34**	**105,579.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHHEP - Health Education and Promotion **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	82.62	216.51	0.00	216.51	(216.51)	74.25	74.25	140.52	140.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	378.29	0.00	378.29	(378.29)	0.00	0.00	332.64	332.64
710115	Out-of-State Travel-Prof Dev	0.00	0.00	669.00	2,148.00	0.00	2,148.00	(2,148.00)	1,733.85	1,733.85	291.16	291.16
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	6,225.00	6,225.00	0.00	3,373.95	0.00	3,373.95	2,851.05	2,527.00	2,527.00	1,823.00	1,823.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,021.00	0.00	1,021.00	(1,021.00)	570.00	570.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(138.88)	(147.73)	0.00	(147.73)	147.73	1,277.39	1,277.39	602.09	602.09
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.20	603.20	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	608.42	0.00	608.42	(608.42)	102.28	102.28	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	59.75	59.75	0.00	59.75	40.25	89.95	89.95	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	350.00	350.00	275.00	352.44	0.00	352.44	(2.44)	309.74	309.74	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	49.58	0.00	49.58	(49.58)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	4,000.00	4,000.00	0.00	2,815.91	0.00	2,815.91	1,184.09	4,044.54	4,044.54	5,501.90	5,501.90
711160	Supplies-Books	450.00	450.00	(19.95)	40.01	0.00	40.01	409.99	202.28	202.28	279.15	279.15
711162	Supplies-Office Supplies	4,000.00	4,000.00	519.49	2,484.56	0.00	2,484.56	1,515.44	4,127.89	4,127.89	3,001.67	3,001.67
711172	Program Supplies	0.00	0.00	0.00	(7.08)	0.00	(7.08)	7.08	233.16	233.16	411.66	411.66
711186	Operating supplies	500.00	500.00	0.00	145.96	0.00	145.96	354.04	638.28	638.28	4,183.73	4,183.73
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	500.00	500.00	279.80	690.97	0.00	690.97	(190.97)	1,631.63	1,631.63	624.36	624.36
713015	Printing & Copying-Departmental	0.00	0.00	0.00	939.68	0.00	939.68	(939.68)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	417.25	0.00	417.25	(417.25)	3,125.26	3,125.26	4,249.95	4,249.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	295.53	0.00	295.53	204.47	295.53	295.53	289.72	289.72
716100	Rentals & Leases-General	1,152.00	1,152.00	0.00	4,333.87	0.00	4,333.87	(3,181.87)	339.34	339.34	0.00	0.00
716110	Rentals-Copier	5,000.00	5,000.00	238.95	2,057.60	0.00	2,057.60	2,942.40	4,524.46	4,524.46	4,726.66	4,726.66
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,360.00	0.00	1,360.00	140.00	1,260.00	1,260.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	8,475.00	8,475.00	0.00	0.00	0.00	0.00	8,475.00	0.00	0.00	6.00	6.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	642.95	7,633.82	0.00	7,633.82	(7,633.82)	7,507.81	7,507.81	6,379.15	6,379.15
718014	Telecom-Telephone Equipment	0.00	0.00	7.03	40.99	0.00	40.99	(40.99)	1,359.37	1,359.37	440.00	440.00
718016	Telecom-Usage (Tolls)	0.00	0.00	57.12	591.21	0.00	591.21	(591.21)	423.85	423.85	622.08	622.08
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	14.97	103.71	0.00	103.71	296.29	246.80	246.80	630.11	630.11
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.92	14.92	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	670.00	670.00
719110	Membership-Individual	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.95	162.95
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.62	131.62
Subtotal Account Pool: 71		**33,152.00**	**33,152.00**	**2,687.85**	**32,139.20**	**0.00**	**32,139.20**	**1,012.80**	**37,392.78**	**37,392.78**	**35,500.12**	**35,500.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHHEP - Health Education and Promotion **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	11,000.00	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	11,000.00	11,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**457,860.59**	**485,744.70**	**27,619.88**	**447,629.13**	**0.00**	**447,629.13**	**38,115.57**	**449,803.06**	**449,803.06**	**445,365.81**	**445,365.81**
Fund: 1GJ080 - Health Ed Miscellaneous Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	239.07	0.00	239.07	(239.07)	0.00	0.00	575.10	575.10
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.77	452.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.35	39.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**239.07**	**0.00**	**239.07**	**(239.07)**	**0.00**	**0.00**	**2,567.22**	**2,567.22**
Total Fund: 1GJ080		**0.00**	**0.00**	**0.00**	**239.07**	**0.00**	**239.07**	**(239.07)**	**0.00**	**0.00**	**2,567.22**	**2,567.22**
Total Org: UJHHEP		**457,860.59**	**485,744.70**	**27,619.88**	**447,868.20**	**0.00**	**447,868.20**	**37,876.50**	**449,803.06**	**449,803.06**	**447,933.03**	**447,933.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHHIV - HIV **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	9.37	0.00	9.37	(9.37)	0.00	0.00	3,492.84	3,492.84
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.73	12.73
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.80	285.80
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9.37**	**0.00**	**9.37**	**(9.37)**	**0.00**	**0.00**	**4,828.37**	**4,828.37**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**9.37**	**0.00**	**9.37**	**(9.37)**	**0.00**	**0.00**	**4,828.37**	**4,828.37**
Total Org: UJHHIV		**0.00**	**0.00**	**0.00**	**9.37**	**0.00**	**9.37**	**(9.37)**	**0.00**	**0.00**	**4,828.37**	**4,828.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHHOL - Holistic Health **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHHOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJHHSC - Health Services **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ004 - VPSA Health Services R&R												
Account Pool: 71 - Support												
711100	Supplies-General	338,053.00	338,053.00	0.00	0.00	0.00	0.00	338,053.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	213,736.00	213,736.00	0.00	0.00	0.00	0.00	213,736.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**551,789.00**	**551,789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**551,789.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(18,182.00)	(18,182.00)	0.00	0.00	0.00	0.00	(18,182.00)	18,182.00	18,182.00	0.00	0.00
Subtotal Account Pool: 7Z		**(18,182.00)**	**(18,182.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,182.00)**	**18,182.00**	**18,182.00**	**0.00**	**0.00**
Total Fund: 1XJ004		**533,607.00**	**533,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**533,607.00**	**18,182.00**	**18,182.00**	**0.00**	**0.00**
Fund: 1XJ005 - VPSA Health Services Computer Syst												
Account Pool: 71 - Support												
7101	Out of State Travel	(2,093.13)	(2,093.13)	0.00	0.00	0.00	0.00	(2,093.13)	0.00	0.00	0.00	0.00
7111	Supplies	(38,488.65)	(38,488.65)	0.00	0.00	0.00	0.00	(38,488.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,677.96)	(7,677.96)	0.00	0.00	0.00	0.00	(7,677.96)	7,677.96	7,677.96	0.00	0.00
711132	Supplies-Software Incl Site License	(998.21)	(998.21)	0.00	0.00	0.00	0.00	(998.21)	998.21	998.21	0.00	0.00
711154	Supplies-Computer Peripherals	(9,808.03)	(9,808.03)	0.00	0.00	0.00	0.00	(9,808.03)	9,808.03	9,808.03	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(938.29)	(938.29)	0.00	0.00	0.00	0.00	(938.29)	938.29	938.29	0.00	0.00
715000	Non-Cap Equip-General	(3,364.90)	(3,364.90)	0.00	0.00	0.00	0.00	(3,364.90)	3,364.90	3,364.90	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,946.90)	(1,946.90)	0.00	0.00	0.00	0.00	(1,946.90)	1,946.90	1,946.90	0.00	0.00
7160	Maintenance and Repairs	(8,201.18)	(8,201.18)	0.00	0.00	0.00	0.00	(8,201.18)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,636.45)	(6,636.45)	0.00	0.00	0.00	0.00	(6,636.45)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(155.44)	(155.44)	0.00	0.00	0.00	0.00	(155.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(95.46)	(95.46)	0.00	0.00	0.00	0.00	(95.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80,404.60)**	**(80,404.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,404.60)**	**24,734.29**	**24,734.29**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	292,547.90	292,547.90	0.00	0.00	0.00	0.00	292,547.90	0.00	0.00	0.00	0.00
740000	Cap Equipment	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(5,099.00)	(5,099.00)	0.00	0.00	0.00	0.00	(5,099.00)	5,099.00	5,099.00	0.00	0.00
740020	Cap Equipment-Computer Software	(202,476.00)	(191,063.50)	0.00	0.00	11,412.50	11,412.50	(202,476.00)	166,063.50	166,063.50	0.00	0.00
Subtotal Account Pool: 74		**189,972.90**	**201,385.40**	**0.00**	**0.00**	**11,412.50**	**11,412.50**	**189,972.90**	**171,162.50**	**171,162.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(14,521.31)	(14,521.31)	0.00	0.00	0.00	0.00	(14,521.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(14,521.31)**	**(14,521.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,521.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ005		**95,046.99**	**106,459.49**	**0.00**	**0.00**	**11,412.50**	**11,412.50**	**95,046.99**	**195,896.79**	**195,896.79**	**0.00**	**0.00**
Fund: 1XJ037 - VPSA Health Services Holding												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHHSC - Health Services **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ037 - VPSA Health Services Holding												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	452,150.00	452,150.00	0.00	0.00	0.00	0.00	452,150.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(59,200.90)	(59,200.90)	0.00	0.00	0.00	0.00	(59,200.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**392,949.10**	**392,949.10**	**0.00**	**0.00**	**0.00**	**0.00**	**392,949.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(392,949.10)	(392,949.10)	0.00	0.00	0.00	0.00	(392,949.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(392,949.10)**	**(392,949.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(392,949.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ049 - VPSA Health Services Equip Replace												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**115,000.00**	**115,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)	0.00	0.00
Subtotal Account Pool: 7Z		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**(40,000.00)**	**(40,000.00)**	**0.00**	**0.00**
Total Fund: 1XJ049		**155,000.00**	**155,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,000.00**	**(40,000.00)**	**(40,000.00)**	**0.00**	**0.00**
Total Org: UJHHSC		**783,653.99**	**795,066.49**	**0.00**	**0.00**	**11,412.50**	**11,412.50**	**783,653.99**	**174,078.79**	**174,078.79**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHINS - Insurance

Org Mgr: Charles, Kevin E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	(89.51)	0.00	(89.51)	89.51	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4.50**	**(89.51)**	**0.00**	**(89.51)**	**89.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**4.50**	**(89.51)**	**0.00**	**(89.51)**	**89.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHINS		**0.00**	**0.00**	**4.50**	**(89.51)**	**0.00**	**(89.51)**	**89.51**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHLAB - Laboratory **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	61,920.00	65,141.35	4,549.28	65,141.32	0.00	65,141.32	0.03	61,781.58	61,781.58	60,330.00	60,330.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	144.79	144.79	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	25.53	0.00	25.53	(25.53)	39.81	39.81	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	38,840.00	38,840.00	0.00	28,520.50	0.00	28,520.50	10,319.50	28,358.75	28,358.75	35,186.92	35,186.92
Subtotal Account Pool: 61		**100,760.00**	**103,981.35**	**4,549.28**	**93,691.85**	**0.00**	**93,691.85**	**10,289.50**	**90,844.93**	**90,844.93**	**95,856.92**	**95,856.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,768.00	26,056.54	1,835.61	26,072.33	0.00	26,072.33	(15.79)	24,648.03	24,648.03	22,322.18	22,322.18
65YP10	Nonstatus Benefit Distr (Fica)	3,263.00	3,263.00	0.00	2,398.25	0.00	2,398.25	864.75	2,441.39	2,441.39	2,984.26	2,984.26
Subtotal Account Pool: 65		**28,031.00**	**29,319.54**	**1,835.61**	**28,470.58**	**0.00**	**28,470.58**	**848.96**	**27,089.42**	**27,089.42**	**25,306.44**	**25,306.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHLAB - Laboratory **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	6.89	0.00	6.89	(6.89)	70.11	70.11	112.00	112.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.75	105.75	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	469.11	717.15	0.00	717.15	(717.15)	195.26	195.26	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,265.00	2,265.00	360.00	1,124.00	0.00	1,124.00	1,141.00	375.00	375.00	846.00	846.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.50	164.50	1,056.00	1,056.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23.49	0.00	23.49	(23.49)	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	55.04	0.00	55.04	(55.04)	66.47	66.47	0.00	0.00
711146	Supplies-Laboratory	47,129.00	47,129.00	755.53	41,469.83	0.00	41,469.83	5,659.17	40,089.62	40,089.62	34,812.15	34,812.15
711148	Supplies-Bottled Gas	100.00	100.00	6.82	101.67	0.00	101.67	(1.67)	72.28	72.28	35.08	35.08
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	825.00	825.00	0.00	764.67	0.00	764.67	60.33	660.56	870.56	619.45	619.45
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	100.00	100.00	0.00	54.47	0.00	54.47	45.53	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	3,479.09	3,479.09	2,840.81	2,840.81
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.99	544.99
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,180.00	6,180.00	4,235.00	4,623.00	0.00	4,623.00	1,557.00	4,188.00	4,188.00	3,836.00	3,836.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	166.75	0.00	166.75	(166.75)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	585.00	585.00	32.27	(136.43)	0.00	(136.43)	721.43	378.85	378.85	348.05	348.05
716115	Rentals-Linen	2,060.00	2,060.00	109.48	493.72	0.00	493.72	1,566.28	524.43	524.43	705.38	705.38
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717274	Oth Prof Ser- Paps	29,767.00	29,767.00	3,830.95	26,431.70	0.00	26,431.70	3,335.30	23,767.50	23,767.50	23,835.00	23,835.00
717276	Oth Prof Ser- Referral Lab	50,350.00	50,350.00	4,611.85	36,840.95	0.00	36,840.95	13,509.05	33,510.40	33,510.40	31,902.69	31,902.69
717278	Oth Prof Ser- NH State Lab	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	1,620.00	1,620.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,340.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	176.67	2,120.04	0.00	2,120.04	(2,120.04)	2,120.04	2,120.04	2,139.04	2,139.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.96	52.13	0.00	52.13	(52.13)	60.88	60.88	65.51	65.51
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	305.00	305.00	105.00	105.00
719105	Membership-Institutional	1,600.00	1,600.00	0.00	1,426.00	0.00	1,426.00	174.00	440.00	440.00	1,426.00	1,426.00
71B056	Items Resale-Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**149,241.00**	**149,241.00**	**14,592.64**	**116,695.07**	**0.00**	**116,695.07**	**32,545.93**	**110,573.74**	**110,783.74**	**106,889.15**	**106,889.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740030	Cap Equipment-Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00
740050	Cap Equipment- Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHLAB - Laboratory **Org Mgr: Charles, Kevin E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**
Total Fund: 1AJHSC	**278,032.00**	**282,541.89**	**20,977.53**	**238,857.50**	**0.00**	**238,857.50**	**43,684.39**	**268,718.09**	**268,718.09**	**228,052.51**	**228,052.51**
Total Org: UJHLAB	**278,032.00**	**282,541.89**	**20,977.53**	**238,857.50**	**0.00**	**238,857.50**	**43,684.39**	**268,718.09**	**268,718.09**	**228,052.51**	**228,052.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHMAS - Massage Therapy **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,775.00	6,775.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,775.00**	**6,775.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.10	569.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**569.10**	**569.10**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.37	468.37
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.75	40.75
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**509.12**	**509.12**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,853.22**	**7,853.22**
Total Org: UJHMAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,853.22**	**7,853.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHMEN - Men's Health Issues **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.87	107.87
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,788.00	1,788.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.40	101.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,997.27**	**1,997.27**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,997.27**	**1,997.27**
Total Org: UJHMEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,997.27**	**1,997.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHMIS - Information Technology **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	68,270.00	70,046.52	7,946.79	70,148.85	0.00	70,148.85	(102.33)	67,828.45	67,828.45	65,640.00	65,640.00
617F10	Operating Staff	36,352.08	37,466.48	4,201.52	37,466.48	0.00	37,466.48	0.00	36,311.84	36,311.84	35,288.00	35,288.00
617PLG	Operating Staff-Longevity	3,000.00	3,000.00	336.11	2,997.09	0.00	2,997.09	2.91	2,969.76	2,904.85	2,823.05	2,823.05
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**107,622.08**	**110,513.00**	**12,484.42**	**111,312.42**	**0.00**	**111,312.42**	**(799.42)**	**107,110.05**	**107,045.14**	**103,751.05**	**103,751.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,848.83	43,005.20	4,905.42	43,092.17	0.00	43,092.17	(86.97)	41,486.36	41,486.36	37,343.28	37,343.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.24	310.65	0.00	310.65	(310.65)	249.51	249.51	237.24	237.24
Subtotal Account Pool: 65		**41,848.83**	**43,005.20**	**4,933.66**	**43,402.82**	**0.00**	**43,402.82**	**(397.62)**	**41,735.87**	**41,735.87**	**37,580.52**	**37,580.52**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.75	75.75	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	889.92	889.92	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	475.00	475.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	155.51	0.00	155.51	(155.51)	1,975.84	1,975.84	73.41	73.41
711102	Supplies-Central Stores	100.00	100.00	0.00	51.14	0.00	51.14	48.86	25.57	25.57	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	930.00	930.00	0.00	491.00	0.00	491.00	439.00	1,361.00	1,361.00	827.00	827.00
711132	Supplies-Software Incl Site License	345.00	345.00	2,736.00	6,775.95	0.00	6,775.95	(6,430.95)	549.00	549.00	1,763.40	1,763.40
711154	Supplies-Computer Peripherals	5,120.00	5,120.00	0.00	5,164.97	0.00	5,164.97	(44.97)	4,641.69	4,641.69	5,017.50	5,017.50
711162	Supplies-Office Supplies	530.00	530.00	174.77	262.63	0.00	262.63	267.37	86.45	86.45	336.88	336.88
711164	Supplies-Computer (Non Peripherals)	1,200.00	1,200.00	0.00	613.00	0.00	613.00	587.00	1,281.17	1,281.17	1,216.49	1,216.49
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	0.00	100.00	30.00	30.00	0.00	0.00
713015	Printing & Copying-Departmental	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	13,500.00	13,500.00	2,125.24	6,379.37	0.00	6,379.37	7,120.63	13,051.60	13,051.60	4,817.91	4,817.91
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	13,846.41	0.00	13,846.41	(13,846.41)	25,860.27	25,860.27	7,087.62	7,087.62
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	30,000.00	49,000.00	11,450.00	34,505.60	0.00	34,505.60	14,494.40	1,500.00	1,500.00	6,603.50	6,603.50
716063	Maint & Repairs-Computer Hardware	2,855.00	2,855.00	714.00	3,916.00	0.00	3,916.00	(1,061.00)	1,281.94	1,281.94	0.00	0.00
716086	Maintenance and Repairs-Scanning	0.00	0.00	0.00	1,198.00	0.00	1,198.00	(1,198.00)	7,087.00	7,087.00	5,489.00	5,489.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.48	0.00	0.48	(0.48)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	500.00	500.00	92.89	266.24	0.00	266.24	233.76	44.85	44.85	54.00	54.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	5,989.00	0.00	5,989.00	1,511.00	6,925.00	6,925.00	4,992.00	4,992.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,201.00	5,201.00	0.00	0.00	0.00	0.00	5,201.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	396.57	4,306.20	0.00	4,306.20	(4,306.20)	3,794.92	3,794.92	3,111.15	3,111.15
718014	Telecom-Telephone Equipment	0.00	0.00	7.03	479.95	0.00	479.95	(479.95)	639.75	639.75	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.91	169.42	0.00	169.42	(169.42)	193.24	193.24	162.37	162.37
Subtotal Account Pool: 71		**69,671.00**	**88,671.00**	**17,718.41**	**84,618.87**	**0.00**	**84,618.87**	**4,052.13**	**71,769.96**	**71,769.96**	**41,552.23**	**41,552.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHMIS - Information Technology **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,415.90	16,415.90
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,415.90**	**16,415.90**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**219,141.91**	**242,189.20**	**35,136.49**	**239,334.11**	**0.00**	**239,334.11**	**2,855.09**	**220,615.88**	**220,550.97**	**199,299.70**	**199,299.70**
Total Org: UJHMIS		**219,141.91**	**242,189.20**	**35,136.49**	**239,334.11**	**0.00**	**239,334.11**	**2,855.09**	**220,615.88**	**220,550.97**	**199,299.70**	**199,299.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHMRR - Medical Records and Registration **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	37,500.00	39,372.99	4,433.35	39,373.08	0.00	39,373.08	(0.09)	37,278.47	37,278.47	36,180.00	36,180.00
617F10	Operating Staff	79,919.72	82,312.91	10,086.49	68,282.37	0.00	68,282.37	14,030.54	62,353.05	62,353.05	60,571.00	60,571.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	302.94	0.00	302.94	(302.94)	3.92	3.92	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	76.40	0.00	76.40	(76.40)	83.41	83.41	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.75	951.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	41,865.00	41,865.00	2,298.60	44,139.41	0.00	44,139.41	(2,274.41)	44,484.42	44,484.42	45,419.78	45,419.78
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,284.72**	**163,550.90**	**16,818.44**	**152,174.20**	**0.00**	**152,174.20**	**11,376.70**	**144,203.27**	**144,203.27**	**143,122.53**	**143,122.53**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,967.89	48,674.37	5,860.48	43,114.79	0.00	43,114.79	5,559.58	39,745.28	39,745.28	35,797.74	35,797.74
65YP10	Nonstatus Benefit Distr (Fica)	3,517.00	3,517.00	193.08	3,739.61	0.00	3,739.61	(222.61)	3,744.11	3,744.11	3,895.20	3,895.20
Subtotal Account Pool: 65		**50,484.89**	**52,191.37**	**6,053.56**	**46,854.40**	**0.00**	**46,854.40**	**5,336.97**	**43,489.39**	**43,489.39**	**39,692.94**	**39,692.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHMRR - Medical Records and Registration **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	19.02	0.00	19.02	(19.02)	29.52	29.52	112.39	112.39
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	925.50	2,053.84	0.00	2,053.84	(2,053.84)	557.74	557.74	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,275.00	3,275.00	0.00	2,112.00	0.00	2,112.00	1,163.00	220.00	220.00	993.50	993.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.88	8.88	66.59	66.59
711102	Supplies-Central Stores	0.00	0.00	0.00	687.79	0.00	687.79	(687.79)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	71.66	0.00	71.66	(71.66)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	1,500.00	1,500.00	0.00	1,384.38	0.00	1,384.38	115.62	806.74	806.74	1,410.91	1,410.91
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711176	Supplies-Medical	5,000.00	1,000.00	172.57	825.15	0.00	825.15	174.85	949.44	949.44	6,134.34	6,134.34
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,775.00	5,775.00	294.00	3,951.77	0.00	3,951.77	1,823.23	4,200.18	4,200.18	5,871.23	5,871.23
713015	Printing & Copying-Departmental	2,200.00	2,200.00	193.99	1,469.42	0.00	1,469.42	730.58	607.52	607.52	580.97	580.97
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,419.85	0.00	1,419.85	1,580.15	479.33	479.33	3,778.38	3,778.38
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	445.00	445.00	0.00	445.00	(445.00)	207.35	207.35	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,155.00	1,155.00	0.00	440.00	0.00	440.00	715.00	973.00	973.00	945.78	945.78
716100	Rentals & Leases-General	0.00	0.00	0.00	105.11	0.00	105.11	(105.11)	154.69	154.69	0.00	0.00
716110	Rentals-Copier	2,500.00	2,500.00	300.42	1,608.69	0.00	1,608.69	891.31	1,692.19	1,692.19	2,275.49	2,275.49
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.64	146.64	0.00	0.00
717280	Oth Prof Ser- Transcription Service	55,000.00	26,000.00	406.50	19,304.91	0.00	19,304.91	6,695.09	48,195.23	48,195.23	49,076.48	49,076.48
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,549.00	5,549.00	0.00	0.00	0.00	0.00	5,549.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	347.19	4,107.98	0.00	4,107.98	(4,107.98)	4,481.82	4,481.82	3,273.67	3,273.67
718014	Telecom-Telephone Equipment	0.00	0.00	180.00	420.00	0.00	420.00	(420.00)	376.70	376.70	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.06	222.26	0.00	222.26	(222.26)	216.78	216.78	215.02	215.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.38	25.38	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	150.00	150.00	0.00	135.00	0.00	135.00	15.00	140.00	140.00	140.00	140.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85,104.00**	**52,104.00**	**3,286.23**	**40,783.83**	**0.00**	**40,783.83**	**11,320.17**	**64,469.13**	**64,469.13**	**74,874.75**	**74,874.75**
Total Fund: 1AJHSC		**294,873.61**	**267,846.27**	**26,158.23**	**239,812.43**	**0.00**	**239,812.43**	**28,033.84**	**252,161.79**	**252,161.79**	**257,690.22**	**257,690.22**
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHMRR		**294,873.61**	**267,846.27**	**26,158.23**	**239,812.43**	**0.00**	**239,812.43**	**28,033.84**	**252,161.79**	**252,161.79**	**257,690.22**	**257,690.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHMSC - Musculoskeletal Clinic **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711176	Supplies-Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B062	Items Resale-Orthopedic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHMSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHNEW - Newsletters **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**6.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**6.00**
Total Org: UJHNEW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**6.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHNRM - Social Norming **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,891.41	6,891.41
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.38	931.38
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.04	145.04
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,717.83**	**8,717.83**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,717.83**	**8,717.83**
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHNRM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,717.83**	**8,717.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPAC - PI Amy Culp **Org Mgr: Culp, Amy J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J037 - VOCA												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(51,957.41)	(51,957.41)	0.00	0.00	0.00	0.00	(51,957.41)	51,957.41	51,957.41	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,349.00	55,349.00	0.00	0.00	0.00	0.00	55,349.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	54.63	0.00	54.63	(54.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,219.30)	(2,219.30)	0.00	2,048.35	0.00	2,048.35	(4,267.65)	2,219.30	2,219.30	0.00	0.00
Subtotal Account Pool: 61		**1,172.29**	**1,172.29**	**0.00**	**2,102.98**	**0.00**	**2,102.98**	**(930.69)**	**54,176.71**	**54,176.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,382.28	1,382.28	0.00	0.00	0.00	0.00	1,382.28	21,032.72	21,032.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(186.42)	(186.42)	0.00	176.65	0.00	176.65	(363.07)	186.42	186.42	0.00	0.00
Subtotal Account Pool: 65		**1,195.86**	**1,195.86**	**0.00**	**176.65**	**0.00**	**176.65**	**1,019.21**	**21,219.14**	**21,219.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**810.00**	**810.00**	**0.00**	**810.00**	**0.00**	**810.00**	**0.00**	**190.00**	**190.00**	**0.00**	**0.00**
Total Fund: 13J037		**3,178.15**	**3,178.15**	**0.00**	**3,089.63**	**0.00**	**3,089.63**	**88.52**	**75,585.85**	**75,585.85**	**0.00**	**0.00**
Fund: 13J042 - VOCA 2004- 2005												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N316 - Family Violence Prevention												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.20	0.00	1.20	(1.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(473.00)	(473.00)	0.00	0.00	0.00	0.00	(473.00)	473.00	473.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,028.90)	(1,028.90)	0.00	0.00	0.00	0.00	(1,028.90)	1,028.90	1,028.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,329.00	1,945.00	0.00	0.00	0.00	0.00	1,945.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,827.10**	**443.10**	**0.00**	**1.20**	**0.00**	**1.20**	**441.90**	**1,501.90**	**1,501.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(39.73)	(39.73)	0.00	0.10	0.00	0.10	(39.83)	39.73	39.73	0.00	0.00
Subtotal Account Pool: 65		**76.27**	**(39.73)**	**0.00**	**0.10**	**0.00**	**0.10**	**(39.83)**	**39.73**	**39.73**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPAC - PI Amy Culp **Org Mgr: Culp, Amy J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N316 - Family Violence Prevention												
Account Pool: 71 - Support												
710	Travel	2,080.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(597.99)	(597.99)	0.00	0.00	0.00	0.00	(597.99)	597.99	597.99	0.00	0.00
710100	Out-of-State Travel	(169.72)	(169.72)	0.00	0.00	0.00	0.00	(169.72)	169.72	169.72	0.00	0.00
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	85.00	85.00	0.00	0.00
711000	Purchasing Cards	276.00	276.00	0.00	0.00	0.00	0.00	276.00	(276.00)	(276.00)	0.00	0.00
711100	Supplies-General	(4,974.66)	(4,974.66)	0.00	(9.73)	0.00	(9.73)	(4,964.93)	4,974.66	4,974.66	0.00	0.00
7112	Research Supplies	20,998.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,397.30)	(1,397.30)	0.00	0.00	0.00	0.00	(1,397.30)	1,397.30	1,397.30	0.00	0.00
714000	Postage-General	(578.13)	(578.13)	0.00	0.00	0.00	0.00	(578.13)	578.13	578.13	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,824.00)	(1,824.00)	0.00	0.00	0.00	0.00	(1,824.00)	1,824.00	1,824.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(74.47)	(74.47)	0.00	0.00	0.00	0.00	(74.47)	74.47	74.47	0.00	0.00
718006	Telecom-Cellular Phones	(48.45)	(48.45)	0.00	0.00	0.00	0.00	(48.45)	48.45	48.45	0.00	0.00
718016	Telecom-Usage (Tolls)	(162.44)	(162.44)	0.00	0.00	0.00	0.00	(162.44)	162.44	162.44	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,035.64)	(2,035.64)	0.00	0.00	0.00	0.00	(2,035.64)	2,035.64	2,035.64	0.00	0.00
719200	Employee Recruiting-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**11,386.20**	**(411.80)**	**0.00**	**(9.73)**	**0.00**	**(9.73)**	**(402.07)**	**11,691.80**	**11,691.80**	**0.00**	**0.00**
Total Fund: 14N316		**13,289.57**	**(8.43)**	**0.00**	**(8.43)**	**0.00**	**(8.43)**	**(0.00)**	**13,233.43**	**13,233.43**	**0.00**	**0.00**
Fund: 14N317 - State Victim Asst Fund												
Account Pool: 71 - Support												
711100	Supplies-General	(1,044.80)	(1,044.80)	0.00	0.00	0.00	0.00	(1,044.80)	1,044.80	1,044.80	0.00	0.00
7112	Research Supplies	2,952.00	2,952.00	0.00	0.00	0.00	0.00	2,952.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,018.20)	(1,018.20)	0.00	0.00	0.00	0.00	(1,018.20)	1,018.20	1,018.20	0.00	0.00
Subtotal Account Pool: 71		**889.00**	**889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**889.00**	**2,063.00**	**2,063.00**	**0.00**	**0.00**
Total Fund: 14N317		**889.00**	**889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**889.00**	**2,063.00**	**2,063.00**	**0.00**	**0.00**
Fund: 14N318 - Rape Prevention & Education Grant												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(11.04)	(11.04)	0.00	0.00	0.00	0.00	(11.04)	11.04	11.04	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(3.76)	(3.76)	0.00	0.00	0.00	0.00	(3.76)	3.76	3.76	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,887.75)	(5,887.75)	0.00	0.00	0.00	0.00	(5,887.75)	5,887.75	5,887.75	0.00	0.00
61SNSH	Student Labor	(4,438.50)	(4,438.50)	0.00	0.00	0.00	0.00	(4,438.50)	4,438.50	4,438.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,307.37	10,307.37	0.00	0.00	0.00	0.00	10,307.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(33.68)**	**(33.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.68)**	**10,341.05**	**10,341.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	528.63	528.63	0.00	0.00	0.00	0.00	528.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(495.82)	(495.82)	0.00	0.00	0.00	0.00	(495.82)	495.82	495.82	0.00	0.00
Subtotal Account Pool: 65		**32.81**	**32.81**	**0.00**	**0.00**	**0.00**	**0.00**	**32.81**	**495.82**	**495.82**	**0.00**	**0.00**

Org: UJHPAC - PI Amy Culp **Org Mgr: Culp, Amy J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N318 - Rape Prevention & Education Grant											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.87)	0.00	(0.87)	0.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.87)**	**0.00**	**(0.87)**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N318	**(0.87)**	**(0.87)**	**0.00**	**(0.87)**	**0.00**	**(0.87)**	**0.00**	**10,836.87**	**10,836.87**	**0.00**	**0.00**
Fund: 14N407 - Rape Prevention & Educ Grant											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N407	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C338 - VOCA											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,650.65)	(3,650.65)	0.00	0.00	0.00	0.00	(3,650.65)	3,650.65	3,650.65	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,289.35**	**3,289.35**	**0.00**	**0.00**	**0.00**	**0.00**	**3,289.35**	**3,650.65**	**3,650.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,333.54	1,333.54	0.00	0.00	0.00	0.00	1,333.54	1,478.46	1,478.46	0.00	0.00
Subtotal Account Pool: 65	**1,333.54**	**1,333.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,333.54**	**1,478.46**	**1,478.46**	**0.00**	**0.00**
Account Pool: 71 - Support											
717000 Consulting-General	12,751.00	12,751.00	0.00	0.00	0.00	0.00	12,751.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**12,751.00**	**12,751.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,751.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C338	**17,373.89**	**17,373.89**	**0.00**	**0.00**	**0.00**	**0.00**	**17,373.89**	**5,129.11**	**5,129.11**	**0.00**	**0.00**
Fund: 15C339 - FVPSA											
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C339	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C390 - VOCA Cost Share 2004-2005											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPAC - PI Amy Culp **Org Mgr: Culp, Amy J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C390 - VOCA Cost Share 2004-2005											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C390	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHPAC	**34,729.74**	**21,431.74**	**0.00**	**3,080.33**	**0.00**	**3,080.33**	**18,351.41**	**106,848.26**	**106,848.26**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPEB - Patient Education- HS **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)	(18.00)	24.70	24.70
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,239.07	2,239.07
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	31.52	0.00	31.52	(31.52)	0.00	0.00	56.00	56.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**31.52**	**0.00**	**31.52**	**(31.52)**	**(18.00)**	**(18.00)**	**2,319.77**	**2,319.77**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**31.52**	**0.00**	**31.52**	**(31.52)**	**(18.00)**	**(18.00)**	**2,319.77**	**2,319.77**
Total Org: UJHPEB		**0.00**	**0.00**	**0.00**	**31.52**	**0.00**	**31.52**	**(31.52)**	**(18.00)**	**(18.00)**	**2,319.77**	**2,319.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPED - Peer Education **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.95	69.95	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968.23	1,968.23
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.28	760.28
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	132.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.95**	**69.95**	**2,905.71**	**2,905.71**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.95**	**69.95**	**2,905.71**	**2,905.71**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	86.88	0.00	86.88	(86.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**86.88**	**0.00**	**86.88**	**(86.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**86.88**	**0.00**	**86.88**	**(86.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHPED		**0.00**	**0.00**	**0.00**	**86.88**	**0.00**	**86.88**	**(86.88)**	**69.95**	**69.95**	**2,905.71**	**2,905.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPEO - Patient Education- OHEP **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.80	0.00	52.80	(52.80)	0.00	0.00	1,650.48	1,650.48
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**52.80**	**0.00**	**52.80**	**(52.80)**	**0.00**	**0.00**	**2,000.48**	**2,000.48**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**52.80**	**0.00**	**52.80**	**(52.80)**	**0.00**	**0.00**	**2,000.48**	**2,000.48**
Total Org: UJHPEO		**0.00**	**0.00**	**0.00**	**52.80**	**0.00**	**52.80**	**(52.80)**	**0.00**	**0.00**	**2,000.48**	**2,000.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPHA - Pharmacy **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	99,977.50	101,593.90	6,748.23	104,276.40	0.00	104,276.40	(2,682.50)	52,439.48	52,439.48	47,410.00	47,410.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.73	388.73
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.76	0.00	4.76	(4.76)	703.18	703.18	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	59.08	0.00	59.08	(59.08)	65.80	65.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,378.00	30,378.00	0.00	23,542.06	0.00	23,542.06	6,835.94	75,327.41	75,327.41	70,179.29	70,179.29
Subtotal Account Pool: 61		**130,355.50**	**131,971.90**	**6,748.23**	**127,882.30**	**0.00**	**127,882.30**	**4,089.60**	**128,535.87**	**128,535.87**	**117,978.02**	**117,978.02**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,991.00	40,637.56	2,722.58	41,733.96	0.00	41,733.96	(1,096.40)	20,896.19	20,896.19	17,541.75	17,541.75
65YP10	Nonstatus Benefit Distr (Fica)	3,513.00	3,513.00	0.00	1,982.82	0.00	1,982.82	1,530.18	6,392.09	6,392.09	5,927.71	5,927.71
Subtotal Account Pool: 65		**43,504.00**	**44,150.56**	**2,722.58**	**43,716.78**	**0.00**	**43,716.78**	**433.78**	**27,288.28**	**27,288.28**	**23,469.46**	**23,469.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPHA - Pharmacy **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	75.75	0.00	75.75	(75.75)	96.48	96.48	27.36	27.36
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	227.90	0.00	227.90	(227.90)	472.94	472.94	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,940.00	1,940.00	0.00	750.00	0.00	750.00	1,190.00	432.00	432.00	320.90	320.90
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(2,382.96)	0.00	0.00	0.00	0.00	0.00	0.00	290.32	290.32
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	166.68	0.00	166.68	(166.68)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	741.36	741.36	0.00	741.36	(741.36)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	100.00	100.00	0.00	623.04	0.00	623.04	(523.04)	2,052.64	2,052.64	2,671.30	2,671.30
711162	Supplies-Office Supplies	530.00	530.00	0.00	2,124.18	0.00	2,124.18	(1,594.18)	303.55	303.55	295.27	295.27
711176	Supplies-Medical	26,000.00	26,000.00	2,341.90	15,023.54	0.00	15,023.54	10,976.46	16,047.40	16,047.40	16,476.98	16,476.98
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	390.00	390.00	0.00	69.22	0.00	69.22	320.78	231.91	231.91	25.50	25.50
713015	Printing & Copying-Departmental	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,494.80	2,494.80	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	(2,200.00)	(2,200.00)	69.99	69.99
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	603.65	603.65
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,476.00	4,476.00	4,387.00	4,387.00
716063	Maint & Repairs-Computer Hardware	256.00	256.00	0.00	0.00	0.00	0.00	256.00	2,142.00	2,142.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4.71	0.00	4.71	(4.71)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	200.00	200.00	5.87	45.08	0.00	45.08	154.92	69.25	69.25	86.75	86.75
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,850.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	155.86	1,870.32	0.00	1,870.32	(1,870.32)	1,626.49	1,626.49	1,384.44	1,384.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.66	106.57	0.00	106.57	(106.57)	209.51	209.51	232.03	232.03
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719105	Membership-Institutional	2,500.00	2,500.00	0.00	1,710.00	0.00	1,710.00	790.00	3,670.00	3,670.00	460.00	460.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	175.00	175.00	402.00	402.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(200.12)	(200.12)	0.00	(200.12)	200.12	19,812.25	19,812.25	(23,337.35)	(23,337.35)
71B056	Items Resale-Pharmacy	71,200.00	71,200.00	(959.00)	59,333.02	1,463.44	60,796.46	10,403.54	63,780.39	63,780.39	54,647.03	54,647.03
71B058	Items Resale-FP Supplies	57,750.00	57,750.00	1,641.60	45,883.74	0.00	45,883.74	11,866.26	42,469.69	42,469.69	48,457.40	48,457.40
71B060	Items Resale-Immunizations	40,500.00	40,500.00	4,652.50	26,445.49	0.00	26,445.49	14,054.51	24,229.95	24,229.95	40,675.52	40,675.52
71B062	Items Resale-Orthopedic	2,500.00	2,500.00	0.00	663.00	0.00	663.00	1,837.00	2,158.21	2,158.21	2,445.87	2,445.87
Subtotal Account Pool: 71		**211,091.00**	**211,091.00**	**6,002.67**	**156,163.48**	**1,463.44**	**157,626.92**	**53,464.08**	**184,750.46**	**184,750.46**	**150,646.96**	**150,646.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740050	Cap Equipment- Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPHA - Pharmacy **Org Mgr: Charles, Kevin E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Total Fund: 1AJHSC	384,950.50	387,213.46	15,473.48	327,762.56	1,463.44	329,226.00	57,987.46	340,574.61	340,574.61	292,094.44	292,094.44
Total Org: UJHPHA	384,950.50	387,213.46	15,473.48	327,762.56	1,463.44	329,226.00	57,987.46	340,574.61	340,574.61	292,094.44	292,094.44

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPRG - Health Ed Programs **Org Mgr: Bronson, Deborah L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	26.40	0.00	26.40	(26.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	15,876.00	0.00	15,876.00	(7,876.00)	11,928.00	11,928.00	0.00	0.00
Subtotal Account Pool: 61		**8,000.00**	**8,000.00**	**0.00**	**15,902.40**	**0.00**	**15,902.40**	**(7,902.40)**	**11,928.00**	**11,928.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	700.00	700.00	0.00	1,335.80	0.00	1,335.80	(635.80)	1,001.95	1,001.95	0.00	0.00
Subtotal Account Pool: 65		**700.00**	**700.00**	**0.00**	**1,335.80**	**0.00**	**1,335.80**	**(635.80)**	**1,001.95**	**1,001.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.04	257.04	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	(1,300.00)	448.80	448.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.48	1,140.48	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.56	134.56	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	1,587.52	1,587.52	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(59.06)	0.00	(59.06)	59.06	48.00	48.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	1,725.00	1,725.00	19.95	1,649.65	0.00	1,649.65	75.35	595.22	595.22	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711124	Supplies-Instructional Supplies	9,000.00	9,000.00	55.00	5,098.94	0.00	5,098.94	3,901.06	7,563.52	7,563.52	0.00	0.00
711128	Supplies-Audio-Visual Supplies	3,350.00	3,350.00	0.00	1,309.71	0.00	1,309.71	2,040.29	4,658.06	4,658.06	0.00	0.00
711160	Supplies-Books	5,975.00	5,975.00	261.73	8,240.66	0.00	8,240.66	(2,265.66)	6,993.36	6,993.36	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	67.25	0.00	67.25	(67.25)	222.95	222.95	0.00	0.00
711172	Program Supplies	23,025.00	23,025.00	10.77	18,334.44	0.00	18,334.44	4,690.56	19,647.03	19,647.03	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.78	333.78	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.08	8.08	0.00	0.00
713005	Printing & Copying-Campus	9,350.00	9,350.00	0.00	8,070.26	0.00	8,070.26	1,279.74	8,951.58	8,951.58	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.84	524.84	0.00	0.00
716100	Rentals & Leases-General	300.00	300.00	12.00	58.50	0.00	58.50	241.50	205.00	205.00	0.00	0.00
716115	Rentals-Linen	1,000.00	1,000.00	0.00	537.90	0.00	537.90	462.10	183.90	183.90	0.00	0.00
716120	Rentals-Property or Room	1,050.00	1,050.00	0.00	1,257.59	0.00	1,257.59	(207.59)	1,081.13	1,131.13	0.00	0.00
717200	Other Professional Services-General	10,445.00	10,445.00	1,422.30	11,693.97	0.00	11,693.97	(1,248.97)	10,291.20	10,291.20	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	8,975.00	8,975.00	0.00	7,200.46	0.00	7,200.46	1,774.54	5,865.23	5,865.23	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	246.38	2,016.66	0.00	2,016.66	(2,016.66)	1,081.80	1,081.80	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	5,250.00	5,250.00	874.80	3,495.74	0.00	3,495.74	1,754.26	3,610.60	3,610.60	0.00	0.00
Subtotal Account Pool: 71		**79,545.00**	**79,545.00**	**4,202.93**	**71,154.59**	**0.00**	**71,154.59**	**8,390.41**	**76,835.20**	**76,885.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**(500.00)**	**(500.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

Org: UJHPRG - Health Ed Programs **Org Mgr: Bronson, Deborah L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Total Fund: 1AJHSC	**88,245.00**	**88,245.00**	**4,202.93**	**88,292.79**	**0.00**	**88,292.79**	**(47.79)**	**89,765.15**	**89,815.15**	**0.00**	**0.00**
Fund: 1AJREC - Campus Recreation											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHPRG	**88,245.00**	**88,245.00**	**4,202.93**	**88,192.79**	**0.00**	**88,192.79**	**52.21**	**89,765.15**	**89,815.15**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHPUB - HS Public Relations **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	1.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	826.79	826.79
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.40	59.40
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.25	223.25
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,254.49	3,254.49
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.65	201.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.95	437.95
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,660.00	9,660.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.51	228.51
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**19.95**	**0.00**	**19.95**	**(19.95)**	**0.00**	**0.00**	**14,993.26**	**14,993.26**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**19.95**	**0.00**	**19.95**	**(19.95)**	**0.00**	**0.00**	**15,493.26**	**15,493.26**
Total Org: UJHPUB		**0.00**	**0.00**	**0.00**	**19.95**	**0.00**	**19.95**	**(19.95)**	**0.00**	**0.00**	**15,493.26**	**15,493.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHQUA - Quality and Accreditation **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,530.00	40,358.39	4,541.11	40,358.42	0.00	40,358.42	(0.03)	38,311.58	38,311.58	37,230.00	37,230.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,530.00**	**40,358.39**	**4,541.11**	**40,358.42**	**0.00**	**40,358.42**	**(0.03)**	**38,311.58**	**38,311.58**	**37,230.00**	**37,230.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,412.00	16,143.36	1,833.36	16,160.28	0.00	16,160.28	(16.92)	15,262.08	15,262.08	13,775.14	13,775.14
Subtotal Account Pool: 65		**15,412.00**	**16,143.36**	**1,833.36**	**16,160.28**	**0.00**	**16,160.28**	**(16.92)**	**15,262.08**	**15,262.08**	**13,775.14**	**13,775.14**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	43.62	0.00	43.62	(43.62)	0.00	0.00	144.24	144.24
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	157.96	157.96	0.00	157.96	(157.96)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,020.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00	120.00	120.00	1,248.00	1,248.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.44	48.44
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	299.00	0.00	299.00	201.00	186.00	186.00	528.99	528.99
711162	Supplies-Office Supplies	550.00	550.00	0.00	233.94	0.00	233.94	316.06	554.31	554.31	330.72	330.72
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6.34	0.00	6.34	(6.34)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	660.00	660.00	23.59	377.40	0.00	377.40	282.60	338.75	338.75	374.80	374.80
717228	Oth Prof Ser-Accreditation	700.00	700.00	0.00	209.00	0.00	209.00	491.00	5,220.00	5,220.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	563.00	563.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	530.28	0.00	530.28	(530.28)	530.28	530.28	513.48	513.48
718016	Telecom-Usage (Tolls)	0.00	0.00	2.07	26.43	0.00	26.43	(26.43)	14.65	14.65	18.90	18.90
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,143.00**	**4,143.00**	**227.81**	**1,883.97**	**0.00**	**1,883.97**	**2,259.03**	**6,963.99**	**6,963.99**	**3,207.57**	**3,207.57**
Total Fund: 1AJHSC		**58,085.00**	**60,644.75**	**6,602.28**	**58,402.67**	**0.00**	**58,402.67**	**2,242.08**	**60,537.65**	**60,537.65**	**54,212.71**	**54,212.71**
Total Org: UJHQUA		**58,085.00**	**60,644.75**	**6,602.28**	**58,402.67**	**0.00**	**58,402.67**	**2,242.08**	**60,537.65**	**60,537.65**	**54,212.71**	**54,212.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHRAD - Radiology **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	33,860.00	35,305.00	0.00	35,305.00	0.00	35,305.00	0.00	33,827.00	33,827.00	33,200.00	33,200.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	43.12	0.00	43.12	(43.12)	46.41	46.41	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	57.18	0.00	57.18	(57.18)	69.26	69.26	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,500.00	17,500.00	0.00	15,144.92	0.00	15,144.92	2,355.08	15,483.77	15,483.77	14,936.79	14,936.79
Subtotal Account Pool: 61		**51,360.00**	**52,805.00**	**0.00**	**50,550.22**	**0.00**	**50,550.22**	**2,254.78**	**49,766.44**	**49,766.44**	**48,136.79**	**48,136.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,544.00	14,122.00	0.00	14,122.00	0.00	14,122.00	0.00	13,514.20	13,514.20	12,283.94	12,283.94
65YP10	Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,280.43	0.00	1,280.43	189.57	1,338.78	1,338.78	1,254.70	1,254.70
Subtotal Account Pool: 65		**15,014.00**	**15,592.00**	**0.00**	**15,402.43**	**0.00**	**15,402.43**	**189.57**	**14,852.98**	**14,852.98**	**13,538.64**	**13,538.64**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	156.38	156.38	0.00	156.38	(156.38)	0.00	0.00	1,017.73	1,017.73
710115	Out-of-State Travel-Prof Dev	0.00	0.00	156.64	332.04	0.00	332.04	(332.04)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	780.00	780.00	0.00	257.00	0.00	257.00	523.00	100.00	100.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.00	377.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(399.17)	(191.17)	0.00	(191.17)	191.17	99.50	99.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.85	101.85	0.00	0.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	530.00	530.00	0.00	526.17	0.00	526.17	3.83	514.64	514.64	490.63	490.63
711187	Radiology Supplies & Film	11,150.00	11,150.00	444.20	2,992.93	0.00	2,992.93	8,157.07	4,026.27	4,026.27	8,052.40	8,052.40
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	310.00	310.00	0.00	10.00	0.00	10.00	300.00	64.80	64.80	184.42	184.42
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	875.00	875.00	0.00	0.00	0.00	0.00	875.00	159.00	159.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	1,032.00	4,286.40	0.00	4,286.40	713.60	5,268.44	5,268.44	5,208.23	5,208.23
716100	Rentals & Leases-General	0.00	0.00	0.00	17.40	0.00	17.40	(17.40)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	235.00	235.00	25.39	216.08	0.00	216.08	18.92	186.10	186.10	186.40	186.40
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717272	Oth Prof Ser- Radiologist	28,430.00	28,430.00	3,000.00	22,995.00	0.00	22,995.00	5,435.00	11,558.50	11,558.50	26,001.25	26,001.25
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.88	1,006.56	0.00	1,006.56	(1,006.56)	1,011.38	1,011.38	972.96	972.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.93	48.27	0.00	48.27	(48.27)	46.73	46.73	15.09	15.09
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
719125	Licenses/Professional Fees	110.00	110.00	0.00	275.00	0.00	275.00	(165.00)	275.00	275.00	0.00	0.00
Subtotal Account Pool: 71		**48,520.00**	**48,520.00**	**4,502.25**	**33,028.06**	**0.00**	**33,028.06**	**15,491.94**	**23,819.21**	**23,819.21**	**42,219.11**	**42,219.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHRAD - Radiology **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740050	Cap Equipment- Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**114,894.00**	**116,917.00**	**4,502.25**	**98,980.71**	**0.00**	**98,980.71**	**17,936.29**	**88,438.63**	**88,438.63**	**103,894.54**	**103,894.54**
Total Org: UJHRAD		**114,894.00**	**116,917.00**	**4,502.25**	**98,980.71**	**0.00**	**98,980.71**	**17,936.29**	**88,438.63**	**88,438.63**	**103,894.54**	**103,894.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHREC - Accounts Receivable **Org Mgr: Charles, Kevin E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	(4,425.54)	0.00	(4,425.54)	4,425.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(4,425.54)**	**0.00**	**(4,425.54)**	**4,425.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC	**0.00**	**0.00**	**0.00**	**(4,425.54)**	**0.00**	**(4,425.54)**	**4,425.54**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ027 - VPSA Recreation Equipment											
Account Pool: 71 - Support											
711100 Supplies-General	(2,800.10)	(2,800.10)	0.00	(2,800.10)	0.00	(2,800.10)	0.00	2,800.10	2,800.10	0.00	0.00
Subtotal Account Pool: 71	**(2,800.10)**	**(2,800.10)**	**0.00**	**(2,800.10)**	**0.00**	**(2,800.10)**	**0.00**	**2,800.10**	**2,800.10**	**0.00**	**0.00**
Total Fund: 1XJ027	**(2,800.10)**	**(2,800.10)**	**0.00**	**(2,800.10)**	**0.00**	**(2,800.10)**	**0.00**	**2,800.10**	**2,800.10**	**0.00**	**0.00**
Total Org: UJHREC	**(2,800.10)**	**(2,800.10)**	**0.00**	**(7,225.64)**	**0.00**	**(7,225.64)**	**4,425.54**	**2,800.10**	**2,800.10**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHREH - Rehabilitative Services **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717270	Oth Prof Ser- Athletic Trainers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHREH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHSAC - Student Health Advisory Committee **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.72	9.72
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.72**	**9.72**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.72**	**9.72**
Total Org: UJHSAC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.72**	**9.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHSFC - Second Floor Clinic **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	282,780.00	299,427.57	31,545.00	299,047.93	0.00	299,047.93	379.64	281,795.08	281,795.08	275,960.00	275,960.00
617F10	Operating Staff	45,332.84	47,471.15	344.88	38,546.60	0.00	38,546.60	8,924.55	44,619.42	44,619.42	51,075.00	51,075.00
617PLG	Operating Staff-Longevity	2,330.00	2,330.00	0.00	0.00	0.00	0.00	2,330.00	2,372.44	2,372.44	2,301.43	2,301.43
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,380.00	1,380.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	508.09	0.00	508.09	(508.09)	336.15	336.15	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.26	0.00	2.26	(2.26)	4.26	4.26	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	565.00	565.00	995.10	11,942.30	0.00	11,942.30	(11,377.30)	7,013.89	7,013.89	473.80	473.80
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**331,007.84**	**349,793.72**	**32,884.98**	**351,247.18**	**0.00**	**351,247.18**	**(1,453.46)**	**337,521.24**	**337,521.24**	**329,810.23**	**329,810.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	131,245.14	138,759.49	12,848.26	135,130.19	0.00	135,130.19	3,629.30	130,198.98	130,198.98	121,002.99	121,002.99
65YP10	Nonstatus Benefit Distr (Fica)	115.00	115.00	83.59	1,146.87	0.00	1,146.87	(1,031.87)	932.93	932.93	233.06	233.06
Subtotal Account Pool: 65		**131,360.14**	**138,874.49**	**12,931.85**	**136,277.06**	**0.00**	**136,277.06**	**2,597.43**	**131,131.91**	**131,131.91**	**121,236.05**	**121,236.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHSFC - Second Floor Clinic **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	199.04	0.00	199.04	(199.04)	256.98	256.98	415.80	415.80
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,897.58	3,277.92	0.00	3,277.92	(3,277.92)	1,686.39	1,686.39	1,299.74	1,299.74
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	6,210.00	6,210.00	0.00	3,807.95	0.00	3,807.95	2,402.05	2,022.01	2,022.01	2,616.00	2,616.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	423.98	0.00	423.98	(423.98)	9.63	9.63	0.00	0.00
711102	Supplies-Central Stores	100.00	100.00	0.00	84.40	0.00	84.40	15.60	25.58	25.58	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	205.00	205.00	0.00	100.80	0.00	100.80	104.20	181.44	181.44	173.86	173.86
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	582.00	582.00	0.00	352.67	0.00	352.67	229.33	624.55	624.55	832.24	832.24
711176	Supplies-Medical	3,120.00	3,120.00	0.00	1,623.05	0.00	1,623.05	1,496.95	293.04	293.04	750.83	750.83
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711188	Patient Nourishmment	105.00	105.00	0.00	218.11	0.00	218.11	(113.11)	145.96	145.96	102.66	102.66
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	530.00	530.00	31.00	407.40	0.00	407.40	122.60	302.98	302.98	428.05	428.05
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	700.00	700.00	1,275.00	3,077.60	0.00	3,077.60	(2,377.60)	8,321.82	8,321.82	4,831.48	4,831.48
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	700.00	700.00	0.00	258.19	0.00	258.19	441.81	273.96	273.96	40.00	40.00
716100	Rentals & Leases-General	0.00	0.00	0.00	176.46	0.00	176.46	(176.46)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	1,030.00	1,030.00	101.15	456.43	0.00	456.43	573.57	677.40	677.40	711.90	711.90
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717262	Oth Prof Ser- Contracted MD	118,000.00	118,000.00	8,928.00	89,653.41	0.00	89,653.41	28,346.59	77,094.00	77,094.00	111,500.09	111,500.09
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,540.00	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	504.40	5,580.24	0.00	5,580.24	(5,580.24)	5,095.94	5,095.94	4,514.56	4,514.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,514.44	0.00	1,514.44	(1,514.44)	0.00	0.00	120.00	120.00
718016	Telecom-Usage (Tolls)	0.00	0.00	103.73	687.35	0.00	687.35	(687.35)	413.99	413.99	320.26	320.26
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	860.00	860.00	0.00	690.00	0.00	690.00	170.00	840.00	840.00	775.00	775.00
719110	Membership-Individual	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	440.00	440.00	0.00	1,152.96	0.00	1,152.96	(712.96)	440.00	440.00	381.00	381.00
Subtotal Account Pool: 71		**138,122.00**	**138,122.00**	**12,840.86**	**113,949.40**	**0.00**	**113,949.40**	**24,172.60**	**98,715.67**	**98,715.67**	**129,813.47**	**129,813.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**600,489.98**	**626,790.21**	**58,657.69**	**601,473.64**	**0.00**	**601,473.64**	**25,316.57**	**567,368.82**	**567,368.82**	**580,859.75**	**580,859.75**
Total Org: UJHSFC		**600,489.98**	**626,790.21**	**58,657.69**	**601,473.64**	**0.00**	**601,473.64**	**25,316.57**	**567,368.82**	**567,368.82**	**580,859.75**	**580,859.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHSTD - Staff Development **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.22	607.22
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.11	333.11
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.75	365.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.00	281.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,928.00	2,928.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,767.34	3,767.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,662.42**	**8,662.42**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,662.42**	**8,662.42**
Total Org: UJHSTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,662.42**	**8,662.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHSUP - Support Groups **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHSUP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHSXE - Sex Education **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.60	76.60
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.18	92.18
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.74	243.74
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.59	43.59
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.39	19.39
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.50**	**9,475.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.50**	**9,475.50**
Total Org: UJHSXE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.50**	**9,475.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHSXO - Sexual Orientation **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	141.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.42	77.42
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.82	68.82
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.24**	**287.24**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.24**	**287.24**
Total Org: UJHSXO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.24**	**287.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHTRA - Triage and Appointments **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	76,498.45	82,719.31	4,207.78	70,874.80	0.00	70,874.80	11,844.51	76,823.91	76,823.91	75,110.00	75,110.00
617F10	Operating Staff	46,614.08	48,201.12	254.40	47,748.96	0.00	47,748.96	452.16	46,057.04	46,057.04	44,570.00	44,570.00
617PLG	Operating Staff-Longevity	1,460.00	1,460.00	15.26	1,488.76	0.00	1,488.76	(28.76)	1,434.09	1,434.09	1,390.88	1,390.88
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.01	1,030.01
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	302.72	0.00	302.72	(302.72)	26.07	26.07	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	89.58	0.00	89.58	(89.58)	78.01	78.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	27,295.00	27,295.00	1,618.61	30,296.09	0.00	30,296.09	(3,001.09)	22,988.76	22,988.76	18,943.95	18,943.95
Subtotal Account Pool: 61		**151,867.53**	**159,675.43**	**6,096.05**	**150,800.91**	**0.00**	**150,800.91**	**8,874.52**	**148,127.88**	**148,127.88**	**141,044.84**	**141,044.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,245.01	52,368.17	1,800.53	47,465.16	0.00	47,465.16	4,903.01	49,012.91	49,012.91	44,281.72	44,281.72
65YP10	Nonstatus Benefit Distr (Fica)	2,293.00	2,293.00	137.26	2,702.89	0.00	2,702.89	(409.89)	2,120.64	2,120.64	1,794.64	1,794.64
Subtotal Account Pool: 65		**51,538.01**	**54,661.17**	**1,937.79**	**50,168.05**	**0.00**	**50,168.05**	**4,493.12**	**51,133.55**	**51,133.55**	**46,076.36**	**46,076.36**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	9.72	311.27	0.00	311.27	(311.27)	221.32	221.32	377.81	377.81
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	46.98	0.00	46.98	(46.98)	516.64	516.64	0.00	0.00
710300	Conference Registration Fees	1,625.00	1,625.00	0.00	962.00	0.00	962.00	663.00	624.00	624.00	1,095.00	1,095.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.18	1,015.18	962.13	962.13
711162	Supplies-Office Supplies	515.00	515.00	0.00	775.76	0.00	775.76	(260.76)	0.00	0.00	0.00	0.00
711176	Supplies-Medical	1,000.00	1,000.00	1,286.06	1,301.19	0.00	1,301.19	(301.19)	164.75	164.75	29.90	29.90
711186	Operating supplies	1,000.00	1,000.00	(48.14)	82.04	0.00	82.04	917.96	0.00	0.00	28.88	28.88
711188	Patient Nourishmment	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	379.34	0.00	379.34	520.66	182.40	182.40	890.03	890.03
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	243.00	0.00	243.00	757.00	318.00	318.00	4,351.14	4,351.14
716100	Rentals & Leases-General	0.00	0.00	0.00	5.18	0.00	5.18	(5.18)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	500.00	500.00	2.33	33.55	0.00	33.55	466.45	15.60	15.60	38.60	38.60
718000	Telecom-General	3,272.00	3,272.00	0.00	0.00	0.00	0.00	3,272.00	5.85	5.85	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	277.20	3,196.89	0.00	3,196.89	(3,196.89)	3,195.96	3,195.96	260.73	260.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.27	0.00	0.27	(0.27)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	83.95	0.00	83.95	(83.95)	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**10,412.00**	**10,412.00**	**1,527.17**	**7,438.92**	**0.00**	**7,438.92**	**2,973.08**	**6,329.70**	**6,329.70**	**8,059.42**	**8,059.42**
Total Fund: 1AJHSC		**213,817.54**	**224,748.60**	**9,561.01**	**208,407.88**	**0.00**	**208,407.88**	**16,340.72**	**205,591.13**	**205,591.13**	**195,180.62**	**195,180.62**
Total Org: UJHTRA		**213,817.54**	**224,748.60**	**9,561.01**	**208,407.88**	**0.00**	**208,407.88**	**16,340.72**	**205,591.13**	**205,591.13**	**195,180.62**	**195,180.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHWEL - Wellness Programs **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.80	63.80
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.02	172.02
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.75	527.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,151.80	2,151.80
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.26	246.26
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,346.63**	**5,346.63**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,346.63**	**5,346.63**
Fund: 1GJ083 - Wellness & Sustainability												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJHWEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,346.63**	**5,346.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHWHC - Women's Health Clinic **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	198,870.00	212,498.70	19,343.09	203,289.74	0.00	203,289.74	9,208.96	199,964.95	199,964.95	192,987.60	192,987.60
617F10	Operating Staff	46,114.88	48,214.88	124.80	40,473.42	0.00	40,473.42	7,741.46	45,963.66	45,963.66	42,745.80	42,745.80
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,077.01	0.00	2,077.01	(2,077.01)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	715.52	0.00	715.52	(715.52)	92.50	92.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.06	2.06	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,165.00	14,165.00	0.00	35,238.05	0.00	35,238.05	(21,073.05)	9,183.00	9,183.00	16,432.93	16,432.93
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**259,149.88**	**274,878.58**	**19,467.89**	**281,793.74**	**0.00**	**281,793.74**	**(6,915.16)**	**255,206.17**	**255,206.17**	**252,166.33**	**252,166.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,993.95	104,285.43	7,857.76	97,575.97	0.00	97,575.97	6,709.46	98,127.16	98,127.16	87,221.30	87,221.30
65YP10	Nonstatus Benefit Distr (Fica)	1,190.00	1,190.00	0.00	3,194.60	0.00	3,194.60	(2,004.60)	779.29	779.29	1,380.35	1,380.35
Subtotal Account Pool: 65		**99,183.95**	**105,475.43**	**7,857.76**	**100,770.57**	**0.00**	**100,770.57**	**4,704.86**	**98,906.45**	**98,906.45**	**88,601.65**	**88,601.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJHWHC - Women's Health Clinic **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	265.14	0.00	265.14	(265.14)	8.64	8.64	97.64	97.64
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.50	347.50
710115	Out-of-State Travel-Prof Dev	0.00	0.00	575.12	1,265.00	0.00	1,265.00	(1,265.00)	1,603.31	1,603.31	2,031.62	2,031.62
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	5,930.00	5,930.00	0.00	2,177.48	0.00	2,177.48	3,752.52	2,138.00	2,138.00	2,455.34	2,455.34
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	18.15	0.00	18.15	(18.15)	0.00	0.00	50.00	50.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.87	159.87
711102	Supplies-Central Stores	100.00	100.00	0.00	26.83	0.00	26.83	73.17	25.58	25.58	0.00	0.00
711148	Supplies-Bottled Gas	100.00	100.00	0.00	123.72	0.00	123.72	(23.72)	69.60	69.60	0.00	0.00
711162	Supplies-Office Supplies	545.00	545.00	0.00	255.40	0.00	255.40	289.60	408.43	408.43	3,250.96	3,250.96
711176	Supplies-Medical	2,800.00	2,800.00	399.97	1,919.21	0.00	1,919.21	880.79	1,311.70	1,311.70	411.52	411.52
711186	Operating supplies	0.00	0.00	38.90	84.16	0.00	84.16	(84.16)	66.17	66.17	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	400.00	400.00	0.00	0.00	0.00	0.00	400.00	65.00	65.00	114.06	114.06
713015	Printing & Copying-Departmental	0.00	0.00	0.00	116.97	0.00	116.97	(116.97)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	2,900.00	2,900.00	0.00	982.49	0.00	982.49	1,917.51	1,797.75	1,797.75	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	260.00	260.00	0.00	724.50	0.00	724.50	(464.50)	69.96	69.96	160.00	160.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	181.68	0.00	181.68	(181.68)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	530.00	530.00	66.92	232.44	0.00	232.44	297.56	383.20	383.20	336.30	336.30
716115	Rentals-Linen	2,800.00	2,800.00	727.33	2,971.86	0.00	2,971.86	(171.86)	2,753.74	2,753.74	2,453.25	2,453.25
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	2,240.00	0.00	2,240.00	(2,240.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	344.76	4,137.12	0.00	4,137.12	(4,137.12)	3,744.30	3,744.30	3,480.21	3,480.21
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	80.00	80.00
718016	Telecom-Usage (Tolls)	0.00	0.00	63.78	433.74	0.00	433.74	(433.74)	284.25	284.25	140.03	140.03
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	70.00	70.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	230.00	230.00	350.00	350.00
Subtotal Account Pool: 71		**20,390.00**	**20,390.00**	**2,216.78**	**18,795.89**	**0.00**	**18,795.89**	**1,594.11**	**15,067.13**	**15,067.13**	**15,988.30**	**15,988.30**
Total Fund: 1AJHSC		**378,723.83**	**400,744.01**	**29,542.43**	**401,360.20**	**0.00**	**401,360.20**	**(616.19)**	**369,179.75**	**369,179.75**	**356,756.28**	**356,756.28**
Total Org: UJHWHC		**378,723.83**	**400,744.01**	**29,542.43**	**401,360.20**	**0.00**	**401,360.20**	**(616.19)**	**369,179.75**	**369,179.75**	**356,756.28**	**356,756.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLASE - Assessment **Org Mgr: Henning, Gavin W**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ021 - Assessment Gift												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,575.75	6,575.75
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,575.75**	**6,575.75**
Total Fund: 1GJ021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,575.75**	**6,575.75**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	(1,038.60)	0.00	(1,038.60)	1,038.60	45,151.55	45,151.55	43,870.00	43,870.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(1,038.60)**	**0.00**	**(1,038.60)**	**1,038.60**	**45,151.55**	**45,151.55**	**43,870.00**	**43,870.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(415.44)	0.00	(415.44)	415.44	17,986.88	17,986.88	16,232.00	16,232.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(415.44)**	**0.00**	**(415.44)**	**415.44**	**17,986.88**	**17,986.88**	**16,232.00**	**16,232.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLASE - Assessment **Org Mgr: Henning, Gavin W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.75	1,209.75	2,310.94	2,310.94
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	150.00	150.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	2,264.58	2,264.58
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,445.94	4,445.94	469.70	469.70
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.33	307.33	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.39	437.39	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.49	1,304.49	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,415.24	2,415.24
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.28	38.28	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	167.00	167.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,253.74**	**8,253.74**	**7,777.46**	**7,777.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**(1,454.04)**	**0.00**	**(1,454.04)**	**1,454.04**	**71,392.17**	**71,392.17**	**67,879.46**	**67,879.46**
Total Org: UJLASE		**0.00**	**0.00**	**0.00**	**(1,454.04)**	**0.00**	**(1,454.04)**	**1,454.04**	**71,392.17**	**71,392.17**	**74,455.21**	**74,455.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLJTM - Judicial Team **Org Mgr: Tardy-Wolfe, Esther**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(213.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	131.30	0.00	131.30	(131.30)	0.00	0.00	2,056.21	2,056.21
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00	1,041.00	1,041.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	2,583.37	3,787.07	0.00	3,787.07	3,212.93	4,174.19	4,174.19	2,477.08	2,477.08
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	582.00	0.00	582.00	(582.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.37	759.37	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.64	995.64	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,067.10	0.00	2,067.10	(2,067.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(72.34)	65.34	0.00	65.34	(65.34)	995.50	995.50	546.57	546.57
719100	Membership Dues & Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	295.00	295.00	445.00	445.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**2,297.19**	**7,127.81**	**0.00**	**7,127.81**	**(127.81)**	**7,731.70**	**7,731.70**	**6,565.86**	**6,565.86**
Total Fund: 1UJ000		**7,000.00**	**7,000.00**	**2,297.19**	**7,127.81**	**0.00**	**7,127.81**	**(127.81)**	**7,731.70**	**7,731.70**	**6,565.86**	**6,565.86**
Total Org: UJLJTM		**7,000.00**	**7,000.00**	**2,297.19**	**7,127.81**	**0.00**	**7,127.81**	**(127.81)**	**7,731.70**	**7,731.70**	**6,565.86**	**6,565.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLJUD - Judicial Programs **Org Mgr: Tardy-Wolfe, Esther**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ024 - Parents Association Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	6,909.00	6,909.00	0.00	6,909.00	(6,909.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,909.00**	**6,909.00**	**0.00**	**6,909.00**	**(6,909.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ024		**0.00**	**0.00**	**6,909.00**	**6,909.00**	**0.00**	**6,909.00**	**(6,909.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	12,875.00	12,875.00	0.00	12,950.07	0.00	12,950.07	(75.07)	12,980.82	12,980.82	12,000.00	12,000.00
615F10	PAT	68,000.00	70,073.87	7,857.78	70,073.87	0.00	70,073.87	0.00	68,000.02	68,000.02	61,403.10	61,403.10
61CN	Casual-No Benefits	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	273.00	486.50	0.00	486.50	(486.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,110.00	4,110.00	2,060.00	2,060.00
61SNWS	College Work Study	13,380.00	13,380.00	0.00	1,259.12	0.00	1,259.12	12,120.88	0.00	0.00	393.33	393.33
Subtotal Account Pool: 61		**96,015.00**	**98,088.87**	**8,130.78**	**84,769.56**	**0.00**	**84,769.56**	**13,319.31**	**85,098.84**	**85,098.84**	**75,856.43**	**75,856.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,200.00	28,029.55	3,172.37	28,058.75	0.00	28,058.75	(29.20)	27,085.83	27,085.83	22,719.15	22,719.15
65YP10	Nonstatus Benefit Distr (Fica)	147.84	147.84	22.93	40.86	0.00	40.86	106.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,347.84**	**28,177.39**	**3,195.30**	**28,099.61**	**0.00**	**28,099.61**	**77.78**	**27,085.83**	**27,085.83**	**22,719.15**	**22,719.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLJUD - Judicial Programs **Org Mgr: Tardy-Wolfe, Esther**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	213.84	813.84	0.00	813.84	(813.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.80	0.00	224.80	(224.80)	1,762.91	1,762.91	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	199.00	3,023.00	0.00	3,023.00	(1,023.00)	462.00	462.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.54	705.54
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	425.00	425.00	605.39	2,551.12	0.00	2,551.12	(2,126.12)	1,574.34	1,574.34	1,504.27	1,504.27
711108	Supplies-Subscription,Newspaper,Mag	75.00	75.00	99.00	209.95	0.00	209.95	(134.95)	48.00	48.00	309.50	309.50
711124	Supplies-Instructional Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	89.95	89.95	0.00	89.95	(89.95)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.37	79.37	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	69.00	837.36	0.00	837.36	662.64	672.61	672.61	1,161.32	1,161.32
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	412.76	0.00	412.76	(412.76)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	8.84	8.84	0.00	8.84	(8.84)	32.48	32.48	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	7,750.00	0.00	2,705.00	0.00	2,705.00	5,045.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	18,675.00	0.00	428.00	0.00	428.00	18,247.00	4,600.00	4,600.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.60	0.00	29.60	(29.60)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.34	635.12	0.00	635.12	(635.12)	1,876.74	1,876.74	767.10	767.10
719005	Business Meals-Group or Class Meals	0.00	0.00	399.41	1,593.24	0.00	1,593.24	(1,593.24)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	77.00	77.00	0.00	77.00	23.00	325.00	325.00	140.00	140.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,750.00**	**31,175.00**	**1,833.77**	**22,314.58**	**0.00**	**22,314.58**	**8,860.42**	**11,433.45**	**11,433.45**	**4,587.73**	**4,587.73**
Total Fund: 1UJ000		**128,112.84**	**157,441.26**	**13,159.85**	**135,183.75**	**0.00**	**135,183.75**	**22,257.51**	**123,618.12**	**123,618.12**	**103,163.31**	**103,163.31**
Total Org: UJLJUD		**128,112.84**	**157,441.26**	**20,068.85**	**142,092.75**	**0.00**	**142,092.75**	**15,348.51**	**123,618.12**	**123,618.12**	**103,163.31**	**103,163.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLMIN - Campus Ministry **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ006 - Alabaster Blue												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,114.17)	(2,114.17)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,114.17)**	**(2,114.17)**
Total Fund: 1ZJ006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,114.17)**	**(2,114.17)**
Fund: 1ZJ008 - Campus Ministry												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	865.32	12.25	682.46	0.00	682.46	182.86	501.57	501.57	184.67	184.67
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	2,100.00	0.00	1,230.27	0.00	1,230.27	869.73	1,225.57	1,225.57	2,666.60	2,666.60
714020	Postage-Labeling	0.00	0.00	0.00	355.20	0.00	355.20	(355.20)	518.07	518.07	1,016.28	1,016.28
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	600.00	0.00	1,055.00	0.00	1,055.00	(455.00)	752.50	752.50	427.50	427.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.08)	(8.08)
Subtotal Account Pool: 71		**0.00**	**3,565.32**	**12.25**	**3,322.93**	**0.00**	**3,322.93**	**242.39**	**2,997.71**	**2,997.71**	**4,286.97**	**4,286.97**
Total Fund: 1ZJ008		**0.00**	**3,565.32**	**12.25**	**3,322.93**	**0.00**	**3,322.93**	**242.39**	**2,997.71**	**2,997.71**	**4,286.97**	**4,286.97**
Total Org: UJLMIN		**0.00**	**3,565.32**	**12.25**	**3,322.93**	**0.00**	**3,322.93**	**242.39**	**2,997.71**	**2,997.71**	**2,172.80**	**2,172.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLOCS - Off Campus Student Support **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	1,020.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,520.00	4,520.00	0.00	0.00
Subtotal Account Pool: 71		**4,520.00**	**4,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,520.00**	**4,520.00**	**4,520.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**4,520.00**	**4,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,520.00**	**4,520.00**	**4,520.00**	**0.00**	**0.00**
Total Org: UJLOCS		**4,520.00**	**4,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,520.00**	**4,520.00**	**4,520.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLPSA - Partnership for Social Action **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ019 - Volunteer Gifts												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	119.31	119.31	0.00	119.31	(119.31)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,090.09	0.00	3,090.09	(3,090.09)	292.65	292.65	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	26.63	0.00	26.63	(26.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**119.31**	**3,236.03**	**0.00**	**3,236.03**	**(3,236.03)**	**292.65**	**292.65**	**0.00**	**0.00**
Total Fund: 1GJ019		**0.00**	**0.00**	**119.31**	**3,236.03**	**0.00**	**3,236.03**	**(3,236.03)**	**292.65**	**292.65**	**0.00**	**0.00**
Fund: 1GJ026 - Alternative Break Challenge												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	3,284.00	0.00	7,199.08	0.00	7,199.08	(3,915.08)	4,854.59	4,854.59	6,653.36	6,653.36
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,284.00**	**0.00**	**7,199.08**	**0.00**	**7,199.08**	**(3,915.08)**	**4,854.59**	**4,854.59**	**6,653.36**	**6,653.36**
Total Fund: 1GJ026		**0.00**	**3,284.00**	**0.00**	**7,199.08**	**0.00**	**7,199.08**	**(3,915.08)**	**4,854.59**	**4,854.59**	**6,653.36**	**6,653.36**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	33,840.00	33,840.00	1,611.43	33,840.03	0.00	33,840.03	(0.03)	33,785.78	33,785.78	32,700.00	32,700.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,840.00**	**33,840.03**	**1,611.43**	**33,840.03**	**0.00**	**33,840.03**	**0.00**	**33,785.78**	**33,785.78**	**32,700.00**	**32,700.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,536.00	13,536.00	644.58	13,536.18	0.00	13,536.18	(0.18)	13,498.73	13,498.73	12,098.96	12,098.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,536.00**	**13,536.00**	**644.58**	**13,536.18**	**0.00**	**13,536.18**	**(0.18)**	**13,498.73**	**13,498.73**	**12,098.96**	**12,098.96**

Org: UJLPSA - Partnership for Social Action **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	0.00	770.80	0.00	770.80	(270.80)	1,296.58	1,296.58	907.20	907.20
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	259.37	259.37	210.73	210.73
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	90.00	0.00	90.00	410.00	290.00	290.00	210.00	210.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	576.00	1,575.97	265.62	2,244.23	0.00	2,244.23	(668.26)	1,689.57	1,689.57	3,665.54	3,665.54
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	77.00	77.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	149.68	0.00	149.68	(149.68)	243.71	243.71	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	255.00	422.13	0.00	422.13	(172.13)	0.00	0.00	223.13	223.13
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	7.40	14.00	14.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	10.00	0.00	10.00	1,490.00	0.00	0.00	50.00	50.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	125.00	125.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	310.00	573.74	0.00	573.74	(573.74)	504.59	504.59	485.59	485.59
719005	Business Meals-Group or Class Meals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	117.02	117.02	117.97	117.97
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	570.00	570.00	70.00	70.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,426.00**	**5,425.97**	**830.62**	**4,705.58**	**0.00**	**4,705.58**	**720.39**	**4,978.24**	**4,978.24**	**6,156.16**	**6,156.16**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	122.21	0.00	122.21	(122.21)	427.79	427.79	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**122.21**	**0.00**	**122.21**	**(122.21)**	**427.79**	**427.79**	**0.00**	**0.00**
Total Fund: 1UJ000		**52,802.00**	**52,802.00**	**3,086.63**	**52,204.00**	**0.00**	**52,204.00**	**598.00**	**52,690.54**	**52,690.54**	**50,955.12**	**50,955.12**
Total Org: UJLPSA		**52,802.00**	**56,086.00**	**3,205.94**	**62,639.11**	**0.00**	**62,639.11**	**(6,553.11)**	**57,837.78**	**57,837.78**	**57,608.48**	**57,608.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J007 - Underserved Populations												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J010 - Underserved Populations												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J013 - Enhancement of Security/Tech												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J014 - Underserved Populations												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J014 - Underserved Populations												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.75	543.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**843.75**	**843.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.60	24.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.60**	**24.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.12	63.12
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.12**	**63.12**
Total Fund: 13J014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**931.47**	**931.47**
Fund: 13J026 - Victims of Crime Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,996.69	27,996.69
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,360.72	3,360.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,003.53	16,003.53
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,838.63	6,838.63
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.14	451.14
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,650.71**	**54,650.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,058.66	11,058.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.87	1,587.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,646.53**	**12,646.53**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.50	125.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.71	740.71
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.90	2,110.90	4,104.03	4,104.03
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.74	24.74	542.55	542.55
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.52	763.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.64**	**2,135.64**	**8,254.35**	**8,254.35**

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J026 - Victims of Crime Services												
Total Fund: 13J026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.64**	**2,135.64**	**75,551.59**	**75,551.59**
Fund: 13JHST - NH Attorney General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13JHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N012 - Violence Against Women												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N012 - Violence Against Women												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N098 - Rape Block Grant												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N131 - Family Violence Prevention Act												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N131 - Family Violence Prevention Act												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N132 - Family Violence Prevention Act												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N133 - Family Violence Prevention Act												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N133 - Family Violence Prevention Act												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N169 - Fy 02 Rape Block Grant												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.74	998.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998.74**	**998.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.61**
Total Fund: 14N169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**999.35**	**999.35**
Fund: 14N170 - Family Violence Prevention Act												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N170 - Family Violence Prevention Act												
Account Pool: 71 - Support												
710000	In-State Travel	(686.46)	(686.46)	0.00	0.00	0.00	0.00	(686.46)	0.00	0.00	64.24	64.24
710100	Out-of-State Travel	(647.14)	(647.14)	0.00	0.00	0.00	0.00	(647.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(635.00)	(635.00)	0.00	0.00	0.00	0.00	(635.00)	0.00	0.00	165.00	165.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	892.00	892.00	0.00	0.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,265.00)	(1,265.00)	0.00	0.00	0.00	0.00	(1,265.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,661.46	7,661.46	0.00	0.00	0.00	0.00	7,661.46	(8.95)	(8.95)	310.25	310.25
711122	Supplies-Sound & Music	(31.92)	(31.92)	0.00	0.00	0.00	0.00	(31.92)	0.00	0.00	0.00	0.00
711172	Program Supplies	(1,268.12)	(1,268.12)	0.00	0.00	0.00	0.00	(1,268.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	646.00	646.00	0.00	0.00	0.00	0.00	646.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(416.35)	(416.35)	0.00	0.00	0.00	0.00	(416.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,388.91)	(2,388.91)	0.00	0.00	0.00	0.00	(2,388.91)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8.60)	(8.60)	0.00	0.00	0.00	0.00	(8.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(175.22)	(175.22)	0.00	0.00	0.00	0.00	(175.22)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(399.27)	(399.27)	0.00	0.00	0.00	0.00	(399.27)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(241.13)	(241.13)	0.00	0.00	0.00	0.00	(241.13)	0.00	0.00	10.87	10.87
719000	Business Meals-Meetings-Non Travel	(1,589.86)	(1,589.86)	0.00	0.00	0.00	0.00	(1,589.86)	0.00	0.00	155.44	155.44
719005	Business Meals-Group or Class Meals	(114.88)	(114.88)	0.00	0.00	0.00	0.00	(114.88)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	(76.51)	(76.51)	0.00	0.00	0.00	0.00	(76.51)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,196.88)**	**(1,196.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,196.88)**	**(8.95)**	**(8.95)**	**705.80**	**705.80**
Total Fund: 14N170		**3.12**	**3.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3.12**	**(8.95)**	**(8.95)**	**705.80**	**705.80**
Fund: 14N258 - Family Violence Prevention Act												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,212.00)	(1,212.00)	0.00	0.00	0.00	0.00	(1,212.00)	0.00	0.00	1,212.00	1,212.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,212.00	1,212.00	0.00	0.00	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212.00**	**1,212.00**
Account Pool: 71 - Support												
710	Travel	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(314.82)	(314.82)	0.00	0.00	0.00	0.00	(314.82)	0.00	0.00	314.82	314.82
710100	Out-of-State Travel	(649.06)	(649.06)	0.00	0.00	0.00	0.00	(649.06)	0.00	0.00	649.06	649.06
711000	Purchasing Cards	(1,416.43)	(1,416.43)	0.00	0.00	0.00	0.00	(1,416.43)	0.00	0.00	1,416.43	1,416.43
711100	Supplies-General	(3,321.52)	(3,321.52)	0.00	0.00	0.00	0.00	(3,321.52)	13.80	13.80	3,307.72	3,307.72
7112	Research Supplies	11,788.00	11,788.00	0.00	0.00	0.00	0.00	11,788.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,399.44)	(4,399.44)	0.00	0.00	0.00	0.00	(4,399.44)	0.00	0.00	4,399.44	4,399.44
714000	Postage-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
716100	Rentals & Leases-General	(321.00)	(321.00)	0.00	0.00	0.00	0.00	(321.00)	0.00	0.00	321.00	321.00
717200	Other Professional Services-General	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(626.22)	(626.22)	0.00	0.00	0.00	0.00	(626.22)	0.00	0.00	626.22	626.22
718016	Telecom-Usage (Tolls)	(210.39)	(210.39)	0.00	0.00	0.00	0.00	(210.39)	0.00	0.00	210.39	210.39
719000	Business Meals-Meetings-Non Travel	(978.86)	(978.86)	0.00	0.00	0.00	0.00	(978.86)	0.00	0.00	978.86	978.86
Subtotal Account Pool: 71		**60.26**	**60.26**	**0.00**	**0.00**	**0.00**	**0.00**	**60.26**	**13.80**	**13.80**	**12,593.94**	**12,593.94**

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N258 - Family Violence Prevention Act												
Total Fund: 14N258		**60.26**	**60.26**	**0.00**	**0.00**	**0.00**	**0.00**	**60.26**	**13.80**	**13.80**	**13,805.94**	**13,805.94**
Fund: 14N262 - FY 03 Rape Block Grant												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,852.25	8,852.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,852.25**	**8,852.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.91	725.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**725.91**	**725.91**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.57	214.57	729.18	729.18
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.40	319.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.18)	(15.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	1.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214.57**	**214.57**	**1,035.38**	**1,035.38**
Total Fund: 14N262		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214.57**	**214.57**	**10,613.54**	**10,613.54**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C020 - Underserved Populations /Cost Sh												

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C020 - Underserved Populations /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C101 - Family Violence Prevention /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C102 - Family Violence Prevention /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C191 - Underserved Populations /Cost Sh												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C191 - Underserved Populations /Cost Sh											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C191	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C218 - UNDERSERVED POPULATIONS /Cost Sh											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C218	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C282 - Victims of Crime Services											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,038.73	7,038.73
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055.27	1,055.27
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,094.00**	**8,094.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.30	2,780.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.53	86.53
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,866.83**	**2,866.83**
Total Fund: 15C282	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,960.83**	**10,960.83**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJLSEP - PI Elizabeth Plante **Org Mgr: Plante, Elizabeth M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H139 - Underserved Populations											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H139	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General											
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSEP	**63.38**	**63.38**	**0.00**	**0.00**	**0.00**	**0.00**	**63.38**	**2,355.06**	**2,355.06**	**113,568.52**	**113,568.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSHP - SHARRP Program **Org Mgr: D'emilia-Shepherd, Layla**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J042 - VOCA 2004- 2005												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,670.30	55,104.25	0.00	55,104.25	(55,104.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,348.00	55,348.00	0.00	0.00	0.00	0.00	55,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,348.00**	**55,348.00**	**4,670.30**	**55,104.25**	**0.00**	**55,104.25**	**243.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,416.00	22,416.00	1,946.53	22,120.10	0.00	22,120.10	295.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,416.00**	**22,416.00**	**1,946.53**	**22,120.10**	**0.00**	**22,120.10**	**295.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,336.30	0.00	3,336.30	(3,336.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**3,336.30**	**0.00**	**3,336.30**	**(2,336.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740030	Cap Equipment-Office	0.00	0.00	0.00	3,645.00	0.00	3,645.00	(3,645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**3,645.00**	**0.00**	**3,645.00**	**6,355.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J042		**88,764.00**	**88,764.00**	**6,616.83**	**84,205.65**	**0.00**	**84,205.65**	**4,558.35**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J043 - UNH Area Alcohol Task Force												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13JHST - NH Attorney General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13JHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N258 - Family Violence Prevention Act												
Account Pool: 71 - Support												

Org: UJLSHP - SHARRP Program **Org Mgr: D'emilia-Shepherd, Layla**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N258 - Family Violence Prevention Act												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N317 - State Victim Asst Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	889.00	0.00	889.00	(889.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**889.00**	**(889.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N317		**0.00**	**0.00**	**0.00**	**889.00**	**0.00**	**889.00**	**(889.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N406 - FVPSA												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	280.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,765.50	0.00	1,765.50	(1,765.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,384.00	0.00	0.00	0.00	0.00	1,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,384.00**	**280.00**	**2,405.50**	**0.00**	**2,405.50**	**(1,021.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	116.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.52	53.76	0.00	53.76	(53.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**116.00**	**23.52**	**53.76**	**0.00**	**53.76**	**62.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	31.59	411.80	0.00	411.80	(411.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	429.39	0.00	429.39	(429.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,137.66	6,480.41	0.00	6,480.41	(6,480.41)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	196.31	0.00	196.31	(196.31)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	10,598.00	0.00	0.00	0.00	0.00	10,598.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	891.80	950.46	0.00	950.46	(950.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,198.63	0.00	1,198.63	(1,198.63)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	13.14	0.00	13.14	(13.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	581.36	0.00	581.36	(581.36)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	162.24	0.00	162.24	(162.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,798.00**	**2,061.05**	**10,708.74**	**0.00**	**10,708.74**	**1,089.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N406		**0.00**	**13,298.00**	**2,364.57**	**13,168.00**	**0.00**	**13,168.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N407 - Rape Prevention & Educ Grant												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSHP - SHARRP Program **Org Mgr: D'emilia-Shepherd, Layla**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N407 - Rape Prevention & Educ Grant												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	979.00	6,957.50	0.00	6,957.50	(6,957.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	22.00	1,672.00	0.00	1,672.00	(1,672.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,990.00	9,990.00	0.00	0.00	0.00	0.00	9,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,990.00**	**9,990.00**	**1,001.00**	**8,629.50**	**0.00**	**8,629.50**	**1,360.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.24	584.41	0.00	584.41	(584.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**840.00**	**840.00**	**82.24**	**584.41**	**0.00**	**584.41**	**255.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,616.09	1,616.09	0.00	1,616.09	(1,616.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,616.09**	**1,616.09**	**0.00**	**1,616.09**	**(1,616.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N407		**10,830.00**	**10,830.00**	**2,699.33**	**10,830.00**	**0.00**	**10,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C390 - VOCA Cost Share 2004-2005												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	271.84	10,799.47	0.00	10,799.47	(10,799.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,000.00**	**11,000.00**	**271.84**	**10,799.47**	**0.00**	**10,799.47**	**200.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSHP - SHARRP Program **Org Mgr: D'emilia-Shepherd, Layla**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C390 - VOCA Cost Share 2004-2005												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,142.00	4,142.00	108.74	4,319.71	0.00	4,319.71	(177.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,142.00**	**4,142.00**	**108.74**	**4,319.71**	**0.00**	**4,319.71**	**(177.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C390		**15,142.00**	**15,142.00**	**380.58**	**15,119.18**	**0.00**	**15,119.18**	**22.82**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ016 - SHARRP Gifts												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSHP - SHARRP Program **Org Mgr: D'emilia-Shepherd, Layla**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ016 - SHARRP Gifts												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	185.76	185.76	0.00	185.76	(185.76)	356.52	356.52	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	574.80	1,438.74	0.00	1,438.74	(1,438.74)	1,537.76	1,537.76	(62.85)	(62.85)
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	374.00	374.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(1,790.94)	2,569.87	0.00	2,569.87	(2,569.87)	11,817.50	11,817.50	787.34	787.34
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.00	1,240.00
713000	Printing & Copying-General	0.00	0.00	345.00	345.00	0.00	345.00	(345.00)	296.11	296.11	37.25	37.25
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.00	699.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	892.00	5,612.00	0.00	5,612.00	(5,612.00)	4,310.79	4,310.79	400.00	400.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	43.53	129.07	0.00	129.07	(129.07)	743.84	743.84	111.98	111.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	42.10	0.00	42.10	(42.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**250.15**	**12,237.54**	**0.00**	**12,237.54**	**(12,237.54)**	**20,886.52**	**20,886.52**	**6,462.72**	**6,462.72**
Total Fund: 1GJ016		**0.00**	**0.00**	**250.15**	**12,237.54**	**0.00**	**12,237.54**	**(12,237.54)**	**20,886.52**	**20,886.52**	**6,462.72**	**6,462.72**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	47,500.00	47,503.05	5,436.66	45,754.04	0.00	45,754.04	1,749.01	33,681.34	33,681.34	18,770.82	18,770.82
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.00	997.00
617F10	Operating Staff	24,925.50	25,684.19	2,880.07	25,684.28	0.00	25,684.28	(0.09)	24,938.50	24,938.50	24,380.00	24,380.00
617PLG	Operating Staff-Longevity	0.00	2,478.80	287.97	2,568.17	0.00	2,568.17	(89.37)	2,549.68	2,493.59	2,438.00	2,438.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.80	944.80	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	321.46	0.00	321.46	(321.46)	267.53	267.53	869.04	869.04
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	5.25	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	269.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,936.25	4,936.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.25	2,450.25	89.25	89.25
61SNWS	College Work Study	800.00	800.00	0.00	1,182.86	0.00	1,182.86	(382.86)	928.32	928.32	33.37	33.37
Subtotal Account Pool: 61		**73,225.50**	**76,466.04**	**8,604.70**	**75,510.81**	**0.00**	**75,510.81**	**955.23**	**70,701.92**	**70,645.83**	**47,846.48**	**47,846.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSHP - SHARRP Program **Org Mgr: D'emilia-Shepherd, Layla**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,970.20	29,274.90	3,357.65	28,606.21	0.00	28,606.21	668.69	23,406.73	23,406.73	15,965.80	15,965.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	208.22	24.19	242.69	0.00	242.69	(34.47)	731.04	731.04	384.20	384.20
Subtotal Account Pool: 65		**28,970.20**	**29,483.12**	**3,381.84**	**28,848.90**	**0.00**	**28,848.90**	**634.22**	**24,137.77**	**24,137.77**	**16,350.00**	**16,350.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSHP - SHARRP Program **Org Mgr: D'emilia-Shepherd, Layla**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	140.00	140.00	0.00	9.00	0.00	9.00	131.00	196.56	196.56	522.66	522.66
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	617.52	617.52	1,165.75	1,165.75
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	200.00	200.00	0.00	40.00	0.00	40.00	160.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	447.03	0.00	447.03	(447.03)	644.19	644.19	(236.75)	(236.75)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,335.00	6,193.00	656.99	3,542.95	0.00	3,542.95	2,650.05	7,792.47	7,792.47	2,349.21	2,349.21
711108	Supplies-Subscription,Newspaper,Mag	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.59	122.59	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	107.11	0.00	107.11	(107.11)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	350.00	350.00	0.00	69.00	0.00	69.00	281.00	2,245.09	2,245.09	89.00	89.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	350.00	350.00	21.76	132.30	0.00	132.30	217.70	124.44	124.44	217.72	217.72
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.42	0.00	4.42	(4.42)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.92	61.92	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	339.33	339.33	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	327.50	0.00	327.50	(327.50)	200.00	200.00	350.00	350.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	219.00	219.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	318.06	3,992.67	0.00	3,992.67	(3,992.67)	3,714.00	3,714.00	2,810.59	2,810.59
718006	Telecom-Cellular Phones	0.00	0.00	0.00	70.05	0.00	70.05	(70.05)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	197.41	0.00	197.41	(197.41)	1,017.94	1,017.94	415.00	415.00
718016	Telecom-Usage (Tolls)	0.00	0.00	24.22	482.38	0.00	482.38	(482.38)	322.93	322.93	97.91	97.91
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.55	0.00	25.55	(25.55)	299.95	299.95	1,213.03	1,213.03
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.40	73.40
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.41	289.41	4,892.55	4,892.55
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,725.00**	**10,583.00**	**1,021.03**	**9,487.37**	**0.00**	**9,487.37**	**1,095.63**	**18,257.34**	**18,257.34**	**14,677.59**	**14,677.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSHP - SHARRP Program **Org Mgr: D'emilia-Shepherd, Layla**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	15,142.00	0.00	15,142.00	0.00	15,142.00	0.00	9,421.83	9,421.83	11,291.00	11,291.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**15,142.00**	**0.00**	**15,142.00**	**0.00**	**15,142.00**	**0.00**	**9,421.83**	**9,421.83**	**11,291.00**	**11,291.00**
Total Fund: 1UJ000		**108,920.70**	**131,674.16**	**13,007.57**	**128,989.08**	**0.00**	**128,989.08**	**2,685.08**	**122,518.86**	**122,462.77**	**90,165.07**	**90,165.07**
Total Org: UJLSHP		**223,656.70**	**259,708.16**	**25,319.03**	**265,438.45**	**0.00**	**265,438.45**	**(5,730.29)**	**143,405.38**	**143,349.29**	**96,627.79**	**96,627.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSLT - Service Learning Team **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSLT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSMF - PI Marianne Fortescue **Org Mgr: Moore, Leila V**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N145 - Service-Learning Leadership											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N145	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C181 - Service-Learning Leadership/Cost Sh											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C181	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJLSMF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJLSTD - Student Life Office **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N393 - Community Service Work-Study												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	115.44	0.00	115.44	(115.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	490.14	0.00	490.14	(490.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	123.25	0.00	123.25	(123.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	362.00	0.00	362.00	(362.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	943.27	0.00	943.27	(943.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**2,034.10**	**0.00**	**2,034.10**	**2,965.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N393		**5,000.00**	**5,000.00**	**0.00**	**2,034.10**	**0.00**	**2,034.10**	**2,965.90**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N473 - Comm. Service Work Study, Yr 2												
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N473		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C387 - Community ServiceWork Study												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,060.00	5,060.00	0.00	0.00	0.00	0.00	5,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,060.00**	**5,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C387		**5,060.00**	**5,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C425 - Comm. Service Work Study												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C425		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ007 - Patricia Wilkie Memorial Fund												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ008 - Steven Swan Fund												

Org: UJLSTD - Student Life Office **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ008 - Steven Swan Fund												
Account Pool: 71 - Support												
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ010 - Emergency Student Loan												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**65.00**
Total Fund: 1GJ010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**65.00**
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Total Fund: 1GJ025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Fund: 1GJ028 - Leadershape USA at UNH												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.86	109.86
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.94	397.94	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,717.88	2,717.88	1,240.27	1,240.27
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.36	470.36
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.93	975.93	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.91	878.91
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.94	1,008.94	155.10	155.10
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.60	291.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,392.29**	**5,392.29**	**3,514.50**	**3,514.50**
Total Fund: 1GJ028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,392.29**	**5,392.29**	**3,514.50**	**3,514.50**
Fund: 1GJ088 - Wildacts Theatre												

Org: UJLSTD - Student Life Office **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ088 - Wildacts Theatre												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ088		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	26,630.00	26,630.00	1,857.90	26,834.19	0.00	26,834.19	(204.19)	52,972.07	52,972.07	51,930.00	51,930.00
617F10	Operating Staff	33,825.60	34,855.43	3,771.45	28,949.40	0.00	28,949.40	5,906.03	33,786.90	33,786.90	32,828.00	32,828.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	590.66	0.00	590.66	0.00	590.66	0.00	1,380.87	1,350.68	1,074.18	1,074.18
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	927.50	0.00	927.50	(927.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,455.60**	**62,076.09**	**5,629.35**	**57,301.75**	**0.00**	**57,301.75**	**4,774.34**	**88,139.84**	**88,109.65**	**85,832.18**	**85,832.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,182.24	24,594.17	2,265.79	22,327.49	0.00	22,327.49	2,266.68	34,593.22	34,593.22	31,360.57	31,360.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	49.62	0.00	127.53	0.00	127.53	(77.91)	116.02	116.02	90.27	90.27
Subtotal Account Pool: 65		**24,182.24**	**24,643.79**	**2,265.79**	**22,455.02**	**0.00**	**22,455.02**	**2,188.77**	**34,709.24**	**34,709.24**	**31,450.84**	**31,450.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSTD - Student Life Office **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	111.76	111.76	78.24	78.24
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,224.00	2,224.00	0.00	22.00	0.00	22.00	2,202.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	65.00	65.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,134.00	1,134.00	47.11	686.75	0.00	686.75	447.25	1,601.65	1,601.65	4,916.06	4,916.06
711108	Supplies-Subscription,Newspaper,Mag	250.00	250.00	0.00	82.50	0.00	82.50	167.50	0.00	0.00	123.00	123.00
711124	Supplies-Instructional Supplies	280.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	60.23	339.95	0.00	339.95	(339.95)	139.97	139.97	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	746.13	746.13	757.27	757.27
713015	Printing & Copying-Departmental	0.00	0.00	0.00	624.25	0.00	624.25	(624.25)	835.09	835.09	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	23.64	352.22	0.00	352.22	147.78	477.59	477.59	8.84	8.84
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.04	63.04
714020	Postage-Labeling	45.00	45.00	0.00	0.00	0.00	0.00	45.00	136.12	136.12	370.06	370.06
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	310.00	465.00	0.00	465.00	(465.00)	465.00	465.00	508.09	508.09
716110	Rentals-Copier	2,000.00	2,000.00	0.00	482.48	0.00	482.48	1,517.52	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,720.00	4,720.00	0.00	0.00	0.00	0.00	4,720.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	358.30	4,806.35	0.00	4,806.35	(4,806.35)	5,372.85	5,372.85	4,954.38	4,954.38
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	70.00	70.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	53.13	695.81	0.00	695.81	(695.81)	820.60	820.60	632.55	632.55
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	124.28	124.28	150.00	150.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.83	648.83	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,453.00**	**15,453.00**	**852.41**	**8,672.31**	**0.00**	**8,672.31**	**6,780.69**	**11,749.87**	**11,749.87**	**12,804.53**	**12,804.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJLSTD - Student Life Office **Org Mgr: Lawing, Martha A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000	**100,090.84**	**102,172.88**	**8,747.55**	**88,429.08**	**0.00**	**88,429.08**	**13,743.80**	**134,598.95**	**134,568.76**	**130,087.55**	**130,087.55**
Total Org: UJLSTD	**120,250.84**	**122,332.88**	**8,747.55**	**90,763.18**	**0.00**	**90,763.18**	**31,569.70**	**139,991.24**	**139,961.05**	**133,717.05**	**133,717.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMBLD - MUB Operations And Maintenance **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.36	126.36	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.52	355.52	0.00	0.00
61SNSH	Student Labor	3,500.00	12.00	0.00	11.25	0.00	11.25	0.75	184.00	184.00	2,322.28	2,322.28
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,500.00**	**12.00**	**0.00**	**11.25**	**0.00**	**11.25**	**0.75**	**665.88**	**665.88**	**2,322.28**	**2,322.28**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.47	40.47	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.47**	**40.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,587.00	0.00	1,649.64	0.00	1,649.64	(62.64)	282.70	282.70	6,870.12	6,870.12
711130	Supplies-Maintenance Supplies	2,000.00	6,222.39	232.62	5,032.06	0.00	5,032.06	1,190.33	1,373.01	1,373.01	873.36	873.36
711172	Program Supplies	0.00	0.00	0.00	67.56	0.00	67.56	(67.56)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	5,000.00	539.00	0.00	102.15	0.00	102.15	436.85	3,759.87	3,759.87	3,064.33	3,064.33
715005	Non-Cap Equip-Computer Hardware	0.00	40.00	0.00	37.98	0.00	37.98	2.02	0.00	0.00	1,338.00	1,338.00
715020	Non-Cap Equip-under $1,000	3,000.00	500.06	196.65	1,154.36	0.00	1,154.36	(654.30)	2,680.43	2,680.43	2,941.35	2,941.35
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	17,500.00	26,063.00	1,549.65	27,885.57	0.00	27,885.57	(1,822.57)	13,420.63	13,420.63	12,657.84	12,657.84
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	1,250.00	1,250.00	0.00	2,028.00	0.00	2,028.00	(778.00)	0.00	0.00	810.00	810.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.74	154.74
716036	Maint & Repairs-Preventive Maint	10,500.00	8,136.18	1,316.62	5,759.70	0.00	5,759.70	2,376.48	3,201.39	3,201.39	4,229.45	4,229.45
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716075	Maint & Repairs-Road Maintenace	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.54	236.54
717100	Financial Services-General	125.00	167.59	29.50	312.02	0.00	312.02	(144.43)	496.45	496.45	1,072.66	1,072.66
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212	Oth Prof Ser-Property Management	5,000.00	5,000.00	1,266.50	4,366.50	0.00	4,366.50	633.50	5,304.49	5,304.49	7,304.92	7,304.92
717244	Oth Prof Ser-NHHEHFA Admin Fee	650.00	1,502.74	0.00	1,644.08	0.00	1,644.08	(141.34)	1,423.67	1,423.67	641.16	641.16
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.71	96.71	0.00	0.00
717294	Cat's Cache	4,500.00	1,866.00	0.00	1,866.11	0.00	1,866.11	(0.11)	4,469.59	4,469.59	3,175.50	3,175.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,775.00	3,704.00	0.00	0.00	0.00	0.00	3,704.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	229.32	3,093.07	0.00	3,093.07	(3,093.07)	3,204.00	3,204.00	4,672.00	4,672.00
718006	Telecom-Cellular Phones	2,750.00	2,750.00	223.82	2,560.85	0.00	2,560.85	189.15	2,488.97	2,488.97	1,788.78	1,788.78
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.65	547.65	267.80	267.80
71C260	Loan Funds-Administrative Charges	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C605	Insurance-HEHFA	12,250.00	17,678.54	1,473.21	17,678.54	0.00	17,678.54	0.00	0.00	17,985.43	0.00	12,542.53
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.02	132.02
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,550.00**	**77,006.50**	**6,517.89**	**75,238.19**	**0.00**	**75,238.19**	**1,768.31**	**42,749.56**	**60,734.99**	**52,230.57**	**64,773.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMBLD - MUB Operations And Maintenance **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	445,472.00	445,472.00	33,258.00	399,090.74	0.00	399,090.74	46,381.26	408,075.02	408,075.02	414,120.17	414,120.17
8O0030	Mand Trans Out-Principal Payments	209,907.00	209,907.00	21,286.00	255,429.00	0.00	255,429.00	(45,522.00)	247,842.00	247,842.00	170,286.00	170,286.00
8O1039	For Capital Projects (not R&R)	175,000.00	282,493.00	47,118.00	272,118.00	0.00	272,118.00	10,375.00	290,450.00	290,450.00	173,950.00	173,950.00
8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,346.19	55,346.19
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**830,379.00**	**937,872.00**	**101,662.00**	**926,637.74**	**0.00**	**926,637.74**	**11,234.26**	**946,367.02**	**946,367.02**	**813,702.36**	**813,702.36**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**906,429.00**	**1,014,890.50**	**108,179.89**	**1,001,887.18**	**0.00**	**1,001,887.18**	**13,003.32**	**989,822.93**	**1,007,808.36**	**868,255.21**	**880,797.74**
Fund: 1GJ034 - Class of 29 Mub Living Room												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,171.00	0.00	3,171.00	(3,171.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,171.00**	**0.00**	**3,171.00**	**(3,171.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ034		**0.00**	**0.00**	**0.00**	**3,171.00**	**0.00**	**3,171.00**	**(3,171.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ040 - Student Orgnization Furn-MUB												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ090 - Info Display System												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMBLD - MUB Operations And Maintenance **Org Mgr: Allen, James Y**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ090 - Info Display System											
Account Pool: 74 - Capitalizable Plant and Equipment											
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GJ090	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UJMBLD	906,429.00	1,014,890.50	108,179.89	1,005,058.18	0.00	1,005,058.18	9,832.32	989,822.93	1,007,808.36	868,255.21	880,797.74

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMBOG - Mub Board Of Governors **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.00	3,000.00	0.00	2,900.00	0.00	2,900.00	100.00	3,000.00	3,000.00	3,000.00	3,000.00
61SNSH	Student Labor	750.00	564.99	0.00	119.15	0.00	119.15	445.84	171.35	171.35	655.78	655.78
61SNWS	College Work Study	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.55	60.55
Subtotal Account Pool: 61		**5,000.00**	**3,564.99**	**0.00**	**3,019.15**	**0.00**	**3,019.15**	**545.84**	**3,171.35**	**3,171.35**	**3,716.33**	**3,716.33**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	300.00	244.00	0.00	243.60	0.00	243.60	0.40	252.00	252.00	252.00	252.00
Subtotal Account Pool: 65		**300.00**	**244.00**	**0.00**	**243.60**	**0.00**	**243.60**	**0.40**	**252.00**	**252.00**	**252.00**	**252.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	75.00	75.00	0.00	0.00	0.00	0.00	75.00	(25.00)	(25.00)	0.00	0.00
711162	Supplies-Office Supplies	150.00	94.00	0.00	0.00	0.00	0.00	94.00	63.18	63.18	113.73	113.73
711172	Program Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	250.00	250.00	0.00	0.00	0.00	0.00	250.00	106.00	106.00	190.13	190.13
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	30.41	379.81	0.00	379.81	(379.81)	390.03	390.03	370.49	370.49
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.08	0.00	0.08	(0.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,128.15	0.00	1,128.15	(128.15)	684.53	684.53	1,026.80	1,026.80
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.84	20.84	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,250.00**	**3,194.00**	**30.41**	**1,508.04**	**0.00**	**1,508.04**	**1,685.96**	**1,239.58**	**1,239.58**	**1,701.15**	**1,701.15**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**8,550.00**	**7,002.99**	**30.41**	**4,770.79**	**0.00**	**4,770.79**	**2,232.20**	**4,662.93**	**4,662.93**	**5,669.48**	**5,669.48**
Total Org: UJMBOG		**8,550.00**	**7,002.99**	**30.41**	**4,770.79**	**0.00**	**4,770.79**	**2,232.20**	**4,662.93**	**4,662.93**	**5,669.48**	**5,669.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMEVT - MUB Events Management **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	62.14	0.00	62.14	(62.14)	28.27	28.27	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,609.27	0.00	2,609.27	(2,609.27)	5,308.62	5,308.62	1,394.43	1,394.43
61SNHO	Student Labor - Overtime	0.00	0.00	231.22	1,481.28	0.00	1,481.28	(1,481.28)	678.01	678.01	0.00	0.00
61SNSH	Student Labor	80,775.00	86,590.61	10,639.85	81,703.07	0.00	81,703.07	4,887.54	74,869.97	74,869.97	74,309.91	74,309.91
61SNWS	College Work Study	4,725.00	3,725.00	0.00	2,273.16	0.00	2,273.16	1,451.84	2,208.89	2,208.89	2,230.73	2,230.73
Subtotal Account Pool: 61		**85,500.00**	**90,315.61**	**10,871.07**	**88,128.92**	**0.00**	**88,128.92**	**2,186.69**	**83,093.76**	**83,093.76**	**77,935.07**	**77,935.07**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	224.39	0.00	224.39	0.00	224.39	0.00	448.30	448.30	117.12	117.12
Subtotal Account Pool: 65		**0.00**	**224.39**	**0.00**	**224.39**	**0.00**	**224.39**	**0.00**	**448.30**	**448.30**	**117.12**	**117.12**
Account Pool: 71 - Support												
710305	Registration Fees-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	250.00	250.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	800.00	0.00	1,315.97	0.00	1,315.97	(515.97)	1,168.57	1,168.57	389.45	389.45
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	56.75	0.00	56.75	(56.75)	0.00	0.00	0.00	0.00
711172	Program Supplies	1,000.00	1,000.00	0.00	881.07	0.00	881.07	118.93	701.97	701.97	742.30	742.30
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.23	73.23
715020	Non-Cap Equip-under $1,000	2,500.00	158.00	0.00	29.71	0.00	29.71	128.29	3,236.93	3,236.93	4,830.74	4,830.74
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	895.00	895.00	0.00	895.00	0.00	895.00	0.00	0.00	0.00	895.00	895.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,775.00	2,525.00	0.00	0.00	0.00	0.00	2,525.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	237.36	2,696.05	0.00	2,696.05	(2,696.05)	1,847.31	1,847.31	1,494.84	1,494.84
718014	Telecom-Telephone Equipment	0.00	235.00	0.00	235.00	0.00	235.00	0.00	915.00	915.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.85	0.00	94.85	(94.85)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	750.00	300.00	0.00	0.00	0.00	0.00	300.00	571.27	571.27	455.30	455.30
Subtotal Account Pool: 71		**8,795.00**	**6,413.00**	**237.36**	**6,204.40**	**0.00**	**6,204.40**	**208.60**	**8,691.05**	**8,691.05**	**8,880.86**	**8,880.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760081	Equipment Usage Offset	0.00	0.00	(10.00)	(20.00)	0.00	(20.00)	20.00	514.00	514.00	(9,149.00)	(9,149.00)
760084	Student Union Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	(23,985.00)	(23,985.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(10.00)**	**(20.00)**	**0.00**	**(20.00)**	**20.00**	**664.00**	**664.00**	**(33,134.00)**	**(33,134.00)**
Total Fund: 1AJMUB		**94,295.00**	**96,953.00**	**11,098.43**	**94,537.71**	**0.00**	**94,537.71**	**2,415.29**	**92,897.11**	**92,897.11**	**53,799.05**	**53,799.05**
Total Org: UJMEVT		**94,295.00**	**96,953.00**	**11,098.43**	**94,537.71**	**0.00**	**94,537.71**	**2,415.29**	**92,897.11**	**92,897.11**	**53,799.05**	**53,799.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMGAM - MUB Games Room **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.49	77.49
61SNWS	College Work Study	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.49**	**77.49**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	17.81	517.48	0.00	517.48	(517.48)	1,069.03	1,069.03	965.32	965.32
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,250.00	500.00	0.00	217.00	0.00	217.00	283.00	392.63	392.63	259.70	259.70
711170	Supplies - foreign language	0.00	0.00	0.00	(250.00)	0.00	(250.00)	250.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,750.00	657.31	0.00	690.64	0.00	690.64	(33.33)	1,484.10	1,484.10	1,258.33	1,258.33
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.49	14.49	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	1,750.00	1,260.00	0.00	1,260.00	0.00	1,260.00	0.00	825.00	825.00	1,650.00	1,650.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**2,417.31**	**17.81**	**2,435.12**	**0.00**	**2,435.12**	**(17.81)**	**3,802.22**	**3,802.22**	**4,133.35**	**4,133.35**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**5,500.00**	**2,417.31**	**17.81**	**2,435.12**	**0.00**	**2,435.12**	**(17.81)**	**3,802.22**	**3,802.22**	**4,210.84**	**4,210.84**
Total Org: UJMGAM		**5,500.00**	**2,417.31**	**17.81**	**2,435.12**	**0.00**	**2,435.12**	**(17.81)**	**3,802.22**	**3,802.22**	**4,210.84**	**4,210.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMGSS - MUB Granite Square Station **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.44	0.00	3.44	(3.44)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	288.58	9,000.69	0.00	9,000.69	(9,000.69)	3,958.22	3,958.22	1,667.81	1,667.81
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	128.04	0.00	128.04	(128.04)	131.28	131.28	0.00	0.00
61SNSH	Student Labor	65,000.00	65,000.00	3,349.71	48,193.32	0.00	48,193.32	16,806.68	63,557.45	63,557.45	65,654.05	65,654.05
61SNWS	College Work Study	5,000.00	5,000.00	325.16	8,557.55	0.00	8,557.55	(3,557.55)	6,715.37	6,715.37	3,684.67	3,684.67
Subtotal Account Pool: 61		**70,000.00**	**70,000.00**	**3,963.45**	**65,883.04**	**0.00**	**65,883.04**	**4,116.96**	**74,362.32**	**74,362.32**	**71,006.53**	**71,006.53**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	732.13	24.24	756.37	0.00	756.37	(24.24)	332.49	332.49	140.09	140.09
Subtotal Account Pool: 65		**0.00**	**732.13**	**24.24**	**756.37**	**0.00**	**756.37**	**(24.24)**	**332.49**	**332.49**	**140.09**	**140.09**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	42.94	0.00	42.94	(42.94)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	27.64	2,323.18	0.00	2,323.18	(323.18)	2,280.35	2,280.35	1,346.29	1,346.29
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	5,000.00	2,600.00	527.99	1,987.33	0.00	1,987.33	612.67	2,989.55	2,989.55	2,573.12	2,573.12
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	30.00	30.00	0.00	0.00
713005	Printing & Copying-Campus	350.00	242.00	0.00	0.00	0.00	0.00	242.00	445.96	445.96	632.08	632.08
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	750.00	0.00	0.00	0.00	0.00	0.00	0.00	962.15	962.15	170.07	170.07
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.40	40.40
717200	Other Professional Services-General	14,000.00	17,700.00	89.24	16,648.88	0.00	16,648.88	1,051.12	20,725.28	20,725.28	9,876.90	9,876.90
717294	Cat's Cache	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	207.95	2,100.47	0.00	2,100.47	(2,100.47)	2,457.19	2,457.19	1,225.06	1,225.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	195.00	195.00	263.70	263.70
718016	Telecom-Usage (Tolls)	0.00	0.00	2.99	31.26	0.00	31.26	(31.26)	62.45	62.45	41.36	41.36
719005	Business Meals-Group or Class Meals	250.00	250.00	0.00	0.00	0.00	0.00	250.00	63.72	63.72	130.35	130.35
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B026	Items Resale-Newspaper-Cigs-Tobacco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	750.00	100.00	0.00	0.00	0.00	0.00	100.00	118.80	118.80	75.84	75.84
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	198.59	0.00	198.59	(198.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,800.00**	**25,292.00**	**855.81**	**23,729.65**	**0.00**	**23,729.65**	**1,562.35**	**30,330.45**	**30,330.45**	**16,375.17**	**16,375.17**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760087	UNH Dept Flyers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(188.50)	(188.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.50)**	**(188.50)**
Total Fund: 1AJMUB		**98,800.00**	**96,024.13**	**4,843.50**	**90,369.06**	**0.00**	**90,369.06**	**5,655.07**	**105,025.26**	**105,025.26**	**87,333.29**	**87,333.29**
Total Org: UJMGSS		**98,800.00**	**96,024.13**	**4,843.50**	**90,369.06**	**0.00**	**90,369.06**	**5,655.07**	**105,025.26**	**105,025.26**	**87,333.29**	**87,333.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMINF - MUB Commuter/Info Center **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.66	3.66	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	130.07	0.00	130.07	(130.07)	335.67	335.67	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.51	0.00	73.51	(73.51)	58.23	58.23	0.00	0.00
61SNSH	Student Labor	17,500.00	15,989.07	256.23	13,214.34	0.00	13,214.34	2,774.73	21,582.69	21,582.69	18,019.75	18,019.75
61SNWS	College Work Study	5,000.00	5,000.00	151.69	5,245.26	0.00	5,245.26	(245.26)	3,428.11	3,428.11	3,567.13	3,567.13
Subtotal Account Pool: 61		**22,500.00**	**20,989.07**	**407.92**	**18,663.18**	**0.00**	**18,663.18**	**2,325.89**	**25,408.36**	**25,408.36**	**21,586.88**	**21,586.88**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.93	0.00	10.93	0.00	10.93	0.00	28.50	28.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**10.93**	**0.00**	**10.93**	**0.00**	**10.93**	**0.00**	**28.50**	**28.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	400.00	0.00	54.79	0.00	54.79	345.21	334.84	334.84	285.56	285.56
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	500.00	200.00	0.00	66.64	0.00	66.64	133.36	170.21	170.21	281.06	281.06
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717294	Cat's Cache	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	821.76	0.00	821.76	(821.76)	823.99	823.99	791.70	791.70
718014	Telecom-Telephone Equipment	0.00	0.00	55.00	110.00	0.00	110.00	(110.00)	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.90	27.42	0.00	27.42	(27.42)	63.60	63.60	49.82	49.82
719005	Business Meals-Group or Class Meals	0.00	100.00	0.00	157.83	0.00	157.83	(57.83)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,100.00**	**1,700.00**	**126.38**	**1,238.44**	**0.00**	**1,238.44**	**461.56**	**1,392.64**	**1,392.64**	**1,458.14**	**1,458.14**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**24,600.00**	**22,700.00**	**534.30**	**19,912.55**	**0.00**	**19,912.55**	**2,787.45**	**26,829.50**	**26,829.50**	**23,045.02**	**23,045.02**
Total Org: UJMINF		**24,600.00**	**22,700.00**	**534.30**	**19,912.55**	**0.00**	**19,912.55**	**2,787.45**	**26,829.50**	**26,829.50**	**23,045.02**	**23,045.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMLDR - Leadership Development **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 71 - Support												
710000	In-State Travel	800.00	1,646.00	0.00	2,928.19	0.00	2,928.19	(1,282.19)	856.74	856.74	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.08	123.08	0.00	0.00
710300	Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	17,750.00	177.00	0.00	173.90	0.00	173.90	3.10	14,775.00	14,775.00	14,580.00	14,580.00
711100	Supplies-General	0.00	0.00	0.00	1,023.64	0.00	1,023.64	(1,023.64)	3,078.36	3,078.36	0.00	0.00
711128	Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	300.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	3,650.00	3,650.00	15.00	2,940.32	0.00	2,940.32	709.68	0.00	0.00	0.00	0.00
711180	Supplies Special Events	500.00	63.00	0.00	0.00	0.00	0.00	63.00	2,296.76	2,296.76	0.00	0.00
713005	Printing & Copying-Campus	675.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	250.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.32	0.00	25.32	(25.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	250.00	300.01	0.00	350.24	0.00	350.24	(50.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	100.00	10,642.00	0.00	10,642.00	0.00	10,642.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	14,500.00	17,588.00	0.00	17,588.00	0.00	17,588.00	0.00	14,500.00	14,500.00	14,500.00	14,500.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	(165.00)	0.00	(165.00)	165.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.72	47.72
719005	Business Meals-Group or Class Meals	3,350.00	1,350.00	73.37	1,130.32	0.00	1,130.32	219.68	393.68	393.68	100.00	100.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	154.00	0.00	154.00	96.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,975.00**	**37,356.01**	**88.37**	**37,355.93**	**0.00**	**37,355.93**	**0.08**	**36,023.62**	**36,023.62**	**29,227.72**	**29,227.72**
Total Fund: 1AJMUB		**42,975.00**	**37,356.01**	**88.37**	**37,355.93**	**0.00**	**37,355.93**	**0.08**	**36,023.62**	**36,023.62**	**29,227.72**	**29,227.72**
Total Org: UJMLDR		**42,975.00**	**37,356.01**	**88.37**	**37,355.93**	**0.00**	**37,355.93**	**0.08**	**36,023.62**	**36,023.62**	**29,227.72**	**29,227.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMIT - MUB Information Technolgy **Org Mgr: Hamer, Nancy J S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	800.00	0.00	776.00	0.00	776.00	24.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**800.00**	**0.00**	**776.00**	**0.00**	**776.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	53.86	399.71	0.00	399.71	(399.71)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,500.00	2,500.00	569.55	3,083.87	0.00	3,083.87	(583.87)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	10,750.00	7,750.00	2,503.85	7,439.45	0.00	7,439.45	310.55	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	1,755.00	3,159.00	0.00	1,515.00	0.00	1,515.00	1,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,005.00**	**13,409.00**	**3,127.26**	**12,438.03**	**0.00**	**12,438.03**	**970.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**15,005.00**	**14,209.00**	**3,127.26**	**13,214.03**	**0.00**	**13,214.03**	**994.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMIT		**15,005.00**	**14,209.00**	**3,127.26**	**13,214.03**	**0.00**	**13,214.03**	**994.97**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	354,340.00	394,936.18	47,350.81	417,900.86	0.00	417,900.86	(22,964.68)	376,685.02	376,685.02	359,060.55	359,060.55
617F10	Operating Staff	176,133.33	160,604.37	14,444.18	160,484.98	0.00	160,484.98	119.39	188,514.18	188,514.18	138,257.63	138,257.63
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	4,535.00	4,535.00	318.42	5,116.66	0.00	5,116.66	(581.66)	5,179.30	5,117.63	4,050.82	4,050.82
61CPBN	Bonus & Recruitment	0.00	210.00	0.00	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	4,200.01	4,200.01	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.06	0.00	1.06	(1.06)	489.65	489.65	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.00	533.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.06	20.06	0.00	0.00
61SNSH	Student Labor	13,450.00	8,733.28	616.00	2,272.70	0.00	2,272.70	6,460.58	7,372.39	7,372.39	4,169.78	4,169.78
61SNWS	College Work Study	2,500.00	2,500.00	0.00	2,770.35	0.00	2,770.35	(270.35)	1,411.03	1,411.03	2,097.08	2,097.08
61U000	Salary Offset Account	17,140.00	19,518.00	0.00	0.00	0.00	0.00	19,518.00	44.28	44.28	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**568,098.33**	**591,036.83**	**62,729.41**	**589,366.61**	**0.00**	**589,366.61**	**1,670.22**	**583,915.92**	**583,854.25**	**508,168.86**	**508,168.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	219,045.33	230,963.19	24,946.98	231,583.18	0.00	231,583.18	(619.99)	225,211.21	225,211.21	184,007.80	184,007.80
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	8,665.34	5,043.75	26.74	498.77	0.00	498.77	4,544.98	829.11	829.11	384.99	384.99
Subtotal Account Pool: 65		**227,710.67**	**236,006.94**	**24,973.72**	**232,081.95**	**0.00**	**232,081.95**	**3,924.99**	**226,040.32**	**226,040.32**	**184,392.79**	**184,392.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	0.00	408.31	0.00	408.31	91.69	138.60	138.60	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,500.00	2,500.00	24.30	4,496.69	0.00	4,496.69	(1,996.69)	2,509.29	2,509.29	1,378.37	1,378.37
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	6,700.00	1,171.11	4,970.10	0.00	4,970.10	1,729.90	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	2,934.00	0.00	2,934.00	(434.00)	1,002.00	1,002.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	117.72	0.00	117.72	(117.72)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	370.56	0.00	370.56	(370.56)	225.49	225.49	461.27	461.27
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,850.00	7,850.00	1,404.68	5,697.78	0.00	5,697.78	2,152.22	9,288.86	9,288.86	4,962.62	4,962.62
711106	Supplies-Uniforms	0.00	427.43	2,797.92	3,193.48	0.00	3,193.48	(2,766.05)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	560.69	560.69	47.50	47.50
711130	Supplies-Maintenance Supplies	0.00	0.00	61.55	74.53	0.00	74.53	(74.53)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	2,000.00	2,000.00	88.75	1,414.63	0.00	1,414.63	585.37	1,945.84	1,945.84	1,486.51	1,486.51
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.77	256.77	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,722.77	7,722.77	2,638.43	2,638.43
711172	Program Supplies	2,500.00	2,500.00	99.00	2,404.95	0.00	2,404.95	95.05	3,467.91	3,467.91	1,395.68	1,395.68
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	750.00	750.00	119.89	1,090.45	0.00	1,090.45	(340.45)	1,170.73	1,170.73	849.64	849.64
713015	Printing & Copying-Departmental	750.00	750.00	30.00	303.54	0.00	303.54	446.46	495.97	495.97	127.95	127.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,000.00	1,000.00	42.14	350.58	0.00	350.58	649.42	715.95	715.95	616.42	616.42
714010	Postage-Off Campus Mail Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	13.65	13.65	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,025.85	8,025.85	12,358.82	12,358.82
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	477.57	477.57	988.51	988.51
715040	Non-Cap Equip-Audio Visual	7,500.00	12,500.00	0.00	16,034.93	0.00	16,034.93	(3,534.93)	10,845.50	10,845.50	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(620.00)	(620.00)	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,784.00	0.00	1,784.00	(1,784.00)	1,518.50	1,518.50	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	478.10	0.00	478.10	(478.10)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	4,000.00	5,534.00	580.50	4,620.65	0.00	4,620.65	913.35	2,404.71	2,404.71	3,265.71	3,265.71
717200	Other Professional Services-General	699.00	699.00	0.00	0.00	0.00	0.00	699.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	250.00	250.00	0.00	1,100.00	0.00	1,100.00	(850.00)	0.00	0.00	250.00	250.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	14,750.00	14,750.00	0.00	0.00	0.00	0.00	14,750.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	966.45	11,539.20	0.00	11,539.20	(11,539.20)	10,786.70	10,786.70	9,807.99	9,807.99
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,127.00	0.00	1,127.00	(1,127.00)	994.08	994.08	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,494.16	0.00	1,494.16	(1,494.16)	370.25	370.25	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	35.52	418.07	0.00	418.07	(418.07)	479.49	479.49	297.77	297.77
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,197.64	0.00	3,197.64	(3,197.64)	98.92	98.92	0.00	0.00
719005	Business Meals-Group or Class Meals	2,500.00	2,500.00	0.00	96.67	0.00	96.67	2,403.33	2,488.48	2,488.48	1,997.93	1,997.93
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 71 - Support												
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	1,326.00	0.00	1,326.00	174.00	1,005.00	1,005.00	1,320.00	1,320.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	500.00	500.00	8.51	148.20	0.00	148.20	351.80	57.46	57.46	272.56	272.56
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	0.00	100.00	1,100.00	1,100.00	70.00	70.00
Subtotal Account Pool: 71		**55,249.00**	**68,910.43**	**7,430.32**	**71,266.94**	**0.00**	**71,266.94**	**(2,356.51)**	**69,557.03**	**69,557.03**	**44,643.68**	**44,643.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760081	Equipment Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.00)	(110.00)
760084	Student Union Events	0.00	0.00	(5.00)	(5.00)	0.00	(5.00)	5.00	0.00	0.00	(949.00)	(949.00)
760085	Copy Center Rent/Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760086	Theater Usage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760087	UNH Dept Flyers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760088	Cultural Events Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760089	Theater-Dance Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760093	CIS HelpDesk Area Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,387.50)	(4,387.50)
760094	UHS Partnership Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760095	Jazz Event Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(5.00)**	**(5.00)**	**0.00**	**(5.00)**	**5.00**	**0.00**	**0.00**	**(5,446.50)**	**(5,446.50)**
Account Pool: 79 - Reserves - Budget Only												
790025	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	3,717.00	6,699.79	0.00	0.00	0.00	0.00	6,699.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**3,717.00**	**6,699.79**	**0.00**	**0.00**	**0.00**	**0.00**	**6,699.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	30,170.00	6,212.00	1,695.00	1,695.00	0.00	1,695.00	4,517.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	30,866.70	0.00	30,866.70	(30,866.70)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	(1,695.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	26,349.70	0.00	0.00	0.00	0.00	26,349.70	0.00	0.00	175,000.00	175,000.00
Subtotal Account Pool: 7Z		**30,170.00**	**32,561.70**	**0.00**	**32,561.70**	**0.00**	**32,561.70**	**0.00**	**0.00**	**0.00**	**175,000.00**	**175,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**884,945.00**	**935,215.69**	**95,128.45**	**925,272.20**	**0.00**	**925,272.20**	**9,943.49**	**879,513.27**	**879,451.60**	**906,758.83**	**906,758.83**
Fund: 1GJ034 - Class of 29 Mub Living Room												

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ034 - Class of 29 Mub Living Room												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	77.90	0.00	77.90	(77.90)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,223.50	3,223.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**77.90**	**0.00**	**77.90**	**(77.90)**	**0.00**	**0.00**	**3,223.50**	**3,223.50**
Total Fund: 1GJ034		**0.00**	**0.00**	**0.00**	**77.90**	**0.00**	**77.90**	**(77.90)**	**0.00**	**0.00**	**3,223.50**	**3,223.50**
Fund: 1GJ035 - MUB Gifts												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	620.27	0.00	620.27	(620.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**620.27**	**0.00**	**620.27**	**(620.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ035		**0.00**	**0.00**	**0.00**	**620.27**	**0.00**	**620.27**	**(620.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ091 - MUB Daytime Programming												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.95	1,449.95
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,925.00	5,925.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**0.00**	**0.00**	**7,374.95**	**7,374.95**
Total Fund: 1GJ091		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**0.00**	**0.00**	**7,374.95**	**7,374.95**
Fund: 1XJ007 - VPSA MUB R&R												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(2,352.87)	(2,352.87)	0.00	0.00	0.00	0.00	(2,352.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,352.87	2,352.87	0.00	0.00	0.00	0.00	2,352.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ008 - VPSA MUB Restroom Renovations												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ009 - MUB elect circuit/receptcle upgrade												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(17,071.16)	(17,071.16)	0.00	0.00	0.00	0.00	(17,071.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,690.00)	(3,690.00)	0.00	0.00	0.00	0.00	(3,690.00)	3,690.00	3,690.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ009 - MUB elect circuit/receptcle upgrade												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	31,850.00	31,850.00	0.00	0.00	0.00	0.00	31,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,088.84**	**11,088.84**	**0.00**	**0.00**	**0.00**	**0.00**	**11,088.84**	**3,690.00**	**3,690.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(6,347.36)	(6,347.36)	0.00	0.00	0.00	0.00	(6,347.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,347.36)**	**(6,347.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,347.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(583.40)	(583.40)	0.00	0.00	0.00	0.00	(583.40)	(88.34)	(88.34)	0.00	0.00
Subtotal Account Pool: 7Z		**(583.40)**	**(583.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(583.40)**	**(88.34)**	**(88.34)**	**0.00**	**0.00**
Total Fund: 1XJ009		**4,158.08**	**4,158.08**	**0.00**	**0.00**	**0.00**	**0.00**	**4,158.08**	**3,601.66**	**3,601.66**	**0.00**	**0.00**
Fund: 1XJ010 - VPSA MUB Garden Project												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ011 - VPSA MUB Air Compressor												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ012 - VPSA MUB Std Org Office R&R												
Account Pool: 71 - Support												
711100	Supplies-General	(9,617.00)	11,908.00	0.00	71,521.18	0.00	71,521.18	(59,613.18)	592.00	592.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(683.79)	(683.79)	0.00	0.00	0.00	0.00	(683.79)	683.79	683.79	0.00	0.00
715020	Non-Cap Equip-under $1,000	(7,686.59)	(7,686.59)	0.00	0.00	0.00	0.00	(7,686.59)	3,099.29	3,099.29	1,031.82	1,031.82
7160	Maintenance and Repairs	(59,548.13)	(59,548.13)	0.00	0.00	0.00	0.00	(59,548.13)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	55,896.00	55,896.00	0.00	0.00	0.00	0.00	55,896.00	4,104.00	4,104.00	0.00	0.00
71CZ	Other Expenses-Deductions	146,200.80	146,200.80	0.00	0.00	0.00	0.00	146,200.80	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ012 - VPSA MUB Std Org Office R&R												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**124,561.29**	**146,086.29**	**0.00**	**71,521.18**	**0.00**	**71,521.18**	**74,565.11**	**8,479.08**	**8,479.08**	**1,031.82**	**1,031.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(25,910.00)	(25,910.00)	0.00	9,855.28	0.00	9,855.28	(35,765.28)	25,910.00	25,910.00	0.00	0.00
Subtotal Account Pool: 74		**(25,910.00)**	**(25,910.00)**	**0.00**	**9,855.28**	**0.00**	**9,855.28**	**(35,765.28)**	**25,910.00**	**25,910.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(2,521.00)	(2,521.00)	0.00	2,032.00	0.00	2,032.00	(4,553.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,521.00)**	**(2,521.00)**	**0.00**	**2,032.00**	**0.00**	**2,032.00**	**(4,553.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ012		**96,130.29**	**117,655.29**	**0.00**	**83,408.46**	**0.00**	**83,408.46**	**34,246.83**	**34,389.08**	**34,389.08**	**1,031.82**	**1,031.82**
Fund: 1XJ013 - VPSA MUB Granite State Rm Doors												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ014 - VPSA MUB Rockingham Lounge												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(1,807.70)	(1,807.70)	0.00	0.00	0.00	0.00	(1,807.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,937.70	1,937.70	0.00	0.00	0.00	0.00	1,937.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ015 - MUB Games Room Renovation												
Account Pool: 71 - Support												
711100	Supplies-General	(5,488.51)	(5,488.51)	0.00	0.00	0.00	0.00	(5,488.51)	5,488.51	5,488.51	0.00	0.00
711130	Supplies-Maintenance Supplies	(464.94)	(464.94)	0.00	0.00	0.00	0.00	(464.94)	464.94	464.94	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(3,356.00)	(3,356.00)	0.00	0.00	0.00	0.00	(3,356.00)	3,356.00	3,356.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(3,509.94)	(3,509.94)	0.00	0.00	0.00	0.00	(3,509.94)	2,860.94	2,860.94	10,399.00	10,399.00
715040	Non-Cap Equip-Audio Visual	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	410.00	410.00	0.00	0.00
7160	Maintenance and Repairs	(35,093.00)	(35,093.00)	0.00	0.00	0.00	0.00	(35,093.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	24,435.00	24,435.00	0.00	292.50	0.00	292.50	24,142.50	1,015.00	1,015.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,788.00	35,788.00	0.00	0.00	0.00	0.00	35,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,900.61**	**11,900.61**	**0.00**	**292.50**	**0.00**	**292.50**	**11,608.11**	**13,595.39**	**13,595.39**	**10,399.00**	**10,399.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ015 - MUB Games Room Renovation												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(11,520.00)	(11,520.00)	0.00	88.11	0.00	88.11	(11,608.11)	11,520.00	11,520.00	0.00	0.00
Subtotal Account Pool: 7Z		**(11,520.00)**	**(11,520.00)**	**0.00**	**88.11**	**0.00**	**88.11**	**(11,608.11)**	**11,520.00**	**11,520.00**	**0.00**	**0.00**
Total Fund: 1XJ015		**380.61**	**380.61**	**0.00**	**380.61**	**0.00**	**380.61**	**0.00**	**25,115.39**	**25,115.39**	**10,399.00**	**10,399.00**
Fund: 1XJ016 - VPSA MUB Granite Room Lighting 01												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	66,500.00	66,500.00	0.00	0.00	0.00	0.00	66,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,500.00**	**66,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(66,500.00)	(66,500.00)	0.00	0.00	0.00	0.00	(66,500.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(66,500.00)**	**(41,500.00)**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**(66,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ016		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ017 - VPSA MUB Mini-Blind Project												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ018 - VPSA MUB SOS Renovation												
Account Pool: 71 - Support												
7111	Supplies	(2,735.28)	(2,735.28)	0.00	0.00	0.00	0.00	(2,735.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,324.14)	(1,324.14)	0.00	0.00	0.00	0.00	(1,324.14)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,940.58**	**1,940.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,940.58)	(1,940.58)	0.00	0.00	0.00	0.00	(1,940.58)	1,940.58	1,940.58	0.00	0.00
Subtotal Account Pool: 7Z		**(1,940.58)**	**(1,940.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,940.58)**	**1,940.58**	**1,940.58**	**0.00**	**0.00**
Total Fund: 1XJ018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.58**	**1,940.58**	**0.00**	**0.00**
Fund: 1XJ019 - VPSA MUB Unexpended R&R												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ019 - VPSA MUB Unexpended R&R												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(1,470.28)	(1,470.28)	0.00	0.00	0.00	0.00	(1,470.28)	840.88	840.88	629.40	629.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,548.88)	(2,548.88)	0.00	0.00	0.00	0.00	(2,548.88)	2,548.88	2,548.88	0.00	0.00
Subtotal Account Pool: 61		**(4,019.16)**	**(4,019.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,019.16)**	**3,389.76**	**3,389.76**	**629.40**	**629.40**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(337.64)	(337.64)	0.00	0.00	0.00	0.00	(337.64)	284.77	284.77	52.87	52.87
Subtotal Account Pool: 65		**(337.64)**	**(337.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337.64)**	**284.77**	**284.77**	**52.87**	**52.87**
Account Pool: 71 - Support												
711100	Supplies-General	(3,255.00)	(3,255.00)	0.00	0.00	0.00	0.00	(3,255.00)	3,255.00	3,255.00	0.00	0.00
711130	Supplies-Maintenance Supplies	170,083.50	170,083.50	0.00	0.00	0.00	0.00	170,083.50	195.59	195.59	4,720.91	4,720.91
711132	Supplies-Software Incl Site License	(7,520.00)	(7,520.00)	0.00	0.00	0.00	0.00	(7,520.00)	7,520.00	7,520.00	0.00	0.00
711154	Supplies-Computer Peripherals	(4,834.26)	(4,834.26)	0.00	0.00	0.00	0.00	(4,834.26)	3,770.00	3,770.00	1,064.26	1,064.26
715005	Non-Cap Equip-Computer Hardware	(8,071.84)	(8,071.84)	0.00	0.00	0.00	0.00	(8,071.84)	0.00	0.00	8,071.84	8,071.84
715010	Non-Cap Equip-Furniture & Fixtures	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(5,733.62)	(5,733.62)	0.00	0.00	0.00	0.00	(5,733.62)	1,642.49	1,642.49	2,861.13	2,861.13
716000	Maintenance & Repairs-General	(16,953.31)	(16,953.31)	0.00	8,250.00	0.00	8,250.00	(25,203.31)	6,656.95	6,656.95	8,009.00	8,009.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	(1,880.00)	0.00	0.00	1,880.00	0.00	1,880.00	(1,880.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,035.47**	**117,915.47**	**0.00**	**10,130.00**	**0.00**	**10,130.00**	**107,785.47**	**23,040.03**	**23,040.03**	**24,727.14**	**24,727.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	1,278,191.17	1,278,191.17	0.00	0.00	0.00	0.00	1,278,191.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,278,191.17**	**1,278,191.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278,191.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,061,561.42)	(1,061,561.42)	0.00	0.00	0.00	0.00	(1,061,561.42)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(300,297.20)	(203,872.20)	0.00	77,458.80	0.00	77,458.80	(281,331.00)	249,511.25	249,511.25	139,037.53	139,037.53
Subtotal Account Pool: 7Z		**(1,361,858.62)**	**(1,265,433.62)**	**0.00**	**77,458.80**	**0.00**	**77,458.80**	**(1,342,892.42)**	**249,511.25**	**249,511.25**	**139,037.53**	**139,037.53**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ019		**28,011.22**	**126,316.22**	**0.00**	**87,588.80**	**0.00**	**87,588.80**	**38,727.42**	**276,225.81**	**276,225.81**	**164,446.94**	**164,446.94**
Fund: 1XJ038 - VPSA MUB Expansion												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,042.50)	10,000.00	0.00	1,162.34	0.00	1,162.34	8,837.66	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	6,425.00	345.21	2,545.21	0.00	2,545.21	3,879.79	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,274.00	0.00	8,274.00	(8,274.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(26,264.79)	(26,264.79)	0.00	0.00	0.00	0.00	(26,264.79)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	76.40	76.40	0.00	0.00	0.00	0.00	76.40	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	57.59	57.59	0.00	0.00	0.00	0.00	57.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(27,173.30)**	**(9,705.80)**	**345.21**	**11,981.55**	**0.00**	**11,981.55**	**(21,687.35)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ038 - VPSA MUB Expansion												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,813.51	28,813.51	0.00	0.00	0.00	0.00	28,813.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**28,813.51**	**28,813.51**	**0.00**	**0.00**	**0.00**	**0.00**	**28,813.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	4,447.28	0.00	4,447.28	(4,447.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,447.28**	**0.00**	**4,447.28**	**(4,447.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ038		**1,640.21**	**19,107.71**	**345.21**	**16,428.83**	**0.00**	**16,428.83**	**2,678.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ039 - VPSA MUB Class of 61 TV Room												
Account Pool: 71 - Support												
7111	Supplies	(419.72)	(419.72)	0.00	0.00	0.00	0.00	(419.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(28.44)	(28.44)	0.00	2.18	0.00	2.18	(30.62)	28.44	28.44	0.00	0.00
7160	Maintenance and Repairs	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,088.18)	(9,088.18)	0.00	0.00	0.00	0.00	(9,088.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,300.00	19,300.00	0.00	0.00	0.00	0.00	19,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,663.66**	**8,663.66**	**0.00**	**2.18**	**0.00**	**2.18**	**8,661.48**	**28.44**	**28.44**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,673.00)	(6,673.00)	0.00	0.00	0.00	0.00	(6,673.00)	0.00	0.00	0.00	0.00
7404	Construction	(1,988.48)	(1,988.48)	0.00	0.00	0.00	0.00	(1,988.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,661.48)**	**(8,661.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,661.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ039		**2.18**	**2.18**	**0.00**	**2.18**	**0.00**	**2.18**	**(0.00)**	**28.44**	**28.44**	**0.00**	**0.00**
Fund: 1XJ040 - VPSA MUB Strafford Room												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(7,646.25)	(7,646.25)	0.00	0.00	0.00	0.00	(7,646.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,646.25	7,646.25	0.00	0.00	0.00	0.00	7,646.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ041 - VPSA MUB Terrazzo Flooring Project												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ042 - VPSA MUB Recycling Container												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ042 - VPSA MUB Recycling Container												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ043 - VPSA MUB Theater												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	2,032.00	4,255.72	4,567.68	0.00	4,567.68	(2,535.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	3,300.00	3,300.00
71CZ	Other Expenses-Deductions	4,080.00	21,080.00	0.00	0.00	0.00	0.00	21,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,032.00**	**4,255.72**	**4,600.68**	**0.00**	**4,600.68**	**14,431.32**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	60,000.00	0.00	10,825.35	59,065.24	69,890.59	(9,890.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**60,000.00**	**0.00**	**10,825.35**	**59,065.24**	**69,890.59**	**(9,890.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,948.99	0.00	2,948.99	(2,948.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,948.99**	**0.00**	**2,948.99**	**(2,948.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ043		**0.00**	**79,032.00**	**4,255.72**	**18,375.02**	**59,065.24**	**77,440.26**	**1,591.74**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
Fund: 1XJ044 - VPSA MUB College Brook Deck												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,975.00)	(1,975.00)	0.00	1,870.00	0.00	1,870.00	(3,845.00)	1,975.00	1,975.00	0.00	0.00
71CZ	Other Expenses-Deductions	302.34	302.34	0.00	0.00	0.00	0.00	302.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,672.66)**	**(1,672.66)**	**0.00**	**1,870.00**	**0.00**	**1,870.00**	**(3,542.66)**	**1,975.00**	**1,975.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	8,262.00	8,262.00	0.00	4,719.34	0.00	4,719.34	3,542.66	0.00	0.00	(8,262.00)	(8,262.00)
Subtotal Account Pool: 7Z		**8,262.00**	**8,262.00**	**0.00**	**4,719.34**	**0.00**	**4,719.34**	**3,542.66**	**0.00**	**0.00**	**(8,262.00)**	**(8,262.00)**
Total Fund: 1XJ044		**6,589.34**	**6,589.34**	**0.00**	**6,589.34**	**0.00**	**6,589.34**	**0.00**	**1,975.00**	**1,975.00**	**(8,262.00)**	**(8,262.00)**
Fund: 1XJ045 - VPSA MUB HVAC Project												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	183,342.00	183,342.00	0.00	0.00	0.00	0.00	183,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**183,342.00**	**183,342.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183,342.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	60,000.00	0.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**60,000.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ045		**183,342.00**	**183,342.00**	**0.00**	**60,000.00**	**0.00**	**60,000.00**	**123,342.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund: 1XJ046 - MUB Seminar/Mtg Room Projector

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ046 - MUB Seminar/Mtg Room Projection												
Account Pool: 71 - Support												
711000	Purchasing Cards	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	369.00	369.00	0.00	0.00
711100	Supplies-General	17,859.49	25,499.86	0.00	2,753.66	0.00	2,753.66	22,746.20	4,829.51	4,829.51	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,386.19)	(1,386.19)	0.00	0.00	0.00	0.00	(1,386.19)	0.00	0.00	613.19	613.19
717200	Other Professional Services-General	(2,490.49)	(2,490.49)	0.00	3,400.00	0.00	3,400.00	(5,890.49)	2,490.49	2,490.49	0.00	0.00
Subtotal Account Pool: 71		**13,613.81**	**21,254.18**	**0.00**	**6,153.66**	**0.00**	**6,153.66**	**15,100.52**	**7,689.00**	**7,689.00**	**613.19**	**613.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(11,831.00)	(11,831.00)	0.00	3,269.52	0.00	3,269.52	(15,100.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(11,831.00)**	**(11,831.00)**	**0.00**	**3,269.52**	**0.00**	**3,269.52**	**(15,100.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ046		**1,782.81**	**9,423.18**	**0.00**	**9,423.18**	**0.00**	**9,423.18**	**0.00**	**7,689.00**	**7,689.00**	**613.19**	**613.19**
Fund: 1XJ047 - MUB Entry/Exit Doors												
Account Pool: 71 - Support												
711000	Purchasing Cards	(4,790.00)	(4,790.00)	0.00	0.00	0.00	0.00	(4,790.00)	4,790.00	4,790.00	0.00	0.00
711100	Supplies-General	24,947.63	29,947.63	0.00	3,925.00	0.00	3,925.00	26,022.63	1,552.37	1,552.37	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	890.00	0.00	890.00	(890.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(7,392.15)	(7,392.15)	0.00	0.00	0.00	0.00	(7,392.15)	7,392.15	7,392.15	0.00	0.00
Subtotal Account Pool: 71		**12,765.48**	**17,765.48**	**0.00**	**4,815.00**	**0.00**	**4,815.00**	**12,950.48**	**13,734.52**	**13,734.52**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(12,295.00)	(12,295.00)	0.00	0.00	0.00	0.00	(12,295.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(12,295.00)**	**(12,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,295.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ047		**470.48**	**5,470.48**	**0.00**	**4,815.00**	**0.00**	**4,815.00**	**655.48**	**13,734.52**	**13,734.52**	**0.00**	**0.00**
Fund: 1XJ048 - VPSA MUB Mighty-Lite Replacement												
Account Pool: 71 - Support												
711100	Supplies-General	65,898.00	67,702.28	0.00	0.00	0.00	0.00	67,702.28	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(54,793.60)	(54,793.60)	0.00	0.00	0.00	0.00	(54,793.60)	54,793.60	54,793.60	0.00	0.00
715020	Non-Cap Equip-under $1,000	(11,059.20)	(11,059.20)	0.00	1,849.48	0.00	1,849.48	(12,908.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45.20**	**1,849.48**	**0.00**	**1,849.48**	**0.00**	**1,849.48**	**0.00**	**54,793.60**	**54,793.60**	**0.00**	**0.00**
Total Fund: 1XJ048		**45.20**	**1,849.48**	**0.00**	**1,849.48**	**0.00**	**1,849.48**	**0.00**	**54,793.60**	**54,793.60**	**0.00**	**0.00**
Fund: 1XJ051 - VPSA MUB Technology Infrastructure												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,786.25)	(3,786.25)	0.00	0.00	0.00	0.00	(3,786.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,786.25)**	**(3,786.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,786.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ051 - VPSA MUB Technology Infrastructure												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(541.49)	(541.49)	0.00	0.00	0.00	0.00	(541.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(541.49)**	**(541.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(541.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	30,343.00	0.00	2,645.57	0.00	2,645.57	27,697.43	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(2,270.14)	(1,204.14)	0.00	0.00	0.00	0.00	(1,204.14)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(901.90)	(901.90)	0.00	0.00	0.00	0.00	(901.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	172.28	0.00	172.28	(172.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,172.04)**	**28,236.96**	**0.00**	**2,817.85**	**0.00**	**2,817.85**	**25,419.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	13,611.28	0.00	13,611.28	(13,611.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**13,611.28**	**0.00**	**13,611.28**	**(13,611.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	7,499.78	27,499.78	0.00	4,603.27	0.00	4,603.27	22,896.51	0.22	0.22	0.00	0.00
Subtotal Account Pool: 7Z		**7,499.78**	**27,499.78**	**0.00**	**4,603.27**	**0.00**	**4,603.27**	**22,896.51**	**0.22**	**0.22**	**0.00**	**0.00**
Total Fund: 1XJ051		**0.00**	**51,409.00**	**0.00**	**21,032.40**	**0.00**	**21,032.40**	**30,376.60**	**0.22**	**0.22**	**0.00**	**0.00**
Fund: 1XJ052 - Granite Square Station Upgrade												
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	7,324.74	7,324.74	0.00	0.00	0.00	0.00	7,324.74	0.00	0.00	993.50	993.50
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,118.94)	(1,118.94)	0.00	0.00	0.00	0.00	(1,118.94)	0.00	0.00	1,118.94	1,118.94
716000	Maintenance & Repairs-General	(5,250.00)	(5,250.00)	5,535.00	5,535.00	0.00	5,535.00	(10,785.00)	5,250.00	5,250.00	0.00	0.00
Subtotal Account Pool: 71		**955.80**	**955.80**	**5,535.00**	**5,535.00**	**0.00**	**5,535.00**	**(4,579.20)**	**5,250.00**	**5,250.00**	**2,112.44**	**2,112.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,515.00	13,515.00
740402	Construction-Primary	3,200.00	4,735.00	0.00	0.00	0.00	0.00	4,735.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,200.00**	**4,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,735.00**	**0.00**	**0.00**	**13,515.00**	**13,515.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ052		**4,155.80**	**5,690.80**	**5,535.00**	**5,535.00**	**0.00**	**5,535.00**	**155.80**	**5,250.00**	**5,250.00**	**15,627.44**	**15,627.44**
Fund: 1XJ056 - Mub Memorial Room Plaque												
Account Pool: 71 - Support												
711100	Supplies-General	(1,516.28)	(1,516.28)	38.99	429.77	0.00	429.77	(1,946.05)	1,516.28	1,516.28	0.00	0.00
711152	Supplies-Awards & Displays	7,500.00	7,500.00	0.00	204.71	0.00	204.71	7,295.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,983.72**	**5,983.72**	**38.99**	**634.48**	**0.00**	**634.48**	**5,349.24**	**1,516.28**	**1,516.28**	**0.00**	**0.00**
Total Fund: 1XJ056		**5,983.72**	**5,983.72**	**38.99**	**634.48**	**0.00**	**634.48**	**5,349.24**	**1,516.28**	**1,516.28**	**0.00**	**0.00**

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ057 - Mub Wooden Ramp Repair												
Account Pool: 71 - Support												
711100	Supplies-General	147,357.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**147,357.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ057		**147,357.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ058 - Mub Exterior Signage												
Account Pool: 71 - Support												
711100	Supplies-General	(4,704.50)	(4,704.50)	0.00	0.00	0.00	0.00	(4,704.50)	4,704.50	4,704.50	0.00	0.00
Subtotal Account Pool: 71		**(4,704.50)**	**(4,704.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,704.50)**	**4,704.50**	**4,704.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ058		**295.50**	**295.50**	**0.00**	**0.00**	**0.00**	**0.00**	**295.50**	**4,704.50**	**4,704.50**	**0.00**	**0.00**
Fund: 1XJ061 - Entertainment Center Upgrade												
Account Pool: 71 - Support												
711100	Supplies-General	5,742.60	5,742.60	0.00	365.97	0.00	365.97	5,376.63	7,538.40	7,538.40	0.00	0.00
Subtotal Account Pool: 71		**5,742.60**	**5,742.60**	**0.00**	**365.97**	**0.00**	**365.97**	**5,376.63**	**7,538.40**	**7,538.40**	**0.00**	**0.00**
Total Fund: 1XJ061		**5,742.60**	**5,742.60**	**0.00**	**365.97**	**0.00**	**365.97**	**5,376.63**	**7,538.40**	**7,538.40**	**0.00**	**0.00**
Fund: 1XJ062 - MUB Aesthetics												
Account Pool: 71 - Support												
711100	Supplies-General	9,750.00	19,750.00	0.00	8,438.11	0.00	8,438.11	11,311.89	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**9,750.00**	**19,750.00**	**0.00**	**8,438.11**	**0.00**	**8,438.11**	**11,311.89**	**250.00**	**250.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ062		**9,750.00**	**19,750.00**	**0.00**	**8,438.11**	**0.00**	**8,438.11**	**11,311.89**	**250.00**	**250.00**	**0.00**	**0.00**
Fund: 1XJ063 - MUB Professional Development												
Account Pool: 71 - Support												
711100	Supplies-General	10,000.00	20,000.00	0.00	4,430.65	0.00	4,430.65	15,569.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**20,000.00**	**0.00**	**4,430.65**	**0.00**	**4,430.65**	**15,569.35**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMMUB - Memorial Union Building **Org Mgr: Allen, James Y**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ063 - MUB Professional Development											
Total Fund: 1XJ063	**10,000.00**	**20,000.00**	**0.00**	**4,430.65**	**0.00**	**4,430.65**	**15,569.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMMUB	**1,390,782.04**	**1,772,413.88**	**105,303.37**	**1,431,867.88**	**59,065.24**	**1,490,933.12**	**281,480.76**	**1,318,265.75**	**1,318,204.08**	**1,104,513.67**	**1,104,513.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMOFF - Mub Offset Allocations **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,500.00)	(4,500.00)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,500.00)**	**(4,500.00)**
Account Pool: 76 - F&A and Internal Allocations												
76000C	Wildcat Wireless Lease Payment	(10,942.00)	(22,610.00)	(14,403.50)	(22,610.00)	0.00	(22,610.00)	0.00	0.00	0.00	0.00	0.00
76000D	Student Org Ticket Support	(4,750.00)	(4,750.00)	0.00	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	0.00	0.00
760081	Equipment Usage Offset	(15,000.00)	(10,000.00)	(668.00)	(4,225.00)	0.00	(4,225.00)	(5,775.00)	(18,447.00)	(20,283.00)	(193.20)	(193.20)
760084	Student Union Events	(25,000.00)	(25,000.00)	(6,589.00)	(30,368.00)	0.00	(30,368.00)	5,368.00	(22,453.46)	(22,453.46)	(4,120.00)	(4,120.00)
760085	Copy Center Rent/Lease	(40,305.00)	(40,305.00)	(10,076.25)	(40,305.00)	0.00	(40,305.00)	0.00	(39,259.92)	(39,259.92)	(27,937.50)	(27,937.50)
760086	Theater Usage	(1,500.00)	(1,816.00)	0.00	(1,816.30)	0.00	(1,816.30)	0.30	(5,043.85)	(5,043.85)	(1,900.00)	(1,900.00)
760087	UNH Dept Flyers	(1,250.00)	(2,743.00)	(450.00)	(2,743.04)	0.00	(2,743.04)	0.04	(2,439.10)	(2,439.10)	(578.50)	(578.50)
760088	Cultural Events Offset	(2,000.00)	(2,764.00)	0.00	(2,764.84)	0.00	(2,764.84)	0.84	(3,533.24)	(3,533.24)	(3,877.33)	(3,877.33)
760089	Theater-Dance Offset	(2,000.00)	(4,061.00)	(138.54)	(4,108.55)	0.00	(4,108.55)	47.55	(2,219.55)	(2,219.55)	(3,860.73)	(3,860.73)
760090	MUSO Projection Usage	(5,000.00)	(5,000.00)	0.00	(5,700.00)	0.00	(5,700.00)	700.00	(1,667.00)	(1,667.00)	(3,525.50)	(3,525.50)
760093	CIS HelpDesk Area Rental	(6,326.00)	(6,326.00)	0.00	(6,326.00)	0.00	(6,326.00)	0.00	(6,160.00)	(6,160.00)	0.00	0.00
760094	UHS Partnership Contribution	(55,000.00)	(55,000.00)	0.00	(55,000.00)	0.00	(55,000.00)	0.00	(55,000.00)	(55,000.00)	(77,764.80)	(77,764.80)
760095	Jazz Event Offset	(750.00)	(750.00)	0.00	(408.40)	0.00	(408.40)	(341.60)	(890.57)	(890.57)	0.00	0.00
Subtotal Account Pool: 76		**(169,823.00)**	**(181,125.00)**	**(32,325.29)**	**(181,125.13)**	**0.00**	**(181,125.13)**	**0.13**	**(157,113.69)**	**(158,949.69)**	**(123,757.56)**	**(123,757.56)**
Total Fund: 1AJMUB		**(169,823.00)**	**(181,125.00)**	**(32,325.29)**	**(181,125.13)**	**0.00**	**(181,125.13)**	**0.13**	**(157,113.69)**	**(158,949.69)**	**(128,257.56)**	**(128,257.56)**
Total Org: UJMOFF		**(169,823.00)**	**(181,125.00)**	**(32,325.29)**	**(181,125.13)**	**0.00**	**(181,125.13)**	**0.13**	**(157,113.69)**	**(158,949.69)**	**(128,257.56)**	**(128,257.56)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMSOP - Social Programs **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 71 - Support												
710000	In-State Travel	250.00	784.00	0.00	3,628.78	0.00	3,628.78	(2,844.78)	117.72	117.72	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,084.00	0.00	2,193.46	0.00	2,193.46	(1,109.46)	1,428.72	1,428.72	1,120.27	1,120.27
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	570.00	0.00	570.00	930.00	739.50	739.50	490.00	490.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	3,700.00	3,082.00	0.00	965.77	0.00	965.77	2,116.23	2,295.38	2,295.38	1,357.45	1,357.45
711100	Supplies-General	0.00	3,361.00	3,218.00	6,739.16	0.00	6,739.16	(3,378.16)	6,241.41	6,241.41	3,932.32	3,932.32
711108	Supplies-Subscription,Newspaper,Mag	250.00	250.00	0.00	0.00	0.00	0.00	250.00	68.00	68.00	0.00	0.00
711110	Supplies-Animal Feed-Care	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711118	Supplies-Props	0.00	1,250.00	0.00	252.14	0.00	252.14	997.86	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	1,550.00	1,550.00	0.00	2,221.49	0.00	2,221.49	(671.49)	0.00	0.00	1,539.85	1,539.85
711172	Program Supplies	6,600.00	8,167.00	2,615.00	6,363.56	0.00	6,363.56	1,803.44	0.00	0.00	0.00	0.00
711180	Supplies Special Events	13,500.00	13,500.00	0.00	7,432.81	0.00	7,432.81	6,067.19	10,365.50	10,365.50	15,090.60	15,090.60
713005	Printing & Copying-Campus	3,000.00	2,263.00	0.00	432.42	0.00	432.42	1,830.58	1,635.57	1,635.57	2,128.50	2,128.50
714005	Postage-Campus Mail Services	850.00	706.00	0.00	244.12	0.00	244.12	461.88	82.60	82.60	83.99	83.99
714020	Postage-Labeling	0.00	144.00	92.11	407.16	0.00	407.16	(263.16)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	250.00	250.00	0.00	38.65	0.00	38.65	211.35	0.00	0.00	69.00	69.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.01	30.01
717200	Other Professional Services-General	1,250.00	1,250.00	0.00	473.22	0.00	473.22	776.78	2,700.81	2,700.81	1,893.90	1,893.90
717224	Oth Prof Ser-Guest Artists	22,050.00	28,050.00	0.00	30,669.26	0.00	30,669.26	(2,619.26)	11,300.00	11,300.00	11,435.00	11,435.00
717248	Oth Prof Ser-Speakers/Entertainment	24,500.00	24,500.00	0.00	28,103.26	0.00	28,103.26	(3,603.26)	12,850.00	12,850.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	1,500.00	1,500.00	0.00	1,296.88	0.00	1,296.88	203.12	1,290.41	1,290.41	1,101.80	1,101.80
719100	Membership Dues & Fees	100.00	100.00	706.00	706.00	0.00	706.00	(606.00)	0.00	0.00	65.00	65.00
Subtotal Account Pool: 71		**83,100.00**	**93,291.00**	**6,631.11**	**92,767.14**	**0.00**	**92,767.14**	**523.86**	**51,115.62**	**51,115.62**	**40,337.69**	**40,337.69**
Total Fund: 1AJMUB		**83,100.00**	**93,291.00**	**6,631.11**	**92,767.14**	**0.00**	**92,767.14**	**523.86**	**51,115.62**	**51,115.62**	**40,337.69**	**40,337.69**
Total Org: UJMSOP		**83,100.00**	**93,291.00**	**6,631.11**	**92,767.14**	**0.00**	**92,767.14**	**523.86**	**51,115.62**	**51,115.62**	**40,337.69**	**40,337.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMSOS - MUB Student Organizations **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,000.00	5,000.00	218.54	5,360.89	0.00	5,360.89	(360.89)	6,939.34	6,939.34	6,870.04	6,870.04
61SNWS	College Work Study	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	300.17	300.17	529.11	529.11
Subtotal Account Pool: 61		**8,250.00**	**5,000.00**	**218.54**	**5,360.89**	**0.00**	**5,360.89**	**(360.89)**	**7,239.51**	**7,239.51**	**7,399.15**	**7,399.15**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMSOS - MUB Student Organizations **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	500.00	750.00	0.00	1,210.59	0.00	1,210.59	(460.59)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	65.00	65.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.86	895.86
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	811.80	0.00	811.80	1,188.20	8,038.55	8,038.55	1,725.55	1,725.55
711116	Supplies-Production or Performance	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.72	1,377.72
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	1,250.00	750.00	0.00	1,176.74	0.00	1,176.74	(426.74)	904.24	904.24	1,161.48	1,161.48
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	58.21	2,227.78	0.00	2,227.78	(2,227.78)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	4,750.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	3,076.89	3,076.89	4,451.16	4,451.16
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.10	250.10	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.26	90.26	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,175.00	1,175.00	1,200.00	1,200.00
717224	Oth Prof Ser-Guest Artists	7,500.00	0.00	0.00	600.00	0.00	600.00	(600.00)	8,200.00	8,200.00	1,675.00	1,675.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	14,500.00	14,520.00	0.00	0.00	0.00	0.00	14,520.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,223.49	12,799.04	0.00	12,799.04	(12,799.04)	13,297.93	13,297.93	13,502.66	13,502.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	480.00	480.00	54.27	54.27
718016	Telecom-Usage (Tolls)	0.00	0.00	7.87	107.59	0.00	107.59	(107.59)	120.20	120.20	259.47	259.47
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,250.00	4,250.00	0.00	6,250.00	0.00	6,250.00	(2,000.00)	67.86	67.86	4,625.25	4,625.25
719005	Business Meals-Group or Class Meals	0.00	2,500.00	0.00	95.02	0.00	95.02	2,404.98	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	200.00	0.00	65.00	0.00	65.00	135.00	0.00	0.00	762.00	762.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	750.00	350.00	0.00	0.00	0.00	0.00	350.00	175.60	175.60	263.70	263.70
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	250.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00	250.00	250.00
Subtotal Account Pool: 71		**38,750.00**	**29,320.00**	**1,289.57**	**25,753.56**	**0.00**	**25,753.56**	**3,566.44**	**36,194.63**	**36,194.63**	**32,204.12**	**32,204.12**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMSOS - MUB Student Organizations **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**47,000.00**	**34,320.00**	**1,508.11**	**31,114.45**	**0.00**	**31,114.45**	**3,205.55**	**43,434.14**	**43,434.14**	**39,603.27**	**39,603.27**
Fund: 1GJ037 - Safe Rides												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	233.55	0.00	233.55	(233.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**233.55**	**0.00**	**233.55**	**(233.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ037		**0.00**	**0.00**	**0.00**	**233.55**	**0.00**	**233.55**	**(233.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMSOS		**47,000.00**	**34,320.00**	**1,508.11**	**31,348.00**	**0.00**	**31,348.00**	**2,972.00**	**43,434.14**	**43,434.14**	**39,603.27**	**39,603.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMSTD - Non-Trad/Off-Campus/LdrShp Svcs **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(600.00)	(300.00)	2,925.00	0.00	2,925.00	(3,525.00)	2,100.01	2,100.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,303.98	2,303.98	0.00	0.00
61SNWS	College Work Study	0.00	(3,575.00)	0.00	0.00	0.00	0.00	(3,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,900.00**	**3,225.00**	**(300.00)**	**2,925.00**	**0.00**	**2,925.00**	**300.00**	**4,403.99**	**4,403.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	625.00	268.00	(25.20)	245.70	0.00	245.70	22.30	176.40	176.40	0.00	0.00
Subtotal Account Pool: 65		**625.00**	**268.00**	**(25.20)**	**245.70**	**0.00**	**245.70**	**22.30**	**176.40**	**176.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMSTD - Non-Trad/Off-Campus/LdrShp Svcs **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,150.00	0.00	1,269.20	0.00	1,269.20	(119.20)	1,776.84	1,776.84	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	750.00	404.00	0.00	404.00	0.00	404.00	0.00	305.00	305.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	377.50	377.50
710410	Student or Non-Emp Travel-Lodging	0.00	340.00	0.00	315.36	0.00	315.36	24.64	0.00	0.00	235.44	235.44
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,500.00	3,200.00	2,519.48	3,555.62	0.00	3,555.62	(355.62)	4,489.34	4,489.34	3,391.87	3,391.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	217.00	217.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.87	17.87
711172	Program Supplies	4,300.00	2,350.00	0.00	1,450.81	0.00	1,450.81	899.19	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	31.00	42.29	0.00	42.29	(42.29)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	3,075.00	2,290.00	824.00	1,889.72	0.00	1,889.72	400.28	1,191.40	1,191.40	3,472.35	3,472.35
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.41	0.00	3.41	(3.41)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	500.00	10.00	0.00	57.62	0.00	57.62	(47.62)	0.00	0.00	289.86	289.86
714010	Postage-Off Campus Mail Services	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	690.14	690.14	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717224	Oth Prof Ser-Guest Artists	8,500.00	10,150.00	0.00	9,975.00	0.00	9,975.00	175.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	4,750.00	700.00	0.00	525.64	0.00	525.64	174.36	208.62	208.62	319.90	319.90
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	350.00	175.00	0.00	175.00	0.00	175.00	0.00	65.00	65.00	125.00	125.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	401.60	509.60	0.00	509.60	490.40	248.40	248.40	335.00	335.00
Subtotal Account Pool: 71		**30,225.00**	**21,769.00**	**3,776.08**	**20,796.27**	**0.00**	**20,796.27**	**972.73**	**8,974.74**	**8,974.74**	**11,271.79**	**11,271.79**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJMSTD - Non-Trad/Off-Campus/LdrShp Svcs **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**41,750.00**	**25,262.00**	**3,450.88**	**23,966.97**	**0.00**	**23,966.97**	**1,295.03**	**21,555.13**	**21,555.13**	**11,271.79**	**11,271.79**
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ028 - Leadershape USA at UNH												
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	24.98	0.00	24.98	(24.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**24.98**	**0.00**	**24.98**	**(24.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ028		**0.00**	**0.00**	**0.00**	**24.98**	**0.00**	**24.98**	**(24.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ038 - Education Programming												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMSTD - Non-Trad/Off-Campus/LdrShp Svcs **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ038 - Education Programming												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.00**	**306.00**
Total Fund: 1GJ038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.00**	**306.00**
Fund: 1GJ041 - Student Affairs Programming												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.05	720.05	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**720.05**	**720.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.13	416.13	235.44	235.44
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	1,857.00	1,857.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.07	551.07	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.79	80.79	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	4,250.00	4,250.00	4,500.00	4,500.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00	257.60	257.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**12,943.99**	**12,943.99**	**6,968.04**	**6,968.04**
Total Fund: 1GJ041		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**13,664.04**	**13,664.04**	**6,968.04**	**6,968.04**
Total Org: UJMSTD		**41,750.00**	**25,262.00**	**3,450.88**	**25,091.95**	**0.00**	**25,091.95**	**170.05**	**35,219.17**	**35,219.17**	**18,545.83**	**18,545.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMTHR - MUB Theater **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.27	0.00	51.27	(51.27)	52.43	52.43	0.00	0.00
61SNSH	Student Labor	14,500.00	8,500.00	0.00	9,135.74	0.00	9,135.74	(635.74)	7,263.96	7,263.96	3,925.07	3,925.07
61SNWS	College Work Study	3,500.00	2,000.00	0.00	863.57	0.00	863.57	1,136.43	3.23	3.23	554.13	554.13
Subtotal Account Pool: 61		**18,000.00**	**10,500.00**	**0.00**	**10,050.58**	**0.00**	**10,050.58**	**449.42**	**7,319.62**	**7,319.62**	**4,479.20**	**4,479.20**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	1,657.00	0.00	2,033.48	0.00	2,033.48	(376.48)	83.51	83.51	211.68	211.68
715020	Non-Cap Equip-under $1,000	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.43	1,609.43	1,556.30	1,556.30
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	3,000.00	5,907.00	258.50	2,585.00	0.00	2,585.00	3,322.00	2,610.00	2,610.00	750.00	750.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	521.00	0.00	521.00	(521.00)	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	1,742.35	0.00	1,020.00	0.00	1,020.00	722.35	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,595.64	0.00	3,595.64	(3,595.64)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,450.00**	**9,306.35**	**258.50**	**9,755.12**	**0.00**	**9,755.12**	**(448.77)**	**4,302.94**	**4,302.94**	**2,517.98**	**2,517.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,517.20	11,517.20
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,517.20**	**11,517.20**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760086	Theater Usage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760090	MUSO Projection Usage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**23,450.00**	**19,806.35**	**258.50**	**19,805.70**	**0.00**	**19,805.70**	**0.65**	**11,622.56**	**11,622.56**	**18,514.38**	**18,514.38**
Total Org: UJMTHR		**23,450.00**	**19,806.35**	**258.50**	**19,805.70**	**0.00**	**19,805.70**	**0.65**	**11,622.56**	**11,622.56**	**18,514.38**	**18,514.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMTKT - MUB Ticket Office **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.37	10.37	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	0.00	6,499.99	0.00	6,499.99	(499.99)	4,583.39	4,583.39	5,893.22	5,893.22
61SNWS	College Work Study	1,500.00	1,500.00	0.00	1,516.89	0.00	1,516.89	(16.89)	1,937.06	1,937.06	1,007.06	1,007.06
Subtotal Account Pool: 61		**7,500.00**	**7,500.00**	**0.00**	**8,016.88**	**0.00**	**8,016.88**	**(516.88)**	**6,530.82**	**6,530.82**	**6,900.28**	**6,900.28**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,750.00	3,875.00	0.00	4,393.17	0.00	4,393.17	(518.17)	6,403.51	6,403.51	1,789.86	1,789.86
713005	Printing & Copying-Campus	250.00	196.00	0.00	28.06	0.00	28.06	167.94	0.00	0.00	37.49	37.49
715020	Non-Cap Equip-under $1,000	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.00	1,102.00
717105	Finl Services-Credit Crd Disc Fees	1,500.00	1,403.00	8.74	858.66	0.00	858.66	544.34	1,593.00	1,593.00	1,070.79	458.49
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	3,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717294	Cat's Cache	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.78	1,114.72	0.00	1,114.72	(1,114.72)	1,255.50	1,255.50	1,414.14	1,414.14
718016	Telecom-Usage (Tolls)	0.00	0.00	1.51	16.65	0.00	16.65	(16.65)	21.22	21.22	12.31	12.31
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	174.75	0.00	174.75	(174.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,375.00**	**8,224.00**	**99.03**	**6,586.01**	**0.00**	**6,586.01**	**1,637.99**	**9,273.23**	**9,273.23**	**5,426.59**	**4,814.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760088	Cultural Events Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(680.72)	(680.72)
760089	Theater-Dance Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760095	Jazz Event Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(554.73)	(554.73)	(650.06)	(650.06)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(554.73)**	**(554.73)**	**(1,330.78)**	**(1,330.78)**
Total Fund: 1AJMUB		**16,875.00**	**15,724.00**	**99.03**	**14,602.89**	**0.00**	**14,602.89**	**1,121.11**	**15,249.32**	**15,249.32**	**10,996.09**	**10,383.79**
Total Org: UJMTKT		**16,875.00**	**15,724.00**	**99.03**	**14,602.89**	**0.00**	**14,602.89**	**1,121.11**	**15,249.32**	**15,249.32**	**10,996.09**	**10,383.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMVEN - MUB Vendor Operations **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	750.00	450.00	0.00	365.96	0.00	365.96	84.04	929.80	929.80	339.04	339.04
61SNWS	College Work Study	500.00	500.00	0.00	194.67	0.00	194.67	305.33	18.52	18.52	150.17	150.17
Subtotal Account Pool: 61		**1,250.00**	**950.00**	**0.00**	**560.63**	**0.00**	**560.63**	**389.37**	**948.32**	**948.32**	**489.21**	**489.21**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	250.00	2,500.00	0.00	2,768.00	0.00	2,768.00	(268.00)	540.00	540.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	250.00	160.00	0.00	312.50	0.00	312.50	(152.50)	0.00	0.00	55.00	55.00
715020	Non-Cap Equip-under $1,000	250.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	418.00	0.00	418.00	82.00	342.00	342.00	379.82	379.82
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	244.50	244.50
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	0.00	250.00	263.63	263.63	463.65	463.65
Subtotal Account Pool: 71		**3,000.00**	**3,410.00**	**0.00**	**3,498.50**	**0.00**	**3,498.50**	**(88.50)**	**2,515.63**	**2,515.63**	**1,442.97**	**1,442.97**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**4,250.00**	**4,360.00**	**0.00**	**4,059.13**	**0.00**	**4,059.13**	**300.87**	**3,463.95**	**3,463.95**	**1,932.18**	**1,932.18**
Total Org: UJMVEN		**4,250.00**	**4,360.00**	**0.00**	**4,059.13**	**0.00**	**4,059.13**	**300.87**	**3,463.95**	**3,463.95**	**1,932.18**	**1,932.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJMWLD - MUB Wildcard **Org Mgr: Allen, James Y**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717294	Cat's Cache	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJMWLD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDIS - Communications Dispatch **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMON - Dispatch Monitoring												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMON		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,671.06	49,671.06
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,934.13	211,934.13
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	1,644.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,376.40	24,376.40
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,133.84	4,133.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.30	1,724.30
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293,483.73**	**293,483.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDIS - Communications Dispatch **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,793.99	96,793.99
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,677.85	2,677.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,471.84**	**99,471.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDIS - Communications Dispatch **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.10	1,449.10
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.00	1,418.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.09	2,255.09
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.87	139.87
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37	10.65	10.65
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,005.80	6,005.80
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.26	21.26
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,024.61	13,024.61
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.00	1,346.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,605.54	7,605.54
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,805.03	8,805.03
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.59	740.59
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452.36	1,452.36
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.37**	**49,269.90**	**49,269.90**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDIS - Communications Dispatch **Org Mgr: Halias, Nicholas J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General											
Total Fund: 1UJ000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.37**	**442,225.47**	**442,225.47**
Total Org: UJPDIS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.37**	**442,225.47**	**442,225.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDPD - PI Paul Dean **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116035 - COPS More 2000												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,249.00	14,249.00	0.00	0.00	0.00	0.00	14,249.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(187.11)	(187.11)	0.00	0.00	0.00	0.00	(187.11)	0.00	0.00	(77.38)	(77.38)
Subtotal Account Pool: 61		**61.89**	**61.89**	**0.00**	**0.00**	**0.00**	**0.00**	**61.89**	**0.00**	**0.00**	**(77.38)**	**(77.38)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(47.35)	(47.35)	0.00	0.00	0.00	0.00	(47.35)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14.53)	(14.53)	0.00	0.00	0.00	0.00	(14.53)	0.00	0.00	(6.50)	(6.50)
Subtotal Account Pool: 65		**(61.88)**	**(61.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61.88)**	**0.00**	**0.00**	**(6.50)**	**(6.50)**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(120.00)	0.00	(120.00)	120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(120.00)**	**0.00**	**(120.00)**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116035		**0.01**	**0.01**	**0.00**	**(120.00)**	**0.00**	**(120.00)**	**120.01**	**0.00**	**0.00**	**(83.88)**	**(83.88)**
Fund: 116036 - COPS-University Hiring Program												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(121,395.62)	(121,395.62)	0.00	0.00	0.00	0.00	(121,395.62)	0.00	0.00	9,813.40	9,813.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	121,699.00	121,699.00	0.00	0.00	0.00	0.00	121,699.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(303.26)	(303.26)	0.00	0.00	0.00	0.00	(303.26)	1.40	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**55.40**	**0.00**	**9,813.40**	**9,813.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	3,876.30	3,876.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**4.66**	**0.00**	**3,876.30**	**3,876.30**
Total Fund: 116036		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**60.06**	**0.00**	**13,689.70**	**13,689.70**
Fund: 116037 - COPS												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	85,953.00	85,953.00	0.00	0.00	0.00	0.00	85,953.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(75.50)	(75.50)	0.00	230.81	0.00	230.81	(306.31)	75.50	75.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(141.95)	(141.95)	0.00	35.64	0.00	35.64	(177.59)	140.55	141.95	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(65,284.21)	(65,284.21)	0.00	19,869.12	0.00	19,869.12	(85,153.33)	18,869.73	18,923.73	19,139.00	19,139.00
61SNWS	College Work Study	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
Subtotal Account Pool: 61		**20,442.34**	**20,442.34**	**0.00**	**20,135.57**	**0.00**	**20,135.57**	**306.77**	**19,085.78**	**19,141.18**	**19,148.00**	**19,148.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,826.42	5,826.42	0.00	0.00	0.00	0.00	5,826.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,070.21)	(4,070.21)	0.00	1,729.74	0.00	1,729.74	(5,799.95)	1,603.14	1,607.80	1,569.40	1,569.40
Subtotal Account Pool: 65		**1,756.21**	**1,756.21**	**0.00**	**1,729.74**	**0.00**	**1,729.74**	**26.47**	**1,603.14**	**1,607.80**	**1,569.40**	**1,569.40**
Total Fund: 116037		**22,198.55**	**22,198.55**	**0.00**	**21,865.31**	**0.00**	**21,865.31**	**333.24**	**20,688.92**	**20,748.98**	**20,717.40**	**20,717.40**

Org: UJPDPD - PI Paul Dean **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116051 - Anti-Crime Communications												
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.00**	**695.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,935.00	72,935.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,935.00**	**72,935.00**
Total Fund: 116051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,630.00**	**73,630.00**
Fund: 13J000 - Seacoast Alcohol Task Force												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J004 - Comm Equip Acquisition												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J017 - SEACOAST ALCOHOL TASK FORCE												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDPD - PI Paul Dean **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J017 - SEACOAST ALCOHOL TASK FORCE												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.85)	(150.85)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.85)**	**(150.85)**
Total Fund: 13J017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.85)**	**(150.85)**
Fund: 13J022 - Victim Witness Advocate												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J025 - UNH Area Alcohol Taskforce												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
614PBN	Academic Admin Bonus & Recruitment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
615F10	PAT	(1,743.76)	(1,743.76)	0.00	0.00	0.00	0.00	(1,743.76)	0.00	0.00	1,743.76	1,743.76
615PBN	PAT-Bonus & Recruitment	(7,800.00)	(7,800.00)	0.00	0.00	0.00	0.00	(7,800.00)	0.00	0.00	7,800.00	7,800.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,640.00	30,640.00	0.00	0.00	0.00	0.00	30,640.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(10,071.99)	(10,071.99)	0.00	0.00	0.00	0.00	(10,071.99)	0.00	0.00	10,071.99	10,071.99
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,255.00)	(2,255.00)	0.00	0.00	0.00	0.00	(2,255.00)	0.00	0.00	2,255.00	2,255.00

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDPD - PI Paul Dean **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J025 - UNH Area Alcohol Taskforce												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**7,869.25**	**7,869.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,869.25**	**0.00**	**0.00**	**22,770.75**	**22,770.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,840.22	1,840.22	0.00	0.00	0.00	0.00	1,840.22	0.00	0.00	688.78	688.78
65YP10	Nonstatus Benefit Distr (Fica)	(1,724.21)	(1,724.21)	0.00	0.00	0.00	0.00	(1,724.21)	0.00	0.00	1,724.21	1,724.21
Subtotal Account Pool: 65		**116.01**	**116.01**	**0.00**	**0.00**	**0.00**	**0.00**	**116.01**	**0.00**	**0.00**	**2,412.99**	**2,412.99**
Account Pool: 71 - Support												
711100	Supplies-General	(670.00)	(670.00)	0.00	0.00	0.00	0.00	(670.00)	0.00	0.00	670.00	670.00
711162	Supplies-Office Supplies	(601.85)	(601.85)	0.00	0.00	0.00	0.00	(601.85)	0.00	0.00	601.85	601.85
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,328.00	3,328.00	0.00	0.00	0.00	0.00	3,328.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,477.46)	(1,477.46)	0.00	0.00	0.00	0.00	(1,477.46)	1,477.46	1,477.46	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(11,187.53)	(11,187.53)	0.00	0.00	0.00	0.00	(11,187.53)	0.00	0.00	26,350.53	26,350.53
Subtotal Account Pool: 71		**(7,608.84)**	**(7,608.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,608.84)**	**1,477.46**	**1,477.46**	**27,622.38**	**27,622.38**
Account Pool: 76 - F&A and Internal Allocations												
760082	Police Overtime Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J025		**376.42**	**376.42**	**0.00**	**0.00**	**0.00**	**0.00**	**376.42**	**1,477.46**	**1,477.46**	**52,806.12**	**52,806.12**
Fund: 13J030 - Victim/Witness Advocate Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,356.40	34,356.40
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,356.40**	**34,356.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,570.77	13,570.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,570.77**	**13,570.77**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,927.17**	**47,927.17**
Fund: 13J035 - Alcohol Task Force 2003												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(1,083.22)	(1,083.22)	0.00	0.00	0.00	0.00	(1,083.22)	1,083.22	1,083.22	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(22.85)	(22.85)	0.00	0.00	0.00	0.00	(22.85)	22.85	22.85	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(323.49)	(323.49)	0.00	0.00	0.00	0.00	(323.49)	323.49	323.49	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,429.56)**	**(1,429.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,429.56)**	**1,429.56**	**1,429.56**	**0.00**	**0.00**

University System of New Hampshire
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Org: UJPDPD - PI Paul Dean **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J035 - Alcohol Task Force 2003												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(120.08)	(120.08)	0.00	0.00	0.00	0.00	(120.08)	120.08	120.08	0.00	0.00
Subtotal Account Pool: 65		**(120.08)**	**(120.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.08)**	**120.08**	**120.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J035		**(1,549.64)**	**(1,549.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,549.64)**	**1,549.64**	**1,549.64**	**0.00**	**0.00**
Fund: 13J036 - Victim/Witness Advocate Program												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13J038 - Domestic Preparedness Equipment												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,794.21	5,794.21	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,794.21**	**5,794.21**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,794.21**	**5,794.21**	**0.00**	**0.00**
Fund: 13Z006 - Police Motorcycle Lease												
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z007 - Dwi Enforcement Overtime												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UJPDPD - PI Paul Dean **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z007 - Dwi Enforcement Overtime												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z046 - Police Motorcycle Lease												
Account Pool: 71 - Support												
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z046		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C025 - COPS More 2000 /Cost Sh												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.77)	(34.77)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.77)**	**(34.77)**
Total Fund: 15C025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.77)**	**(34.77)**
Fund: 15C104 - COPS-University Hiring Prog/Cost Sh												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(51,596.59)	(51,596.59)	0.00	0.00	0.00	0.00	(51,596.59)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,820.00	50,820.00	0.00	0.00	0.00	0.00	50,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(776.59)**	**(776.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(776.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(506.25)	(506.25)	0.00	0.00	0.00	0.00	(506.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(506.25)**	**(506.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(506.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDPD - PI Paul Dean **Org Mgr: Moore, Leila V**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C104 - COPS-University Hiring Prog/Cost Sh											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	(2,282.84)	(2,282.84)	0.00	(2,282.84)	0.00	(2,282.84)	0.00	2,282.84	2,282.84	0.00	0.00
Subtotal Account Pool: 7Z	**(2,282.84)**	**(2,282.84)**	**0.00**	**(2,282.84)**	**0.00**	**(2,282.84)**	**0.00**	**2,282.84**	**2,282.84**	**0.00**	**0.00**
Total Fund: 15C104	**(3,565.68)**	**(3,565.68)**	**0.00**	**(2,282.84)**	**0.00**	**(2,282.84)**	**(1,282.84)**	**2,282.84**	**2,282.84**	**0.00**	**0.00**
Fund: 15C105 - COPS /Cost Sh											
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	28,651.00	28,651.00	0.00	0.00	0.00	0.00	28,651.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	(163.73)	(163.73)	0.00	92.26	0.00	92.26	(255.99)	163.73	163.73	0.00	0.00
61CPHS [NSH] Non-Status - Shift	(42.24)	(42.24)	0.00	72.27	0.00	72.27	(114.51)	42.24	42.24	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(21,292.00)	(21,292.00)	0.00	6,992.52	0.00	6,992.52	(28,284.52)	7,230.97	7,230.97	1,876.50	1,876.50
Subtotal Account Pool: 61	**7,153.03**	**7,153.03**	**0.00**	**7,157.05**	**0.00**	**7,157.05**	**(4.02)**	**7,436.94**	**7,436.94**	**1,876.50**	**1,876.50**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,913.03	1,913.03	0.00	0.00	0.00	0.00	1,913.03	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,308.19)	(1,308.19)	0.00	601.14	0.00	601.14	(1,909.33)	624.77	624.77	153.88	153.88
Subtotal Account Pool: 65	**604.84**	**604.84**	**0.00**	**601.14**	**0.00**	**601.14**	**3.70**	**624.77**	**624.77**	**153.88**	**153.88**
Total Fund: 15C105	**7,757.87**	**7,757.87**	**0.00**	**7,758.19**	**0.00**	**7,758.19**	**(0.32)**	**8,061.71**	**8,061.71**	**2,030.38**	**2,030.38**
Fund: 15C215 - SEACOAST ALCOHOL TASK FORCE/Cost Sh											
Account Pool: 61 - Salaries and Wages											
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C215	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C232 - Victim Witness Advocate											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDPD - PI Paul Dean **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C232 - Victim Witness Advocate												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C285 - Victim/Witness Advocate Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,773.00	8,773.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,773.00**	**8,773.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,465.34	3,465.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,465.34**	**3,465.34**
Total Fund: 15C285		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,238.34**	**12,238.34**
Fund: 15C337 - Victim/Witness Advocate Program												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C337		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPDPD		**25,468.26**	**25,468.26**	**0.00**	**27,220.66**	**0.00**	**27,220.66**	**(1,752.40)**	**39,914.84**	**39,914.84**	**222,769.61**	**222,769.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDPT - Police Department **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XJ002 - VPSA Dispatch Alarm Systems Monitor												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ003 - VPSA Police Vehicle Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	15,982.19	15,982.19	0.00	0.00	0.00	0.00	15,982.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,982.19**	**15,982.19**	**0.00**	**0.00**	**0.00**	**0.00**	**15,982.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	56,040.20	56,040.20	0.00	0.00	0.00	0.00	56,040.20	0.00	0.00	27,116.00	27,116.00
8O1039	For Capital Projects (not R&R)	(72,022.39)	(72,022.39)	0.00	0.00	0.00	0.00	(72,022.39)	72,022.39	72,022.39	0.00	0.00
Subtotal Account Pool: 7Z		**(15,982.19)**	**(15,982.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,982.19)**	**72,022.39**	**72,022.39**	**27,116.00**	**27,116.00**
Total Fund: 1XJ003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,022.39**	**72,022.39**	**27,116.00**	**27,116.00**
Fund: 1XJ031 - VPSA Durham Dispatch												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(199.36)	(199.36)	0.00	0.00	0.00	0.00	(199.36)	0.00	0.00	0.00	0.00
7111	Supplies	(761.44)	(761.44)	0.00	0.00	0.00	0.00	(761.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	59,459.17	59,459.17	0.00	0.00	0.00	0.00	59,459.17	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(22,480.00)	(22,480.00)	0.00	0.00	0.00	0.00	(22,480.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(268.80)	(268.80)	0.00	0.00	0.00	0.00	(268.80)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(3,181.20)	(3,181.20)	0.00	0.00	0.00	0.00	(3,181.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,725.88)	(3,725.88)	0.00	0.00	0.00	0.00	(3,725.88)	0.00	0.00	3,725.88	3,725.88
7180	Telecommunications	(1,613.26)	(1,613.26)	0.00	0.00	0.00	0.00	(1,613.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,893.58)	(1,893.58)	0.00	0.00	0.00	0.00	(1,893.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,687.59)	(5,687.59)	0.00	0.00	0.00	0.00	(5,687.59)	0.00	0.00	3,203.22	3,203.22
718014	Telecom-Telephone Equipment	(8,978.75)	(8,978.75)	0.00	0.00	0.00	0.00	(8,978.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	184,170.36	184,170.36	0.00	0.00	0.00	0.00	184,170.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**194,839.67**	**194,839.67**	**0.00**	**0.00**	**0.00**	**0.00**	**194,839.67**	**0.00**	**0.00**	**6,929.10**	**6,929.10**

Org: UJPDPT - Police Department **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ031 - VPSA Durham Dispatch												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(109,829.54)	(109,829.54)	0.00	0.00	0.00	0.00	(109,829.54)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,371.18)	(14,371.18)	0.00	0.00	0.00	0.00	(14,371.18)	0.00	0.00	11,197.18	11,197.18
740400	Construction	49.16	49.16	0.00	0.00	0.00	0.00	49.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(124,151.56)**	**(124,151.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,151.56)**	**0.00**	**0.00**	**11,197.18**	**11,197.18**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(70,688.11)	(70,688.11)	0.00	0.00	0.00	0.00	(70,688.11)	69,557.72	69,557.72	(160.83)	(160.83)
Subtotal Account Pool: 7Z		**(70,688.11)**	**(70,688.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,688.11)**	**69,557.72**	**69,557.72**	**(160.83)**	**(160.83)**
Total Fund: 1XJ031		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**69,557.72**	**69,557.72**	**17,965.45**	**17,965.45**
Fund: 1XJ032 - VPSA Dispatch												
Account Pool: 71 - Support												
7111	Supplies	(13,723.69)	(13,723.69)	0.00	0.00	0.00	0.00	(13,723.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	116,460.28	116,460.28	0.00	0.00	0.00	0.00	116,460.28	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(36,530.00)	(36,530.00)	0.00	0.00	0.00	0.00	(36,530.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(403.20)	(403.20)	0.00	0.00	0.00	0.00	(403.20)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(4,771.80)	(4,771.80)	0.00	0.00	0.00	0.00	(4,771.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,580.03)	(2,580.03)	0.00	0.00	0.00	0.00	(2,580.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,840.42)	(2,840.42)	0.00	0.00	0.00	0.00	(2,840.42)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,559.19)	(11,559.19)	0.00	0.00	0.00	0.00	(11,559.19)	0.00	0.00	5,432.04	5,432.04
718014	Telecom-Telephone Equipment	(8,157.61)	(8,157.61)	0.00	0.00	0.00	0.00	(8,157.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	342,595.11	342,595.11	0.00	0.00	0.00	0.00	342,595.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**378,489.45**	**378,489.45**	**0.00**	**0.00**	**0.00**	**0.00**	**378,489.45**	**0.00**	**0.00**	**5,432.04**	**5,432.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(172,469.11)	(172,469.11)	0.00	0.00	0.00	0.00	(172,469.11)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(28,717.78)	(28,717.78)	0.00	0.00	0.00	0.00	(28,717.78)	0.00	0.00	16,795.78	16,795.78
740400	Construction	73.75	73.75	0.00	0.00	0.00	0.00	73.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(201,113.14)**	**(201,113.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,113.14)**	**0.00**	**0.00**	**16,795.78**	**16,795.78**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(28,396.76)	(28,396.76)	0.00	0.00	0.00	0.00	(28,396.76)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	(2,810.00)	(2,810.00)	0.00	0.00	0.00	0.00	(2,810.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(146,169.55)	(146,169.55)	0.00	0.00	0.00	0.00	(146,169.55)	89,375.55	89,375.55	28,397.00	28,397.00
Subtotal Account Pool: 7Z		**(177,376.31)**	**(177,376.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177,376.31)**	**89,375.55**	**89,375.55**	**28,397.00**	**28,397.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ032		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**89,375.55**	**89,375.55**	**50,624.82**	**50,624.82**
Fund: 1XJ034 - VPSA Police Renovations												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPDPT - Police Department **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ034 - VPSA Police Renovations												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,590.12	254,590.12	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254,590.12**	**254,590.12**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254,590.12**	**254,590.12**	**0.00**	**0.00**
Total Org: UJPDPT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**485,545.78**	**485,545.78**	**95,706.27**	**95,706.27**

Org: UJPPOL - University Police **Org Mgr: Halias, Nicholas J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13JHST - NH Attorney General											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13JHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13ZHST - NH Dept of Transportation											
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7161 Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13ZHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DJ005 - Police Property Forfeiture											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290.49	4,290.49	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,290.49**	**4,290.49**	**0.00**	**0.00**
Total Fund: 1DJ005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,290.49**	**4,290.49**	**0.00**	**0.00**
Fund: 1GG018 - UNH - Wildcat Santa											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPPOL - University Police **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG018 - UNH - Wildcat Santa												
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GG018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ018 - Police Gift												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ023 - Safety Services Support Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPPOL - University Police **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,725.52	188,725.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,465.39	460,465.39
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.49)	1,883.53	1,883.53
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,449.11	99,449.11
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583.05	5,583.05
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,383.05	70,383.05
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134.66	3,134.66
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.15	150.15
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.49)**	**831,244.46**	**831,244.46**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,200.79	240,200.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,016.65	15,016.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,217.44**	**255,217.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPPOL - University Police **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.48	596.48
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,416.14	1,416.14	0.00	1,416.14	(1,416.14)	0.00	0.00	2,008.02	2,008.02
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	395.00	395.00	0.00	395.00	(395.00)	0.00	0.00	737.10	737.10
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.76	401.76
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,589.70	1,589.70
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	199.99	199.99	0.00	199.99	(199.99)	0.00	0.00	13,062.27	13,062.27
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,412.79	24,412.79
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.04	715.04
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.98	59.98
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.04	737.04
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,583.61	4,583.61
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489.92	1,489.92
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.05	1,333.05
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.88	998.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,317.36	2,317.36
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.27)	(2.27)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(154.70)	(154.70)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.26	17.26
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,935.77	22,935.77
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.36	978.36
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.60	1,316.60
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,045.25	7,045.25
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	339.07	339.07	0.00	339.07	(339.07)	0.00	0.00	4,413.35	4,413.35
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.92	178.92
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,545.94	8,545.94
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,723.04	7,723.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.43	130.43
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.49	2,975.49
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.34	594.34

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPPOL - University Police **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.07	143.07
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.46	401.46
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,239.10	9,239.10
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638.20	2,638.20
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,350.20**	**2,350.20**	**0.00**	**2,350.20**	**(2,350.20)**	**0.00**	**0.00**	**125,362.61**	**125,362.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,187.41	11,187.41
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,187.41**	**11,187.41**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760010	Int Alloc-Public Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760082	Police Overtime Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64,710.56)	(64,623.06)
760092	Dispatch Plate Lookup Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,739.00)	(1,739.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,449.56)**	**(66,362.06)**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,706.71	15,706.71
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	86,400.00	86,400.00	0.00	86,400.00	(86,400.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,050.00	66,050.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**86,400.00**	**86,400.00**	**0.00**	**86,400.00**	**(86,400.00)**	**0.00**	**0.00**	**81,756.71**	**81,756.71**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**88,750.20**	**88,750.20**	**0.00**	**88,750.20**	**(88,750.20)**	**0.00**	**(49.49)**	**1,238,319.07**	**1,238,406.57**
Fund: 1UU000 - Institutional Educational & General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPPOL - University Police **Org Mgr: Halias, Nicholas J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UU000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJPPOL	**0.00**	**0.00**	**88,750.20**	**88,750.20**	**0.00**	**88,750.20**	**(88,750.20)**	**4,290.49**	**4,241.00**	**1,238,319.07**	**1,238,406.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPSEC - Security Services **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,175.01	208,175.01
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.81)	6,322.58	6,322.58
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,610.89	10,610.89
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,903.10	3,903.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,636.96	8,636.96
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,464.77	5,464.77
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.81)**	**243,221.31**	**243,221.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,024.68	77,024.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.38	1,759.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,784.06**	**78,784.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJPSEC - Security Services **Org Mgr: Halias, Nicholas J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.54	6.54
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.61	374.61
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.20	1,430.20
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	32.77
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,888.99	5,888.99
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8.40	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.21	97.21
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.29	575.29
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**8.40**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**0.00**	**10,644.61**	**10,644.61**
Total Fund: 1UJ000		**0.00**	**0.00**	**8.40**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**(143.81)**	**332,649.98**	**332,649.98**
Total Org: UJPSEC		**0.00**	**0.00**	**8.40**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**(143.81)**	**332,649.98**	**332,649.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRACA - Residential Life Academic Team **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	710.91	1,089.39	0.00	1,089.39	(1,089.39)	482.23	482.23	549.56	549.56
711172	Program Supplies	1,639.00	1,639.00	0.00	0.00	0.00	0.00	1,639.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	546.00	546.00	27.25	528.05	0.00	528.05	17.95	1,046.91	1,046.91	1,271.65	1,271.65
714000	Postage-General	0.00	0.00	0.00	137.62	0.00	137.62	(137.62)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	218.00	218.00	0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.48	135.48	81.32	81.32
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00
719000	Business Meals-Meetings-Non Travel	328.00	328.00	0.00	331.18	0.00	331.18	(3.18)	238.00	238.00	552.50	552.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,731.00**	**2,731.00**	**738.16**	**2,086.24**	**0.00**	**2,086.24**	**644.76**	**1,902.62**	**1,902.62**	**2,544.03**	**2,544.03**
Total Fund: 1AQHOU		**2,731.00**	**2,731.00**	**738.16**	**2,086.24**	**0.00**	**2,086.24**	**644.76**	**1,902.62**	**1,902.62**	**2,544.03**	**2,544.03**
Total Org: UJRACA		**2,731.00**	**2,731.00**	**738.16**	**2,086.24**	**0.00**	**2,086.24**	**644.76**	**1,902.62**	**1,902.62**	**2,544.03**	**2,544.03**

Org: UJRCON - RHD/AHD Conference Attendance **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	265.00	265.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	4,296.00	4,296.00	0.00	5,979.48	0.00	5,979.48	(1,683.48)	5,151.70	5,151.70	4,549.66	4,549.66
710300	Conference Registration Fees	5,150.00	5,150.00	0.00	2,945.00	0.00	2,945.00	2,205.00	0.00	0.00	3,140.00	3,140.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,000.00	0.00	659.76	0.00	659.76	2,340.24	1,004.20	1,004.20	280.00	280.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
713000	Printing & Copying-General	0.00	0.00	190.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	86.50	86.50	0.00	86.50	(86.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	2,437.00	130.00	130.00
Subtotal Account Pool: 71		**9,711.00**	**12,711.00**	**276.50**	**10,325.74**	**0.00**	**10,325.74**	**2,385.26**	**8,592.90**	**8,592.90**	**8,964.66**	**8,964.66**
Total Fund: 1AQHOU		**9,711.00**	**12,711.00**	**276.50**	**10,325.74**	**0.00**	**10,325.74**	**2,385.26**	**8,592.90**	**8,592.90**	**8,964.66**	**8,964.66**
Total Org: UJRCON		**9,711.00**	**12,711.00**	**276.50**	**10,325.74**	**0.00**	**10,325.74**	**2,385.26**	**8,592.90**	**8,592.90**	**8,964.66**	**8,964.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRCOR - Core Conference Attendance **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,778.00	5,778.00	0.00	4,112.75	0.00	4,112.75	1,665.25	5,002.68	5,002.68	5,047.87	5,047.87
710300	Conference Registration Fees	7,354.00	7,354.00	130.00	1,435.00	0.00	1,435.00	5,919.00	625.00	625.00	841.00	841.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.00	818.00	272.75	272.75
719100	Membership Dues & Fees	216.00	216.00	0.00	660.00	0.00	660.00	(444.00)	972.00	972.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
Subtotal Account Pool: 71		**13,663.00**	**13,663.00**	**130.00**	**6,207.75**	**0.00**	**6,207.75**	**7,455.25**	**7,417.68**	**7,417.68**	**6,415.62**	**6,415.62**
Total Fund: 1AQHOU		**13,663.00**	**13,663.00**	**130.00**	**6,207.75**	**0.00**	**6,207.75**	**7,455.25**	**7,417.68**	**7,417.68**	**6,415.62**	**6,415.62**
Total Org: UJRCOR		**13,663.00**	**13,663.00**	**130.00**	**6,207.75**	**0.00**	**6,207.75**	**7,455.25**	**7,417.68**	**7,417.68**	**6,415.62**	**6,415.62**

Org: UJREDU - Res Education Administration **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710300	Conference Registration Fees	106.00	106.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00
711100	Supplies-General	218.00	218.00	67.71	1,067.14	0.00	1,067.14	(849.14)	98.45	98.45	0.00	0.00
711172	Program Supplies	1,639.00	1,639.00	0.00	0.00	0.00	0.00	1,639.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,092.00	1,092.00	0.00	689.43	0.00	689.43	402.57	237.15	237.15	0.00	0.00
719000	Business Meals-Meetings-Non Travel	114.00	114.00	0.00	35.63	0.00	35.63	78.37	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00
719200	Employee Recruiting-General	0.00	0.00	127.80	381.03	0.00	381.03	(381.03)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	109.00	109.00	0.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,278.00**	**3,278.00**	**195.51**	**2,173.23**	**0.00**	**2,173.23**	**1,104.77**	**335.60**	**335.60**	**730.00**	**730.00**
Total Fund: 1AQHOU		**3,278.00**	**3,278.00**	**195.51**	**2,173.23**	**0.00**	**2,173.23**	**1,104.77**	**335.60**	**335.60**	**730.00**	**730.00**

Total Org: UJREDU	**3,278.00**	**3,278.00**	**195.51**	**2,173.23**	**0.00**	**2,173.23**	**1,104.77**	**335.60**	**335.60**	**730.00**	**730.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRESI - Residential Life **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.71)	(33.71)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.71)**	**(33.71)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRESI - Residential Life **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.71)**	**(33.71)**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	349.52	12,000.12	0.00	12,000.12	(12,000.12)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	9.19	12.25	0.00	12.25	(12.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,000.00	1,819.12	3,451.32	0.00	3,451.32	8,548.68	3,008.25	3,008.25	0.00	0.00
61SNSH	Student Labor	553.00	553.00	73.50	1,229.95	0.00	1,229.95	(676.95)	1,853.50	1,853.50	0.00	0.00
61SNWS	College Work Study	10,682.00	6,682.00	0.00	3,715.04	0.00	3,715.04	2,966.96	3,454.32	3,454.32	3,462.94	3,462.94
Subtotal Account Pool: 61		**11,235.00**	**19,235.00**	**2,251.33**	**20,408.68**	**0.00**	**20,408.68**	**(1,173.68)**	**8,316.07**	**8,316.07**	**3,462.94**	**3,462.94**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	182.93	1,298.89	0.00	1,298.89	(1,298.89)	252.70	252.70	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**182.93**	**1,298.89**	**0.00**	**1,298.89**	**(1,298.89)**	**252.70**	**252.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.66	252.66
711000	Purchasing Cards	0.00	0.00	(35.00)	1,850.94	0.00	1,850.94	(1,850.94)	4,215.62	4,215.62	217.47	217.47
711100	Supplies-General	19,669.00	26,669.00	1,240.59	26,984.67	0.00	26,984.67	(315.67)	21,113.99	21,113.99	25,756.91	25,756.91
711132	Supplies-Software Incl Site License	2,732.00	2,732.00	0.00	0.00	0.00	0.00	2,732.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	332.46	0.00	332.46	(332.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	546.00	546.00	108.33	1,594.85	0.00	1,594.85	(1,048.85)	1,479.59	1,479.59	585.50	585.50
714000	Postage-General	471.00	471.00	0.00	0.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	414.16	0.00	414.16	(414.16)	1,774.69	1,774.69	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	24.25	0.00	24.25	(24.25)	26.18	26.18	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	380.52	0.00	380.52	(380.52)	154.12	154.12	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	23.68	0.00	23.68	(23.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.40	0.00	161.40	(161.40)	5.16	5.16	0.00	0.00
Subtotal Account Pool: 71		**24,510.00**	**31,510.00**	**1,313.92**	**31,856.93**	**0.00**	**31,856.93**	**(346.93)**	**28,769.35**	**28,769.35**	**26,812.54**	**26,812.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,547.50	3,547.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,547.50**	**3,547.50**
Total Fund: 1AQHOU		**35,745.00**	**50,745.00**	**3,748.18**	**53,564.50**	**0.00**	**53,564.50**	**(2,819.50)**	**37,338.12**	**37,338.12**	**33,822.98**	**33,822.98**
Fund: 1GJ029 - Residential Life Gifts												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	140.36	0.00	140.36	(140.36)	70.20	70.20	0.00	0.00
711100	Supplies-General	0.00	0.00	600.00	1,522.48	0.00	1,522.48	(1,522.48)	187.94	187.94	1,095.02	1,095.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	180.87	0.00	180.87	(180.87)	921.76	921.76	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRESI - Residential Life **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ029 - Residential Life Gifts												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.96	70.96	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.76	72.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.88	116.88	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	116.69	0.00	116.69	(116.69)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.65	221.48	0.00	221.48	(221.48)	146.02	146.02	233.73	233.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.96	28.96	0.00	28.96	(28.96)	0.00	0.00	28.42	28.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**636.61**	**2,210.84**	**0.00**	**2,210.84**	**(2,210.84)**	**1,513.76**	**1,513.76**	**1,429.93**	**1,429.93**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(465.30)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(465.30)**
Total Fund: 1GJ029		**0.00**	**0.00**	**636.61**	**2,210.84**	**0.00**	**2,210.84**	**(2,210.84)**	**1,513.76**	**1,513.76**	**1,429.93**	**964.63**
Fund: 1GJ030 - January Jump												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRESI		**35,745.00**	**50,745.00**	**4,384.79**	**55,775.34**	**0.00**	**55,775.34**	**(5,030.34)**	**38,851.88**	**38,851.88**	**35,219.20**	**34,753.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRFYT - Res Life First Year Team **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	404.30	1,068.00	0.00	1,068.00	(1,068.00)	316.99	316.99	562.86	562.86
711172	Program Supplies	272.00	272.00	0.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	655.00	655.00	0.00	0.00	0.00	0.00	655.00	355.57	355.57	0.00	0.00
714005	Postage-Campus Mail Services	218.00	218.00	0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	328.00	328.00	0.00	57.14	0.00	57.14	270.86	408.00	408.00	0.00	0.00
Subtotal Account Pool: 71		**1,473.00**	**1,473.00**	**404.30**	**1,125.14**	**0.00**	**1,125.14**	**347.86**	**1,080.56**	**1,080.56**	**562.86**	**562.86**
Total Fund: 1AQHOU		**1,473.00**	**1,473.00**	**404.30**	**1,125.14**	**0.00**	**1,125.14**	**347.86**	**1,080.56**	**1,080.56**	**562.86**	**562.86**
Total Org: UJRFYT		**1,473.00**	**1,473.00**	**404.30**	**1,125.14**	**0.00**	**1,125.14**	**347.86**	**1,080.56**	**1,080.56**	**562.86**	**562.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRHHL - Hubbard Hall Lounge **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.50	71.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.50**	**71.50**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(210.00)	(210.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(210.00)**	**(210.00)**
Total Fund: 1AQHOU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(138.50)**	**(138.50)**
Fund: 1GJ031 - Parents Association Gifts												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJRHHL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(138.50)**	**(138.50)**

Org: UJRHPG - Hall Director Programs **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.08)	(46.08)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.08)**	**(46.08)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.08)**	**(46.08)**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	2,122.00	2,122.00	0.00	926.70	0.00	926.70	1,195.30	740.76	740.76	473.10	473.10
710100	Out-of-State Travel	1,061.00	1,061.00	0.00	90.00	0.00	90.00	971.00	395.82	395.82	1,147.27	1,147.27
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.11	82.11	13.99	13.99
711100	Supplies-General	0.00	0.00	871.89	8,353.32	0.00	8,353.32	(8,353.32)	7,872.49	7,872.49	6,979.46	6,979.46
711172	Program Supplies	3,277.00	3,277.00	0.00	0.00	0.00	0.00	3,277.00	0.00	0.00	133.48	133.48
711178	Supplies- Training	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	546.00	546.00	0.00	0.00	0.00	0.00	546.00	42.44	42.44	0.00	0.00
716000	Maintenance & Repairs-General	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.18	17.18
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.24	251.24
717200	Other Professional Services-General	546.00	546.00	0.00	100.00	0.00	100.00	446.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	456.33	0.00	456.33	(456.33)	694.36	694.36	530.66	530.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.84	0.00	108.84	(108.84)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRHPG - Hall Director Programs **Org Mgr: Chesney, K Scott**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**10,828.00**	**10,828.00**	**871.89**	**10,035.19**	**0.00**	**10,035.19**	**792.81**	**9,827.98**	**9,827.98**	**9,546.38**	**9,546.38**
Total Fund: 1AQHOU	**10,828.00**	**10,828.00**	**871.89**	**10,035.19**	**0.00**	**10,035.19**	**792.81**	**9,827.98**	**9,827.98**	**9,546.38**	**9,546.38**
Total Org: UJRHPG	**10,828.00**	**10,828.00**	**871.89**	**10,035.19**	**0.00**	**10,035.19**	**792.81**	**9,827.98**	**9,827.98**	**9,500.30**	**9,500.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRJOB - Resident Assistant Job Support **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	106.00	106.00	0.00	176.04	0.00	176.04	(70.04)	0.00	0.00	169.26	169.26
710100	Out-of-State Travel	0.00	0.00	0.00	28.93	0.00	28.93	(28.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	849.00	849.00	0.00	306.00	0.00	306.00	543.00	0.00	0.00	300.00	300.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,000.00	269.22	2,612.29	0.00	2,612.29	(612.29)	3,013.55	3,013.55	3,787.23	3,787.23
711172	Program Supplies	1,639.00	1,639.00	0.00	0.00	0.00	0.00	1,639.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,638.00	1,638.00	0.00	975.53	0.00	975.53	662.47	1,021.88	1,021.88	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.38	0.00	61.38	(61.38)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	467.50	0.00	467.50	(467.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	873.00	873.00	1,178.00	3,636.39	0.00	3,636.39	(2,763.39)	3,649.00	3,649.00	1,660.41	1,660.41
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	531.00	531.00	0.00	0.00
719Z00	Other Employee Support	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.08	302.08	0.00	0.00
Subtotal Account Pool: 71		**6,709.00**	**8,709.00**	**1,447.22**	**8,564.06**	**0.00**	**8,564.06**	**144.94**	**8,517.51**	**8,517.51**	**5,916.90**	**5,916.90**
Total Fund: 1AQHOU		**6,709.00**	**8,709.00**	**1,447.22**	**8,564.06**	**0.00**	**8,564.06**	**144.94**	**8,517.51**	**8,517.51**	**5,916.90**	**5,916.90**
Total Org: UJRJOB		**6,709.00**	**8,709.00**	**1,447.22**	**8,564.06**	**0.00**	**8,564.06**	**144.94**	**8,517.51**	**8,517.51**	**5,916.90**	**5,916.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRPRF - Professional Staff Fall Training **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJRES - Residential Life												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	212.00	212.00	0.00	85.52	0.00	85.52	126.48	557.02	557.02	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.44	370.44
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.80	0.00	1,141.80	(1,141.80)	1,300.00	1,300.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.75	1,183.75
711100	Supplies-General	0.00	0.00	2,343.63	2,929.02	0.00	2,929.02	(2,929.02)	934.09	934.09	610.61	610.61
711172	Program Supplies	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	983.00	983.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRPRF - Professional Staff Fall Training **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
713000	Printing & Copying-General	546.00	546.00	0.00	234.26	0.00	234.26	311.74	952.75	952.75	301.45	301.45
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.00	1,190.00
717200	Other Professional Services-General	418.00	418.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.46	1,121.55	0.00	1,121.55	(1,121.55)	1,052.15	1,052.15	1,169.75	1,169.75
719Z00	Other Employee Support	7,670.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,921.00**	**8,921.00**	**2,363.09**	**5,512.15**	**0.00**	**5,512.15**	**3,408.85**	**4,796.01**	**4,796.01**	**4,826.00**	**4,826.00**
Total Fund: 1AQHOU		**10,921.00**	**8,921.00**	**2,363.09**	**5,512.15**	**0.00**	**5,512.15**	**3,408.85**	**4,796.01**	**4,796.01**	**4,826.00**	**4,826.00**
Total Org: UJRPRF		**10,921.00**	**8,921.00**	**2,363.09**	**5,512.15**	**0.00**	**5,512.15**	**3,408.85**	**4,796.01**	**4,796.01**	**4,826.00**	**4,826.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRPRG - Residential Life Programming **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fund: 1AQHOU - UNH Housing

Org: UJRPRG - Residential Life Programming **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	1,705.00	1,705.00	0.00	0.00	0.00	0.00	1,705.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,705.00**	**1,705.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,705.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	112.00	112.00	0.00	0.00	0.00	0.00	112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**112.00**	**112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	530.00	530.00	0.00	104.76	0.00	104.76	425.24	545.52	545.52	239.82	239.82
710100	Out-of-State Travel	530.00	530.00	0.00	0.00	0.00	0.00	530.00	222.85	222.85	59.64	59.64
710300	Conference Registration Fees	318.00	318.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	243.06	243.06
711100	Supplies-General	764.00	764.00	239.46	7,932.00	0.00	7,932.00	(7,168.00)	4,692.70	4,692.70	4,941.35	4,941.35
711108	Supplies-Subscription,Newspaper,Mag	764.00	764.00	0.00	0.00	0.00	0.00	764.00	0.00	0.00	19.97	19.97
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711172	Program Supplies	1,325.00	1,325.00	0.00	0.00	0.00	0.00	1,325.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	764.00	764.00	0.00	0.00	0.00	0.00	764.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	546.00	546.00	0.00	655.51	0.00	655.51	(109.51)	1,197.05	1,197.05	1,047.60	1,047.60
714005	Postage-Campus Mail Services	109.00	109.00	0.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.36	1,917.36
717200	Other Professional Services-General	1,133.00	1,133.00	0.00	850.00	0.00	850.00	283.00	1,350.00	1,350.00	1,600.00	1,600.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,185.00	2,185.00	0.00	72.12	0.00	72.12	2,112.88	85.91	85.91	235.59	235.59
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
71C100	Advertising (Non-Employment)	108.00	108.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,622.00**	**9,622.00**	**239.46**	**10,964.39**	**0.00**	**10,964.39**	**(1,342.39)**	**8,464.03**	**8,464.03**	**10,854.39**	**10,854.39**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**11,439.00**	**11,439.00**	**239.46**	**10,964.39**	**0.00**	**10,964.39**	**474.61**	**8,864.03**	**8,864.03**	**10,854.39**	**10,854.39**
Total Org: UJRPRG		**11,439.00**	**11,439.00**	**239.46**	**10,964.39**	**0.00**	**10,964.39**	**474.61**	**8,864.03**	**8,864.03**	**10,854.39**	**10,854.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRPRI - Prof Staff In-Service Training **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.71	33.71
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.71**	**33.71**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.71**	**33.71**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	212.00	212.00	0.00	277.08	0.00	277.08	(65.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	984.88	984.88	0.00	0.00
711100	Supplies-General	0.00	0.00	(303.67)	89.48	0.00	89.48	(89.48)	173.64	173.64	695.27	695.27
711172	Program Supplies	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.19	0.00	115.19	(115.19)	474.84	474.84	866.46	866.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	561.92	0.00	561.92	(561.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.22	399.22	0.00	0.00
719Z00	Other Employee Support	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,177.00**	**2,177.00**	**(303.67)**	**2,043.67**	**0.00**	**2,043.67**	**133.33**	**2,032.58**	**2,032.58**	**1,561.73**	**1,561.73**
Total Fund: 1AQHOU		**2,177.00**	**2,177.00**	**(303.67)**	**2,043.67**	**0.00**	**2,043.67**	**133.33**	**2,032.58**	**2,032.58**	**1,561.73**	**1,561.73**
Total Org: UJRPRI		**2,177.00**	**2,177.00**	**(303.67)**	**2,043.67**	**0.00**	**2,043.67**	**133.33**	**2,032.58**	**2,032.58**	**1,595.44**	**1,595.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRRAF - RA Fall Training **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	1,591.00	1,591.00	0.00	300.00	0.00	300.00	1,291.00	405.00	405.00	135.00	135.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.78	74.78	791.19	791.19
711000	Purchasing Cards	0.00	0.00	0.00	118.40	0.00	118.40	(118.40)	48.00	48.00	0.00	0.00
711100	Supplies-General	0.00	2,000.00	1,846.63	3,782.03	0.00	3,782.03	(1,782.03)	5,104.24	5,104.24	1,798.86	1,798.86
711172	Program Supplies	2,841.00	2,841.00	0.00	0.00	0.00	0.00	2,841.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,714.00	3,714.00	0.00	725.91	0.00	725.91	2,988.09	2,824.70	2,824.70	1,616.20	1,616.20
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,312.54	1,312.54
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.82	20,519.05	0.00	20,519.05	(20,519.05)	21,688.36	21,688.36	1,618.86	1,618.86
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	818.23	0.00	818.23	(818.23)	0.00	0.00	19,491.54	19,491.54
719Z00	Other Employee Support	23,012.00	23,012.00	0.00	0.00	0.00	0.00	23,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,031.00**	**34,031.00**	**1,865.45**	**26,263.62**	**0.00**	**26,263.62**	**7,767.38**	**31,395.08**	**31,395.08**	**29,740.19**	**29,740.19**
Total Fund: 1AQHOU		**32,031.00**	**34,031.00**	**1,865.45**	**26,263.62**	**0.00**	**26,263.62**	**7,767.38**	**31,395.08**	**31,395.08**	**29,740.19**	**29,740.19**
Total Org: UJRRAF		**32,031.00**	**34,031.00**	**1,865.45**	**26,263.62**	**0.00**	**26,263.62**	**7,767.38**	**31,395.08**	**31,395.08**	**29,740.19**	**29,740.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRREC - Professional Staff Recruitment **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.85	43.85	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.85**	**43.85**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.85**	**43.85**	**0.00**	**0.00**
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.80	37.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.80**	**37.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRREC - Professional Staff Recruitment **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	286.76	371.84	0.00	371.84	(371.84)	187.82	187.82	1,170.72	1,170.72
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	85.08	0.00	85.08	(85.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,061.00	1,061.00	0.00	293.19	0.00	293.19	767.81	0.00	0.00	1,704.05	1,704.05
710105	Out-of-State Travel-Recruiting	0.00	0.00	202.43	1,779.70	0.00	1,779.70	(1,779.70)	2,222.12	2,222.12	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50
710300	Conference Registration Fees	530.00	530.00	0.00	0.00	0.00	0.00	530.00	150.00	150.00	880.00	880.00
710400	Student or Non-Emp Travel	3,183.00	3,183.00	0.00	320.79	0.00	320.79	2,862.21	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	467.38	0.00	467.38	(467.38)	222.73	222.73	469.85	469.85
711172	Program Supplies	218.00	218.00	0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	109.00	109.00	0.00	0.00	0.00	0.00	109.00	152.25	152.25	103.25	103.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(17.06)	611.91	0.00	611.91	(611.91)	393.06	393.06	584.58	584.58
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	46.62	0.00	46.62	(46.62)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	735.00	735.00	0.00	0.00
719200	Employee Recruiting-General	873.00	873.00	0.00	0.00	0.00	0.00	873.00	1,876.00	1,876.00	1,061.04	1,061.04
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,974.00**	**5,974.00**	**472.13**	**4,341.51**	**0.00**	**4,341.51**	**1,632.49**	**5,938.98**	**5,938.98**	**6,255.99**	**6,255.99**
Total Fund: 1AQHOU		**5,974.00**	**5,974.00**	**472.13**	**4,341.51**	**0.00**	**4,341.51**	**1,632.49**	**6,426.78**	**6,426.78**	**6,255.99**	**6,255.99**
Total Org: UJRREC		**5,974.00**	**5,974.00**	**472.13**	**4,341.51**	**0.00**	**4,341.51**	**1,632.49**	**6,470.63**	**6,470.63**	**6,255.99**	**6,255.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRSCH - Res Life Research **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
711000	Purchasing Cards	0.00	0.00	0.00	144.39	0.00	144.39	(144.39)	0.00	0.00	843.89	843.89
711100	Supplies-General	0.00	0.00	818.65	1,826.43	0.00	1,826.43	(1,826.43)	1,728.14	1,728.14	763.44	763.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	1,639.00	1,639.00	0.00	0.00	0.00	0.00	1,639.00	0.00	0.00	312.75	312.75
711172	Program Supplies	328.00	328.00	0.00	0.00	0.00	0.00	328.00	0.00	0.00	164.00	164.00
711178	Supplies- Training	218.00	218.00	0.00	0.00	0.00	0.00	218.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	546.00	546.00	0.00	581.71	0.00	581.71	(35.71)	1,083.60	1,083.60	449.40	449.40
Subtotal Account Pool: 71		**2,731.00**	**2,731.00**	**818.65**	**2,630.83**	**0.00**	**2,630.83**	**100.17**	**2,811.74**	**2,811.74**	**2,612.48**	**2,612.48**
Total Fund: 1AQHOU		**2,731.00**	**2,731.00**	**818.65**	**2,630.83**	**0.00**	**2,630.83**	**100.17**	**2,811.74**	**2,811.74**	**2,612.48**	**2,612.48**
Total Org: UJRSCH		**2,731.00**	**2,731.00**	**818.65**	**2,630.83**	**0.00**	**2,630.83**	**100.17**	**2,811.74**	**2,811.74**	**2,612.48**	**2,612.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRSTD - Division Programming **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJRES - Residential Life												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJRSTD - Division Programming **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	134.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.40**	**134.40**
Account Pool: 71 - Support												
710000	In-State Travel	424.00	424.00	0.00	390.00	0.00	390.00	34.00	143.00	143.00	675.80	675.80
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.93	1,100.93	1,101.50	1,101.50
710300	Conference Registration Fees	637.00	637.00	0.00	0.00	0.00	0.00	637.00	545.00	545.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.65	419.65
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,702.80	1,702.80	3,007.89	3,007.89
711172	Program Supplies	5,681.00	5,681.00	0.00	0.00	0.00	0.00	5,681.00	0.00	0.00	140.71	140.71
713000	Printing & Copying-General	437.00	437.00	384.68	384.68	0.00	384.68	52.32	3,360.72	3,360.72	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.06	126.06	0.00	0.00
716000	Maintenance & Repairs-General	437.00	437.00	0.00	0.00	0.00	0.00	437.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.66	9.66
716115	Rentals-Linen	437.00	437.00	0.00	0.00	0.00	0.00	437.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,800.00	0.00	1,800.00	(1,800.00)	1,400.00	1,400.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	(500.00)	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.56	551.56	3,178.68	3,178.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.00	765.00	295.00	295.00
719Z00	Other Employee Support	6,556.00	1,556.00	0.00	0.00	0.00	0.00	1,556.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	437.00	437.00	0.00	0.00	0.00	0.00	437.00	256.00	256.00	0.00	0.00
Subtotal Account Pool: 71		**15,046.00**	**10,046.00**	**884.68**	**3,124.68**	**0.00**	**3,124.68**	**6,921.32**	**9,951.07**	**9,951.07**	**11,418.89**	**11,418.89**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**15,046.00**	**10,046.00**	**884.68**	**3,874.68**	**0.00**	**3,874.68**	**6,171.32**	**9,951.07**	**9,951.07**	**13,153.29**	**13,153.29**
Fund: 1GJ031 - Parents Association Gifts												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRSTD - Division Programming **Org Mgr: Chesney, K Scott**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ031 - Parents Association Gifts											
Total Fund: 1GJ031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UJRSTD	15,046.00	10,046.00	884.68	3,874.68	0.00	3,874.68	6,171.32	9,951.07	9,951.07	13,153.29	13,153.29

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRSTF - Staff Administration **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJRES - Residential Life												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRSTF - Staff Administration **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJRES - Residential Life												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	955,307.50	980,768.14	66,810.57	945,170.67	0.00	945,170.67	35,597.47	918,036.86	918,036.86	878,911.15	878,911.15
617F10	Operating Staff	52,909.92	53,801.44	3,394.16	30,269.68	0.00	30,269.68	23,531.76	34,267.49	34,267.49	52,231.00	52,231.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	5,541.00	5,541.00	0.00	0.00	0.00	0.00	5,541.00	0.00	0.00	4,937.00	4,937.00
61CPEX	[NSE] Non-Status Salary (Exempt)	13,038.00	13,038.00	4,162.83	17,433.86	0.00	17,433.86	(4,395.86)	14,686.75	14,686.75	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,882.00	0.00	7,882.00	(7,882.00)	1,397.25	1,397.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50
61U000	Salary Offset Account	12,185.50	185.50	0.00	0.00	0.00	0.00	185.50	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(26,352.16)	0.00	0.00	0.00	0.00	(26,352.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,038,981.92**	**1,026,981.92**	**74,367.56**	**1,000,756.21**	**0.00**	**1,000,756.21**	**26,225.71**	**968,388.35**	**968,388.35**	**946,137.65**	**946,137.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	422,656.96	422,656.98	28,278.39	390,372.57	0.00	390,372.57	32,284.41	379,716.19	379,716.19	344,522.65	344,522.65
65YP10	Nonstatus Benefit Distr (Fica)	1,561.00	1,561.00	349.68	2,126.69	0.00	2,126.69	(565.69)	1,351.22	1,351.22	1,254.65	1,254.65
Subtotal Account Pool: 65		**424,217.96**	**424,217.98**	**28,628.07**	**392,499.26**	**0.00**	**392,499.26**	**31,718.72**	**381,067.41**	**381,067.41**	**345,777.30**	**345,777.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRSTF - Staff Administration **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
711100	Supplies-General	0.00	0.00	7,115.17	12,077.66	0.00	12,077.66	(12,077.66)	7,496.18	7,496.18	6,777.52	6,777.52
711108	Supplies-Subscription,Newspaper,Mag	191.00	191.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	41,836.00	0.00	22,472.40	0.00	22,472.40	19,363.60	21,533.88	21,533.88	32,261.65	32,261.65
711172	Program Supplies	11,701.00	11,701.00	0.00	0.00	0.00	0.00	11,701.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	109.00	109.00	0.00	123.80	0.00	123.80	(14.80)	329.00	329.00	0.00	0.00
714000	Postage-General	2,185.00	2,185.00	107.53	1,054.85	0.00	1,054.85	1,130.15	2,493.91	2,493.91	2,520.62	2,520.62
716000	Maintenance & Repairs-General	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.85	317.85
716060	Maint & Repairs-Computer Software	272.00	272.00	0.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	4,917.00	4,917.00	0.00	0.00	0.00	0.00	4,917.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	764.00	764.00	138.56	138.56	0.00	138.56	625.44	8,935.34	8,935.34	38.07	38.07
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,926.60	3,926.60
719100	Membership Dues & Fees	627.00	627.00	0.00	0.00	0.00	0.00	627.00	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00	100.00
71CZ70	Moving Expenses	0.00	0.00	756.79	756.79	0.00	756.79	(756.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,496.00**	**65,332.00**	**8,118.05**	**36,624.06**	**0.00**	**36,624.06**	**28,707.94**	**41,788.31**	**41,788.31**	**46,100.31**	**46,100.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	41,836.00	0.00	9,037.00	9,037.00	0.00	9,037.00	(9,037.00)	0.00	0.00	3,063.95	3,063.95
Subtotal Account Pool: 74		**41,836.00**	**0.00**	**9,037.00**	**9,037.00**	**0.00**	**9,037.00**	**(9,037.00)**	**0.00**	**0.00**	**3,063.95**	**3,063.95**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	8,676.70	8,676.70	0.00	0.00	0.00	0.00	8,676.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**8,676.70**	**8,676.70**	**0.00**	**0.00**	**0.00**	**0.00**	**8,676.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**1,537,208.58**	**1,525,208.60**	**120,150.68**	**1,438,916.53**	**0.00**	**1,438,916.53**	**86,292.07**	**1,391,244.07**	**1,391,244.07**	**1,341,079.21**	**1,341,079.21**
Total Org: UJRSTF		**1,537,208.58**	**1,525,208.60**	**120,150.68**	**1,438,916.53**	**0.00**	**1,438,916.53**	**86,292.07**	**1,391,244.07**	**1,391,244.07**	**1,341,079.21**	**1,341,079.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJRSUM - Summer Session **Org Mgr: Chesney, K Scott**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.66	893.66	980.00	980.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,982.32	7,982.32
61CPEX	[NSE] Non-Status Salary (Exempt)	19,973.00	16,973.00	5,577.45	13,828.45	0.00	13,828.45	3,144.55	18,963.63	18,963.63	11,421.00	11,421.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,973.00**	**16,973.00**	**5,577.45**	**13,879.45**	**0.00**	**13,879.45**	**3,093.55**	**19,892.29**	**19,892.29**	**21,608.32**	**21,608.32**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,678.00	1,678.00	468.51	1,161.62	0.00	1,161.62	516.38	1,667.96	1,667.96	1,712.22	1,712.22
Subtotal Account Pool: 65		**1,678.00**	**1,678.00**	**468.51**	**1,161.62**	**0.00**	**1,161.62**	**516.38**	**1,667.96**	**1,667.96**	**1,712.22**	**1,712.22**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	44.18	44.18	0.00	44.18	(44.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	609.43	609.43	0.00	609.43	(609.43)	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.40	274.40	4,770.92	4,770.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**653.61**	**653.61**	**0.00**	**653.61**	**(653.61)**	**274.40**	**274.40**	**4,770.92**	**4,770.92**
Total Fund: 1AQHOU		**21,651.00**	**18,651.00**	**6,699.57**	**15,694.68**	**0.00**	**15,694.68**	**2,956.32**	**21,834.65**	**21,834.65**	**28,091.46**	**28,091.46**
Total Org: UJRSUM		**21,651.00**	**18,651.00**	**6,699.57**	**15,694.68**	**0.00**	**15,694.68**	**2,956.32**	**21,834.65**	**21,834.65**	**28,091.46**	**28,091.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSAFE - Safe Rides **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.43	426.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01	1.01
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**427.44**	**427.44**
Total Fund: 1DJSAF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**427.44**	**427.44**
Total Org: UJSAFE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**427.44**	**427.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSAFO - Student Activities **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	39,830.00	41,042.30	4,602.21	41,042.21	0.00	41,042.21	0.09	39,603.17	39,603.17	38,480.00	38,480.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,700.00	1,700.00	0.00	1,900.00	0.00	1,900.00	(200.00)	2,462.50	2,462.50	2,150.00	2,150.00
61SNSH	Student Labor	1,690.00	1,690.00	0.00	720.21	0.00	720.21	969.79	747.53	747.53	1,468.51	1,468.51
61U000	Salary Offset Account	1,131.43	1,131.43	0.00	0.00	0.00	0.00	1,131.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,351.43**	**45,563.73**	**4,602.21**	**43,662.42**	**0.00**	**43,662.42**	**1,901.31**	**42,813.20**	**42,813.20**	**42,098.51**	**42,098.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,384.57	16,869.49	1,858.03	16,434.06	0.00	16,434.06	435.43	15,776.60	15,776.60	14,237.56	14,237.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(159.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,384.57**	**16,869.49**	**1,698.43**	**16,434.06**	**0.00**	**16,434.06**	**435.43**	**15,776.60**	**15,776.60**	**14,237.56**	**14,237.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSAFO - Student Activities **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	673.86	0.00	673.86	(673.86)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	700.00	700.00	0.00	632.00	0.00	632.00	68.00	2,524.28	2,524.28	2,042.86	2,042.86
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,300.00	1,300.00	0.00	1,607.16	0.00	1,607.16	(307.16)	3,917.43	3,917.43	1,527.54	1,527.54
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.69	651.69	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,200.00	54,200.00	1,223.42	26,509.13	0.00	26,509.13	27,690.87	24,333.45	24,333.45	27,270.16	27,270.16
711104	Supplies-From Bookstore	0.00	0.00	0.00	29.97	0.00	29.97	(29.97)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.43	512.43	44.97	44.97
711116	Supplies-Production or Performance	4,750.00	4,750.00	0.08	5,309.55	0.00	5,309.55	(559.55)	5,117.25	5,117.25	2,512.37	2,512.37
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.50	689.50
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	461.11	0.00	461.11	(461.11)	2,585.15	2,585.15	46.68	46.68
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	84.00	834.55	0.00	834.55	(834.55)	526.30	526.30	0.00	0.00
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	326.34	326.34
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	40.00	40.00	20.21	113.86	0.00	113.86	(73.86)	1,081.60	1,081.60	52.46	52.46
715000	Non-Cap Equip-General	0.00	0.00	7,441.52	9,475.71	0.00	9,475.71	(9,475.71)	2,200.93	2,200.93	13,652.32	13,652.32
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(183.60)	(183.60)	1,779.00	1,779.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	4,479.14	8,202.12	0.00	8,202.12	(8,202.12)	2,746.41	2,746.41	1,058.42	1,058.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	247.25	0.00	247.25	(247.25)	0.00	0.00	1,431.60	1,431.60
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.00	655.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.95	99.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716110	Rentals-Copier	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,139.18	3,139.18	2,350.00	2,350.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,391.00	2,391.00	0.00	1,260.00	0.00	1,260.00	1,131.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	163.63	2,067.46	0.00	2,067.46	(2,067.46)	2,103.48	2,103.48	2,727.98	2,727.98
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	103.00	103.00	310.00	310.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.91	88.57	0.00	88.57	(88.57)	139.73	139.73	130.32	130.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,752.88	0.00	3,752.88	(3,752.88)	7,053.41	7,053.41	1,636.82	1,636.82
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	630.19	0.00	630.19	(630.19)	293.48	293.48	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	110.00	110.00	110.00	110.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	65,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	3,897.82	3,897.82	4,452.56	4,452.56
Subtotal Account Pool: 71		**103,581.00**	**93,581.00**	**13,419.91**	**62,431.37**	**0.00**	**62,431.37**	**31,149.63**	**62,958.37**	**62,958.37**	**64,846.90**	**64,846.90**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSAFO - Student Activities **Org Mgr: Lawing, Martha A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00	(15,000.00)	187,000.00	187,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**(15,000.00)**	**187,000.00**	**187,000.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**164,317.00**	**156,014.22**	**34,720.55**	**137,527.85**	**0.00**	**137,527.85**	**18,486.37**	**308,548.17**	**308,548.17**	**121,182.97**	**121,182.97**
Fund: 1GJ002 - SAFO Miscellaneous Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	17.99	0.00	17.99	(17.99)	48.58	48.58	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	69.50	0.00	69.50	(69.50)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,551.74	0.00	1,551.74	(1,551.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,639.23**	**0.00**	**1,639.23**	**(1,639.23)**	**48.58**	**48.58**	**0.00**	**0.00**
Total Fund: 1GJ002		**0.00**	**0.00**	**0.00**	**1,639.23**	**0.00**	**1,639.23**	**(1,639.23)**	**48.58**	**48.58**	**0.00**	**0.00**
Fund: 1XJ059 - SAF Equipment Replacement												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	1,583.38	0.00	1,583.38	(1,583.38)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(12,552.20)	(12,552.20)	0.00	32,680.12	0.00	32,680.12	(45,232.32)	12,552.20	12,552.20	0.00	0.00
716000	Maintenance & Repairs-General	(1,843.15)	(1,843.15)	0.00	0.00	0.00	0.00	(1,843.15)	1,843.15	1,843.15	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	793.00	0.00	793.00	(793.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	389.76	0.00	389.76	(389.76)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,225.00	1,225.00	0.00	1,225.00	(1,225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,395.35)**	**(14,395.35)**	**1,225.00**	**36,671.26**	**0.00**	**36,671.26**	**(51,066.61)**	**14,395.35**	**14,395.35**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ059		**135,604.65**	**135,604.65**	**1,225.00**	**36,671.26**	**0.00**	**36,671.26**	**98,933.39**	**14,395.35**	**14,395.35**	**0.00**	**0.00**
Fund: 1XJ060 - SAF Computer Replacement												
Account Pool: 71 - Support												
711100	Supplies-General	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(6,748.30)	40,251.70	0.00	26,243.66	0.00	26,243.66	14,008.04	6,748.30	6,748.30	0.00	0.00
Subtotal Account Pool: 71		**18,251.70**	**40,251.70**	**0.00**	**26,243.66**	**0.00**	**26,243.66**	**14,008.04**	**6,748.30**	**6,748.30**	**0.00**	**0.00**
Total Fund: 1XJ060		**18,251.70**	**40,251.70**	**0.00**	**26,243.66**	**0.00**	**26,243.66**	**14,008.04**	**6,748.30**	**6,748.30**	**0.00**	**0.00**
Total Org: UJSAFO		**318,173.35**	**331,870.57**	**35,945.55**	**202,082.00**	**0.00**	**202,082.00**	**129,788.57**	**329,740.40**	**329,740.40**	**121,182.97**	**121,182.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSAID - Cool Aid **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	2,400.00	2,400.00	0.00	2,200.00	0.00	2,200.00	200.00	2,060.00	2,060.00	2,600.00	2,600.00
Subtotal Account Pool: 61		**2,400.00**	**2,400.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**200.00**	**2,060.00**	**2,060.00**	**2,600.00**	**2,600.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(184.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(184.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.14	180.14
711116	Supplies-Production or Performance	150.00	150.00	0.00	42.97	0.00	42.97	107.03	205.00	205.00	264.84	264.84
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	190.00	190.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	722.00	722.00	0.00	0.00	0.00	0.00	722.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.10	925.20	0.00	925.20	(925.20)	925.20	925.20	838.66	838.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.43	6.24	0.00	6.24	(6.24)	0.24	0.24	0.10	0.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.28	0.00	28.28	(28.28)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,125.00	1,125.00	0.00	612.66	0.00	612.66	512.34	844.65	844.65	1,001.13	1,001.13
Subtotal Account Pool: 71		**3,597.00**	**3,597.00**	**78.53**	**1,615.35**	**0.00**	**1,615.35**	**1,981.65**	**2,165.09**	**2,165.09**	**2,419.87**	**2,419.87**
Total Fund: 1DJSAF		**5,997.00**	**5,997.00**	**(106.27)**	**3,815.35**	**0.00**	**3,815.35**	**2,181.65**	**4,225.09**	**4,225.09**	**5,019.87**	**5,019.87**
Total Org: UJSAID		**5,997.00**	**5,997.00**	**(106.27)**	**3,815.35**	**0.00**	**3,815.35**	**2,181.65**	**4,225.09**	**4,225.09**	**5,019.87**	**5,019.87**

Org: UJSCAB - Campus Activities **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	3,200.00	3,200.00	0.00	3,350.00	0.00	3,350.00	(150.00)	3,050.00	3,050.00	3,300.00	3,300.00
Subtotal Account Pool: 61		**3,200.00**	**3,200.00**	**0.00**	**3,350.00**	**0.00**	**3,350.00**	**(150.00)**	**3,050.00**	**3,050.00**	**3,300.00**	**3,300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(281.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(281.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.64	0.00	1,010.64	(1,010.64)	0.00	0.00	2,193.81	2,193.81
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	5,150.00	5,150.00	0.00	3,146.00	0.00	3,146.00	2,004.00	2,961.00	2,961.00	2,585.00	2,585.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	808.81	0.00	808.81	(808.81)	1,474.92	1,474.92	659.27	659.27
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,867.50	0.00	1,867.50	(1,867.50)	3,427.89	3,427.89	1,839.99	1,839.99
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.95	762.95
711116	Supplies-Production or Performance	14,100.00	14,100.00	348.96	7,969.65	0.00	7,969.65	6,130.35	8,237.60	8,237.60	8,532.61	8,532.61
711128	Supplies-Audio-Visual Supplies	0.00	0.00	1,526.00	1,526.00	0.00	1,526.00	(1,526.00)	1,550.00	1,550.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	49.40	0.00	49.40	(49.40)	123.16	123.16	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	40.00	40.00	0.00	0.00	0.00	0.00	40.00	4.41	4.41	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	1,376.80	1,476.79	0.00	1,476.79	(1,476.79)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,396.15	0.00	1,396.15	(1,396.15)	0.00	0.00	2,100.00	2,100.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.44	186.44
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	68,800.00	68,800.00	0.00	58,025.00	0.00	58,025.00	10,775.00	66,485.00	66,485.00	69,490.00	69,490.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	151.80	151.80	135.00	135.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.37	17.06	0.00	17.06	(17.06)	34.66	34.66	22.79	22.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,189.02	0.00	2,189.02	(2,189.02)	0.00	0.00	136.08	136.08
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	4,900.00	4,900.00	1,499.00	7,902.17	0.00	7,902.17	(3,002.17)	3,297.87	3,297.87	4,089.07	4,089.07
Subtotal Account Pool: 71		**93,140.00**	**93,140.00**	**4,764.78**	**87,535.99**	**0.00**	**87,535.99**	**5,604.01**	**88,398.31**	**88,398.31**	**92,733.01**	**92,733.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**96,340.00**	**96,340.00**	**4,483.38**	**90,885.99**	**0.00**	**90,885.99**	**5,454.01**	**91,448.31**	**91,448.31**	**96,033.01**	**96,033.01**
Total Org: UJSCAB		**96,340.00**	**96,340.00**	**4,483.38**	**90,885.99**	**0.00**	**90,885.99**	**5,454.01**	**91,448.31**	**91,448.31**	**96,033.01**	**96,033.01**

Org: UJSCAN - Student Cable Access Network **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	4,100.00	4,100.00	0.00	4,487.50	0.00	4,487.50	(387.50)	4,700.00	4,700.00	4,206.25	4,206.25
Subtotal Account Pool: 61		**4,100.00**	**4,100.00**	**0.00**	**4,487.50**	**0.00**	**4,487.50**	**(387.50)**	**4,700.00**	**4,700.00**	**4,206.25**	**4,206.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(376.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(376.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	808.00	0.00	808.00	(808.00)	90.00	90.00	0.00	0.00
710400	Student or Non-Emp Travel	4,350.00	4,350.00	0.00	2,867.66	0.00	2,867.66	1,482.34	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	897.95	966.95	0.00	966.95	(966.95)	496.23	496.23	300.69	300.69
711116	Supplies-Production or Performance	3,250.00	3,250.00	104.79	1,507.97	0.00	1,507.97	1,742.03	2,049.02	2,049.02	3,293.18	3,293.18
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	48.29	48.29	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	4,860.64	4,860.64	12,551.30	12,551.30
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.88	2,248.88	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	1,831.53	0.00	1,831.53	1,168.47	968.00	968.00	0.00	0.00
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.29	321.29	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	1,327.30	0.00	1,327.30	(1,327.30)	1,278.79	1,278.79	1,260.84	1,260.84
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	256.00	256.00	0.00	0.00	0.00	0.00	256.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	151.80	151.80	135.00	135.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.00	14.32	0.00	14.32	(14.32)	5.75	5.75	39.56	39.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.44	0.00	85.44	(85.44)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	925.00	925.00	262.00	812.00	0.00	812.00	113.00	557.08	557.08	822.00	822.00
Subtotal Account Pool: 71		**11,831.00**	**11,831.00**	**1,282.39**	**10,970.97**	**0.00**	**10,970.97**	**860.03**	**13,224.77**	**13,224.77**	**18,402.57**	**18,402.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**15,931.00**	**15,931.00**	**905.44**	**15,458.47**	**0.00**	**15,458.47**	**472.53**	**17,924.77**	**17,924.77**	**22,608.82**	**22,608.82**
Total Org: UJSCAN		**15,931.00**	**15,931.00**	**905.44**	**15,458.47**	**0.00**	**15,458.47**	**472.53**	**17,924.77**	**17,924.77**	**22,608.82**	**22,608.82**

Org: UJSCOP - Student Commiss on Popular Events **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	3,900.00	3,900.00	0.00	3,587.50	0.00	3,587.50	312.50	4,350.00	4,350.00	4,100.00	4,100.00
Subtotal Account Pool: 61		**3,900.00**	**3,900.00**	**0.00**	**3,587.50**	**0.00**	**3,587.50**	**312.50**	**4,350.00**	**4,350.00**	**4,100.00**	**4,100.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(301.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(301.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,200.00	1,200.00	0.00	48.56	0.00	48.56	1,151.44	308.88	308.88	703.35	703.35
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	483.84	0.00	483.84	(483.84)	524.56	524.56	334.80	334.80
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	304.92	0.00	304.92	(304.92)	0.00	0.00	21.74	21.74
711116	Supplies-Production or Performance	56,500.00	52,500.00	6,196.44	33,606.77	0.00	33,606.77	18,893.23	36,209.37	36,209.37	36,694.51	36,694.51
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	440.35	0.00	440.35	(440.35)	7.80	7.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	21.30	0.00	21.30	(21.30)	59.03	59.03	9.49	9.49
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	2,395.48	2,395.48	0.00	2,395.48	(2,395.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181.00	1,181.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	159,500.00	134,500.00	0.00	90,720.00	0.00	90,720.00	43,780.00	129,480.00	129,480.00	165,726.28	165,726.28
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.65	235.80	0.00	235.80	(235.80)	163.80	163.80	147.00	147.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	104.00	104.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.56	50.55	0.00	50.55	(50.55)	117.98	117.98	247.33	247.33
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.06	0.00	48.06	(48.06)	89.91	89.91	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	51.95	51.95	0.00	51.95	(51.95)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	5,000.00	5,000.00	330.00	3,271.25	0.00	3,271.25	1,728.75	8,058.22	8,058.22	2,816.58	2,816.58
Subtotal Account Pool: 71		**223,000.00**	**194,000.00**	**8,997.08**	**131,768.83**	**0.00**	**131,768.83**	**62,231.17**	**175,123.55**	**175,123.55**	**207,882.08**	**207,882.08**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	(50,000.00)	25,000.00	25,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**(50,000.00)**	**25,000.00**	**25,000.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**226,900.00**	**197,900.00**	**58,695.73**	**185,356.33**	**0.00**	**185,356.33**	**12,543.67**	**204,473.55**	**204,473.55**	**211,982.08**	**211,982.08**
Total Org: UJSCOP		**226,900.00**	**197,900.00**	**58,695.73**	**185,356.33**	**0.00**	**185,356.33**	**12,543.67**	**204,473.55**	**204,473.55**	**211,982.08**	**211,982.08**

Org: UJSDSC - Diversity Support Coalition **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	4,600.00	4,600.00	0.00	4,000.00	0.00	4,000.00	600.00	4,012.50	4,012.50	4,150.00	4,150.00
Subtotal Account Pool: 61		**4,600.00**	**4,600.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**600.00**	**4,012.50**	**4,012.50**	**4,150.00**	**4,150.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(336.00)	0.00	0.00	0.00	0.00	4.20	4.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(336.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**4.20**	**4.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.64	0.00	1,010.64	(1,010.64)	935.04	935.04	1,273.95	1,273.95
710300	Conference Registration Fees	2,000.00	2,000.00	185.00	2,765.00	0.00	2,765.00	(765.00)	1,300.00	1,300.00	695.00	695.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	4,000.00	4,000.00	4.53	4,571.86	0.00	4,571.86	(571.86)	2,938.71	2,938.71	5,397.54	5,397.54
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,426.16	0.00	1,426.16	(1,426.16)	441.52	441.52	1,565.80	1,565.80
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	31.89	0.00	31.89	(31.89)	78.16	78.16	123.49	123.49
711104	Supplies-From Bookstore	0.00	0.00	0.00	19.96	0.00	19.96	(19.96)	0.00	0.00	235.34	235.34
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.93	0.00	65.93	(65.93)	0.00	0.00	22.00	22.00
711116	Supplies-Production or Performance	20,000.00	20,050.00	444.26	21,318.32	0.00	21,318.32	(1,268.32)	18,028.51	18,028.51	13,531.62	13,531.62
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.94	29.94	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	137.14	0.00	137.14	(137.14)	128.74	128.74	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	150.94	0.00	150.94	(50.94)	28.87	28.87	35.52	35.52
715000	Non-Cap Equip-General	0.00	0.00	1,004.30	3,009.83	0.00	3,009.83	(3,009.83)	1,837.53	1,837.53	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	515.70	0.00	515.70	(515.70)	0.00	0.00	157.50	157.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	34,900.00	69,900.00	0.00	30,425.00	0.00	30,425.00	39,475.00	21,671.00	21,671.00	31,183.78	31,183.78
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.49	818.40	0.00	818.40	(818.40)	806.28	806.28	709.97	709.97
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	32.85	194.84	0.00	194.84	(194.84)	51.95	51.95	176.64	176.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,177.69	0.00	2,177.69	(2,177.69)	196.67	196.67	1,198.36	1,198.36
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	360.00	360.00	0.00	84.68	0.00	84.68	275.32	25.00	25.00	130.70	130.70
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,850.00	1,850.00	0.00	11,107.50	0.00	11,107.50	(9,257.50)	4,621.43	4,621.43	3,047.53	3,047.53
Subtotal Account Pool: 71		**64,010.00**	**99,060.00**	**1,741.43**	**79,866.48**	**0.00**	**79,866.48**	**19,193.52**	**53,119.35**	**53,119.35**	**59,664.74**	**59,664.74**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**68,610.00**	**103,660.00**	**1,405.43**	**83,866.48**	**0.00**	**83,866.48**	**19,793.52**	**57,136.05**	**57,136.05**	**63,814.74**	**63,814.74**
Fund: 1ZJ006 - Alabaster Blue												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSDSC - Diversity Support Coalition **Org Mgr: Pettigrew, Robert W**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ006 - Alabaster Blue											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1ZJ006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UJSDSC	68,610.00	103,660.00	1,405.43	83,866.48	0.00	83,866.48	19,793.52	57,136.05	57,136.05	63,814.74	63,814.74

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSEAC - Student Environmental Action Coaltn **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	1,100.00	1,100.00	1,600.00	1,600.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**1,100.00**	**1,100.00**	**1,600.00**	**1,600.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(168.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.96	1,103.96	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	440.00	440.00	200.00	200.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,100.00	2,100.00	0.00	1,405.43	0.00	1,405.43	694.57	1,199.36	1,199.36	1,957.82	1,957.82
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	720.78	0.00	720.78	(720.78)	631.45	631.45	501.90	501.90
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	30.72	220.27	220.27
711104	Supplies-From Bookstore	0.00	0.00	0.00	202.44	0.00	202.44	(202.44)	0.00	0.00	131.95	131.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711116	Supplies-Production or Performance	5,450.00	5,450.00	578.07	3,814.79	0.00	3,814.79	1,635.21	4,060.05	4,060.05	2,073.62	2,073.62
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	460.16	0.00	460.16	(460.16)	784.65	784.65	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	157.00	157.00	0.00	7.28	0.00	7.28	149.72	16.48	16.48	83.59	83.59
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,050.00	0.00	13,050.00	(50.00)	14,750.00	14,750.00	3,020.00	3,020.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	151.80	151.80	135.00	135.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.05	111.43	0.00	111.43	(111.43)	237.95	237.95	211.19	211.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.95	0.00	50.95	(50.95)	433.14	433.14	138.37	138.37
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	800.00	800.00	0.00	143.33	0.00	143.33	656.67	413.99	413.99	233.98	233.98
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,000.00	1,000.00	0.00	210.00	0.00	210.00	790.00	420.00	420.00	530.06	530.06
Subtotal Account Pool: 71		**22,757.00**	**22,757.00**	**591.77**	**20,703.39**	**0.00**	**20,703.39**	**2,053.61**	**24,688.55**	**24,688.55**	**9,457.75**	**9,457.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**24,757.00**	**24,757.00**	**423.77**	**22,703.39**	**0.00**	**22,703.39**	**2,053.61**	**25,788.55**	**25,788.55**	**11,057.75**	**11,057.75**
Total Org: UJSEAC		**24,757.00**	**24,757.00**	**423.77**	**22,703.39**	**0.00**	**22,703.39**	**2,053.61**	**25,788.55**	**25,788.55**	**11,057.75**	**11,057.75**

Org: UJSENA - Student Senate **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	16,600.00	16,600.00	1,118.24	15,908.22	0.00	15,908.22	691.78	16,832.02	16,832.02	17,634.28	17,634.28
61SNSH	Student Labor	1,040.00	1,040.00	0.00	422.50	0.00	422.50	617.50	0.00	0.00	778.50	778.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,640.00**	**17,640.00**	**1,118.24**	**16,330.72**	**0.00**	**16,330.72**	**1,309.28**	**16,832.02**	**16,832.02**	**18,412.78**	**18,412.78**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,180.80)	61.56	0.00	61.56	(61.56)	138.24	138.24	199.68	199.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**(1,180.80)**	**61.56**	**0.00**	**61.56**	**(61.56)**	**138.24**	**138.24**	**199.68**	**199.68**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.36	608.36	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	9,000.00	9,000.00	0.00	5,594.50	0.00	5,594.50	3,405.50	4,658.21	4,658.21	4,198.00	4,198.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,000.00	1,000.00	986.20	2,542.62	0.00	2,542.62	(1,542.62)	1,210.87	1,210.87	2,429.79	2,429.79
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	472.95	0.00	472.95	(472.95)	167.20	167.20	882.18	882.18
711104	Supplies-From Bookstore	0.00	0.00	0.00	106.40	0.00	106.40	(106.40)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	2,000.00	6,000.00	0.00	419.92	0.00	419.92	5,580.08	987.12	987.12	1,253.49	1,253.49
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	93.00	539.52	0.00	539.52	(539.52)	861.68	861.68	0.00	0.00
713010	Printing & Copying-Publications	400.00	400.00	0.00	541.45	0.00	541.45	(141.45)	412.70	412.70	400.65	400.65
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	150.00	150.00	25.33	426.66	0.00	426.66	(276.66)	321.40	321.40	317.63	317.63
715000	Non-Cap Equip-General	0.00	0.00	0.00	791.46	0.00	791.46	(791.46)	89.94	89.94	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	750.00	750.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,799.00	2,799.00	0.00	0.00	0.00	0.00	2,799.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	155.18	1,862.16	0.00	1,862.16	(1,862.16)	1,862.16	1,862.16	1,729.54	1,729.54
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	325.00	325.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.30	524.66	0.00	524.66	(524.66)	452.59	452.59	675.21	675.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.85	0.00	1,088.85	(1,088.85)	528.20	528.20	1,476.83	1,476.83
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	2,809.86	0.00	2,809.86	(2,059.86)	1,530.00	1,530.00	359.59	359.59
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	60,925.00	60,925.00	0.00	60,925.00	0.00	60,925.00	0.00	58,864.00	58,864.00	55,532.00	55,532.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00
Subtotal Account Pool: 71		**77,024.00**	**81,024.00**	**1,300.01**	**78,646.01**	**0.00**	**78,646.01**	**2,377.99**	**73,139.43**	**73,139.43**	**165,329.91**	**165,329.91**
Total Fund: 1DJSAF		**94,664.00**	**98,664.00**	**1,237.45**	**95,038.29**	**0.00**	**95,038.29**	**3,625.71**	**90,109.69**	**90,109.69**	**183,942.37**	**183,942.37**
Total Org: UJSENA		**94,664.00**	**98,664.00**	**1,237.45**	**95,038.29**	**0.00**	**95,038.29**	**3,625.71**	**90,109.69**	**90,109.69**	**183,942.37**	**183,942.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSGRN - The Granite **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	9,000.00	9,000.00	750.00	8,450.00	0.00	8,450.00	550.00	7,508.90	7,508.90	7,488.75	7,488.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,000.00**	**9,000.00**	**750.00**	**8,450.00**	**0.00**	**8,450.00**	**550.00**	**7,508.90**	**7,508.90**	**7,488.75**	**7,488.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(646.80)	0.00	0.00	0.00	0.00	0.00	0.00	9.56	9.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**(646.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.56**	**9.56**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710400	Student or Non-Emp Travel	2,750.00	2,750.00	0.00	335.16	0.00	335.16	2,414.84	822.98	822.98	60.23	60.23
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.03	59.03	3,630.36	3,630.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
711116	Supplies-Production or Performance	4,425.00	4,425.00	12.00	1,836.68	0.00	1,836.68	2,588.32	4,330.41	4,330.41	2,118.91	2,118.91
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	928.92	0.00	928.92	(928.92)	1,494.94	1,494.94	0.00	0.00
713010	Printing & Copying-Publications	101,000.00	101,000.00	0.00	99,344.69	0.00	99,344.69	1,655.31	140,194.48	140,194.48	106,704.45	106,704.45
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,385.00	2,385.00	49.46	1,315.70	0.00	1,315.70	1,069.30	4,210.80	4,210.80	2,549.91	2,549.91
715000	Non-Cap Equip-General	500.00	500.00	0.00	1,668.55	0.00	1,668.55	(1,168.55)	2,897.23	2,897.23	8,101.59	8,101.59
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.98	831.98
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	718.00	718.00	0.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	455.40	0.00	455.40	(455.40)	455.40	455.40	412.26	412.26
718016	Telecom-Usage (Tolls)	0.00	0.00	8.56	81.68	0.00	81.68	(81.68)	90.71	90.71	96.55	96.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	158.72	158.72	0.00	158.72	(158.72)	49.90	49.90	259.88	259.88
719100	Membership Dues & Fees	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,220.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**113,223.00**	**113,223.00**	**266.69**	**106,125.50**	**0.00**	**106,125.50**	**7,097.50**	**154,830.88**	**154,830.88**	**124,826.12**	**124,826.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**122,223.00**	**122,223.00**	**369.89**	**114,575.50**	**0.00**	**114,575.50**	**7,647.50**	**162,339.78**	**162,339.78**	**132,324.43**	**132,324.43**
Total Org: UJSGRN		**122,223.00**	**122,223.00**	**369.89**	**114,575.50**	**0.00**	**114,575.50**	**7,647.50**	**162,339.78**	**162,339.78**	**132,324.43**	**132,324.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSMAS - Mask & Dagger **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	500.00	0.00	500.00	0.00	500.00	0.00	350.00	350.00	200.00	200.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**350.00**	**350.00**	**200.00**	**200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.17	99.17
711116	Supplies-Production or Performance	12,080.00	12,080.00	461.99	9,176.93	0.00	9,176.93	2,903.07	9,377.16	9,377.16	4,959.65	4,959.65
713000	Printing & Copying-General	0.00	0.00	0.00	598.37	0.00	598.37	(598.37)	437.90	437.90	0.00	0.00
715000	Non-Cap Equip-General	1,245.00	1,245.00	0.00	441.74	0.00	441.74	803.26	816.26	816.26	1,627.23	1,627.23
716100	Rentals & Leases-General	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	540.00	540.00	227.10	227.10
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,050.00	1,050.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.40	14.50	0.00	14.50	(14.50)	18.57	18.57	8.83	8.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	462.50	0.00	462.50	(462.50)	514.70	514.70	0.00	0.00
71C100	Advertising (Non-Employment)	1,850.00	1,850.00	0.00	941.04	0.00	941.04	908.96	1,027.25	1,027.25	1,175.34	1,175.34
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	220.00	220.00
Subtotal Account Pool: 71		**15,175.00**	**15,175.00**	**466.39**	**14,235.08**	**0.00**	**14,235.08**	**939.92**	**13,817.34**	**13,817.34**	**8,517.32**	**8,517.32**
Total Fund: 1DJSAF		**15,675.00**	**15,675.00**	**424.39**	**14,735.08**	**0.00**	**14,735.08**	**939.92**	**14,167.34**	**14,167.34**	**8,717.32**	**8,717.32**
Total Org: UJSMAS		**15,675.00**	**15,675.00**	**424.39**	**14,735.08**	**0.00**	**14,735.08**	**939.92**	**14,167.34**	**14,167.34**	**8,717.32**	**8,717.32**

Org: UJSMUS - MUB Student Organization **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	5,700.00	5,700.00	100.00	6,125.00	0.00	6,125.00	(425.00)	4,900.00	4,900.00	5,200.00	5,200.00
Subtotal Account Pool: 61		**5,700.00**	**5,700.00**	**100.00**	**6,125.00**	**0.00**	**6,125.00**	**(425.00)**	**4,900.00**	**4,900.00**	**5,200.00**	**5,200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(506.11)	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**(506.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	336.88	0.00	336.88	(336.88)	0.00	0.00	342.27	342.27
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	775.00	775.00	465.00	465.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,500.00	1,500.00	0.00	248.00	0.00	248.00	1,252.00	882.00	882.00	358.88	358.88
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.91	272.91	312.02	312.02
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.22	171.22
711116	Supplies-Production or Performance	12,035.00	12,035.00	31.31	4,659.62	0.00	4,659.62	7,375.38	7,716.90	7,716.90	10,201.65	10,201.65
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	12,670.00	12,670.00	0.00	0.00	0.00	0.00	12,670.00	10,100.00	10,100.00	37,045.37	37,045.37
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.33	282.33	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	5.06	10.65	0.00	10.65	189.35	309.09	309.09	123.81	123.81
715000	Non-Cap Equip-General	0.00	0.00	0.00	21.57	0.00	21.57	(21.57)	0.00	0.00	148.76	148.76
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	651.57	651.57
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	34,300.00	34,300.00	0.00	24,450.00	0.00	24,450.00	9,850.00	27,925.00	27,925.00	35,910.00	35,910.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	151.80	151.80	135.00	135.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.86	57.04	0.00	57.04	(57.04)	58.05	58.05	23.12	23.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.43	0.00	127.43	(127.43)	246.44	246.44	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,900.00	2,900.00	0.00	1,850.27	0.00	1,850.27	1,049.73	977.47	977.47	2,122.45	2,122.45
Subtotal Account Pool: 71		**63,855.00**	**63,855.00**	**54.88**	**33,703.26**	**0.00**	**33,703.26**	**30,151.74**	**51,196.99**	**51,196.99**	**89,211.12**	**89,211.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	(25,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**69,555.00**	**69,555.00**	**24,648.77**	**64,828.26**	**0.00**	**64,828.26**	**4,726.74**	**66,096.99**	**66,096.99**	**94,427.92**	**94,427.92**

Total Org: UJSMUS	**69,555.00**	**69,555.00**	**24,648.77**	**64,828.26**	**0.00**	**64,828.26**	**4,726.74**	**66,096.99**	**66,096.99**	**94,427.92**	**94,427.92**

Org: UJSNTS - Non-Traditional Student Organizatio **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	1,500.00	0.00	1,425.00	0.00	1,425.00	75.00	1,200.00	1,200.00	1,050.00	1,050.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**75.00**	**1,200.00**	**1,200.00**	**1,050.00**	**1,050.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(119.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(119.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
710400	Student or Non-Emp Travel	2,280.00	2,280.00	0.00	2,710.44	0.00	2,710.44	(430.44)	2,054.58	2,054.58	1,807.74	1,807.74
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.18	200.18
711116	Supplies-Production or Performance	3,390.00	3,390.00	0.00	1,917.64	0.00	1,917.64	1,472.36	1,675.11	1,675.11	1,049.87	1,049.87
713000	Printing & Copying-General	0.00	0.00	0.00	203.43	0.00	203.43	(203.43)	92.95	92.95	0.00	0.00
714000	Postage-General	20.00	20.00	0.00	403.74	0.00	403.74	(383.74)	39.59	39.59	7.40	7.40
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.94	314.94	1,321.90	1,321.90
716100	Rentals & Leases-General	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	300.00	300.00	185.00	185.00
718000	Telecom-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	151.80	151.80	101.25	101.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.94	0.00	15.94	(15.94)	9.06	9.06	22.13	22.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	31.59	31.59	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	1,335.00	1,335.00	0.00	493.97	0.00	493.97	841.03	420.75	420.75	216.90	216.90
Subtotal Account Pool: 71		**8,075.00**	**8,075.00**	**12.65**	**8,282.96**	**0.00**	**8,282.96**	**(207.96)**	**5,090.37**	**5,090.37**	**5,297.37**	**5,297.37**
Total Fund: 1DJSAF		**9,575.00**	**9,575.00**	**(107.05)**	**9,707.96**	**0.00**	**9,707.96**	**(132.96)**	**6,290.37**	**6,290.37**	**6,347.37**	**6,347.37**
Total Org: UJSNTS		**9,575.00**	**9,575.00**	**(107.05)**	**9,707.96**	**0.00**	**9,707.96**	**(132.96)**	**6,290.37**	**6,290.37**	**6,347.37**	**6,347.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSORG - Non SAFC Funded Student Orgs **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ106 - Organic Gardening Club												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	24.95	0.00	24.95	(24.95)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	88.42	1,445.50	0.00	1,445.50	(1,445.50)	766.24	766.24	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.81	839.81	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**88.42**	**470.45**	**0.00**	**470.45**	**(470.45)**	**1,606.05**	**1,606.05**	**0.00**	**0.00**
Total Fund: 1DJ106		**0.00**	**0.00**	**88.42**	**470.45**	**0.00**	**470.45**	**(470.45)**	**1,606.05**	**1,606.05**	**0.00**	**0.00**
Fund: 1DJ114 - NH Gentlemen												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	525.20	2,310.20	0.00	2,310.20	(2,310.20)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	322.50	0.00	322.50	(322.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(75.00)	0.00	(75.00)	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**525.20**	**3,367.70**	**0.00**	**3,367.70**	**(3,367.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(120.00)	0.00	(120.00)	120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(120.00)**	**0.00**	**(120.00)**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ114		**0.00**	**0.00**	**525.20**	**3,247.70**	**0.00**	**3,247.70**	**(3,247.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DJ115 - NH Notables												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	8.64	8.64	0.00	8.64	(8.64)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	200.00	248.10	0.00	248.10	(248.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	532.50	532.50	0.00	532.50	(532.50)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**741.14**	**880.24**	**0.00**	**880.24**	**(880.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ115		**0.00**	**0.00**	**741.14**	**880.24**	**0.00**	**880.24**	**(880.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DJ116 - UNH Mock Trial Club												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**220.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ116		**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**220.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DJ118 - Model United Nations												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJSORG - Non SAFC Funded Student Orgs **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJ118 - Model United Nations												
Account Pool: 71 - Support												
Total Fund: 1DJ118		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	663.24	0.00	663.24	(663.24)	423.36	423.36	351.00	351.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(422.65)	(422.65)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.25	423.25	820.37	820.37
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,863.24**	**0.00**	**1,863.24**	**(1,863.24)**	**846.61**	**846.61**	**748.72**	**748.72**
Total Fund: 1DJSAF		**0.00**	**0.00**	**0.00**	**1,863.24**	**0.00**	**1,863.24**	**(1,863.24)**	**846.61**	**846.61**	**748.72**	**748.72**
Fund: 1GJ001 - Friends of Freshman Camp												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	33,426.20	0.00	33,426.20	(33,426.20)	5,415.77	5,415.77	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	42.37	42.37	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	86.80	0.00	86.80	(86.80)	9.37	9.37	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	757.21	12,396.04	0.00	12,396.04	(12,396.04)	717.39	717.39	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,456.82	0.00	2,456.82	(2,456.82)	595.89	595.89	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	74.00	0.00	74.00	(74.00)	185.00	185.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.60	1,051.60	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	339.75	0.00	339.75	(339.75)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	699.72	915.72	0.00	915.72	(915.72)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	120.40	0.00	120.40	(120.40)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,456.93**	**51,440.73**	**0.00**	**51,440.73**	**(51,440.73)**	**9,517.39**	**9,517.39**	**0.00**	**0.00**
Total Fund: 1GJ001		**0.00**	**0.00**	**1,456.93**	**51,440.73**	**0.00**	**51,440.73**	**(51,440.73)**	**9,517.39**	**9,517.39**	**0.00**	**0.00**
Fund: 1GJ087 - Greek Philanthropy Fest												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.29	384.29	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(750.00)	0.00	(750.00)	750.00	3,750.00	3,750.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(750.00)**	**0.00**	**(750.00)**	**750.00**	**4,134.29**	**4,134.29**	**650.00**	**650.00**
Total Fund: 1GJ087		**0.00**	**0.00**	**0.00**	**(750.00)**	**0.00**	**(750.00)**	**750.00**	**4,134.29**	**4,134.29**	**650.00**	**650.00**

Fund: 1GJ002 - Inter Varsity Christian Fellowship

Org: UJSORG - Non SAFC Funded Student Orgs **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ092 - Inter-Varsity Christian Fellowship												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.60	192.60	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.63	24.63	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**297.23**	**297.23**	**0.00**	**0.00**
Total Fund: 1GJ092		**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**297.23**	**297.23**	**0.00**	**0.00**
Fund: 1GJ099 - Students for Choice Fund												
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	12.60	400.43	0.00	400.43	(400.43)	395.67	395.67	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	28.90	0.00	28.90	(28.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**12.60**	**429.33**	**0.00**	**429.33**	**(429.33)**	**435.67**	**435.67**	**0.00**	**0.00**
Total Fund: 1GJ099		**0.00**	**0.00**	**12.60**	**429.33**	**0.00**	**429.33**	**(429.33)**	**435.67**	**435.67**	**0.00**	**0.00**
Fund: 1GJ101 - Nat'l Society for Collegiate Schola												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,315.00	0.00	1,315.00	(1,315.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.97	0.00	397.97	(397.97)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	40.46	0.00	40.46	(40.46)	218.25	218.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,923.33	0.00	1,923.33	(1,923.33)	0.00	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	768.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,676.76**	**0.00**	**3,676.76**	**(3,676.76)**	**986.25**	**986.25**	**0.00**	**0.00**
Total Fund: 1GJ101		**0.00**	**0.00**	**0.00**	**3,676.76**	**0.00**	**3,676.76**	**(3,676.76)**	**986.25**	**986.25**	**0.00**	**0.00**
Fund: 1GJ102 - Society of Women Engineers Gift Fun												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.78	654.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.25	0.00	94.25	(94.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**94.25**	**0.00**	**94.25**	**(94.25)**	**654.78**	**654.78**	**0.00**	**0.00**
Total Fund: 1GJ102		**0.00**	**0.00**	**0.00**	**94.25**	**0.00**	**94.25**	**(94.25)**	**654.78**	**654.78**	**0.00**	**0.00**
Fund: 1GJ103 - Not Too Sharp Acappella Club Gifts												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.50	128.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**365.00**	**0.00**	**365.00**	**(365.00)**	**128.50**	**128.50**	**0.00**	**0.00**
Total Fund: 1GJ103		**0.00**	**0.00**	**0.00**	**365.00**	**0.00**	**365.00**	**(365.00)**	**128.50**	**128.50**	**0.00**	**0.00**
Fund: 1GJ104 - Alabaster Blue Acapella Gift Fund												

Org: UJSORG - Non SAFC Funded Student Orgs **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ104 - Alabaster Blue Acapella Gift Fund												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(125.00)	0.00	(125.00)	125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(125.00)**	**0.00**	**(125.00)**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ104		**0.00**	**0.00**	**0.00**	**(125.00)**	**0.00**	**(125.00)**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ105 - Project Sunshine Fund												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	13.18	0.00	13.18	(13.18)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	25.23	0.00	25.23	(25.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**38.41**	**0.00**	**38.41**	**(38.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ105		**0.00**	**0.00**	**0.00**	**38.41**	**0.00**	**38.41**	**(38.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ106 - Organic Garden Club Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	605.03	606.17	0.00	606.17	(606.17)	116.31	116.31	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**605.03**	**(393.83)**	**0.00**	**(393.83)**	**393.83**	**296.31**	**296.31**	**0.00**	**0.00**
Total Fund: 1GJ106		**0.00**	**0.00**	**605.03**	**(393.83)**	**0.00**	**(393.83)**	**393.83**	**296.31**	**296.31**	**0.00**	**0.00**
Fund: 1GJ107 - New Hampshire Outing Club												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,021.60	0.00	3,021.60	(3,021.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3.31	0.00	3.31	(3.31)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	162.43	1,520.84	0.00	1,520.84	(1,520.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	349.25	0.00	349.25	(349.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**162.43**	**4,895.00**	**0.00**	**4,895.00**	**(4,895.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**
Total Fund: 1GJ107		**0.00**	**0.00**	**162.43**	**4,895.00**	**0.00**	**4,895.00**	**(4,895.00)**	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**
Fund: 1GJ111 - Accounting Students Assoc Gifts												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	219.81	0.00	219.81	(219.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**219.81**	**0.00**	**219.81**	**(219.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ111		**0.00**	**0.00**	**0.00**	**219.81**	**0.00**	**219.81**	**(219.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ113 - SAGE Gift Fund												

Org: UJSORG - Non SAFC Funded Student Orgs **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ113 - SAGE Gift Fund												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	252.40	0.00	252.40	(252.40)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,828.00	0.00	1,828.00	(1,828.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,080.40**	**0.00**	**2,080.40**	**(2,080.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ113		**0.00**	**0.00**	**0.00**	**7,580.40**	**0.00**	**7,580.40**	**(7,580.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ116 - UNH College Republicans Gift Fund												
Account Pool: 71 - Support												
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	419.00	0.00	419.00	(419.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**419.00**	**0.00**	**419.00**	**(419.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ116		**0.00**	**0.00**	**0.00**	**419.00**	**0.00**	**419.00**	**(419.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ZJ001 - NH Outing Club												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29.59	0.00	29.59	(29.59)	137.16	137.16	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8,547.50	0.00	8,547.50	(8,547.50)	192.52	192.52	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	6,009.78	0.00	6,009.78	(6,009.78)	947.71	947.71	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.53	824.53	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	0.74	34.14	0.00	34.14	465.86	939.26	939.26	166.70	166.70
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	75.00	75.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	9,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	3,795.28	(13,704.72)	2,961.42	2,961.42
Subtotal Account Pool: 71		**10,000.00**	**25,000.00**	**0.74**	**15,021.01**	**0.00**	**15,021.01**	**9,978.99**	**6,836.46**	**(10,663.54)**	**3,354.32**	**3,354.32**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(800.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**
Total Fund: 1ZJ001		**10,000.00**	**25,000.00**	**0.74**	**15,021.01**	**0.00**	**15,021.01**	**9,978.99**	**6,836.46**	**(10,663.54)**	**3,354.32**	**2,554.32**
Fund: 1ZJ002 - Freshman Camp												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSORG - Non SAFC Funded Student Orgs **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ002 - Freshman Camp												
Account Pool: 71 - Support												
710300	Conference Registration Fees	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	34,450.00	34,450.00	32,624.00	32,624.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.61	1,304.61	493.20	493.20
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.00	206.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,789.20	1,789.20	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.11	159.11
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	6,609.03	6,609.03	(17,259.67)	(17,259.67)
Subtotal Account Pool: 71		**47,000.00**	**47,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,000.00**	**44,568.84**	**44,568.84**	**16,016.64**	**16,016.64**
Total Fund: 1ZJ002		**47,000.00**	**47,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,000.00**	**44,568.84**	**44,568.84**	**16,016.64**	**16,016.64**
Fund: 1ZJ003 - Inter-Residence Org												
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	(465.30)	(465.30)
Subtotal Account Pool: 71		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**(465.30)**	**(465.30)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.30**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.30	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.30**	**0.00**
Total Fund: 1ZJ003		**1,900.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ZJ004 - Swing Club												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.13)	(10.13)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.13)**	**(10.13)**
Total Fund: 1ZJ004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.13)**	**(10.13)**
Fund: 1ZJ006 - Alabaster Blue												
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.00	191.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSORG - Non SAFC Funded Student Orgs **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ006 - Alabaster Blue												
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	0.00	28.27	0.00	28.27	(28.27)	27.48	27.48	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00	0.00	0.00
718000	Telecom-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	136.83	136.83	2,381.28	2,381.28
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**28.27**	**0.00**	**28.27**	**2,471.73**	**790.31**	**790.31**	**2,381.28**	**2,381.28**
Total Fund: 1ZJ006		**2,500.00**	**2,500.00**	**0.00**	**28.27**	**0.00**	**28.27**	**2,471.73**	**790.31**	**790.31**	**2,381.28**	**2,381.28**
Fund: 1ZJ007 - Irish Student Organization												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.00)	(28.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.00)**	**(28.00)**
Total Fund: 1ZJ007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.00)**	**(28.00)**
Total Org: UJSORG		**61,400.00**	**76,900.00**	**3,692.49**	**90,220.77**	**0.00**	**90,220.77**	**(13,320.77)**	**70,098.69**	**52,598.69**	**23,112.83**	**22,312.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSORO - Student Activity Programming **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	1,200.00	1,200.00	0.00	1,000.00	0.00	1,000.00	200.00	1,000.00	1,000.00	1,450.00	1,450.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**200.00**	**1,000.00**	**1,000.00**	**1,450.00**	**1,450.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(84.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	7,477.48	7,477.48	4,500.00	4,500.00
710200	Foreign Travel	0.00	0.00	0.00	892.75	0.00	892.75	(892.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,377.00	0.00	5,377.00	(5,377.00)	11,115.00	11,115.00	7,444.86	7,444.86
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	24,000.00	24,000.00	29.00	17,716.56	0.00	17,716.56	6,283.44	18,445.28	18,445.28	17,899.87	17,899.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	361.56	0.00	361.56	(361.56)	1,269.22	1,269.22	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.06	230.06
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	27.17	27.17	118.89	118.89
711116	Supplies-Production or Performance	1,000.00	1,000.00	369.82	14,144.71	0.00	14,144.71	(13,144.71)	15,063.54	15,063.54	13,104.17	13,104.17
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	58.00	203.50	0.00	203.50	(203.50)	7.50	7.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.46	21.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(674.40)	(674.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	35,000.00	35,000.00	0.00	12,055.00	0.00	12,055.00	22,945.00	15,450.00	15,450.00	10,810.00	10,810.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	105.31	1,263.72	0.00	1,263.72	(1,263.72)	1,159.03	1,159.03	1,028.07	1,028.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.32	201.34	0.00	201.34	(201.34)	198.61	198.61	212.53	212.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	571.71	0.00	571.71	(571.71)	42.00	42.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	342.70	0.00	342.70	(342.70)	0.00	0.00	396.00	396.00
Subtotal Account Pool: 71		**60,000.00**	**60,000.00**	**575.45**	**57,660.55**	**0.00**	**57,660.55**	**2,339.45**	**70,434.83**	**70,434.83**	**55,291.51**	**55,291.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**61,200.00**	**61,200.00**	**491.45**	**58,660.55**	**0.00**	**58,660.55**	**2,539.45**	**71,434.83**	**71,434.83**	**56,741.51**	**56,741.51**
Fund: 1ZJ006 - Alabaster Blue												
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.94	94.94	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	187.11	0.00	187.11	(187.11)	104.49	104.49	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	529.75	0.00	529.75	(529.75)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSORO - Student Activity Programming **Org Mgr: Pettigrew, Robert W**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ZJ006 - Alabaster Blue											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**716.86**	**0.00**	**716.86**	**(716.86)**	**199.43**	**199.43**	**0.00**	**0.00**
Total Fund: 1ZJ006	**0.00**	**0.00**	**0.00**	**716.86**	**0.00**	**716.86**	**(716.86)**	**199.43**	**199.43**	**0.00**	**0.00**
Total Org: UJSORO	**61,200.00**	**61,200.00**	**491.45**	**59,377.41**	**0.00**	**59,377.41**	**1,822.59**	**71,634.26**	**71,634.26**	**56,741.51**	**56,741.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSPJL - Peace and Justice League **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,100.00	2,100.00	1,000.00	1,000.00	0.00	1,000.00	1,100.00	1,299.60	1,299.60	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.90	161.90	0.00	0.00
711116	Supplies-Production or Performance	2,500.00	2,500.00	0.00	415.92	0.00	415.92	2,084.08	1,301.09	1,301.09	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.90	89.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.62	132.62	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	4,075.00	4,075.00	0.00	0.00
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.92	0.00	22.92	(22.92)	15.84	15.84	0.00	0.00
719100	Membership Dues & Fees	800.00	800.00	0.00	0.00	0.00	0.00	800.00	467.27	467.27	0.00	0.00
71C100	Advertising (Non-Employment)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	383.20	383.20	0.00	0.00
Subtotal Account Pool: 71		**11,250.00**	**11,250.00**	**1,000.00**	**2,758.84**	**0.00**	**2,758.84**	**8,491.16**	**8,425.42**	**8,425.42**	**0.00**	**0.00**
Total Fund: 1DJSAF		**11,750.00**	**11,750.00**	**1,000.00**	**2,758.84**	**0.00**	**2,758.84**	**8,991.16**	**8,825.42**	**8,825.42**	**0.00**	**0.00**
Total Org: UJSPJL		**11,750.00**	**11,750.00**	**1,000.00**	**2,758.84**	**0.00**	**2,758.84**	**8,991.16**	**8,825.42**	**8,825.42**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSPRS - Student Press **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	5,300.00	5,300.00	0.00	5,300.00	0.00	5,300.00	0.00	5,024.25	5,024.25	4,725.00	4,725.00
Subtotal Account Pool: 61		**5,300.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**5,024.25**	**5,024.25**	**4,725.00**	**4,725.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(445.20)	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**(445.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.40**	**8.40**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	830.00	830.00	0.00	0.00
710400	Student or Non-Emp Travel	1,750.00	1,750.00	0.00	1,720.18	0.00	1,720.18	29.82	2,108.07	2,108.07	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.14	76.14
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	362.79	0.00	362.79	(362.79)	131.04	131.04	28.90	28.90
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,752.93	0.00	2,752.93	(2,752.93)	8,815.62	8,815.62	0.00	0.00
713010	Printing & Copying-Publications	35,094.00	35,094.00	10,045.59	27,350.81	0.00	27,350.81	7,743.19	22,250.82	22,250.82	36,173.20	36,173.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	240.00	240.00	0.00	0.00	0.00	0.00	240.00	1,188.06	1,188.06	499.95	499.95
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.50	0.00	170.50	(170.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	280.00	280.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	321.32	0.00	321.32	(321.32)	151.80	151.80	135.00	135.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.21	0.00	55.21	(55.21)	15.44	15.44	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.70	46.70
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	14.66	14.66	0.00	0.00
Subtotal Account Pool: 71		**37,914.00**	**37,914.00**	**10,083.54**	**33,653.74**	**0.00**	**33,653.74**	**4,260.26**	**35,745.51**	**35,745.51**	**36,959.89**	**36,959.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**43,214.00**	**43,214.00**	**9,638.34**	**38,953.74**	**0.00**	**38,953.74**	**4,260.26**	**40,769.76**	**40,769.76**	**41,693.29**	**41,693.29**
Total Org: UJSPRS		**43,214.00**	**43,214.00**	**9,638.34**	**38,953.74**	**0.00**	**38,953.74**	**4,260.26**	**40,769.76**	**40,769.76**	**41,693.29**	**41,693.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSSMA - Student Motion Picture Association **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 61		**1,650.00**	**1,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.80	129.80	0.00	0.00
711116	Supplies-Production or Performance	4,010.00	4,010.00	0.00	99.90	0.00	99.90	3,910.10	451.51	451.51	0.00	0.00
711128	Supplies-Audio-Visual Supplies	48,530.00	38,530.00	0.00	41,754.49	0.00	41,754.49	(3,224.49)	35,444.00	35,444.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.95	102.95	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	700.00	700.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	3,000.00	3,000.00	0.00	1,218.85	0.00	1,218.85	1,781.15	1,284.00	1,284.00	0.00	0.00
Subtotal Account Pool: 71		**55,565.00**	**45,565.00**	**0.00**	**43,123.24**	**0.00**	**43,123.24**	**2,441.76**	**38,112.26**	**38,112.26**	**0.00**	**0.00**
Total Fund: 1DJSAF		**57,215.00**	**47,215.00**	**0.00**	**43,123.24**	**0.00**	**43,123.24**	**4,091.76**	**38,862.26**	**38,862.26**	**0.00**	**0.00**
Total Org: UJSSMA		**57,215.00**	**47,215.00**	**0.00**	**43,123.24**	**0.00**	**43,123.24**	**4,091.76**	**38,862.26**	**38,862.26**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSTNH - The New Hampshire **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	26,078.00	26,979.52	2,577.12	26,979.52	0.00	26,979.52	0.00	26,058.00	26,058.00	21,774.00	21,774.00
61CPEX	[NSE] Non-Status Salary (Exempt)	21,400.00	21,400.00	250.00	18,939.00	0.00	18,939.00	2,461.00	20,287.60	20,287.60	21,775.50	21,775.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.50	3,300.50
61SNSH	Student Labor	7,142.00	7,142.00	0.00	5,522.64	0.00	5,522.64	1,619.36	4,154.50	4,154.50	4,060.00	4,060.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,620.00**	**55,521.52**	**2,827.12**	**51,441.16**	**0.00**	**51,441.16**	**4,080.36**	**50,500.10**	**50,500.10**	**50,910.00**	**50,910.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,431.20	10,791.81	1,032.32	10,793.28	0.00	10,793.28	(1.47)	10,417.50	10,417.50	8,056.38	8,056.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,569.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,431.20**	**10,791.81**	**(537.56)**	**10,793.28**	**0.00**	**10,793.28**	**(1.47)**	**10,417.50**	**10,417.50**	**8,056.38**	**8,056.38**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	(44.00)	(44.00)	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,200.00	1,200.00	183.68	425.06	0.00	425.06	774.94	463.30	463.30	1,227.41	1,227.41
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3.62	435.68	0.00	435.68	(435.68)	562.47	562.47	2,093.66	2,094.30
711104	Supplies-From Bookstore	0.00	0.00	0.00	55.49	0.00	55.49	(55.49)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	86.00	86.00
711116	Supplies-Production or Performance	6,800.00	6,800.00	256.50	4,989.54	0.00	4,989.54	1,810.46	5,297.31	5,297.31	3,575.60	3,575.60
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.70	564.70
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.74	28.74
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	88.91	0.00	88.91	(88.91)	45.58	45.58	0.00	0.00
713010	Printing & Copying-Publications	62,504.00	72,504.00	3,666.29	57,985.24	0.00	57,985.24	14,518.76	55,414.56	55,414.56	52,697.71	52,697.71
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,300.00	1,300.00	139.16	1,684.98	0.00	1,684.98	(384.98)	1,444.93	1,444.93	1,614.30	1,614.30
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	1,188.25	0.00	1,188.25	(188.25)	3,054.90	3,054.90	7,958.97	7,958.97
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,025.15	0.00	1,025.15	(1,025.15)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
716100	Rentals & Leases-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	1,332.90	1,332.90	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,078.00	4,078.00	0.00	0.00	0.00	0.00	4,078.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	377.26	4,527.12	0.00	4,527.12	(4,527.12)	4,421.14	4,421.14	3,624.51	3,624.51
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	55.00	55.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.05	189.27	0.00	189.27	(189.27)	316.16	316.16	444.38	444.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.71	0.00	118.71	(118.71)	0.00	0.00	220.35	220.35
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	1,014.00	0.00	1,014.00	(814.00)	0.00	0.00	219.00	219.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
Subtotal Account Pool: 71		**77,082.00**	**87,082.00**	**4,634.56**	**75,057.40**	**0.00**	**75,057.40**	**12,024.60**	**72,728.25**	**72,728.25**	**74,535.33**	**74,535.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSTNH - The New Hampshire **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(20,000.00)	(20,000.00)	(9,163.86)	(21,902.17)	0.00	(21,902.17)	1,902.17	(24,412.06)	(24,412.06)	(19,152.37)	(19,152.37)
Subtotal Account Pool: 76		**(20,000.00)**	**(20,000.00)**	**(9,163.86)**	**(21,902.17)**	**0.00**	**(21,902.17)**	**1,902.17**	**(24,412.06)**	**(24,412.06)**	**(19,152.37)**	**(19,152.37)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**122,133.20**	**133,395.33**	**2,760.26**	**120,389.67**	**0.00**	**120,389.67**	**13,005.66**	**109,233.79**	**109,233.79**	**114,349.34**	**114,349.98**
Total Org: UJSTNH		**122,133.20**	**133,395.33**	**2,760.26**	**120,389.67**	**0.00**	**120,389.67**	**13,005.66**	**109,233.79**	**109,233.79**	**114,349.34**	**114,349.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSWNH - WUNH **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	9,200.00	9,200.00	1,914.00	12,527.00	0.00	12,527.00	(3,327.00)	12,963.75	12,963.75	8,664.00	8,664.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991.04	1,991.04
61SNSH	Student Labor	6,880.00	6,880.00	0.00	1,881.75	0.00	1,881.75	4,998.25	2,684.50	2,684.50	2,880.00	2,880.00
Subtotal Account Pool: 61		**16,080.00**	**16,080.00**	**1,914.00**	**14,408.75**	**0.00**	**14,408.75**	**1,671.25**	**15,648.25**	**15,648.25**	**13,535.04**	**13,535.04**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(786.15)	105.34	0.00	105.34	(105.34)	174.05	174.05	139.78	139.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**(786.15)**	**105.34**	**0.00**	**105.34**	**(105.34)**	**174.05**	**174.05**	**139.78**	**139.78**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.02	1,675.02	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,400.00	1,400.00	800.00	1,100.00	0.00	1,100.00	300.00	1,210.00	1,210.00	1,165.00	1,165.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,710.00	2,710.00	0.00	4,178.51	0.00	4,178.51	(1,468.51)	1,984.76	1,984.76	3,291.79	3,291.79
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	101.85	0.00	101.85	(101.85)	0.00	0.00	447.48	447.48
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.73	78.73	601.43	601.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
711116	Supplies-Production or Performance	15,200.00	15,200.00	1,607.32	5,362.13	0.00	5,362.13	9,837.87	7,537.04	7,537.04	14,713.63	14,713.63
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,205.74	0.00	1,205.74	(1,205.74)	1,228.40	1,228.40	0.00	0.00
713010	Printing & Copying-Publications	1,175.00	1,175.00	0.00	0.00	0.00	0.00	1,175.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,075.00	2,075.00	51.33	1,734.42	0.00	1,734.42	340.58	1,292.33	1,292.33	2,587.77	2,587.77
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,178.38	0.00	2,178.38	(2,178.38)	11,547.97	11,547.97	6,827.65	6,827.65
715020	Non-Cap Equip-under $1,000	0.00	0.00	(0.08)	362.44	0.00	362.44	(362.44)	677.55	677.55	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	43.25	3,186.34	0.00	3,186.34	(186.34)	2,282.23	2,282.23	128.96	128.96
716100	Rentals & Leases-General	0.00	0.00	0.00	274.00	0.00	274.00	(274.00)	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00	254.00	244.00	244.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,632.00	7,632.00	847.40	2,747.40	0.00	2,747.40	4,884.60	4,576.00	4,576.00	14,921.00	14,921.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,920.00	3,920.00	0.00	0.00	0.00	0.00	3,920.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	249.40	3,076.80	0.00	3,076.80	(3,076.80)	3,090.96	3,090.96	2,976.00	2,976.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	190.00	190.00	222.00	222.00
718016	Telecom-Usage (Tolls)	0.00	0.00	55.96	1,556.72	0.00	1,556.72	(1,556.72)	296.16	296.16	510.72	510.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.62	0.00	95.62	(95.62)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,810.00	1,810.00	0.00	8,952.30	0.00	8,952.30	(7,142.30)	6,966.13	6,966.13	1,508.00	1,508.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	8,425.00	8,425.00	0.00	10,726.69	0.00	10,726.69	(2,301.69)	9,203.38	9,203.38	10,833.02	10,833.02
Subtotal Account Pool: 71		**47,347.00**	**47,347.00**	**3,654.58**	**46,929.34**	**0.00**	**46,929.34**	**417.66**	**54,098.66**	**54,098.66**	**60,978.45**	**60,978.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJSWNH - WUNH **Org Mgr: Pettigrew, Robert W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	6,000.00	6,000.00	1,161.76	6,752.95	0.00	6,752.95	(752.95)	5,212.41	5,212.41	4,808.55	4,808.55
Subtotal Account Pool: 78		**6,000.00**	**6,000.00**	**1,161.76**	**6,752.95**	**0.00**	**6,752.95**	**(752.95)**	**5,212.41**	**5,212.41**	**4,808.55**	**4,808.55**
Total Fund: 1DJSAF		**69,427.00**	**69,427.00**	**5,944.19**	**68,196.38**	**0.00**	**68,196.38**	**1,230.62**	**75,133.37**	**75,133.37**	**79,461.82**	**79,461.82**
Total Org: UJSWNH		**69,427.00**	**69,427.00**	**5,944.19**	**68,196.38**	**0.00**	**68,196.38**	**1,230.62**	**75,133.37**	**75,133.37**	**79,461.82**	**79,461.82**

Org: UJVCDH - PI David Holmes **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184005 - 2000-2001 Community Serv. Jld												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184006 - 2000-2001 Job Location Dev.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184043 - 1999-2000 Community Serv. Jld												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVCDH - PI David Holmes **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184043 - 1999-2000 Community Serv. Jld												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184044 - 1999-2000 Job Location Dev.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184062 - 1998-99 Job Location												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJVCDH - PI David Holmes **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184062 - 1998-99 Job Location												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184063 - 1998-99 Community Service Jld												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184064 - 2001-2002 Community Serv Jld												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVCDH - PI David Holmes **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184064 - 2001-2002 Community Serv Jld												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184065 - 2001-2002 Job Location Dev.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(21,126.00)	(21,126.00)	0.00	0.00	0.00	0.00	(21,126.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(904.50)	(904.50)	0.00	0.00	0.00	0.00	(904.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,923.06	29,923.06	0.00	0.00	0.00	0.00	29,923.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,892.56**	**7,892.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,892.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,816.62)	(7,816.62)	0.00	0.00	0.00	0.00	(7,816.62)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(75.94)	(75.94)	0.00	0.00	0.00	0.00	(75.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,892.56)**	**(7,892.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,892.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184078 - 2002-2003 Community Serv JLD												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,336.92)	(14,336.92)	0.00	0.00	0.00	0.00	(14,336.92)	0.00	0.00	14,336.92	14,336.92
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,663.08**	**5,663.08**	**0.00**	**0.00**	**0.00**	**0.00**	**5,663.08**	**0.00**	**0.00**	**14,336.92**	**14,336.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,663.02)	(5,663.02)	0.00	0.00	0.00	0.00	(5,663.02)	0.00	0.00	5,663.02	5,663.02
Subtotal Account Pool: 65		**(5,663.02)**	**(5,663.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,663.02)**	**0.00**	**0.00**	**5,663.02**	**5,663.02**
Total Fund: 184078		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**19,999.94**	**19,999.94**
Fund: 184079 - 2002-2003 Job Location Dev												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(21,505.38)	(21,505.38)	0.00	0.00	0.00	0.00	(21,505.38)	0.00	0.00	21,505.38	21,505.38
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,494.62**	**8,494.62**	**0.00**	**0.00**	**0.00**	**0.00**	**8,494.62**	**0.00**	**0.00**	**21,505.38**	**21,505.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,494.70)	(8,494.70)	0.00	0.00	0.00	0.00	(8,494.70)	0.00	0.00	8,494.70	8,494.70
Subtotal Account Pool: 65		**(8,494.70)**	**(8,494.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,494.70)**	**0.00**	**0.00**	**8,494.70**	**8,494.70**
Total Fund: 184079		**(0.08)**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**0.00**	**0.00**	**30,000.08**	**30,000.08**
Fund: 184096 - 2003-2004 Community Service JLD												

Org: UJVCDH - PI David Holmes **Org Mgr: Holmes, David P**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184096 - 2003-2004 Community Service JLD											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(14,209.18)	(14,209.18)	0.00	0.00	0.00	0.00	(14,209.18)	14,209.18	14,209.18	0.00	0.00
Subtotal Account Pool: 61	**(14,209.18)**	**(14,209.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,209.18)**	**14,209.18**	**14,209.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(5,752.55)	(5,752.55)	0.00	0.00	0.00	0.00	(5,752.55)	5,752.55	5,752.55	0.00	0.00
Subtotal Account Pool: 65	**(5,752.55)**	**(5,752.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,752.55)**	**5,752.55**	**5,752.55**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184096	**38.27**	**38.27**	**0.00**	**0.00**	**0.00**	**0.00**	**38.27**	**19,961.73**	**19,961.73**	**0.00**	**0.00**
Fund: 184097 - 2003-2004 Job Location Development											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(21,313.68)	(21,313.68)	0.00	0.00	0.00	0.00	(21,313.68)	21,313.68	21,313.68	0.00	0.00
Subtotal Account Pool: 61	**(21,313.68)**	**(21,313.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,313.68)**	**21,313.68**	**21,313.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(8,628.79)	(8,628.79)	0.00	0.00	0.00	0.00	(8,628.79)	8,628.79	8,628.79	0.00	0.00
Subtotal Account Pool: 65	**(8,628.79)**	**(8,628.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,628.79)**	**8,628.79**	**8,628.79**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184097	**57.53**	**57.53**	**0.00**	**0.00**	**0.00**	**0.00**	**57.53**	**29,942.47**	**29,942.47**	**0.00**	**0.00**
Fund: 184109 - 2004-2005 Community Service JLD											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	7,857.35	0.00	7,857.35	(7,857.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**7,857.35**	**0.00**	**7,857.35**	**(7,857.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.93	0.00	3,142.93	(3,142.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**3,142.93**	**0.00**	**3,142.93**	**(3,142.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722320 Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184109	**20,000.00**	**20,000.00**	**0.00**	**11,000.28**	**0.00**	**11,000.28**	**8,999.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184110 - 2004-2005 Job Location Development											
Account Pool: 61 - Salaries and Wages											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVCDH - PI David Holmes **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184110 - 2004-2005 Job Location Development												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	11,786.05	0.00	11,786.05	(11,786.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**11,786.05**	**0.00**	**11,786.05**	**(11,786.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,714.42	0.00	4,714.42	(4,714.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4,714.42**	**0.00**	**4,714.42**	**(4,714.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184110		**30,000.00**	**30,000.00**	**0.00**	**16,500.47**	**0.00**	**16,500.47**	**13,499.53**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCDH		**50,095.78**	**50,095.78**	**0.00**	**27,500.75**	**0.00**	**27,500.75**	**22,595.03**	**49,904.20**	**49,904.20**	**50,000.02**	**50,000.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVCSV - Career Services **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GJ012 - Career Services Field Exp												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJVCSV - Career Services **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVCSV - Career Services **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ035 - VPSA Career Services Computer												
Account Pool: 71 - Support												
711000	Purchasing Cards	(496.95)	(496.95)	0.00	0.00	0.00	0.00	(496.95)	0.00	0.00	0.00	0.00
7111	Supplies	(7,147.75)	(7,147.75)	0.00	0.00	0.00	0.00	(7,147.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(28.96)	(28.96)	0.00	0.00	0.00	0.00	(28.96)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,160.66	11,160.66	0.00	0.00	0.00	0.00	11,160.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,487.00**	**3,487.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,487.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,487.00)	(3,487.00)	0.00	0.00	0.00	0.00	(3,487.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,487.00)**	**(3,487.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,487.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVCSV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVDTM - Diversity Team **Org Mgr: McGhee, Sean K.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.52	74.52
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.72	0.00	66.72	(66.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.76	125.76
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	5,233.90	0.00	263.93	0.00	263.93	4,969.97	56.63	56.63	665.55	665.55
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	259.48	0.00	259.48	(259.48)	134.72	134.72	61.03	61.03
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	194.19	0.00	194.19	(194.19)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.42	54.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	285.00	2,964.08	0.00	2,964.08	(2,964.08)	1,724.75	1,724.75	2,848.13	2,848.13
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**5,233.90**	**285.00**	**3,748.40**	**0.00**	**3,748.40**	**1,485.50**	**2,266.10**	**2,266.10**	**3,869.41**	**3,869.41**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**4,000.00**	**5,233.90**	**285.00**	**3,748.40**	**0.00**	**3,748.40**	**1,485.50**	**2,266.10**	**2,266.10**	**3,869.41**	**3,869.41**
Total Org: UJVDTM		**4,000.00**	**5,233.90**	**285.00**	**3,748.40**	**0.00**	**3,748.40**	**1,485.50**	**2,266.10**	**2,266.10**	**3,869.41**	**3,869.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVGRK - Greek Affairs **Org Mgr: Pappajohn, Stephen G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ027 - Greek Grand Chapter												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GJ087 - Greek Philanthropy Fest												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,755.00	1,755.00	0.00	1,755.00	(1,755.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,755.00**	**1,755.00**	**0.00**	**1,755.00**	**(1,755.00)**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
Total Fund: 1GJ087		**0.00**	**0.00**	**1,755.00**	**1,755.00**	**0.00**	**1,755.00**	**(1,755.00)**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
Fund: 1GJ095 - IFC Council												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	243.00	0.00	243.00	(243.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,401.74	0.00	3,401.74	(3,401.74)	0.00	0.00	600.00	600.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.50	1,437.50	650.00	650.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,063.40	0.00	1,063.40	(1,063.40)	1,637.49	1,637.49	1,125.00	1,125.00
711000	Purchasing Cards	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	117.77	0.00	117.77	(117.77)	(496.85)	(496.85)	996.85	996.85
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.00	0.00	2,175.00	(2,175.00)	499.98	499.98	125.00	125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	402.56	0.00	402.56	(402.56)	474.00	474.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	73.25	0.00	73.25	(73.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,601.72**	**0.00**	**7,601.72**	**(7,601.72)**	**3,552.12**	**3,552.12**	**3,496.85**	**3,496.85**
Total Fund: 1GJ095		**0.00**	**0.00**	**0.00**	**7,601.72**	**0.00**	**7,601.72**	**(7,601.72)**	**3,552.12**	**3,552.12**	**3,496.85**	**3,496.85**
Fund: 1GJ096 - Panhellinic Council												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	403.56	1,089.06	0.00	1,089.06	(1,089.06)	228.00	228.00	1,487.57	1,487.57
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.50	1,437.50	650.00	650.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.40	0.00	213.40	(213.40)	1,637.49	1,637.49	1,145.00	1,145.00
711000	Purchasing Cards	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	593.94	593.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	233.71	0.00	233.71	(233.71)	0.00	0.00	440.91	440.91
713000	Printing & Copying-General	0.00	0.00	0.00	1,192.84	0.00	1,192.84	(1,192.84)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.65	0.00	48.65	(48.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	300.00	300.00	825.00	825.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	402.58	0.00	402.58	(402.58)	0.00	0.00	108.90	108.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	418.22	0.00	418.22	(418.22)	139.00	139.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,403.56**	**6,123.46**	**0.00**	**6,123.46**	**(6,123.46)**	**4,760.93**	**4,760.93**	**4,672.38**	**4,672.38**

Org: UJVGRK - Greek Affairs **Org Mgr: Pappajohn, Stephen G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ096 - Panhellinic Council												
Account Pool: 71 - Support												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GJ096		**0.00**	**0.00**	**1,403.56**	**6,123.46**	**0.00**	**6,123.46**	**(6,123.46)**	**4,760.93**	**4,760.93**	**5,172.38**	**5,172.38**
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	35,620.00	36,435.82	4,076.68	36,435.88	0.00	36,435.88	(0.06)	35,446.94	35,446.94	34,590.00	34,590.00
617F10	Operating Staff	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	17,056.00	17,056.00
61CN	Casual-No Benefits	2,400.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,800.06	1,800.06	1,200.00	1,200.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	53.25	53.25	679.02	679.02
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.31	12.31	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,500.00	0.00	8,163.96	0.00	8,163.96	(3,663.96)	6,666.00	6,666.00	0.00	0.00
Subtotal Account Pool: 61		**38,020.00**	**45,535.82**	**4,076.68**	**45,223.84**	**0.00**	**45,223.84**	**311.98**	**43,978.56**	**43,978.56**	**53,525.02**	**53,525.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,248.00	14,574.33	1,645.85	14,589.53	0.00	14,589.53	(15.20)	14,120.75	14,120.75	19,108.98	19,108.98
65YP10	Nonstatus Benefit Distr (Fica)	201.60	201.60	0.00	738.18	0.00	738.18	(536.58)	716.76	716.76	157.90	157.90
Subtotal Account Pool: 65		**14,449.60**	**14,775.93**	**1,645.85**	**15,327.71**	**0.00**	**15,327.71**	**(551.78)**	**14,837.51**	**14,837.51**	**19,266.88**	**19,266.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVGRK - Greek Affairs **Org Mgr: Pappajohn, Stephen G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	122.63	0.00	122.63	(122.63)	529.10	529.10	309.81	309.81
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	950.00	950.00	(403.56)	3,047.31	0.00	3,047.31	(2,097.31)	3,210.11	3,210.11	1,560.04	1,560.04
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	100.00	100.00	0.00	750.00	0.00	750.00	(650.00)	2,847.86	2,847.86	700.00	700.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,398.26	2,398.26	252.72	252.72
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	600.00	4,281.00	(1,755.00)	6,437.19	0.00	6,437.19	(2,156.19)	2,541.67	2,541.67	487.12	487.12
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,907.00	4,907.00	0.00	4.14	0.00	4.14	4,902.86	2,843.78	2,843.78	1,624.38	1,624.38
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,486.60	0.00	1,486.60	(1,486.60)	1,556.95	1,556.95	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.87	350.87	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	379.09	0.00	379.09	(179.09)	1,111.97	1,111.97	205.00	205.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	150.00	150.00	0.74	6.29	0.00	6.29	143.71	52.17	52.17	43.02	43.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.53	0.00	10.53	(10.53)	37.00	37.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.75	43.75	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	81.38	0.00	81.38	(81.38)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	500.00	500.00	850.00	850.00
717224	Oth Prof Ser-Guest Artists	1,500.00	1,500.00	0.00	500.00	0.00	500.00	1,000.00	1,500.00	1,500.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	58.21	698.52	0.00	698.52	(698.52)	698.52	698.52	641.74	641.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.95	81.95
718016	Telecom-Usage (Tolls)	0.00	0.00	10.33	106.46	0.00	106.46	(106.46)	104.27	104.27	75.76	75.76
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.00	0.00	535.00	(535.00)	462.40	462.40	1,446.43	1,446.43
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	56.48	0.00	56.48	(56.48)	2,553.75	2,553.75	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	80.00	80.00	0.00	0.00
719110	Membership-Individual	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.85	59.85	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,807.00**	**13,688.00**	**(2,089.28)**	**15,583.62**	**0.00**	**15,583.62**	**(1,895.62)**	**23,482.28**	**23,482.28**	**10,777.97**	**10,777.97**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**61,276.60**	**73,999.75**	**3,633.25**	**76,135.17**	**0.00**	**76,135.17**	**(2,135.42)**	**82,298.35**	**82,298.35**	**83,569.87**	**83,569.87**

Total Org: UJVGRK	**61,276.60**	**73,999.75**	**6,791.81**	**91,615.35**	**0.00**	**91,615.35**	**(17,615.60)**	**90,611.40**	**90,611.40**	**96,739.10**	**96,739.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVHST - VPSA Old CUFS Activity **Org Mgr: Moore, Leila V**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.68	31.68	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.68**	**106.68**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.68**	**106.68**	**0.00**	**0.00**
Total Org: UJVHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.68**	**106.68**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVNOR - Social Norms **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVNOR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVOMS - Multicultural Center **Org Mgr: McGhee, Sean K.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ011 - UNH Multi-Cultural Center												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.46	60.46	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	225.96	0.00	225.96	(225.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	79.92	79.92	0.00	79.92	(79.92)	773.85	773.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.20	9.20	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.44	727.44	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**79.92**	**305.88**	**0.00**	**305.88**	**(305.88)**	**4,141.95**	**4,141.95**	**0.00**	**0.00**
Total Fund: 1GJ011		**0.00**	**0.00**	**79.92**	**305.88**	**0.00**	**305.88**	**(305.88)**	**4,141.95**	**4,141.95**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	123,700.00	128,724.77	13,875.59	128,123.70	0.00	128,123.70	601.07	122,268.22	122,268.22	118,020.00	118,020.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,938.77	4,938.77
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.06	5.06	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	295.82	0.00	295.82	(295.82)	1,424.28	1,424.28	111.76	111.76
61SNWS	College Work Study	3,980.00	3,438.00	0.00	2,230.49	0.00	2,230.49	1,207.51	2,460.45	2,460.45	256.78	256.78
Subtotal Account Pool: 61		**127,680.00**	**132,162.77**	**13,875.59**	**131,150.01**	**0.00**	**131,150.01**	**1,012.76**	**126,158.01**	**126,158.01**	**123,327.31**	**123,327.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,480.00	51,489.91	5,596.94	51,296.19	0.00	51,296.19	193.72	48,713.90	48,713.90	43,667.41	43,667.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	42.00	0.00	42.00	0.00	42.00	0.00	0.00	0.00	414.86	414.86
Subtotal Account Pool: 65		**49,480.00**	**51,531.91**	**5,596.94**	**51,338.19**	**0.00**	**51,338.19**	**193.72**	**48,713.90**	**48,713.90**	**44,082.27**	**44,082.27**

Org: UJVOMS - Multicultural Center **Org Mgr: McGhee, Sean K.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	200.00	200.00	34.95	1,592.33	0.00	1,592.33	(1,392.33)	934.27	934.27	379.15	379.15
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,109.37	0.00	2,109.37	(2,109.37)	5,275.12	5,275.12	4,136.15	4,136.15
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.36	50.36
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00	0.00	0.00
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	184.30	0.00	184.30	(184.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	600.00	4,100.00	0.00	1,145.00	0.00	1,145.00	2,955.00	1,335.00	1,335.00	930.00	930.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.71	0.00	1,509.71	(1,509.71)	0.00	0.00	314.35	314.35
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,298.66	0.00	5,298.66	(5,298.66)	6,112.13	6,112.13	3,302.91	3,302.91
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,850.00	26,750.00	1,813.51	6,658.41	0.00	6,658.41	20,091.59	5,876.09	5,876.09	4,726.68	4,726.68
711108	Supplies-Subscription,Newspaper,Mag	275.00	275.00	0.00	0.00	0.00	0.00	275.00	140.00	140.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711158	Supplies-Trade Shows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	6,923.00	12,423.00	0.00	0.00	0.00	0.00	12,423.00	0.00	0.00	767.91	767.91
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	299.34	2,325.38	0.00	2,325.38	(1,825.38)	6,290.29	6,290.29	5,678.12	5,678.12
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.62	1,174.62
713015	Printing & Copying-Departmental	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	250.00	250.00	0.37	20.80	0.00	20.80	229.20	6.98	6.98	201.69	201.69
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	27.20	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	57.39	0.00	57.39	(57.39)	130.94	130.94	135.00	135.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,814.98	0.00	18,814.98	(18,814.98)	16,650.00	16,650.00	13,620.00	13,620.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	30.70	30.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	226.24	2,621.03	0.00	2,621.03	(2,621.03)	2,547.29	2,547.29	2,764.07	2,764.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	24.16	530.89	0.00	530.89	(530.89)	492.75	492.75	497.83	497.83
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	180.00	180.00	71.48	5,145.51	0.00	5,145.51	(4,965.51)	5,456.00	5,456.00	2,867.94	2,867.94
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	823.45	0.00	823.45	(823.45)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	325.00	0.00	325.00	(125.00)	355.00	355.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.00)	(120.00)	120.00	120.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.65	81.65	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVOMS - Multicultural Center **Org Mgr: McGhee, Sean K.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.60	689.60	744.51	744.51
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,178.00**	**49,078.00**	**2,470.05**	**50,376.86**	**0.00**	**50,376.86**	**(1,298.86)**	**52,572.31**	**52,572.31**	**42,641.99**	**42,641.99**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,396.00	3,396.00
Subtotal Account Pool: 7Z		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**3,396.00**	**3,396.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**216,338.00**	**233,072.68**	**21,942.58**	**233,165.06**	**0.00**	**233,165.06**	**(92.38)**	**227,444.22**	**227,444.22**	**213,447.57**	**213,447.57**
Fund: 1UU000 - Institutional Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UU000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVOMS		**216,338.00**	**233,072.68**	**22,022.50**	**233,470.94**	**0.00**	**233,470.94**	**(398.26)**	**231,586.17**	**231,586.17**	**213,447.57**	**213,447.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPAS - Parents' Association **Org Mgr: Cass, Janet B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ017 - Parent's Assn. Student Enrich												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.00	1,209.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(800.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,209.00**	**1,209.00**	**0.00**	**(800.00)**
Total Fund: 1GJ017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,209.00**	**1,209.00**	**0.00**	**0.00**
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	32,410.00	33,401.19	4,238.90	34,506.92	0.00	34,506.92	(1,105.73)	32,224.90	32,224.90	31,310.00	31,310.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	9,343.75	0.00	9,343.75	4,656.25	14,108.25	14,108.25	13,476.45	13,476.45
61SNSH	Student Labor	0.00	0.00	638.00	2,021.75	0.00	2,021.75	(2,021.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	347.30	0.00	347.30	(347.30)	91.50	91.50	97.50	97.50
61U000	Salary Offset Account	0.00	326.00	0.00	0.00	0.00	0.00	326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,410.00**	**47,727.19**	**4,876.90**	**46,219.72**	**0.00**	**46,219.72**	**1,507.47**	**46,429.78**	**46,429.78**	**44,883.95**	**44,883.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,964.00	13,360.48	1,711.35	13,818.57	0.00	13,818.57	(458.09)	12,837.45	12,837.45	11,584.67	11,584.67
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,200.00	0.00	784.87	0.00	784.87	415.13	1,185.54	1,185.54	1,132.04	1,132.04
Subtotal Account Pool: 65		**12,964.00**	**14,560.48**	**1,711.35**	**14,603.44**	**0.00**	**14,603.44**	**(42.96)**	**14,022.99**	**14,022.99**	**12,716.71**	**12,716.71**

Org: UJVPAS - Parents' Association **Org Mgr: Cass, Janet B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	120.00	120.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	2,450.00	34.00	4,176.17	0.00	4,176.17	(1,726.17)	5,846.54	5,846.54	8,410.91	8,410.91
711172	Program Supplies	400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.75	1,508.75	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,600.00	1,500.00	117.00	3,227.61	0.00	3,227.61	(1,727.61)	3,269.70	3,269.70	1,848.08	1,848.08
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,000.00	1,300.00	33.16	2,046.24	0.00	2,046.24	(746.24)	2,021.75	2,021.75	853.27	853.27
714005	Postage-Campus Mail Services	600.00	0.00	0.00	279.57	0.00	279.57	(279.57)	450.57	450.57	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	397.31	0.00	397.31	(397.31)	0.00	0.00	326.75	326.75
715000	Non-Cap Equip-General	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.93	116.93
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	366.00	0.00	366.00	(366.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.38	1,150.37	0.00	1,150.37	(1,150.37)	1,060.56	1,060.56	1,026.96	1,026.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	179.62	179.62
718016	Telecom-Usage (Tolls)	0.00	0.00	7.23	99.89	0.00	99.89	(99.89)	201.75	201.75	130.99	130.99
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,500.00	4,100.00	749.50	4,398.22	0.00	4,398.22	(298.22)	3,806.50	3,806.50	2,992.81	2,992.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	107.19	0.00	107.19	(107.19)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	5,000.00	5,000.00	35.00	4,635.13	0.00	4,635.13	364.87	421.40	421.40	4,462.00	4,462.00
71CZ05	Other Exp-Royalties	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	4,145.00	4,145.00	0.00	0.00
Subtotal Account Pool: 71		**66,100.00**	**66,150.00**	**1,064.27**	**21,003.70**	**0.00**	**21,003.70**	**45,146.30**	**22,942.33**	**22,942.33**	**20,903.32**	**20,903.32**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**3,000.00**	**3,000.00**	**2,500.00**	**2,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UJVPAS - Parents' Association **Org Mgr: Cass, Janet B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(760.00)	(760.00)	10,760.00	10,760.00
Subtotal Account Pool: 7Z		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**8,240.00**	**8,240.00**	**10,760.00**	**10,760.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ025		**122,974.00**	**139,937.67**	**7,652.52**	**82,576.86**	**0.00**	**82,576.86**	**57,360.81**	**94,635.10**	**94,635.10**	**91,763.98**	**91,763.98**
Fund: 1GL025 - Robert Edmond Jones Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPAS		**122,974.00**	**139,937.67**	**7,652.52**	**82,576.86**	**0.00**	**82,576.86**	**57,360.81**	**95,844.10**	**95,844.10**	**91,763.98**	**91,763.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPAV - VPSA Variance Pool **Org Mgr: Stuart, Patsy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(3.05)	0.00	0.00	0.00	0.00	(3.05)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(3.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1.22)	0.00	0.00	0.00	0.00	(1.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**(4.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPAV		**0.00**	**(4.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.27)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPCI - VPSA Continuing Increase Pool **Org Mgr: Stuart, Patsy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(2,800.52)	0.00	0.00	0.00	0.00	(2,800.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	7,020.00	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	17,778.30	9,330.31	0.00	0.00	0.00	0.00	9,330.31	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	8,889.15	5,600.68	0.00	0.00	0.00	0.00	5,600.68	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	(190.72)	0.00	0.00	0.00	0.00	(190.72)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	2,954.30	697.99	0.00	0.00	0.00	0.00	697.99	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	1,477.15	905.04	0.00	0.00	0.00	0.00	905.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,118.90**	**13,542.57**	**0.00**	**0.00**	**0.00**	**0.00**	**13,542.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(235.24)	0.00	0.00	0.00	0.00	(235.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,247.56	6,537.24	0.00	0.00	0.00	0.00	6,537.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,247.56**	**6,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,302.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	9,092.00	0.00	9,092.00	(9,092.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	3,411.00	0.00	3,411.00	(3,411.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**12,503.00**	**0.00**	**12,503.00**	**(12,503.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**53,366.46**	**19,844.57**	**0.00**	**12,503.00**	**0.00**	**12,503.00**	**7,341.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPCI		**53,366.46**	**19,844.57**	**0.00**	**12,503.00**	**0.00**	**12,503.00**	**7,341.57**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPCM - Parents' Assoc. Communications Comm **Org Mgr: Cass, Janet B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00	226.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	192.29	0.00	192.29	(192.29)	529.00	529.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	1,641.55	1,641.55	0.00	1,641.55	(1,641.55)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	25,000.00	24,200.00	4,530.34	13,455.64	0.00	13,455.64	10,744.36	18,240.96	18,240.96	15,583.84	15,583.84
713005	Printing & Copying-Campus	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.82	1,415.82	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	9,000.00	12,500.00	3,371.10	7,519.53	0.00	7,519.53	4,980.47	5,310.52	5,310.52	6,302.11	6,302.11
714005	Postage-Campus Mail Services	500.00	600.00	0.00	524.12	0.00	524.12	75.88	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.05	1,204.05	976.27	976.27
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00	0.00	0.00
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	360.00	0.00	360.00	2,140.00	0.00	0.00	998.00	998.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.61	24.61	0.00	0.00
Subtotal Account Pool: 71		**40,500.00**	**39,800.00**	**9,542.99**	**23,693.13**	**0.00**	**23,693.13**	**16,106.87**	**28,170.96**	**28,170.96**	**23,860.22**	**23,860.22**
Total Fund: 1GJ025		**40,500.00**	**39,800.00**	**9,542.99**	**23,693.13**	**0.00**	**23,693.13**	**16,106.87**	**28,170.96**	**28,170.96**	**23,860.22**	**23,860.22**
Total Org: UJVPCM		**40,500.00**	**39,800.00**	**9,542.99**	**23,693.13**	**0.00**	**23,693.13**	**16,106.87**	**28,170.96**	**28,170.96**	**23,860.22**	**23,860.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPCV - Peace Corps **Org Mgr: Holmes, David P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CN	Casual-No Benefits	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	131.23	0.00	131.23	(131.23)	65.63	65.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	787.50	12,759.41	0.00	12,759.41	(12,759.41)	13,150.75	13,150.75	13,697.21	13,697.21
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**787.50**	**12,890.64**	**0.00**	**12,890.64**	**109.36**	**13,216.38**	**13,216.38**	**13,697.21**	**13,697.21**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,092.00	1,092.00	66.16	1,082.84	0.00	1,082.84	9.16	1,110.20	1,110.20	1,150.58	1,150.58
Subtotal Account Pool: 65		**1,092.00**	**1,092.00**	**66.16**	**1,082.84**	**0.00**	**1,082.84**	**9.16**	**1,110.20**	**1,110.20**	**1,150.58**	**1,150.58**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	26.64	26.64	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	33.35	0.00	33.35	(33.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	200.00	0.00	78.15	0.00	78.15	121.85	294.15	384.15	49.80	49.80
713000	Printing & Copying-General	500.00	500.00	0.00	116.68	0.00	116.68	383.32	195.99	195.99	111.67	111.67
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.38	175.38	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.23	0.00	99.23	(99.23)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	88.91	0.00	88.91	(88.91)	175.46	175.46	315.29	315.29
718000	Telecom-General	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	443.28	443.28	320.15	320.15
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.02	0.00	13.02	(13.02)	30.14	30.14	17.99	17.99
Subtotal Account Pool: 71		**2,100.00**	**2,100.00**	**36.94**	**872.62**	**0.00**	**872.62**	**1,227.38**	**1,341.04**	**1,431.04**	**814.90**	**814.90**
Total Fund: 1UJ000		**16,192.00**	**16,192.00**	**890.60**	**14,846.10**	**0.00**	**14,846.10**	**1,345.90**	**15,667.62**	**15,757.62**	**15,662.69**	**15,662.69**
Total Org: UJVPCV		**16,192.00**	**16,192.00**	**890.60**	**14,846.10**	**0.00**	**14,846.10**	**1,345.90**	**15,667.62**	**15,757.62**	**15,662.69**	**15,662.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPED - Peer Education **Org Mgr: Grace-Bishop, Kathleen**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Account Pool: 71 - Support												
711172	Program Supplies	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,850.00	3,850.00	(255.37)	(255.37)	0.00	(255.37)	4,105.37	176.46	176.46	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	8.56	0.00	8.56	(8.56)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,853.26	0.00	1,853.26	(1,853.26)	1,460.80	1,460.80	1,699.49	1,699.49
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	395.75	0.00	395.75	(395.75)	164.00	164.00	535.07	535.07
716120	Rentals-Property or Room	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	35.00	35.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	890.20	0.00	890.20	(890.20)	717.76	717.76	288.46	288.46
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	118.80	528.60	0.00	528.60	(528.60)	226.80	226.80	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,850.00**	**3,850.00**	**(136.57)**	**3,466.00**	**0.00**	**3,466.00**	**384.00**	**2,820.82**	**2,820.82**	**2,558.02**	**2,558.02**
Total Fund: 1UJ000		**3,850.00**	**3,850.00**	**(136.57)**	**3,466.00**	**0.00**	**3,466.00**	**384.00**	**2,820.82**	**2,820.82**	**2,558.02**	**2,558.02**
Total Org: UJVPED		**3,850.00**	**3,850.00**	**(136.57)**	**3,476.00**	**0.00**	**3,476.00**	**374.00**	**2,820.82**	**2,820.82**	**2,558.02**	**2,558.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPFB - VPSA Fringe Benefits Pool **Org Mgr: Stuart, Patsy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPFD - Parents' Association Fund Raising **Org Mgr: Cass, Janet B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	14,030.81	14,030.81	15,696.58	15,696.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.45	1,077.45	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.79	131.79	320.94	320.94
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	13,684.14	0.00	13,684.14	(13,684.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,000.00**	**16,000.00**	**0.00**	**13,684.14**	**0.00**	**13,684.14**	**2,315.86**	**15,240.05**	**15,240.05**	**16,017.52**	**16,017.52**
Total Fund: 1GJ025		**16,000.00**	**16,000.00**	**0.00**	**13,684.14**	**0.00**	**13,684.14**	**2,315.86**	**15,240.05**	**15,240.05**	**16,017.52**	**16,017.52**
Total Org: UJVPFD		**16,000.00**	**16,000.00**	**0.00**	**13,684.14**	**0.00**	**13,684.14**	**2,315.86**	**15,240.05**	**15,240.05**	**16,017.52**	**16,017.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPGC - Parents' Association Gift Committee **Org Mgr: Cass, Janet B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ017 - Parent's Assn. Student Enrich												
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	22,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,071.18	18,071.18	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,947.19	0.00	16,947.19	(16,947.19)	0.00	0.00	22,041.91	22,041.91
Subtotal Account Pool: 7Z		**22,000.00**	**18,000.00**	**0.00**	**16,947.19**	**0.00**	**16,947.19**	**1,052.81**	**18,071.18**	**18,071.18**	**22,041.91**	**22,041.91**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ017		**22,000.00**	**18,000.00**	**0.00**	**16,947.19**	**0.00**	**16,947.19**	**1,052.81**	**18,071.18**	**18,071.18**	**22,041.91**	**22,041.91**
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	131,626.00	0.00	131,626.00	(131,626.00)	87,125.77	87,125.77	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	96,873.00	155,434.79	0.00	18,925.81	0.00	18,925.81	136,508.98	0.00	0.00	83,846.01	83,846.01
Subtotal Account Pool: 7Z		**96,873.00**	**155,434.79**	**0.00**	**150,551.81**	**0.00**	**150,551.81**	**4,882.98**	**87,125.77**	**87,125.77**	**83,846.01**	**83,846.01**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ025		**96,873.00**	**155,434.79**	**0.00**	**150,551.81**	**0.00**	**150,551.81**	**4,882.98**	**87,125.77**	**87,125.77**	**83,846.01**	**83,846.01**
Fund: 1GJ107 - New Hampshire Outing Club												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,500.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,500.00)**	**0.00**	**0.00**
Total Fund: 1GJ107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPGC		**118,873.00**	**173,434.79**	**0.00**	**167,499.00**	**0.00**	**167,499.00**	**5,935.79**	**105,196.95**	**105,196.95**	**105,887.92**	**105,887.92**

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPLG - VPSA Longevity Pool **Org Mgr: Stuart, Patsy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U301	Longevity	5,200.00	935.54	0.00	0.00	0.00	0.00	935.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,200.00**	**935.54**	**0.00**	**0.00**	**0.00**	**0.00**	**935.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	436.80	78.96	0.00	0.00	0.00	0.00	78.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**436.80**	**78.96**	**0.00**	**0.00**	**0.00**	**0.00**	**78.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**5,636.80**	**1,014.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,014.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPLG		**5,636.80**	**1,014.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,014.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPLS - Parents' Assoc. Legislative Suppt **Org Mgr: Cass, Janet B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
Subtotal Account Pool: 7Z		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ025		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**
Total Org: UJVPLS		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPOF - VP Student Affairs Office **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAUS - Undistributed Sals for Acad Affairs												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AJHST - Std Activity Ticket Office												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DJ001 - VP Student Affairs Discretionary												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	74.95	0.00	74.95	(74.95)	502.44	502.44	393.95	393.95
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**419.95**	**0.00**	**419.95**	**(419.95)**	**502.44**	**502.44**	**393.95**	**393.95**
Total Fund: 1DJ001		**0.00**	**0.00**	**0.00**	**419.95**	**0.00**	**419.95**	**(419.95)**	**502.44**	**502.44**	**393.95**	**393.95**
Fund: 1DJ004 - Fac/Student Relations & Enrichment												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.10	66.10	116.88	116.88
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.07	24.07	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.17**	**90.17**	**116.88**	**116.88**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJ004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.17**	**90.17**	**116.88**	**116.88**

Org: UJVPOF - VP Student Affairs Office **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ015 - Student Affairs Gifts												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG000 - Central Admin Educational & General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	298,150.00	309,182.93	34,267.96	308,956.48	0.00	308,956.48	226.45	295,583.38	295,583.38	308,529.56	308,529.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	37,534.20	38,574.10	4,962.48	41,187.48	0.00	41,187.48	(2,613.38)	39,651.02	39,651.02	38,522.00	38,522.00
617PLG	Operating Staff-Longevity	0.00	1,195.00	198.36	1,439.79	0.00	1,439.79	(244.79)	810.08	792.40	770.47	770.47
61CN	Casual-No Benefits	7,056.00	7,056.00	0.00	0.00	0.00	0.00	7,056.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	2,800.52	0.00	2,800.52	0.00	2,800.52	0.00	840.00	840.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,540.00	23,540.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	851.21	0.00	851.21	(851.21)	1,314.29	1,314.29	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,132.00	3,132.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	422.21	0.00	422.21	(422.21)	10,470.83	10,470.83	5,269.00	5,269.00
61SNWS	College Work Study	3,725.00	3,725.00	320.24	2,637.25	0.00	2,637.25	1,087.75	1,449.06	1,449.06	570.32	570.32
Subtotal Account Pool: 61		**346,465.20**	**362,533.55**	**39,749.04**	**358,294.94**	**0.00**	**358,294.94**	**4,238.61**	**350,120.66**	**350,102.98**	**380,333.35**	**380,333.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPOF - VP Student Affairs Office **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	134,273.68	139,202.81	15,836.41	140,201.70	0.00	140,201.70	(998.89)	133,554.06	133,554.06	128,408.91	128,408.91
65YP10	Nonstatus Benefit Distr (Fica)	592.70	827.94	16.67	427.74	0.00	427.74	400.20	248.94	248.94	2,305.24	2,305.24
Subtotal Account Pool: 65		**134,866.38**	**140,030.75**	**15,853.08**	**140,629.44**	**0.00**	**140,629.44**	**(598.69)**	**133,803.00**	**133,803.00**	**130,714.15**	**130,714.15**

Org: UJVPOF - VP Student Affairs Office **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.25	71.25	528.48	528.48
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	4,150.00	1,950.00	0.00	2,159.59	0.00	2,159.59	(209.59)	826.51	826.51	1,073.00	1,073.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	781.00	781.00	0.00	0.00	0.00	0.00	781.00	450.00	450.00	704.00	704.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,900.00	2,900.00	277.28	3,705.23	0.00	3,705.23	(805.23)	6,372.59	6,372.59	8,713.97	8,713.97
711108	Supplies-Subscription,Newspaper,Mag	2,300.00	2,300.00	82.50	350.00	0.00	350.00	1,950.00	335.00	335.00	1,080.53	1,080.53
711134	Supplies-Employee Awards	0.00	0.00	0.00	13.94	0.00	13.94	(13.94)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	1,500.00	1,500.00	18.00	317.60	0.00	317.60	1,182.40	274.85	274.85	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.56	12.56	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	76.20	208.48	0.00	208.48	291.52	903.35	903.35	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.43	83.43	26.09	26.09
714005	Postage-Campus Mail Services	0.00	0.00	0.00	95.80	0.00	95.80	(95.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.36	21.36	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	64.75	0.00	64.75	(64.75)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	356.00	0.00	356.00	144.00	168.00	168.00	289.00	289.00
716021	Maint & Repairs-Equipment	1,144.00	1,144.00	0.00	0.00	0.00	0.00	1,144.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,405.00	3,405.00	0.00	0.00	0.00	0.00	3,405.00	490.00	490.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	865.00	865.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	366.00	0.00	366.00	(366.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,635.00	5,635.00	0.00	0.00	0.00	0.00	5,635.00	26.18	26.18	17.00	17.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	265.40	2,931.44	0.00	2,931.44	(2,931.44)	2,736.13	2,736.13	3,041.39	3,041.39
718014	Telecom-Telephone Equipment	0.00	0.00	1.80	915.43	0.00	915.43	(915.43)	95.00	95.00	80.00	80.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.34	339.36	0.00	339.36	(339.36)	291.67	291.67	74.67	74.67
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	274.75	404.67	0.00	404.67	(404.67)	4,165.75	4,165.75	2,493.10	2,493.10
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,475.27	0.00	1,475.27	(1,475.27)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	850.00	850.00	925.00	3,187.00	0.00	3,187.00	(2,337.00)	2,437.00	2,437.00	121.00	121.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	470.77	0.00	470.77	(470.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.40	234.40
Subtotal Account Pool: 71		**23,665.00**	**21,465.00**	**1,948.27**	**18,248.65**	**0.00**	**18,248.65**	**3,216.35**	**20,625.63**	**20,625.63**	**18,476.63**	**18,476.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPOF - VP Student Affairs Office **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	35,931.76	35,931.76	0.00	0.00	0.00	0.00	35,931.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**35,931.76**	**35,931.76**	**0.00**	**0.00**	**0.00**	**0.00**	**35,931.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	26,668.49	0.00	26,668.49	(26,668.49)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,200.00**	**0.00**	**26,668.49**	**0.00**	**26,668.49**	**(24,468.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**540,928.34**	**562,161.06**	**57,550.39**	**543,841.52**	**0.00**	**543,841.52**	**18,319.54**	**504,549.29**	**504,531.61**	**529,524.13**	**529,524.13**
Fund: 1XJ001 - VPSA R&R Std Bldg												
Account Pool: 71 - Support												
7111	Supplies	(318.60)	(318.60)	0.00	0.00	0.00	0.00	(318.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,079.21)	(35,079.21)	0.00	0.00	0.00	0.00	(35,079.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,812.75)	(3,812.75)	0.00	0.00	0.00	0.00	(3,812.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,971.67	39,971.67	0.00	0.00	0.00	0.00	39,971.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**761.11**	**761.11**	**0.00**	**0.00**	**0.00**	**0.00**	**761.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(758.46)	(758.46)	0.00	0.00	0.00	0.00	(758.46)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(2.65)	(2.65)	0.00	0.00	0.00	0.00	(2.65)	2.65	2.65	0.00	0.00
Subtotal Account Pool: 7Z		**(761.11)**	**(761.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(761.11)**	**2.65**	**2.65**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.65**	**2.65**	**0.00**	**0.00**
Fund: 1XJ030 - VPSA Assessment Equip												
Account Pool: 71 - Support												
711100	Supplies-General	(2,059.30)	(2,059.30)	0.00	0.00	0.00	0.00	(2,059.30)	0.00	0.00	2,059.30	2,059.30
Subtotal Account Pool: 71		**(2,059.30)**	**(2,059.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,059.30)**	**0.00**	**0.00**	**2,059.30**	**2,059.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPOF - VP Student Affairs Office **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ030 - VPSA Assessment Equip												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,221.80	2,221.80	0.00	0.00	0.00	0.00	2,221.80	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,518.10	1,518.10	0.00	0.00	0.00	0.00	1,518.10	0.00	0.00	0.00	0.00
740400	Construction	406.80	406.80	0.00	0.00	0.00	0.00	406.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,146.70**	**4,146.70**	**0.00**	**0.00**	**0.00**	**0.00**	**4,146.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	4,343.20	4,343.20	0.00	0.00	0.00	0.00	4,343.20	(3,333.85)	(3,333.85)	(1,009.35)	(1,009.35)
Subtotal Account Pool: 76		**4,343.20**	**4,343.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,343.20**	**(3,333.85)**	**(3,333.85)**	**(1,009.35)**	**(1,009.35)**
Total Fund: 1XJ030		**6,430.60**	**6,430.60**	**0.00**	**0.00**	**0.00**	**0.00**	**6,430.60**	**(3,333.85)**	**(3,333.85)**	**1,049.95**	**1,049.95**
Fund: 1XJ033 - VPSA Furnishings												
Account Pool: 71 - Support												
7111	Supplies	(31,560.17)	(31,560.17)	0.00	0.00	0.00	0.00	(31,560.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	53,928.33	53,928.33	0.00	0.00	0.00	0.00	53,928.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,887.16**	**20,887.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,887.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,229.00)	(5,229.00)	0.00	0.00	0.00	0.00	(5,229.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,229.00)**	**(5,229.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,229.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(15,658.16)	(15,658.16)	0.00	0.00	0.00	0.00	(15,658.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(15,658.16)**	**(15,658.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,658.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XJ036 - VPSA Technology Upgrade												
Account Pool: 71 - Support												
7111	Supplies	(3,645.90)	(3,645.90)	0.00	0.00	0.00	0.00	(3,645.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	2.65	2.65	0.00	0.00	0.00	0.00	2.65	3,396.00	3,396.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,356.75**	**2,356.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,356.75**	**3,396.00**	**3,396.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,324.85)	(2,324.85)	0.00	0.00	0.00	0.00	(2,324.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,324.85)**	**(2,324.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,324.85)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPOF - VP Student Affairs Office **Org Mgr: Rubinstein, Mark**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XJ036 - VPSA Technology Upgrade											
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XJ036	**31.90**	**31.90**	**0.00**	**0.00**	**0.00**	**0.00**	**31.90**	**3,396.00**	**3,396.00**	**0.00**	**0.00**
Fund: 1ZJ009 - VPSA Charity Fundraiser											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	370.00	0.00	370.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**370.00**	**0.00**	**370.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ZJ009	**0.00**	**370.00**	**0.00**	**370.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UJVPOF	**547,390.84**	**568,993.56**	**57,550.39**	**544,631.47**	**0.00**	**544,631.47**	**24,362.09**	**505,206.70**	**505,189.02**	**531,084.91**	**531,084.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPRG - Student Affairs Programming **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	16,100.00	23.26	14,013.34	0.00	14,013.34	2,086.66	8,509.96	8,509.96	631.86	631.86
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,537.11	0.00	1,537.11	(1,537.11)	0.00	0.00	601.93	601.93
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,530.00	0.00	1,530.00	(1,530.00)	257.61	257.61	1,574.70	1,574.70
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.89	31.89
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.63	1,118.63
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,550.00	2,550.00	360.00	360.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,507.50	3,507.50	0.00	3,507.50	(3,507.50)	13,538.85	13,538.85	5,788.81	5,788.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	10,375.75	0.00	10,375.75	(10,375.75)	0.00	0.00	310.00	310.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.00)	(90.00)
Subtotal Account Pool: 71		**12,000.00**	**16,100.00**	**3,530.76**	**31,963.70**	**0.00**	**31,963.70**	**(15,863.70)**	**24,856.42**	**24,856.42**	**11,852.82**	**11,852.82**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ025		**12,000.00**	**16,100.00**	**3,530.76**	**33,563.70**	**0.00**	**33,563.70**	**(17,463.70)**	**24,856.42**	**24,856.42**	**11,852.82**	**11,852.82**
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPRG - Student Affairs Programming **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	38,625.00	38,625.00	0.00	25,750.14	0.00	25,750.14	12,874.86	37,500.42	37,500.42	30,000.00	30,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,418.00	5,418.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	135.09	8,915.94	0.00	8,915.94	(8,915.94)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,125.00**	**76,125.00**	**135.09**	**34,666.08**	**0.00**	**34,666.08**	**41,458.92**	**37,500.42**	**37,500.42**	**36,003.00**	**36,003.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	54.04	3,566.38	0.00	3,566.38	(3,566.38)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.14	49.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**54.04**	**3,566.38**	**0.00**	**3,566.38**	**(3,566.38)**	**0.00**	**0.00**	**49.14**	**49.14**

University System of New Hampshire
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Org: UJVPRG - Student Affairs Programming **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	26.25	(26.25)	9.29	9.29	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	343.80	557.89	557.89
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	618.41	0.00	618.41	(618.41)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,137.00	1,137.00	102.00	612.00	0.00	612.00	525.00	0.00	0.00	804.34	804.34
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,960.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	6,500.00	6,500.00	0.00	4,133.20	0.00	4,133.20	2,366.80	4,479.60	4,479.60	13,922.78	13,922.78
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	400.00	400.00	4.94	102.34	0.00	102.34	297.66	411.91	411.91	977.36	977.36
714020	Postage-Labeling	200.00	200.00	0.00	0.00	0.00	0.00	200.00	83.06	83.06	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	5,500.00	5,500.00	0.00	5,697.57	0.00	5,697.57	(197.57)	5,121.16	5,121.16	5,464.16	5,464.16
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,000.00	2,600.00	0.00	1,000.00	0.00	1,000.00	1,600.00	1,050.00	1,050.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,250.00	4,250.00	0.00	197.25	0.00	197.25	4,052.75	1,818.75	1,818.75	2,425.85	2,425.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,231.50	0.00	1,231.50	(1,231.50)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,150.00	0.00	3,150.00	(3,150.00)	3,200.00	3,200.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,376.21	0.00	1,376.21	(1,376.21)	1,063.12	1,063.12	0.00	0.00
Subtotal Account Pool: 71		**25,947.00**	**22,547.00**	**106.94**	**18,383.73**	**0.00**	**18,383.73**	**4,163.27**	**17,680.69**	**17,680.69**	**24,152.38**	**24,152.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVPRG - Student Affairs Programming **Org Mgr: Rubinstein, Mark**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,581.94	12,581.94	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,581.94**	**12,581.94**	**5,000.00**	**5,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**102,072.00**	**98,672.00**	**296.07**	**56,616.19**	**0.00**	**56,616.19**	**42,055.81**	**67,763.05**	**67,763.05**	**65,204.52**	**65,204.52**
Total Org: UJVPRG		**114,072.00**	**114,772.00**	**3,826.83**	**90,179.89**	**0.00**	**90,179.89**	**24,592.11**	**92,619.47**	**92,619.47**	**77,057.34**	**77,057.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVRCM - Student Affairs RCM **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	115,469.00	115,469.00	9,622.00	115,469.00	0.00	115,469.00	0.00	108,187.00	108,187.00	100,477.00	100,477.00
760105	RCM-Facilities Assessment	26,791.00	26,791.00	2,233.00	26,791.00	0.00	26,791.00	0.00	25,279.00	25,279.00	24,139.00	24,139.00
760135	RCM- Gen Assessment Surcharge	394.00	394.00	33.00	394.00	0.00	394.00	0.00	767.00	767.00	0.00	0.00
Subtotal Account Pool: 76		**142,654.00**	**142,654.00**	**11,888.00**	**142,654.00**	**0.00**	**142,654.00**	**0.00**	**134,233.00**	**134,233.00**	**124,616.00**	**124,616.00**
Total Fund: 1AJCCT		**142,654.00**	**142,654.00**	**11,888.00**	**142,654.00**	**0.00**	**142,654.00**	**0.00**	**134,233.00**	**134,233.00**	**124,616.00**	**124,616.00**
Fund: 1AJHSC - UNH Health Services												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	439,204.00	439,204.00	36,600.00	439,204.00	0.00	439,204.00	0.00	429,164.00	429,164.00	398,798.00	398,798.00
760105	RCM-Facilities Assessment	126,405.00	126,405.00	10,534.00	126,405.00	0.00	126,405.00	0.00	123,926.00	123,926.00	118,335.00	118,335.00
760135	RCM- Gen Assessment Surcharge	1,497.00	1,497.00	125.00	1,497.00	0.00	1,497.00	0.00	3,043.00	3,043.00	0.00	0.00
Subtotal Account Pool: 76		**567,106.00**	**567,106.00**	**47,259.00**	**567,106.00**	**0.00**	**567,106.00**	**0.00**	**556,133.00**	**556,133.00**	**517,133.00**	**517,133.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1054	NonMand Tran Out-Ufund HldHarmles	111,011.00	111,011.00	9,251.00	111,011.00	0.00	111,011.00	0.00	111,011.00	111,011.00	105,636.00	105,636.00
Subtotal Account Pool: 7Z		**111,011.00**	**111,011.00**	**9,251.00**	**111,011.00**	**0.00**	**111,011.00**	**0.00**	**111,011.00**	**111,011.00**	**105,636.00**	**105,636.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**678,117.00**	**678,117.00**	**56,510.00**	**678,117.00**	**0.00**	**678,117.00**	**0.00**	**667,144.00**	**667,144.00**	**622,769.00**	**622,769.00**
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	193,650.00	193,650.00	16,138.00	193,650.00	0.00	193,650.00	0.00	183,393.00	183,393.00	203,517.00	203,517.00
760105	RCM-Facilities Assessment	977,489.00	977,489.00	81,457.00	977,489.00	0.00	977,489.00	0.00	920,295.00	920,295.00	878,774.00	878,774.00
760135	RCM- Gen Assessment Surcharge	660.00	660.00	55.00	660.00	0.00	660.00	0.00	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 76		**1,171,799.00**	**1,171,799.00**	**97,650.00**	**1,171,799.00**	**0.00**	**1,171,799.00**	**0.00**	**1,104,988.00**	**1,104,988.00**	**1,082,291.00**	**1,082,291.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1054	NonMand Tran Out-Ufund HldHarmles	56,090.00	56,090.00	4,674.00	56,090.00	0.00	56,090.00	0.00	56,090.00	56,090.00	48,410.00	48,410.00
Subtotal Account Pool: 7Z		**56,090.00**	**56,090.00**	**4,674.00**	**56,090.00**	**0.00**	**56,090.00**	**0.00**	**56,090.00**	**56,090.00**	**48,410.00**	**48,410.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**1,227,889.00**	**1,227,889.00**	**102,324.00**	**1,227,889.00**	**0.00**	**1,227,889.00**	**0.00**	**1,161,078.00**	**1,161,078.00**	**1,130,701.00**	**1,130,701.00**

Org: UJVRCM - Student Affairs RCM **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	226,748.00	226,748.00	18,896.00	226,748.00	0.00	226,748.00	0.00	192,080.00	192,080.00	180,639.00	180,639.00
760105	RCM-Facilities Assessment	729,566.00	729,566.00	60,797.00	729,566.00	0.00	729,566.00	0.00	688,407.00	688,407.00	657,349.00	657,349.00
760135	RCM- Gen Assessment Surcharge	773.00	773.00	64.00	773.00	0.00	773.00	0.00	1,362.00	1,362.00	0.00	0.00
Subtotal Account Pool: 76		**957,087.00**	**957,087.00**	**79,757.00**	**957,087.00**	**0.00**	**957,087.00**	**0.00**	**881,849.00**	**881,849.00**	**837,988.00**	**837,988.00**
Total Fund: 1AJREC		**957,087.00**	**957,087.00**	**79,757.00**	**957,087.00**	**0.00**	**957,087.00**	**0.00**	**881,849.00**	**881,849.00**	**837,988.00**	**837,988.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760105	RCM-Facilities Assessment	54,715.00	54,715.00	4,560.00	54,715.00	0.00	54,715.00	0.00	57,194.00	57,194.00	111,567.00	111,567.00
760115	RCM Offsets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760125	General Assessment Offset	(1,517,887.00)	(1,517,887.00)	(126,491.00)	(1,517,887.00)	0.00	(1,517,887.00)	0.00	(1,348,152.00)	(1,348,152.00)	(3,034,954.00)	(3,034,954.00)
Subtotal Account Pool: 76		**(1,463,172.00)**	**(1,463,172.00)**	**(121,931.00)**	**(1,463,172.00)**	**0.00**	**(1,463,172.00)**	**0.00**	**(1,290,958.00)**	**(1,290,958.00)**	**(2,923,387.00)**	**(2,923,387.00)**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	242,171.42	242,171.42	0.00	242,171.42	0.00	242,171.42	0.00	0.00	0.00	0.00	0.00
8O1054	NonMand Tran Out-Ufund HldHarmles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,769.00)	(8,769.00)
Subtotal Account Pool: 7Z		**242,171.42**	**242,171.42**	**0.00**	**242,171.42**	**0.00**	**242,171.42**	**0.00**	**0.00**	**0.00**	**(8,769.00)**	**(8,769.00)**
Total Fund: 1UJ000		**(1,221,000.58)**	**(1,221,000.58)**	**(121,931.00)**	**(1,221,000.58)**	**0.00**	**(1,221,000.58)**	**0.00**	**(1,290,958.00)**	**(1,290,958.00)**	**(2,932,156.00)**	**(2,932,156.00)**
Total Org: UJVRCM		**1,784,746.42**	**1,784,746.42**	**128,548.00**	**1,784,746.42**	**0.00**	**1,784,746.42**	**0.00**	**1,553,346.00**	**1,553,346.00**	**(216,082.00)**	**(216,082.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Vice President for Student Affairs

Org: UJVSHP - SHARPP **Org Mgr: Culp, Amy J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**
Total Org: UJVSHP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**

Org: UJVSIX - SIXX Spirit Group **Org Mgr: Charles, Kevin E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.30	40.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	937.78	937.78	942.00	942.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.20	421.20	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,358.98**	**1,358.98**	**982.30**	**982.30**
Total Fund: 1UJ000		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,358.98**	**1,358.98**	**982.30**	**982.30**
Total Org: UJVSIX		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,358.98**	**1,358.98**	**982.30**	**982.30**
Total Org Lvl 3: UJVPSA		**18,240,127.00**	**19,253,469.15**	**1,868,974.84**	**17,161,009.12**	**74,339.18**	**17,235,348.30**	**2,018,120.85**	**17,602,182.89**	**17,628,510.72**	**16,332,965.24**	**16,371,571.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK0PPB - UNH-CIS-HR Bud Control **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(3,376.72)	0.00	0.00	0.00	0.00	(3,376.72)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	884.44	0.00	0.00	0.00	0.00	884.44	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	221.11	0.00	0.00	0.00	0.00	221.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(2,271.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,271.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(908.47)	0.00	0.00	0.00	0.00	(908.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(908.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(908.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**(3,179.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,179.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKPRN - Printing Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	543.06	0.00	0.00	0.00	0.00	543.06	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	252.16	0.00	0.00	0.00	0.00	252.16	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	5,951.41	0.00	0.00	0.00	0.00	5,951.41	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	1,695.60	0.00	0.00	0.00	0.00	1,695.60	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	12,179.80	0.00	0.00	0.00	0.00	12,179.80	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	2,795.96	0.00	0.00	0.00	0.00	2,795.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**23,417.99**	**0.00**	**0.00**	**0.00**	**0.00**	**23,417.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	12,135.07	0.00	0.00	0.00	0.00	12,135.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**12,135.07**	**0.00**	**0.00**	**0.00**	**0.00**	**12,135.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	2,883.00	2,883.00	0.00	2,883.00	(2,883.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	37,856.61	0.00	37,856.61	(37,856.61)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	(2,883.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**40,739.61**	**0.00**	**40,739.61**	**(40,739.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**0.00**	**35,553.06**	**0.00**	**40,739.61**	**0.00**	**40,739.61**	**(5,186.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKSTR - Computer Store												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(6,308.67)	0.00	0.00	0.00	0.00	(6,308.67)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,276.56)	0.00	0.00	0.00	0.00	(2,276.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	2,114.35	2,114.35	0.00	0.00	0.00	0.00	2,114.35	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	3,301.23	0.00	0.00	0.00	0.00	3,301.23	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	1,268.82	0.00	0.00	0.00	0.00	1,268.82	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	1,798.96	0.00	0.00	0.00	0.00	1,798.96	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	477.60	0.00	0.00	0.00	0.00	477.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,114.35**	**375.73**	**0.00**	**0.00**	**0.00**	**0.00**	**375.73**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UK0PPB - UNH-CIS-HR Bud Control **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(695.46)	0.00	0.00	0.00	0.00	(695.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(695.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(695.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKSTR		**2,114.35**	**(319.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(319.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKTEC - CIS IT Sales and Services												
Account Pool: 61 - Salaries and Wages												
615	Prof, Admin & Technical (PAT)	0.00	126,685.71	0.00	0.00	0.00	0.00	126,685.71	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(118,114.28)	0.00	0.00	0.00	0.00	(118,114.28)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(497.25)	0.00	0.00	0.00	0.00	(497.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,074.18**	**0.00**	**0.00**	**0.00**	**0.00**	**8,074.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65Y	Fringe Recovery	0.00	38,674.29	0.00	0.00	0.00	0.00	38,674.29	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(47,444.60)	0.00	0.00	0.00	0.00	(47,444.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(8,770.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,770.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEC		**0.00**	**(696.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(5,465.70)	0.00	0.00	0.00	0.00	(5,465.70)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	31,705.25	0.00	0.00	0.00	0.00	31,705.25	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	65,286.10	39,418.54	0.00	0.00	0.00	0.00	39,418.54	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	15,146.99	0.00	0.00	0.00	0.00	15,146.99	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	4,639.79	0.00	0.00	0.00	0.00	4,639.79	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	8,692.32	0.00	0.00	0.00	0.00	8,692.32	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	2,308.40	0.00	0.00	0.00	0.00	2,308.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,286.10**	**96,445.59**	**0.00**	**0.00**	**0.00**	**0.00**	**96,445.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,240.79)	0.00	0.00	0.00	0.00	(4,240.79)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**21,759.21**	**0.00**	**0.00**	**0.00**	**0.00**	**21,759.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	3,938.00	3,938.00	0.00	3,938.00	(3,938.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	10,498.00	0.00	10,498.00	0.00	10,498.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	3,938.00	(3,938.00)	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**14,436.00**	**0.00**	**14,436.00**	**0.00**	**14,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**65,286.10**	**132,640.80**	**0.00**	**14,436.00**	**0.00**	**14,436.00**	**118,204.80**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	103,990.09	0.00	0.00	0.00	0.00	103,990.09	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK0PPB - UNH-CIS-HR Bud Control **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	(9,881.94)	0.00	0.00	0.00	0.00	(9,881.94)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	58,671.64	0.00	0.00	0.00	0.00	58,671.64	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	16,634.65	0.00	0.00	0.00	0.00	16,634.65	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	2,699.08	0.00	0.00	0.00	0.00	2,699.08	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	2,519.71	0.00	0.00	0.00	0.00	2,519.71	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	467.65	0.00	0.00	0.00	0.00	467.65	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(121,225.09)	0.00	0.00	0.00	0.00	(121,225.09)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(16,777.07)	0.00	0.00	0.00	0.00	(16,777.07)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U253	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**38,848.72**	**0.00**	**0.00**	**0.00**	**0.00**	**38,848.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	22,247.32	0.00	0.00	0.00	0.00	22,247.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**22,247.32**	**0.00**	**0.00**	**0.00**	**0.00**	**22,247.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	8,982.00	8,982.00	0.00	8,982.00	(8,982.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	23,942.00	0.00	23,942.00	(23,942.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	(8,982.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**32,924.00**	**0.00**	**32,924.00**	**(32,924.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**61,096.04**	**0.00**	**32,924.00**	**0.00**	**32,924.00**	**28,172.04**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK043 - LRTP 5 Year Plan												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(3,148.94)	0.00	0.00	0.00	0.00	(3,148.94)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	5,950.20	5,950.20	0.00	0.00	0.00	0.00	5,950.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,950.20**	**2,801.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,801.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,259.58)	0.00	0.00	0.00	0.00	(1,259.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,259.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,259.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	354.00	354.00	0.00	354.00	(354.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	942.00	0.00	942.00	(942.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	(354.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,296.00**	**0.00**	**1,296.00**	**(1,296.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043		**5,950.20**	**1,541.68**	**0.00**	**1,296.00**	**0.00**	**1,296.00**	**245.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	75,120.91	0.00	0.00	0.00	0.00	75,120.91	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK0PPB - UNH-CIS-HR Bud Control **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(31,724.87)	0.00	0.00	0.00	0.00	(31,724.87)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(19,171.01)	(19,171.01)	0.00	0.00	0.00	0.00	(19,171.01)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	18,183.01	0.00	0.00	0.00	0.00	18,183.01	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	18,591.43	0.00	0.00	0.00	0.00	18,591.43	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	11,041.16	0.00	0.00	0.00	0.00	11,041.16	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	2,580.04	0.00	0.00	0.00	0.00	2,580.04	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(37,559.43)	0.00	0.00	0.00	0.00	(37,559.43)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(22,364.78)	0.00	0.00	0.00	0.00	(22,364.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19,171.01)**	**14,696.46**	**0.00**	**0.00**	**0.00**	**0.00**	**14,696.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,496.59	0.00	0.00	0.00	0.00	8,496.59	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**8,496.59**	**0.00**	**0.00**	**0.00**	**0.00**	**8,496.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	64,199.30	0.00	58,974.21	0.00	58,974.21	5,225.09	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	6,747.58	0.00	10,733.00	0.00	10,733.00	(3,985.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**70,946.88**	**0.00**	**69,707.21**	**0.00**	**69,707.21**	**1,239.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**(19,171.01)**	**94,139.93**	**0.00**	**69,707.21**	**0.00**	**69,707.21**	**24,432.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK0PPB		**54,179.64**	**320,776.01**	**0.00**	**159,102.82**	**0.00**	**159,102.82**	**161,673.19**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK1AVP - CIS AVP Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,417.06	39,666.30	2,722.89	39,302.54	0.00	39,302.54	363.76	46,136.57	46,136.57	178,898.50	178,898.50
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,417.06**	**39,666.30**	**2,722.89**	**39,302.54**	**0.00**	**39,302.54**	**363.76**	**46,136.57**	**46,136.57**	**178,898.50**	**178,898.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,566.82	15,866.52	1,105.08	15,737.06	0.00	15,737.06	129.46	18,379.56	18,379.56	66,192.49	66,192.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,566.82**	**15,866.52**	**1,105.08**	**15,737.06**	**0.00**	**15,737.06**	**129.46**	**18,379.56**	**18,379.56**	**66,192.49**	**66,192.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK1AVP - CIS AVP Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	32.63	0.00	32.63	(32.63)	549.65	549.65	930.06	930.06
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	533.82	0.00	533.82	(533.82)	10,958.74	10,958.74	8,242.78	8,242.78
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	1,875.00	1,875.00	2,780.00	2,780.00
711	Supplies	9,054.00	9,054.00	0.00	0.00	0.00	0.00	9,054.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	49.99	178.75	0.00	178.75	(178.75)	292.65	292.65	1,152.62	1,152.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	551.67	551.67
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00	450.00	450.00
713	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.75	1,074.75
714	Postage	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	55.13	276.04	0.00	276.04	(276.04)	71.32	71.32	104.85	104.85
715	Non-Capitalizable Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.90	1,138.90
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	954.95	0.00	954.95	(954.95)	748.92	748.92	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.00	3,129.00
716	Maintenance and Rentals	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,594.19	7,594.19
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,720.00	24,720.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,105.02	25,105.02
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	272.00	272.00	720.00	720.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40,000.00	20,176.00	29,696.00	0.00	29,696.00	10,304.00	0.00	0.00	0.00	0.00
718	Telecommunications	6,001.00	6,001.00	0.00	0.00	0.00	0.00	6,001.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140,880.00)	(140,880.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	116.93	1,739.13	0.00	1,739.13	(1,739.13)	1,820.64	1,820.64	454,299.14	454,299.14
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.17	207.17	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.85	137.85	45,041.65	45,041.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.69	119.12	0.00	119.12	(119.12)	111.78	111.78	89.12	89.12
719	Staff Support	17,400.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,632.30	0.00	2,632.30	(2,632.30)	2,736.65	2,736.65	6,277.51	6,277.51

Org: UK1AVP - CIS AVP Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25,174.00	0.00	25,174.00	(25,174.00)	29,191.00	29,191.00	35,786.15	35,786.15
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.13	2,404.13	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,155.00**	**101,155.00**	**20,398.74**	**61,904.24**	**0.00**	**61,904.24**	**39,250.76**	**51,579.50**	**51,579.50**	**478,307.41**	**478,307.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	182,845.89	0.89	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	400,000.00	42,426.00	0.00	0.00	0.00	0.00	42,426.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**582,845.89**	**42,426.89**	**0.00**	**0.00**	**0.00**	**0.00**	**42,426.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760050	Int Alloc-Stu Compter Ctr Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760069	Int Alloc-Network Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60,000.00)	(60,000.00)
765005	Central Serv-MIS Admin Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,952,000.00)	(3,952,000.00)
765025	Central Serv-MIS SIS Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,267,000.00)	(2,267,000.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,279,000.00)**	**(6,279,000.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	(600,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	382,119.00	382,119.00	382,119.00	0.00	382,119.00	0.00	0.00	0.00	1,155,769.00	1,155,769.00
Subtotal Account Pool: 7Z		**0.00**	**982,119.00**	**982,119.00**	**982,119.00**	**0.00**	**982,119.00**	**0.00**	**0.00**	**0.00**	**1,155,769.00**	**1,155,769.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**708,984.77**	**1,181,233.71**	**1,006,345.71**	**1,099,062.84**	**0.00**	**1,099,062.84**	**82,170.87**	**116,095.63**	**116,095.63**	**(4,399,832.60)**	**(4,399,832.60)**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	133,605.47	104,588.36	19,661.77	89,281.67	0.00	89,281.67	15,306.69	132,765.18	132,765.18	127,403.48	127,403.48
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617F10	Operating Staff	36,122.40	37,348.24	4,192.24	37,348.24	0.00	37,348.24	0.00	36,049.60	36,049.60	34,870.00	34,870.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**169,727.87**	**141,936.60**	**23,854.01**	**126,629.91**	**0.00**	**126,629.91**	**15,306.69**	**168,814.78**	**168,814.78**	**164,273.48**	**164,273.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK1AVP - CIS AVP Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,891.15	56,774.64	6,599.70	47,710.17	0.00	47,710.17	9,064.47	67,251.19	67,251.19	60,041.13	60,041.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**67,891.15**	**56,774.64**	**6,599.70**	**47,710.17**	**0.00**	**47,710.17**	**9,064.47**	**67,251.19**	**67,251.19**	**60,209.13**	**60,209.13**

Org: UK1AVP - CIS AVP Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	11,000.00	9,980.65	0.00	0.00	0.00	0.00	9,980.65	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	21.00	319.80	0.00	319.80	(319.80)	404.04	404.04	150.00	150.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	5,295.21	7,695.42	0.00	7,695.42	(7,695.42)	576.78	576.78	1,553.52	1,553.52
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,216.50	0.00	2,216.50	(2,216.50)	1,077.00	1,077.00	895.00	895.00
711	Supplies	6,310.00	6,310.00	0.00	0.00	0.00	0.00	6,310.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(68.31)	4,380.18	0.00	4,380.18	(4,380.18)	4,790.35	4,790.35	4,730.40	4,730.40
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	17.00	17.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	3,159.16	3,159.16	1,351.00	1,351.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.86	781.86	0.00	0.00
714	Postage	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	26.52	322.28	0.00	322.28	(322.28)	354.71	354.71	645.04	645.04
714025	Postage-Direct Mail	0.00	0.00	0.00	11.60	0.00	11.60	(11.60)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787.00	1,787.00	5,304.90	5,304.90
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	748.92	748.92	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,278.00	3,278.00	104.20	104.20
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	20.00	20.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,172.00	0.00	3,172.00	(3,172.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	2,552.00	2,552.00	0.00	0.00	0.00	0.00	2,552.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40,000.00	23,506.25	40,781.85	0.00	40,781.85	(781.85)	275.75	275.75	4,340.38	4,340.38
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
718	Telecommunications	14,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	9.95	9.95	0.00	9.95	(9.95)	0.00	0.00	256.66	256.66
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	465.66	5,574.34	0.00	5,574.34	(5,574.34)	5,181.50	5,181.50	7,611.78	7,611.78
718006	Telecom-Cellular Phones	0.00	0.00	0.00	59.21	0.00	59.21	(59.21)	1,209.52	1,209.52	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	9.95	212.11	0.00	212.11	(212.11)	229.75	229.75	45.95	45.95

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK1AVP - CIS AVP Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	37.94	930.53	0.00	930.53	(930.53)	255.45	255.45	245.90	245.90
718016	Telecom-Usage (Tolls)	0.00	0.00	7.78	195.87	0.00	195.87	(195.87)	596.10	596.10	562.88	562.88
719	Staff Support	6,000.00	3,828.85	0.00	0.00	0.00	0.00	3,828.85	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	599.92	3,857.43	0.00	3,857.43	(3,857.43)	2,914.97	2,914.97	3,654.36	3,623.28
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,062.00**	**78,871.50**	**29,911.87**	**70,461.56**	**0.00**	**70,461.56**	**8,409.94**	**28,788.86**	**28,788.86**	**34,851.97**	**34,820.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	69,232.69	132.69	0.00	0.00	0.00	0.00	132.69	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**69,232.69**	**132.69**	**0.00**	**0.00**	**0.00**	**0.00**	**132.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1	Non-Mandatory Transfers Out	0.00	(17,745.00)	0.00	0.00	0.00	0.00	(17,745.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	36,800.00	11,100.00	16,325.09	0.00	16,325.09	20,474.91	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,530.00	75,530.00
Subtotal Account Pool: 7Z		**0.00**	**19,055.00**	**11,100.00**	**16,325.09**	**0.00**	**16,325.09**	**2,729.91**	**0.00**	**0.00**	**75,530.00**	**75,530.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**355,913.71**	**296,770.43**	**71,465.58**	**261,126.73**	**0.00**	**261,126.73**	**35,643.70**	**264,854.83**	**264,854.83**	**334,864.58**	**334,833.50**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	212.90	212.90	0.00	212.90	(212.90)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**212.90**	**212.90**	**0.00**	**212.90**	**(212.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**212.90**	**212.90**	**0.00**	**212.90**	**(212.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XK008 - CIS Central Replacement Acct												
Account Pool: 71 - Support												
711	Supplies	15,718.28	15,718.28	0.00	0.00	0.00	0.00	15,718.28	0.00	0.00	0.00	0.00
7111	Supplies	(2,617.65)	(2,617.65)	0.00	0.00	0.00	0.00	(2,617.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,490.00)	(6,490.00)	0.00	0.00	0.00	0.00	(6,490.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	2,750.00	2,750.00
715000	Non-Cap Equip-General	(3,338.95)	(3,338.95)	0.00	0.00	0.00	0.00	(3,338.95)	0.00	0.00	3,338.95	3,338.95

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK1AVP - CIS AVP Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(421.68)	(421.68)	0.00	0.00	0.00	0.00	(421.68)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	5,925.53	0.00	5,925.53	(5,925.53)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(4,700.00)	(4,700.00)	0.00	0.00	0.00	0.00	(4,700.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,925.53**	**0.00**	**5,925.53**	**(5,925.53)**	**0.00**	**0.00**	**11,088.95**	**11,088.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	158,890.83	158,890.83	0.00	0.00	0.00	0.00	158,890.83	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	57,916.00	96,416.44	0.00	0.00	0.00	0.00	96,416.44	0.00	0.00	0.00	0.00
740000	Cap Equipment	400,898.73	400,898.73	0.00	54,529.45	191.96	54,721.41	346,177.32	0.00	0.00	69,283.62	69,283.62
Subtotal Account Pool: 74		**617,705.56**	**656,206.00**	**0.00**	**54,529.45**	**191.96**	**54,721.41**	**601,484.59**	**0.00**	**0.00**	**69,283.62**	**69,283.62**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	574,071.89	574,071.89	0.00	0.00	0.00	0.00	574,071.89	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(61,778.00)	(61,778.00)	0.00	0.00	0.00	0.00	(61,778.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(9,788.89)	(9,788.89)	0.00	(2,910.15)	0.00	(2,910.15)	(6,878.74)	0.00	0.00	9,788.89	9,788.89
8O2000	R & R Transfer Out	(502,505.00)	(502,505.00)	0.00	0.00	0.00	0.00	(502,505.00)	0.00	0.00	202,505.00	202,505.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,910.15)**	**0.00**	**(2,910.15)**	**2,910.15**	**0.00**	**0.00**	**212,293.89**	**212,293.89**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK008		**617,705.56**	**656,206.00**	**0.00**	**57,544.83**	**191.96**	**57,736.79**	**598,469.21**	**0.00**	**0.00**	**292,666.46**	**292,666.46**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1AVP		**1,682,604.04**	**2,134,210.14**	**1,078,024.19**	**1,417,947.30**	**191.96**	**1,418,139.26**	**716,070.88**	**380,950.46**	**380,950.46**	**(3,772,301.56)**	**(3,772,332.64)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK1PT1 - UNH Portal **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	60,000.00	8,000.00	59,862.06	0.00	59,862.06	137.94	0.00	0.00	0.00	0.00
61C	Casual	93,581.00	194.00	0.00	0.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	925.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
61S	Student	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	178.50	5,306.63	0.00	5,306.63	(5,306.63)	1,694.00	1,694.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,337.67	0.00	1,337.67	(1,337.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,581.00**	**70,194.00**	**9,103.50**	**69,931.36**	**0.00**	**69,931.36**	**262.64**	**1,694.00**	**1,694.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	24,000.00	3,229.80	23,974.66	0.00	23,974.66	25.34	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.71	287.71	0.00	287.71	(287.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**24,000.00**	**3,307.51**	**24,262.37**	**0.00**	**24,262.37**	**(262.37)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK1PT1 - UNH Portal **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	137.25	0.00	137.25	(137.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.50	281.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	975.00	975.00	0.00	975.00	(975.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.30	584.30	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	(511.00)	5,734.00	0.00	5,734.00	(5,734.00)	86,047.00	86,047.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,828.71	0.00	1,828.71	(1,828.71)	445.80	445.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,510.25	0.00	1,510.25	(1,510.25)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	583.61	0.00	583.61	(583.61)	887.98	887.98	0.00	0.00
715	Non-Capitalizable Equipment	0.00	7,449.00	0.00	0.00	0.00	0.00	7,449.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,129.71	0.00	3,129.71	(3,129.71)	2,778.00	2,778.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,569.44	12,569.44	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	402.88	628.86	0.00	628.86	(628.86)	1,488.98	1,488.98	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	7,623.26	0.00	7,623.26	0.00	7,623.26	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
717	Professional Services	15,000.00	2,104.00	0.00	0.00	0.00	0.00	2,104.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	19,000.00	0.00	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,103.61	0.00	2,103.61	(2,103.61)	3,440.78	3,440.78	0.00	0.00
718	Telecommunications	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	132.81	1,103.62	0.00	1,103.62	(1,103.62)	396.51	396.51	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	30.00	915.65	0.00	915.65	(915.65)	419.99	419.99	0.00	0.00
719	Staff Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.85	0.00	57.85	(57.85)	47.09	47.09	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	360.86	0.00	360.86	(360.86)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00	0.00	0.00
Subtotal Account Pool: 71		**16,500.00**	**45,971.26**	**1,029.69**	**45,912.24**	**0.00**	**45,912.24**	**59.02**	**109,899.37**	**109,899.37**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	10,000.00	20,906.00	0.00	0.00	0.00	0.00	20,906.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	9,998.00	0.00	9,998.00	(9,998.00)	32,709.42	32,709.42	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	960.00	10,908.00	0.00	10,908.00	(10,908.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**20,906.00**	**960.00**	**20,906.00**	**0.00**	**20,906.00**	**0.00**	**32,709.42**	**32,709.42**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(32,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(32,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	88,795.00	0.00	0.00	0.00	0.00	88,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**88,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**97,581.00**	**249,866.26**	**14,400.70**	**161,011.97**	**0.00**	**161,011.97**	**88,854.29**	**144,302.79**	**144,302.79**	**0.00**	**0.00**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,714.98	1,714.98	0.00	1,714.98	(1,714.98)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK1PT1 - UNH Portal **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids											
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	(90.00)	(90.00)	0.00	(90.00)	90.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,624.98**	**1,624.98**	**0.00**	**1,624.98**	**(1,624.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD	**0.00**	**0.00**	**1,624.98**	**1,624.98**	**0.00**	**1,624.98**	**(1,624.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK1PT1	**97,581.00**	**249,866.26**	**15,775.68**	**162,636.95**	**0.00**	**162,636.95**	**87,229.31**	**144,302.79**	**144,302.79**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2ATZ - Academic Technology Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	86,920.00	89,596.21	10,047.78	89,596.20	0.00	89,596.20	0.01	86,522.21	86,522.21	84,550.00	84,550.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617F10	Operating Staff	47,779.97	30,171.28	2,749.20	27,334.48	0.00	27,334.48	2,836.80	26,785.51	26,785.51	36,076.72	36,076.72
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,630.00	1,867.25	5,766.75	0.00	5,766.75	863.25	82.50	82.50	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	358.88	0.00	358.88	(358.88)	346.50	346.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,426.20	0.00	1,426.20	(1,426.20)	1,369.28	1,369.28	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134,699.97**	**126,397.49**	**14,664.23**	**124,482.51**	**0.00**	**124,482.51**	**1,914.98**	**115,106.00**	**115,106.00**	**121,626.72**	**121,626.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,879.99	47,906.99	5,166.45	46,819.94	0.00	46,819.94	1,087.05	45,111.62	45,111.62	44,631.98	44,631.98
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	520.00	156.85	484.41	0.00	484.41	35.59	6.93	6.93	84.00	84.00
Subtotal Account Pool: 65		**53,879.99**	**48,426.99**	**5,323.30**	**47,304.35**	**0.00**	**47,304.35**	**1,122.64**	**45,118.55**	**45,118.55**	**44,715.98**	**44,715.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2ATZ - Academic Technology Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	8.51	8.51	0.00	8.51	(8.51)	7.88	7.88	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.31	133.31	302.46	302.46
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	269.00	0.00	269.00	(269.00)	590.00	590.00	3,538.00	3,538.00
711	Supplies	11,361.00	11,361.00	0.00	0.00	0.00	0.00	11,361.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(1,805.80)	12,905.01	0.00	12,905.01	(12,905.01)	3,460.57	3,460.57	4,156.24	4,156.24
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	68.02	68.02	68.02	136.04	(136.04)	979.75	979.75	660.75	660.75
713	Printing and Copying	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	231.62	0.00	231.62	(231.62)	1,615.09	1,615.09	969.09	969.09
713010	Printing & Copying-Publications	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
714	Postage	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	49.14	666.33	0.00	666.33	(666.33)	995.03	995.03	1,412.35	1,412.35
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.94	64.94
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,889.70	2,889.70	4,571.52	4,571.52
716	Maintenance and Rentals	19,054.00	19,054.00	0.00	0.00	0.00	0.00	19,054.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.48	329.48
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	8,778.00	2,000.00	17,428.40	0.00	17,428.40	(8,650.40)	23,966.80	23,966.80	27,540.60	27,540.60
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	591.03	3,541.03	0.00	3,541.03	(3,541.03)	3,959.32	3,959.32	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.80	468.80
718	Telecommunications	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	320.97	6,362.21	0.00	6,362.21	(6,362.21)	4,377.00	4,377.00	3,043.54	3,043.54
718014	Telecom-Telephone Equipment	0.00	0.00	51.13	774.54	0.00	774.54	(774.54)	481.29	481.29	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.79	91.10	0.00	91.10	(91.10)	221.08	221.08	437.69	437.69
719	Staff Support	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	700.15	0.00	700.15	(700.15)	865.39	865.39	1,657.35	1,657.35
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,370.25	0.00	1,370.25	(1,370.25)	100.29	100.29	664.09	664.09
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.00	448.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.00	609.00
Subtotal Account Pool: 71		**41,515.00**	**50,293.00**	**1,287.79**	**45,066.17**	**68.02**	**45,134.19**	**5,158.81**	**45,300.50**	**45,300.50**	**50,425.90**	**50,425.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2ATZ - Academic Technology Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	137,500.00	(137,500.00)	0.00	0.00	0.00	137,500.00	0.00	0.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	137,500.00	137,500.00	0.00	137,500.00	(137,500.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00
Subtotal Account Pool: 7Z		**0.00**	**137,500.00**	**0.00**	**137,500.00**	**0.00**	**137,500.00**	**0.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**230,094.96**	**362,617.48**	**21,275.32**	**354,353.03**	**68.02**	**354,421.05**	**8,196.43**	**205,525.05**	**205,525.05**	**224,968.60**	**224,968.60**
Fund: 1XK016 - Academic Technology Plant												
Account Pool: 71 - Support												
71	Support	0.00	66,816.97	0.00	0.00	0.00	0.00	66,816.97	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(138.00)	(138.00)	0.00	1,609.30	0.00	1,609.30	(1,747.30)	138.00	138.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(8,942.70)	(8,942.70)	0.00	0.00	0.00	0.00	(8,942.70)	8,942.70	8,942.70	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	1,611.00	0.00	1,611.00	(1,611.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,068.33)	(1,068.33)	0.00	0.00	0.00	0.00	(1,068.33)	1,068.33	1,068.33	0.00	0.00
Subtotal Account Pool: 71		**(149.03)**	**66,667.94**	**0.00**	**3,220.30**	**0.00**	**3,220.30**	**63,447.64**	**10,149.03**	**10,149.03**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	80,501.00	80,501.00	0.00	0.00	0.00	0.00	80,501.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,068.00)	(16,068.00)	0.00	5,371.00	0.00	5,371.00	(21,439.00)	16,068.00	16,068.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	10,513.00	0.00	10,513.00	(10,513.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**64,433.00**	**64,433.00**	**0.00**	**15,884.00**	**0.00**	**15,884.00**	**48,549.00**	**16,068.00**	**16,068.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	5,150.00	5,150.00	0.00	0.00	0.00	0.00	5,150.00	(5,150.00)	(5,150.00)	0.00	0.00
Subtotal Account Pool: 7Z		**5,150.00**	**5,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,150.00**	**(5,150.00)**	**(5,150.00)**	**0.00**	**0.00**
Total Fund: 1XK016		**69,433.97**	**136,250.94**	**0.00**	**19,104.30**	**0.00**	**19,104.30**	**117,146.64**	**21,067.03**	**21,067.03**	**0.00**	**0.00**
Total Org: UK2ATZ		**299,528.93**	**498,868.42**	**21,275.32**	**373,457.33**	**68.02**	**373,525.35**	**125,343.07**	**226,592.08**	**226,592.08**	**224,968.60**	**224,968.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2CM1 - Classroom Maintenance **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	32,310.00	33,827.28	3,811.12	33,819.76	0.00	33,819.76	7.52	33,006.95	33,006.95	32,050.00	32,050.00
617F10	Operating Staff	26,073.90	40,484.33	5,748.53	40,272.46	0.00	40,272.46	211.87	26,018.70	26,018.70	25,836.50	25,836.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.48	4.48	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,383.90**	**74,311.61**	**9,559.65**	**74,092.22**	**0.00**	**74,092.22**	**219.39**	**59,030.13**	**59,030.13**	**57,886.50**	**57,886.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,353.56	29,724.64	3,859.47	29,672.45	0.00	29,672.45	52.19	23,513.99	23,513.99	21,418.03	21,418.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.00	0.00
Subtotal Account Pool: 65		**23,353.56**	**29,724.64**	**3,859.47**	**29,672.45**	**0.00**	**29,672.45**	**52.19**	**23,514.37**	**23,514.37**	**21,418.03**	**21,418.03**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	5,665.00	5,665.00	0.00	0.00	0.00	0.00	5,665.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,005.23	5,606.91	0.00	5,606.91	(5,606.91)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	23,000.00	19,228.00	0.00	0.00	0.00	0.00	19,228.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	11,172.00	620.00	29,848.99	0.00	29,848.99	(18,676.99)	20,461.97	20,461.97	85,413.00	85,413.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,118.00	6,118.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,090.00	6,090.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.39	8,120.39	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	252.65	3,031.80	0.00	3,031.80	(3,031.80)	3,031.80	3,031.80	1,932.00	1,932.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,665.00**	**36,065.00**	**3,877.88**	**38,487.70**	**0.00**	**38,487.70**	**(2,422.70)**	**44,702.16**	**44,702.16**	**87,345.00**	**87,345.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	3,772.00	0.00	0.00	0.00	0.00	3,772.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,772.00	0.00	3,772.00	(3,772.00)	18,132.02	18,132.02	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,772.00**	**0.00**	**3,772.00**	**0.00**	**3,772.00**	**0.00**	**18,132.02**	**18,132.02**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	24,103.00	24,103.00	0.00	0.00	0.00	0.00	24,103.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	4,596.00	4,596.00	0.00	4,596.00	(4,596.00)	16,000.00	16,000.00	9,900.00	9,900.00
Subtotal Account Pool: 7Z		**24,103.00**	**24,103.00**	**4,596.00**	**4,596.00**	**0.00**	**4,596.00**	**19,507.00**	**16,000.00**	**16,000.00**	**19,800.00**	**19,800.00**

Org: UK2CM1 - Classroom Maintenance **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**134,505.46**	**167,976.25**	**21,893.00**	**150,620.37**	**0.00**	**150,620.37**	**17,355.88**	**161,378.68**	**161,378.68**	**186,449.53**	**186,449.53**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980.00	2,980.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,118.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,980.00**	**(3,138.00)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,138.00	3,138.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,138.00**	**3,138.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,118.00**	**0.00**
Total Org: UK2CM1		**134,505.46**	**167,976.25**	**21,893.00**	**150,620.37**	**0.00**	**150,620.37**	**17,355.88**	**161,378.68**	**161,378.68**	**192,567.53**	**186,449.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2DL1 - Distance Learning **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	40,830.00	42,065.17	4,716.68	42,065.25	0.00	42,065.25	(0.08)	40,591.60	40,591.60	39,410.00	39,410.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,830.00**	**42,065.17**	**4,716.68**	**42,065.25**	**0.00**	**42,065.25**	**(0.08)**	**40,591.60**	**40,591.60**	**39,410.00**	**39,410.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,332.00	16,826.07	1,904.25	16,843.76	0.00	16,843.76	(17.69)	16,170.47	16,170.47	14,581.65	14,581.65
Subtotal Account Pool: 65		**16,332.00**	**16,826.07**	**1,904.25**	**16,843.76**	**0.00**	**16,843.76**	**(17.69)**	**16,170.47**	**16,170.47**	**14,581.65**	**14,581.65**
Account Pool: 71 - Support												
711	Supplies	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	107.76	0.00	107.76	(107.76)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	96.99	96.99	0.00	96.99	(96.99)	39.95	39.95	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00
715	Non-Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,347.95	2,347.95
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	4,155.00	4,155.00	0.00	0.00	0.00	0.00	4,155.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	378.95	378.95	0.00	378.95	(378.95)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	766.50	0.00	766.50	(766.50)	905.27	905.27	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,851.00	0.00	4,851.00	(4,851.00)	4,851.00	4,851.00	9,702.00	9,702.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,851.00)	(4,851.00)
718	Telecommunications	6,708.00	(4,717.00)	0.00	0.00	0.00	0.00	(4,717.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	325.16	913.99	0.00	913.99	(913.99)	17,878.51	17,878.51	14,632.77	14,632.77
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	262.00	262.00	137.00	137.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.93	184.92	0.00	184.92	(184.92)	135.27	135.27	5.31	5.31
Subtotal Account Pool: 71		**19,163.00**	**7,738.00**	**810.03**	**7,720.11**	**0.00**	**7,720.11**	**17.89**	**25,222.00**	**25,222.00**	**21,974.03**	**21,974.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	11,425.00	0.00	0.00	0.00	0.00	11,425.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**11,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,425.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**76,325.00**	**78,054.24**	**7,430.96**	**66,629.12**	**0.00**	**66,629.12**	**11,425.12**	**81,984.07**	**81,984.07**	**75,965.68**	**75,965.68**
Total Org: UK2DL1		**76,325.00**	**78,054.24**	**7,430.96**	**66,629.12**	**0.00**	**66,629.12**	**11,425.12**	**81,984.07**	**81,984.07**	**75,965.68**	**75,965.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2DR1 - Desktop Replacement **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,925.00	12,925.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,622.00	89,622.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,547.00**	**102,547.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,547.00**	**102,547.00**
Total Org: UK2DR1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,547.00**	**102,547.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2ER1 - Equipment Room **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	163,510.00	153,114.94	13,083.34	153,114.93	0.00	153,114.93	0.01	84,412.80	84,412.80	94,963.06	94,963.06
61C	Casual	5,900.00	7,109.00	0.00	0.00	0.00	0.00	7,109.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	180.00	180.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	84.50	362.92	0.00	362.92	(362.92)	357.01	357.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,101.75	5,518.25	0.00	5,518.25	(5,518.25)	7,784.75	7,784.75	4,659.63	4,659.63
61S	Student	26,036.00	31,702.00	0.00	0.00	0.00	0.00	31,702.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	80.00	145.73	0.00	145.73	(145.73)	223.29	223.29	0.00	0.00
61SNSH	Student Labor	0.00	0.00	975.00	13,385.14	0.00	13,385.14	(13,385.14)	8,595.58	8,595.58	9,250.86	9,250.86
61SNWS	College Work Study	0.00	0.00	0.00	18,911.24	0.00	18,911.24	(18,911.24)	21,367.75	21,367.75	12,687.68	12,687.68
Subtotal Account Pool: 61		**195,446.00**	**191,925.94**	**15,324.59**	**191,798.21**	**0.00**	**191,798.21**	**127.73**	**122,921.18**	**122,921.18**	**121,561.23**	**121,561.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65,404.00	61,245.97	5,282.07	61,294.72	0.00	61,294.72	(48.75)	33,597.38	33,597.38	35,136.34	35,136.34
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	99.64	524.26	0.00	524.26	(24.26)	699.04	699.04	391.42	391.42
Subtotal Account Pool: 65		**65,904.00**	**61,745.97**	**5,381.71**	**61,818.98**	**0.00**	**61,818.98**	**(73.01)**	**34,296.42**	**34,296.42**	**35,527.76**	**35,527.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2ER1 - Equipment Room **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	290.36	0.00	290.36	(290.36)	516.39	516.39	195.84	195.84
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,016.19	2,132.41	0.00	2,132.41	(2,132.41)	1,199.92	1,199.92	2,207.32	2,207.32
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.50	222.50	1,200.00	1,200.00
710400	Student or Non-Emp Travel	0.00	0.00	847.63	847.63	0.00	847.63	(847.63)	0.00	0.00	0.00	0.00
711	Supplies	25,253.00	26,453.00	0.00	0.00	0.00	0.00	26,453.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,232.02	18,739.78	0.00	18,739.78	(18,739.78)	24,370.94	24,370.94	28,915.12	28,915.12
711132	Supplies-Software Incl Site License	0.00	0.00	268.99	3,657.10	268.99	3,926.09	(3,926.09)	1,850.30	1,850.30	2,604.60	2,604.60
713	Printing and Copying	170.00	170.00	0.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	856.65	0.00	856.65	(856.65)	84.50	84.50	617.25	617.25
714	Postage	545.00	545.00	0.00	0.00	0.00	0.00	545.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	158.31	0.00	158.31	(158.31)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.80	124.80
715	Non-Capitalizable Equipment	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	1,940.00	20,636.75	0.00	20,636.75	(20,636.75)	11,169.94	11,169.94	14,983.34	14,983.34
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	12,319.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.78	343.78	1,232.12	1,232.12
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.00	257.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,999.16	3,876.72	0.00	3,876.72	(3,876.72)	1,066.08	1,066.08	1,543.68	1,543.68
716060	Maint & Repairs-Computer Software	0.00	0.00	2,500.00	3,400.00	0.00	3,400.00	(3,400.00)	3,764.00	3,764.00	2,600.00	2,600.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	610.45	0.00	610.45	(610.45)	5,692.38	5,692.38	2,255.58	2,255.58
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	630.00	630.00	2,731.19	2,731.19
716110	Rentals-Copier	0.00	0.00	0.00	(44.10)	0.00	(44.10)	44.10	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.50	43.50	0.00	0.00
718	Telecommunications	12,117.00	12,117.00	0.00	0.00	0.00	0.00	12,117.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	943.69	9,106.49	0.00	9,106.49	(9,106.49)	4,848.82	4,848.82	10,613.67	10,613.67
718014	Telecom-Telephone Equipment	0.00	0.00	50.00	235.00	0.00	235.00	(235.00)	65.00	65.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	37.22	549.58	0.00	549.58	(549.58)	346.90	346.90	271.72	271.72
719	Staff Support	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	99.96	0.00	99.96	(99.96)	129.16	129.16	14.01	14.01
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	910.00	910.00	430.00	430.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	295.02	1,291.99	0.00	1,291.99	(1,291.99)	819.48	819.48	284.05	284.05
71C	Other Support	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	400.38	0.00	400.38	(400.38)	0.00	0.00	528.10	528.10
Subtotal Account Pool: 71		**64,282.00**	**65,482.00**	**12,129.92**	**68,245.46**	**268.99**	**68,514.45**	**(3,032.45)**	**58,073.59**	**58,073.59**	**73,609.39**	**73,609.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2ER1 - Equipment Room **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(79,000.00)	(79,000.00)	0.00	0.00	0.00	0.00	(79,000.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(686.00)	(686.00)
760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	(6,845.60)	(40,722.07)	0.00	(40,722.07)	40,722.07	(37,480.32)	(37,480.32)	(46,881.87)	(46,881.87)
760045	Int Alloc-Acad Tech Equip Labor	0.00	0.00	(6,987.00)	(25,045.25)	0.00	(25,045.25)	25,045.25	(23,998.30)	(23,998.30)	(28,782.98)	(28,782.98)
760046	Int Alloc-Special Events Equipment	0.00	0.00	(73.50)	(431.60)	0.00	(431.60)	431.60	(1,186.60)	(1,186.60)	(5,435.81)	(5,435.81)
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,431.00)	(2,431.00)
760052	Int Alloc-Teach Learn Ctr	0.00	0.00	(903.00)	(11,229.00)	0.00	(11,229.00)	11,229.00	0.00	0.00	0.00	0.00
760053	Int Alloc-Video Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(1,335.00)	0.00	(1,335.00)	1,335.00	(1,335.00)	(1,335.00)	0.00	0.00
Subtotal Account Pool: 76		**(79,000.00)**	**(79,000.00)**	**(14,809.10)**	**(78,762.92)**	**0.00**	**(78,762.92)**	**(237.08)**	**(64,000.22)**	**(64,000.22)**	**(84,217.66)**	**(84,217.66)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	4,800.00	25,100.00	0.00	0.00	0.00	0.00	25,100.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,901.00	11,901.00
Subtotal Account Pool: 7Z		**4,800.00**	**25,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,100.00**	**0.00**	**0.00**	**11,901.00**	**11,901.00**
Total Fund: 1UK000		**256,432.00**	**265,253.91**	**18,027.12**	**243,099.73**	**268.99**	**243,368.72**	**21,885.19**	**151,290.97**	**151,290.97**	**158,381.72**	**158,381.72**
Total Org: UK2ER1		**256,432.00**	**265,253.91**	**18,027.12**	**243,099.73**	**268.99**	**243,368.72**	**21,885.19**	**151,290.97**	**151,290.97**	**158,381.72**	**158,381.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2EWS - Web Solutions **Org Mgr: Bolander, Nancy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Casual	48,017.00	65,077.00	0.00	0.00	0.00	0.00	65,077.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(25.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,788.00	64,797.00	0.00	64,797.00	(64,797.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	171.00	0.00	171.00	(171.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	106.65	0.00	106.65	(106.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,017.00**	**65,077.00**	**6,762.41**	**65,074.65**	**0.00**	**65,074.65**	**2.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,033.00	5,443.00	568.04	5,442.93	0.00	5,442.93	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,033.00**	**5,443.00**	**568.04**	**5,442.93**	**0.00**	**5,442.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	10.00	715.49	0.00	715.49	(715.49)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,650.00	4,184.00	0.00	4,184.00	(4,184.00)	0.00	0.00	0.00	0.00
713	Printing and Copying	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
714	Postage	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	57.65	0.00	57.65	(57.65)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	1,000.00	7,940.00	0.00	0.00	0.00	0.00	7,940.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	1,600.65	6,549.30	0.00	6,549.30	(6,549.30)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	156.88	0.00	156.88	(156.88)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718	Telecommunications	1,100.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	253.32	2,975.33	0.00	2,975.33	(2,975.33)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	724.00	0.00	724.00	(724.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.95	0.00	5.95	(5.95)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	369.41	0.00	369.41	(369.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,950.00**	**15,990.00**	**3,513.97**	**15,986.01**	**0.00**	**15,986.01**	**3.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	10,638.00	0.00	0.00	0.00	0.00	10,638.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	10,638.00	10,638.00	0.00	10,638.00	(10,638.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,638.00**	**10,638.00**	**10,638.00**	**0.00**	**10,638.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(57,600.00)	(117,378.00)	0.00	0.00	0.00	0.00	(117,378.00)	0.00	0.00	0.00	0.00
760064	Int Alloc-Web Services	0.00	0.00	(30,778.00)	(117,378.00)	0.00	(117,378.00)	117,378.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(57,600.00)**	**(117,378.00)**	**(30,778.00)**	**(117,378.00)**	**0.00**	**(117,378.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	25,230.00	0.00	0.00	0.00	0.00	25,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**25,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**2,400.00**	**5,000.00**	**(9,295.58)**	**(20,236.41)**	**0.00**	**(20,236.41)**	**25,236.41**	**0.00**	**0.00**	**0.00**	**0.00**

Total Org: UK2EWS	**2,400.00**	**5,000.00**	**(9,295.58)**	**(20,236.41)**	**0.00**	**(20,236.41)**	**25,236.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2FD1 - Faculty Development **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	213.76	213.76	0.00	213.76	(213.76)	0.00	0.00	123.12	123.12
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	692.60	692.60	0.00	692.60	(692.60)	600.00	600.00	376.88	376.88
711	Supplies	5,000.00	668.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	701.21	(1,411.29)	0.00	(1,411.29)	1,411.29	951.90	951.90	3,760.09	3,760.09
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	94.00	94.00	0.00	94.00	(94.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	606.79	1,000.69	0.00	1,000.69	(1,000.69)	376.59	376.59	388.79	388.79
714000	Postage-General	0.00	0.00	0.00	141.31	0.00	141.31	(141.31)	163.39	163.39	148.00	148.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46	9.46	0.00	0.00
715	Non-Capitalizable Equipment	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	(22,550.20)	26,549.00	0.00	26,549.00	(26,549.00)	31,564.00	31,564.00	29,001.75	29,001.75
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.30	786.30
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	2,200.00	2,200.00	0.00	2,200.00	(2,200.00)	280.00	280.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	1,700.00	1,700.00	1,950.00	1,950.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	13,000.00	2,107.00	0.00	0.00	0.00	0.00	2,107.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,613.38	113.38	680.40	793.78	(793.78)	4,090.26	4,090.26	3,304.95	3,304.95
Subtotal Account Pool: 71		**20,000.00**	**30,775.00**	**(13,928.46)**	**30,093.45**	**680.40**	**30,773.85**	**1.15**	**41,331.80**	**41,331.80**	**40,064.88**	**40,064.88**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	(4,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,000.00)**	**(4,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	160,704.00	169,183.00	0.00	0.00	0.00	0.00	169,183.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,640.00	32,640.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	59,974.00	0.00	59,974.00	(59,974.00)	127,882.00	127,882.00	226,221.00	226,221.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	28,464.00	0.00	28,464.00	(28,464.00)	44,794.00	44,794.00	16,810.00	16,810.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	7,250.00	0.00	7,250.00	(7,250.00)	10,250.00	10,250.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00
Subtotal Account Pool: 7Z		**160,704.00**	**169,183.00**	**0.00**	**95,688.00**	**0.00**	**95,688.00**	**73,495.00**	**182,926.00**	**182,926.00**	**280,971.00**	**280,971.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**180,704.00**	**199,958.00**	**(13,928.46)**	**125,781.45**	**680.40**	**126,461.85**	**73,496.15**	**220,257.80**	**220,257.80**	**321,035.88**	**321,035.88**
Total Org: UK2FD1		**180,704.00**	**199,958.00**	**(13,928.46)**	**125,781.45**	**680.40**	**126,461.85**	**73,496.15**	**220,257.80**	**220,257.80**	**321,035.88**	**321,035.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2ID1 - Instructional Development Center **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	240,577.50	225,229.38	25,795.57	225,229.41	0.00	225,229.41	(0.03)	242,574.93	242,574.93	277,492.00	277,492.00
617F10	Operating Staff	0.00	14,356.40	2,191.24	14,356.40	0.00	14,356.40	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	161.50	161.50	14,107.00	14,107.00
61SNWS	College Work Study	0.00	800.00	0.00	0.00	0.00	0.00	800.00	614.53	614.53	1,512.87	1,512.87
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**240,577.50**	**240,385.78**	**27,986.81**	**239,633.81**	**0.00**	**239,633.81**	**751.97**	**243,350.96**	**243,350.96**	**293,111.87**	**293,111.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	96,231.00	95,834.31	11,298.95	95,938.73	0.00	95,938.73	(104.42)	96,629.13	96,629.13	102,672.10	102,672.10
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**96,231.00**	**95,834.31**	**11,298.95**	**95,938.73**	**0.00**	**95,938.73**	**(104.42)**	**96,629.13**	**96,629.13**	**102,672.10**	**102,672.10**

Org: UK2ID1 - Instructional Development Center **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	71.93	71.93	0.00	71.93	(71.93)	203.02	203.02	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,801.23	0.00	1,801.23	(1,801.23)	4,824.74	4,824.74	7,486.04	7,486.04
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	2,853.00	2,853.00	4,645.00	4,645.00
711	Supplies	3,479.00	3,479.00	0.00	0.00	0.00	0.00	3,479.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	112.90	1,609.12	0.00	1,609.12	(1,609.12)	1,171.10	1,171.10	5,920.58	5,920.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	106.50	559.35	559.35
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.80	1,012.80	3,498.69	3,498.69
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	3,788.00	3,788.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	25.50	247.26	0.00	247.26	(247.26)	0.00	0.00	188.99	188.99
715	Non-Capitalizable Equipment	3,375.00	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,317.00	5,193.30	0.00	5,193.30	(5,193.30)	11,082.10	11,082.10	7,835.63	7,835.63
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	536.00	536.00	865.50	865.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	176.50	0.00	176.50	(176.50)	200.00	200.00	725.00	725.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.00	855.00
718	Telecommunications	3,165.00	3,165.00	0.00	0.00	0.00	0.00	3,165.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	256.64	3,162.68	0.00	3,162.68	(3,162.68)	4,004.57	4,004.57	4,434.45	4,434.45
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	95.00	95.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.97	97.04	0.00	97.04	(97.04)	67.19	67.19	82.91	82.91
719	Staff Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	210.00	756.25	0.00	756.25	(756.25)	112.11	112.11	271.73	271.73
719100	Membership Dues & Fees	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	95.00	95.00	95.00	95.00
Subtotal Account Pool: 71		**16,019.00**	**16,019.00**	**3,001.94**	**14,880.31**	**0.00**	**14,880.31**	**1,138.69**	**26,793.13**	**26,793.13**	**41,251.87**	**41,251.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2ID1 - Instructional Development Center **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760048	Int Alloc-Instr Dev Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.20)	(89.20)	(14,390.50)	(14,390.50)
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,527.65)	(7,527.65)	(6,204.12)	(6,204.12)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,616.85)**	**(7,616.85)**	**(20,594.62)**	**(20,594.62)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	1,125.00	1,125.00	0.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,063.97	6,063.97	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,125.00**	**1,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,125.00**	**6,063.97**	**6,063.97**	**6,000.00**	**6,000.00**
Total Fund: 1UK000		**353,952.50**	**353,364.09**	**42,287.70**	**350,452.85**	**0.00**	**350,452.85**	**2,911.24**	**365,220.34**	**365,220.34**	**422,441.22**	**422,441.22**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2ID1		**353,952.50**	**353,364.09**	**42,287.70**	**350,452.85**	**0.00**	**350,452.85**	**2,911.24**	**365,220.34**	**365,220.34**	**422,441.22**	**422,441.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2INF - UNH INFO **Org Mgr: Bolander, Nancy L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	114,460.00	119,370.86	13,410.01	119,370.90	0.00	119,370.90	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,460.00**	**119,370.86**	**13,410.01**	**119,370.90**	**0.00**	**119,370.90**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,784.00	47,748.35	5,413.96	47,798.42	0.00	47,798.42	(50.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,784.00**	**47,748.35**	**5,413.96**	**47,798.42**	**0.00**	**47,798.42**	**(50.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711	Supplies	4,517.00	4,517.00	0.00	0.00	0.00	0.00	4,517.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,379.10	1,700.95	0.00	1,700.95	(1,700.95)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	498.00	498.00	0.00	498.00	(498.00)	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	(1,511.15)	1,590.85	0.00	1,590.85	(1,590.85)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	431.50	431.50	0.00	431.50	(431.50)	0.00	0.00	0.00	0.00
718	Telecommunications	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	103.11	1,031.10	0.00	1,031.10	(1,031.10)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	31.57	334.09	0.00	334.09	(334.09)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.93	18.73	0.00	18.73	(18.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,567.00**	**11,567.00**	**934.06**	**5,605.22**	**0.00**	**5,605.22**	**5,961.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**174,811.00**	**181,686.21**	**19,758.03**	**172,774.54**	**0.00**	**172,774.54**	**8,911.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2INF		**174,811.00**	**181,686.21**	**19,758.03**	**172,774.54**	**0.00**	**172,774.54**	**8,911.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2MDZ - Multimedia & Instruct. Des. Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	58,150.00	61,879.66	6,921.11	61,879.65	0.00	61,879.65	0.01	23,967.94	23,967.94	57,594.81	57,594.81
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.60	261.60	0.00	0.00
Subtotal Account Pool: 61		**58,150.00**	**61,879.66**	**6,921.11**	**61,879.65**	**0.00**	**61,879.65**	**0.01**	**24,229.54**	**24,229.54**	**57,594.81**	**57,594.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,260.00	24,751.86	2,794.23	24,777.73	0.00	24,777.73	(25.87)	9,565.02	9,565.02	21,310.14	21,310.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.97	21.97	0.00	0.00
Subtotal Account Pool: 65		**23,260.00**	**24,751.86**	**2,794.23**	**24,777.73**	**0.00**	**24,777.73**	**(25.87)**	**9,586.99**	**9,586.99**	**21,310.14**	**21,310.14**
Account Pool: 71 - Support												
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	373.08	0.00	373.08	(373.08)	0.00	0.00	339.96	339.96
710300	Conference Registration Fees	0.00	0.00	0.00	617.50	0.00	617.50	(617.50)	0.00	0.00	674.02	674.02
711	Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	1,411.00	0.00	0.00	0.00	0.00	1,411.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	13.34	2,196.60	0.00	2,196.60	(2,196.60)	688.43	688.43	242.50	242.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.23	862.23	0.00	0.00
715	Non-Capitalizable Equipment	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
718	Telecommunications	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	530.28	0.00	530.28	(530.28)	530.28	530.28	397.01	397.01
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.29	17.49	0.00	17.49	(17.49)	2.13	2.13	1.94	1.94
719	Staff Support	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	225.16	225.16	61.76	61.76
719200	Employee Recruiting-General	0.00	0.00	52.97	52.97	0.00	52.97	(52.97)	413.04	413.04	0.00	0.00
Subtotal Account Pool: 71		**3,150.00**	**4,561.00**	**110.79**	**4,060.92**	**0.00**	**4,060.92**	**500.08**	**2,808.27**	**2,808.27**	**1,987.19**	**1,987.19**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1UK000		**84,560.00**	**91,192.52**	**9,826.13**	**90,718.30**	**0.00**	**90,718.30**	**474.22**	**36,624.80**	**36,624.80**	**81,892.14**	**81,892.14**
Total Org: UK2MDZ		**84,560.00**	**91,192.52**	**9,826.13**	**90,718.30**	**0.00**	**90,718.30**	**474.22**	**36,624.80**	**36,624.80**	**81,892.14**	**81,892.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2PS1 - Photo Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	197,900.00	203,875.97	22,895.56	203,714.13	0.00	203,714.13	161.84	195,827.36	195,827.36	148,565.44	148,565.44
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	21,047.04	21,775.38	2,444.70	21,775.38	0.00	21,775.38	0.00	14,757.12	14,757.12	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	340.00	0.00	337.50	0.00	337.50	2.50	5,205.00	5,205.00	13,626.00	13,626.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**218,947.04**	**225,991.35**	**25,340.26**	**225,827.01**	**0.00**	**225,827.01**	**164.34**	**215,789.48**	**215,789.48**	**162,191.44**	**162,191.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	87,578.82	90,260.54	10,230.50	90,290.39	0.00	90,290.39	(29.85)	83,917.39	83,917.39	54,969.15	54,969.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	30.00	0.00	28.35	0.00	28.35	1.65	437.22	437.22	1,144.57	1,144.57
Subtotal Account Pool: 65		**87,578.82**	**90,290.54**	**10,230.50**	**90,318.74**	**0.00**	**90,318.74**	**(28.20)**	**84,354.61**	**84,354.61**	**56,113.72**	**56,113.72**

Org: UK2PS1 - Photo Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	6,500.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	81.50	485.59	0.00	485.59	(485.59)	825.20	825.20	455.88	427.78
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	85.05	521.73	0.00	521.73	(521.73)	365.93	365.93	90.70	90.70
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	396.00	396.00	278.00	278.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	39,600.00	46,773.63	0.00	0.00	0.00	0.00	46,773.63	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,822.69	47,834.93	0.00	47,834.93	(47,834.93)	45,790.72	45,155.77	40,447.95	40,447.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.92	70.92	89.00	89.00
711126	Supplies-Photographic Supplies	0.00	1,572.00	372.00	372.00	0.00	372.00	1,200.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,206.99	2,871.24	1,206.99	4,078.23	(4,078.23)	1,637.65	1,637.65	2,100.39	2,100.39
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,714.70	0.00	1,714.70	(1,714.70)	363.58	363.58	0.00	0.00
715	Non-Capitalizable Equipment	5,550.00	16,450.00	0.00	0.00	0.00	0.00	16,450.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	6,358.00	11,184.46	0.00	11,184.46	(11,184.46)	11,795.25	6,795.25	5,408.44	5,408.44
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735.00	2,735.00	0.00	0.00
716	Maintenance and Rentals	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	217.39	0.00	217.39	(217.39)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	1,254.75	1,254.75	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,682.00	0.00	3,682.00	(3,682.00)	523.00	523.00	3,236.00	3,236.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	906.50	0.00	906.50	(906.50)	75.95	75.95	352.00	352.00
718	Telecommunications	3,412.00	4,512.00	0.00	0.00	0.00	0.00	4,512.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	404.34	4,501.91	0.00	4,501.91	(4,501.91)	3,703.76	3,703.76	3,193.80	3,193.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.45	116.05	0.00	116.05	(116.05)	130.37	130.37	94.23	94.23
719	Staff Support	699.00	699.00	0.00	0.00	0.00	0.00	699.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**58,861.00**	**76,086.63**	**12,337.02**	**74,728.50**	**1,206.99**	**75,935.49**	**151.14**	**69,848.08**	**64,213.13**	**55,946.39**	**55,918.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	4,500.00	7,819.37	0.00	0.00	0.00	0.00	7,819.37	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	7,819.37	0.00	7,819.37	(7,819.37)	0.00	5,634.95	3,605.00	3,605.00
Subtotal Account Pool: 74		**4,500.00**	**7,819.37**	**0.00**	**7,819.37**	**0.00**	**7,819.37**	**0.00**	**0.00**	**5,634.95**	**3,605.00**	**3,605.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2PS1 - Photo Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(76,300.00)	(96,200.00)	0.00	0.00	0.00	0.00	(96,200.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760049	Int Alloc-Photo Services	0.00	0.00	(15,345.49)	(96,425.91)	0.00	(96,425.91)	96,425.91	(95,794.86)	(95,794.86)	(69,810.29)	(69,810.29)
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(76,300.00)**	**(96,200.00)**	**(15,345.49)**	**(96,425.91)**	**0.00**	**(96,425.91)**	**225.91**	**(95,794.86)**	**(95,794.86)**	**(69,810.29)**	**(69,810.29)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	3,900.00	15,128.00	0.00	0.00	0.00	0.00	15,128.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,153.00	23,153.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00
Subtotal Account Pool: 7Z		**3,900.00**	**15,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,128.00**	**23,153.00**	**23,153.00**	**17,000.00**	**17,000.00**
Total Fund: 1UK000		**297,486.86**	**319,115.89**	**32,562.29**	**302,267.71**	**1,206.99**	**303,474.70**	**15,641.19**	**297,350.31**	**297,350.31**	**225,046.26**	**225,018.16**
Total Org: UK2PS1		**297,486.86**	**319,115.89**	**32,562.29**	**302,267.71**	**1,206.99**	**303,474.70**	**15,641.19**	**297,350.31**	**297,350.31**	**225,046.26**	**225,018.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2RN1 - Resnet **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	102,330.00	64,084.88	5,477.78	64,084.92	0.00	64,084.92	(0.04)	101,832.75	101,832.75	82,048.40	82,048.40
617F10	Operating Staff	24,312.15	63,495.67	8,716.23	63,158.03	0.00	63,158.03	337.64	24,293.10	24,293.10	23,647.00	23,647.00
61C	Casual	17,500.00	20,535.44	0.00	0.00	0.00	0.00	20,535.44	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	17.97	1,737.06	0.00	1,737.06	(1,737.06)	52.79	52.79	383.54	383.54
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	8.07	0.00	8.07	(8.07)	17.10	17.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,039.50	12,881.25	0.00	12,881.25	(12,881.25)	17,669.00	17,669.00	16,385.22	16,385.22
61S	Student	20,793.00	9,058.00	0.00	0.00	0.00	0.00	9,058.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	275.73	0.00	275.73	(275.73)	77.72	77.72	0.00	0.00
61SNSH	Student Labor	0.00	0.00	219.50	13,745.02	0.00	13,745.02	(13,745.02)	16,503.41	16,503.41	46,414.13	46,414.13
61SNWS	College Work Study	0.00	0.00	0.00	394.35	0.00	394.35	(394.35)	1,552.67	1,552.67	168.75	168.75
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**164,935.15**	**157,173.99**	**15,470.98**	**156,284.43**	**0.00**	**156,284.43**	**889.56**	**161,998.54**	**161,998.54**	**169,047.04**	**169,047.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,656.86	51,032.22	5,731.73	50,951.33	0.00	50,951.33	80.89	50,243.41	50,243.41	39,107.37	39,107.37
65YP10	Nonstatus Benefit Distr (Fica)	1,747.00	1,747.00	88.83	1,228.60	0.00	1,228.60	518.40	1,490.08	1,490.08	1,408.53	1,408.53
Subtotal Account Pool: 65		**52,403.86**	**52,779.22**	**5,820.56**	**52,179.93**	**0.00**	**52,179.93**	**599.29**	**51,733.49**	**51,733.49**	**40,515.90**	**40,515.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2RN1 - Resnet **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	5.47	5.47
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,122.20	1,122.20	0.00	1,122.20	(1,122.20)	0.00	0.00	469.25	469.25
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	2,195.00	2,794.00	0.00	2,794.00	(2,794.00)	290.00	290.00	2,686.00	2,686.00
711	Supplies	5,000.00	8,311.80	0.00	0.00	0.00	0.00	8,311.80	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,806.76	6,403.37	0.00	6,403.37	(6,403.37)	4,196.12	4,196.12	13,120.70	13,120.70
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.92	249.92	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	68.44	1,288.72	0.00	1,288.72	(1,288.72)	1,873.63	1,873.63	9.95	9.95
711180	Supplies Special Events	0.00	0.00	0.00	104.80	0.00	104.80	(104.80)	0.00	0.00	0.00	0.00
713	Printing and Copying	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,356.87	2,864.50	0.00	2,864.50	(2,864.50)	2,011.60	2,011.60	14,490.71	14,490.71
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	1,039.70	1,039.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,774.74	3,774.74
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,895.72	3,002.96	0.00	3,002.96	(3,002.96)	1,370.67	1,370.67	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321.86	2,321.86
715020	Non-Cap Equip-under $1,000	0.00	0.00	962.46	1,751.19	0.00	1,751.19	(1,751.19)	1,292.00	1,292.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,918.40	1,918.40	0.00	1,918.40	(1,918.40)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	193.83	0.00	193.83	(193.83)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	179.99	507.45	0.00	507.45	(507.45)	361.68	361.68	101.34	101.34
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	17.25
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	77.00	470.97	0.00	470.97	(470.97)	715.95	715.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	78.75	78.75
718	Telecommunications	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	166.48	2,179.98	0.00	2,179.98	(2,179.98)	3,491.71	3,491.71	2,981.74	2,981.74
718006	Telecom-Cellular Phones	0.00	0.00	116.44	2,016.49	0.00	2,016.49	(2,016.49)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	156.53	0.00	156.53	(156.53)	393.15	393.15	434.04	434.04
718016	Telecom-Usage (Tolls)	0.00	0.00	4.76	109.10	0.00	109.10	(109.10)	106.18	106.18	389.04	389.04
719	Staff Support	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	51.26	1,183.36	0.00	1,183.36	(1,183.36)	2,849.91	2,849.91	3,166.96	3,166.96
719100	Membership Dues & Fees	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.06	269.06
71C615	Insurance-Vehicle	0.00	0.00	42.00	242.19	0.00	242.19	(242.19)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2RN1 - Resnet **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**25,000.00**	**28,311.80**	**12,963.78**	**29,699.04**	**0.00**	**29,699.04**	**(1,387.24)**	**20,042.52**	**20,042.52**	**45,356.56**	**45,356.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,345.00	5,345.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,345.00**	**5,345.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760062	Int Alloc-Forest Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	11,735.00	0.00	0.00	0.00	0.00	11,735.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,984.00	4,984.00
Subtotal Account Pool: 7Z		**0.00**	**11,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,735.00**	**0.00**	**0.00**	**4,984.00**	**4,984.00**
Total Fund: 1UK000		**242,339.01**	**250,000.01**	**34,255.32**	**238,163.40**	**0.00**	**238,163.40**	**11,836.61**	**239,119.55**	**239,119.55**	**259,903.50**	**259,903.50**
Total Org: UK2RN1		**242,339.01**	**250,000.01**	**34,255.32**	**238,163.40**	**0.00**	**238,163.40**	**11,836.61**	**239,119.55**	**239,119.55**	**259,903.50**	**259,903.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2SC1 - Student Clusters **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	153,150.00	158,037.33	17,728.88	158,037.27	0.00	158,037.27	0.06	152,255.90	152,255.90	147,830.00	147,830.00
61C	Casual	17,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	39.51	153.94	0.00	153.94	(153.94)	106.72	106.72	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,538.13	21,940.08	0.00	21,940.08	(21,940.08)	21,543.00	21,543.00	26,423.35	26,423.35
61S	Student	61,000.00	75,500.00	0.00	0.00	0.00	0.00	75,500.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	30.36	476.63	0.00	476.63	(476.63)	196.50	196.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,394.88	67,040.20	0.00	67,040.20	(67,040.20)	52,344.72	52,344.72	45,477.19	45,477.19
61SNWS	College Work Study	0.00	0.00	239.70	7,616.07	0.00	7,616.07	(7,616.07)	8,541.94	8,541.94	5,005.93	5,005.93
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**231,150.00**	**255,537.33**	**23,971.46**	**255,264.19**	**0.00**	**255,264.19**	**273.14**	**235,010.78**	**235,010.78**	**224,736.47**	**224,736.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,260.00	63,214.93	7,157.57	63,280.84	0.00	63,280.84	(65.91)	60,654.12	60,654.12	54,697.20	54,697.20
65YP10	Nonstatus Benefit Distr (Fica)	1,428.00	1,928.00	132.52	1,855.92	0.00	1,855.92	72.08	1,820.40	1,820.40	2,219.57	2,219.57
Subtotal Account Pool: 65		**62,688.00**	**65,142.93**	**7,290.09**	**65,136.76**	**0.00**	**65,136.76**	**6.17**	**62,474.52**	**62,474.52**	**56,916.77**	**56,916.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2SC1 - Student Clusters **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	4,635.00	4,635.00	0.00	0.00	0.00	0.00	4,635.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.57	84.57
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,234.14	0.00	1,234.14	(1,234.14)	0.00	0.00	1,290.95	1,290.95
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	876.00	876.00	0.00	876.00	(876.00)	1,295.00	1,295.00	2,253.00	2,253.00
711	Supplies	11,500.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,967.58	16,269.77	0.00	16,269.77	(16,269.77)	12,469.03	12,469.03	6,749.71	6,749.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	137.95	137.95
711132	Supplies-Software Incl Site License	0.00	0.00	10,127.05	16,776.95	7,400.00	24,176.95	(24,176.95)	0.00	0.00	9,395.15	9,395.15
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	111.93	111.93	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	85.83	0.00	85.83	(85.83)	167.03	167.03	0.00	0.00
715	Non-Capitalizable Equipment	89,400.00	89,400.00	0.00	0.00	0.00	0.00	89,400.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	12,191.85	94,351.78	0.00	94,351.78	(94,351.78)	87,695.42	87,695.42	74,020.60	74,020.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.95	1,302.95	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,292.00)	(1,292.00)	0.00	0.00
716	Maintenance and Rentals	2,000.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	(932.00)	5,204.11	0.00	5,204.11	(5,204.11)	9,911.75	9,911.75	1,898.75	1,898.75
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	345.50	0.00	345.50	(345.50)	42.00	42.00	778.83	778.83
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	31,920.00	28,920.00	0.00	0.00	0.00	0.00	28,920.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,110.05	26,492.98	0.00	26,492.98	(26,492.98)	28,003.23	28,003.23	22,145.75	22,145.75
718006	Telecom-Cellular Phones	0.00	0.00	58.69	58.69	0.00	58.69	(58.69)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	85.17	85.17	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.29	40.33	0.00	40.33	(40.33)	29.04	29.04	23.62	23.62
719	Staff Support	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	93.53	461.00	0.00	461.00	(461.00)	0.00	0.00	452.37	452.37
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.60	291.60	0.00	0.00
Subtotal Account Pool: 71		**140,205.00**	**159,205.00**	**27,481.04**	**162,393.08**	**7,400.00**	**169,793.08**	**(10,588.08)**	**140,112.15**	**140,112.15**	**119,231.25**	**119,231.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2SC1 - Student Clusters **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(32,640.00)	(71,640.00)	0.00	0.00	0.00	0.00	(71,640.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
760038	Int Alloc-Offset Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760050	Int Alloc-Stu Compter Ctr Printer	0.00	0.00	(12,408.46)	(31,944.22)	0.00	(31,944.22)	31,944.22	(29,451.40)	(29,451.40)	(29,771.56)	(29,771.56)
760051	Int Alloc-Network Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,950.00)	(13,950.00)
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(45,036.00)	0.00	(45,036.00)	45,036.00	(19,524.00)	(19,524.00)	(600.00)	(600.00)
Subtotal Account Pool: 76		**(32,640.00)**	**(71,640.00)**	**(12,408.46)**	**(76,980.22)**	**0.00**	**(76,980.22)**	**5,340.22**	**(48,975.40)**	**(48,975.40)**	**(44,721.56)**	**(44,721.56)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**401,403.00**	**411,245.26**	**49,334.13**	**408,813.81**	**7,400.00**	**416,213.81**	**(4,968.55)**	**388,622.05**	**388,622.05**	**356,162.93**	**356,162.93**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SC1		**401,403.00**	**411,245.26**	**49,334.13**	**408,813.81**	**7,400.00**	**416,213.81**	**(4,968.55)**	**388,622.05**	**388,622.05**	**356,162.93**	**356,162.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2SIZ - Student & Academic Infrast. Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	60,280.00	62,437.74	7,012.23	62,437.80	0.00	62,437.80	(0.06)	60,004.56	60,004.56	58,640.00	58,640.00
Subtotal Account Pool: 61		**60,280.00**	**62,437.74**	**7,012.23**	**62,437.80**	**0.00**	**62,437.80**	**(0.06)**	**60,004.56**	**60,004.56**	**58,640.00**	**58,640.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,112.00	24,975.10	2,831.00	25,001.15	0.00	25,001.15	(26.05)	23,903.30	23,903.30	21,696.82	21,696.82
Subtotal Account Pool: 65		**24,112.00**	**24,975.10**	**2,831.00**	**25,001.15**	**0.00**	**25,001.15**	**(26.05)**	**23,903.30**	**23,903.30**	**21,696.82**	**21,696.82**
Account Pool: 71 - Support												
710	Travel	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	125.26	125.26	0.00	125.26	(125.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.00	1,195.00	71.00	71.00
711100	Supplies-General	0.00	0.00	0.00	587.70	0.00	587.70	(587.70)	10,510.25	10,510.25	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	343.00	0.00	343.00	(343.00)	0.00	0.00	1,195.00	1,195.00
715	Non-Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	397.00	0.00	397.00	(397.00)	0.00	0.00	1,773.00	1,773.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	666.21	0.00	666.21	(666.21)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	59.14	59.14	0.00	0.00
Subtotal Account Pool: 71		**3,950.00**	**3,950.00**	**125.26**	**2,411.17**	**0.00**	**2,411.17**	**1,538.83**	**11,814.39**	**11,814.39**	**3,039.00**	**3,039.00**
Account Pool: 7Z - Transfers Out												
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
Total Fund: 1UK000		**88,342.00**	**91,362.84**	**9,968.49**	**89,850.12**	**0.00**	**89,850.12**	**1,512.72**	**95,722.25**	**95,722.25**	**84,275.82**	**84,275.82**
Fund: 1XK013 - CIS Student Computing Centers												
Account Pool: 71 - Support												
711	Supplies	38,702.50	38,702.50	0.00	0.00	0.00	0.00	38,702.50	0.00	0.00	0.00	0.00
7111	Supplies	(34,673.90)	(34,673.90)	0.00	0.00	0.00	0.00	(34,673.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,538.60)	(12,538.60)	0.00	0.00	0.00	0.00	(12,538.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,510.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	152,658.50	152,658.50	0.00	0.00	0.00	0.00	152,658.50	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(152,658.50)	(152,658.50)	0.00	0.00	0.00	0.00	(152,658.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2SIZ - Student & Academic Infrast. Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK013 - CIS Student Computing Centers												
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	(191,361.00)	(191,361.00)	0.00	0.00	0.00	0.00	(191,361.00)	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	191,361.00	191,361.00	0.00	0.00	0.00	0.00	191,361.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK2SIZ		**88,342.00**	**91,362.84**	**9,968.49**	**89,850.12**	**0.00**	**89,850.12**	**1,512.72**	**95,722.25**	**95,722.25**	**84,275.82**	**84,275.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2TAP - Edu Tech Assistance Program **Org Mgr: House, Polly R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	46.00	0.00	46.00	0.00	46.00	0.00	49.00	49.00	0.00	0.00
61SNSH	Student Labor	0.00	1,368.00	0.00	1,368.00	0.00	1,368.00	0.00	19,659.25	19,659.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.00	861.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,414.00**	**0.00**	**1,414.00**	**0.00**	**1,414.00**	**0.00**	**20,569.25**	**20,569.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,423.05	3,423.05	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.42	815.42	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.90	397.90	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.34	624.34	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,650.71**	**6,650.71**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	16,786.00	0.00	0.00	0.00	0.00	16,786.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	16,786.00	0.00	16,786.00	(16,786.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**16,786.00**	**0.00**	**16,786.00**	**0.00**	**16,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**18,200.00**	**0.00**	**18,200.00**	**0.00**	**18,200.00**	**0.00**	**27,219.96**	**27,219.96**	**0.00**	**0.00**
Total Org: UK2TAP		**0.00**	**18,200.00**	**0.00**	**18,200.00**	**0.00**	**18,200.00**	**0.00**	**27,219.96**	**27,219.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2TFA - Academic Tech Plan Assoc **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK015 - Academic Plan Plant												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(2,740.00)	(2,740.00)	0.00	0.00	0.00	0.00	(2,740.00)	0.00	0.00	2,740.00	2,740.00
711100	Supplies-General	142,800.00	142,800.00	0.00	0.00	0.00	0.00	142,800.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	3,300.00	7,300.00	0.00	7,300.00	(7,300.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	(1,000.00)	(1,000.00)	1,280.00	1,280.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	(546.75)	(546.75)	0.00	0.00	0.00	0.00	(546.75)	0.00	0.00	546.75	546.75
Subtotal Account Pool: 71		**134,233.25**	**134,233.25**	**3,300.00**	**7,300.00**	**0.00**	**7,300.00**	**126,933.25**	**3,000.00**	**3,000.00**	**5,566.75**	**5,566.75**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(15,302.00)	(15,302.00)	0.00	0.00	0.00	0.00	(15,302.00)	2,726.00	2,726.00	12,576.00	12,576.00
8O1009	NonMand Tran Out-Int Desig Fnds	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	900.00	900.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(4,250.00)	(4,250.00)	0.00	44,637.00	0.00	44,637.00	(48,887.00)	4,250.00	4,250.00	0.00	0.00
8O2000	R & R Transfer Out	202,505.00	202,505.00	0.00	0.00	0.00	0.00	202,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**182,053.00**	**182,053.00**	**0.00**	**44,637.00**	**0.00**	**44,637.00**	**137,416.00**	**6,976.00**	**6,976.00**	**13,476.00**	**13,476.00**
Total Fund: 1XK015		**316,286.25**	**316,286.25**	**3,300.00**	**51,937.00**	**0.00**	**51,937.00**	**264,349.25**	**9,976.00**	**9,976.00**	**19,042.75**	**19,042.75**
Total Org: UK2TFA		**316,286.25**	**316,286.25**	**3,300.00**	**51,937.00**	**0.00**	**51,937.00**	**264,349.25**	**9,976.00**	**9,976.00**	**19,042.75**	**19,042.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2TFZ - Technology Fee Admin **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	135,131.00	240,269.55	0.00	0.00	0.00	0.00	240,269.55	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	32,500.00	0.00	32,500.00	(32,500.00)	122,289.00	122,289.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	30,254.00	0.00	30,254.00	0.00	30,254.00	0.00	58,906.00	58,906.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	135,131.00	0.00	135,131.00	(135,131.00)	0.00	0.00	127,374.00	127,374.00
Subtotal Account Pool: 7Z		**135,131.00**	**270,523.55**	**0.00**	**197,885.00**	**0.00**	**197,885.00**	**72,638.55**	**181,195.00**	**181,195.00**	**127,374.00**	**127,374.00**
Total Fund: 1UK000		**135,131.00**	**270,523.55**	**0.00**	**197,885.00**	**0.00**	**197,885.00**	**72,638.55**	**181,195.00**	**181,195.00**	**127,374.00**	**127,374.00**
Fund: 1XK014 - CIS Technology Fee - Plant												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	188,666.44	188,666.44	0.00	0.00	0.00	0.00	188,666.44	0.00	0.00	0.00	0.00
711100	Supplies-General	36,378.65	36,378.65	0.00	0.00	0.00	0.00	36,378.65	1,990.35	1,990.35	(38,369.00)	(38,369.00)
715000	Non-Cap Equip-General	(220,646.14)	(220,646.14)	0.00	11,786.00	0.00	11,786.00	(232,432.14)	178,324.35	178,324.35	108,461.09	108,461.09
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(617.10)	(617.10)	84.65	1,015.80	0.00	1,015.80	(1,632.90)	617.10	617.10	0.00	0.00
718014	Telecom-Telephone Equipment	(10,515.31)	(10,515.31)	0.00	0.00	0.00	0.00	(10,515.31)	3,535.31	3,535.31	6,980.00	6,980.00
Subtotal Account Pool: 71		**(6,733.46)**	**(6,733.46)**	**84.65**	**12,801.80**	**0.00**	**12,801.80**	**(19,535.26)**	**184,467.11**	**184,467.11**	**77,072.09**	**77,072.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	(188,655.34)	(188,655.34)	0.00	0.00	0.00	0.00	(188,655.34)	0.00	0.00	0.00	0.00
740000	Cap Equipment	656,977.67	656,977.67	0.00	0.00	0.00	0.00	656,977.67	26,697.98	26,697.98	82,216.00	82,216.00
Subtotal Account Pool: 74		**468,322.33**	**468,322.33**	**0.00**	**0.00**	**0.00**	**0.00**	**468,322.33**	**26,697.98**	**26,697.98**	**82,216.00**	**82,216.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	12,784.00	12,784.00	0.00	0.00	0.00	0.00	12,784.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(12,784.00)	(12,784.00)	0.00	0.00	0.00	0.00	(12,784.00)	12,784.00	12,784.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,784.00**	**12,784.00**	**0.00**	**0.00**
Total Fund: 1XK014		**461,588.87**	**461,588.87**	**84.65**	**12,801.80**	**0.00**	**12,801.80**	**448,787.07**	**223,949.09**	**223,949.09**	**159,288.09**	**159,288.09**
Total Org: UK2TFZ		**596,719.87**	**732,112.42**	**84.65**	**210,686.80**	**0.00**	**210,686.80**	**521,425.62**	**405,144.09**	**405,144.09**	**286,662.09**	**286,662.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2TL1 - Teach/Learn Centers **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,259.00	48,259.00	47,310.00	47,310.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,435.31	6,435.31	12,592.94	12,592.94
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.36	9.36	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.98	258.98	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.00	1,626.00	1,824.25	1,824.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.63	993.63	3,253.25	3,253.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.89	854.89	629.37	629.37
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,437.17**	**58,437.17**	**65,609.81**	**65,609.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,777.11	21,777.11	22,164.14	22,164.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.12	159.12	153.24	153.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,936.23**	**21,936.23**	**22,317.38**	**22,317.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2TL1 - Teach/Learn Centers **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.36	311.36
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,009.48	4,009.48	3,228.41	3,228.41
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.15	445.15	1,667.95	1,667.95
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.77	275.77	184.60	184.60
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.08	185.08	247.32	247.32
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.62	22.62
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123.37	3,123.37	592.86	592.86
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.99	236.99	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	166.00	166.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.00	693.00	819.00	819.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403.41	2,403.41	2,300.52	2,300.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.71	81.71	94.78	94.78
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.00	403.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,983.96**	**11,983.96**	**10,233.42**	**10,233.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	5,995.00	0.00	5,995.00	0.00	5,995.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,995.00**	**0.00**	**5,995.00**	**0.00**	**5,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760044	Int Alloc-Acad Tech Equip Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135.00)	(135.00)
760052	Int Alloc-Teach Learn Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,165.25)	(13,165.25)	(8,408.50)	(8,408.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,165.25)**	**(13,165.25)**	**(8,543.50)**	**(8,543.50)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2TL1 - Teach/Learn Centers **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**16,500.00**	**16,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**5,995.00**	**0.00**	**5,995.00**	**0.00**	**5,995.00**	**0.00**	**79,992.11**	**79,992.11**	**106,117.11**	**106,117.11**
Total Org: UK2TL1		**0.00**	**5,995.00**	**0.00**	**5,995.00**	**0.00**	**5,995.00**	**0.00**	**79,992.11**	**79,992.11**	**106,117.11**	**106,117.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2TS1 - Tech Support **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	26,838.00	0.00	0.00	0.00	0.00	26,838.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,838.00	0.00	26,838.00	(26,838.00)	0.00	0.00	0.00	0.00
719	Staff Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.88	1,172.88	592.35	592.35
Subtotal Account Pool: 71		**0.00**	**26,838.00**	**0.00**	**26,838.00**	**0.00**	**26,838.00**	**0.00**	**1,172.88**	**1,172.88**	**592.35**	**592.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	228,281.00	201,443.00	0.00	0.00	0.00	0.00	201,443.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	177,887.00	0.00	177,887.00	(177,887.00)	214,713.00	214,713.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	7,784.00	0.00	7,784.00	(7,784.00)	7,557.00	7,557.00	0.00	0.00
8O1048	NonMand Tran Out-ATL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,795.00	215,795.00
Subtotal Account Pool: 7Z		**228,281.00**	**201,443.00**	**0.00**	**185,671.00**	**0.00**	**185,671.00**	**15,772.00**	**222,270.00**	**222,270.00**	**215,795.00**	**215,795.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**228,281.00**	**228,281.00**	**0.00**	**212,509.00**	**0.00**	**212,509.00**	**15,772.00**	**223,442.88**	**223,442.88**	**216,387.35**	**216,387.35**
Total Org: UK2TS1		**228,281.00**	**228,281.00**	**0.00**	**212,509.00**	**0.00**	**212,509.00**	**15,772.00**	**223,442.88**	**223,442.88**	**216,387.35**	**216,387.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2VS1 - Video Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	134,940.00	139,415.59	15,645.56	139,415.65	0.00	139,415.65	(0.06)	134,152.35	134,152.35	116,590.51	116,590.51
61C	Casual	400.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**138,340.00**	**139,765.59**	**15,895.56**	**139,665.65**	**0.00**	**139,665.65**	**99.94**	**134,152.35**	**134,152.35**	**116,590.51**	**116,590.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,976.00	55,766.24	6,316.51	55,824.70	0.00	55,824.70	(58.46)	53,442.13	53,442.13	43,138.44	43,138.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,976.00**	**55,766.24**	**6,337.51**	**55,845.70**	**0.00**	**55,845.70**	**(79.46)**	**53,442.13**	**53,442.13**	**43,138.44**	**43,138.44**

Org: UK2VS1 - Video Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	62.02	70.27	0.00	70.27	(70.27)	525.75	525.75	488.67	488.67
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	36.04	36.04	0.00	36.04	(36.04)	202.88	202.88	309.08	309.08
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,685.00	0.00	1,685.00	(1,685.00)	2,775.00	2,775.00	198.00	198.00
711	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,159.92	14,086.36	0.00	14,086.36	(14,086.36)	11,814.38	11,814.38	15,471.47	15,471.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.97	19.97
711132	Supplies-Software Incl Site License	0.00	0.00	39.00	1,932.90	0.00	1,932.90	(1,932.90)	1,202.80	1,202.80	943.94	943.94
713000	Printing & Copying-General	0.00	0.00	0.00	161.85	0.00	161.85	(161.85)	37.20	37.20	78.53	78.53
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.15	15.15	54.33	54.33
715	Non-Capitalizable Equipment	7,150.00	7,150.00	0.00	0.00	0.00	0.00	7,150.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,157.32	0.00	12,157.32	(12,157.32)	10,836.60	10,836.60	10,393.78	10,393.78
716	Maintenance and Rentals	9,650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	49.95	49.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.53	772.53
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
717	Professional Services	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	80.00	970.00	0.00	970.00	(970.00)	4,000.00	4,000.00	1,690.00	1,690.00
718	Telecommunications	9,125.00	9,125.00	0.00	0.00	0.00	0.00	9,125.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	274.35	3,257.41	0.00	3,257.41	(3,257.41)	3,293.48	3,293.48	5,649.40	5,649.40
718014	Telecom-Telephone Equipment	0.00	0.00	6.05	113.63	0.00	113.63	(113.63)	70.98	70.98	86.77	86.77
718016	Telecom-Usage (Tolls)	0.00	0.00	7.09	91.71	0.00	91.71	(91.71)	156.47	156.47	167.10	167.10
719	Staff Support	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	121.35	121.35	145.00	145.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.00	835.00	645.00	645.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,725.00**	**34,725.00**	**3,748.47**	**34,688.49**	**0.00**	**34,688.49**	**36.51**	**37,136.99**	**37,136.99**	**37,151.57**	**37,151.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,730.00	7,730.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,730.00**	**7,730.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK2VS1 - Video Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(66,836.00)	(68,811.00)	0.00	0.00	0.00	0.00	(68,811.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760052	Int Alloc-Teach Learn Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760053	Int Alloc-Video Services	0.00	0.00	(30,727.35)	(68,815.10)	0.00	(68,815.10)	68,815.10	(81,838.82)	(81,838.82)	(56,489.94)	(56,489.94)
Subtotal Account Pool: 76		**(66,836.00)**	**(68,811.00)**	**(30,727.35)**	**(68,815.10)**	**0.00**	**(68,815.10)**	**4.10**	**(81,838.82)**	**(81,838.82)**	**(56,489.94)**	**(56,489.94)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	15,000.00	30,765.00	0.00	0.00	0.00	0.00	30,765.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,164.00	23,164.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00
Subtotal Account Pool: 7Z		**15,000.00**	**30,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,765.00**	**23,164.00**	**23,164.00**	**29,000.00**	**29,000.00**
Total Fund: 1UK000		**184,205.00**	**192,210.83**	**(4,745.81)**	**161,384.74**	**0.00**	**161,384.74**	**30,826.09**	**166,056.65**	**166,056.65**	**177,120.58**	**177,120.58**
Total Org: UK2VS1		**184,205.00**	**192,210.83**	**(4,745.81)**	**161,384.74**	**0.00**	**161,384.74**	**30,826.09**	**166,056.65**	**166,056.65**	**177,120.58**	**177,120.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3BOZ - Business Operations Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 71 - Support												
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718042	Telecom-Data RE Pass Thru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	73,607.89	85,171.76	10,847.28	81,894.83	0.00	81,894.83	3,276.93	84,874.67	84,874.67	84,081.80	84,081.80
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617F10	Operating Staff	118,776.24	107,060.54	0.00	97,223.03	0.00	97,223.03	9,837.51	114,027.91	114,027.91	126,198.35	126,198.35
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	10,335.00	8,795.00	0.00	1,210.00	0.00	1,210.00	7,585.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	2,500.00	2,500.00	0.00	484.96	0.00	484.96	2,015.04	4,001.83	4,001.83	2,159.87	2,159.87
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	1.25	(1.25)	40.93	40.93	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,532.00	15,532.00	2,919.13	29,523.89	0.00	29,523.89	(13,991.89)	24,442.94	24,442.94	12,825.84	12,825.84
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.00	2,770.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	3,924.00	55.34	0.00	0.00	0.00	0.00	55.34	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(55.34)	0.00	0.00	0.00	0.00	(55.34)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	5,417.00	382.08	0.00	0.00	0.00	0.00	382.08	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(382.08)	0.00	0.00	0.00	0.00	(382.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**230,092.13**	**219,059.30**	**13,766.41**	**210,337.96**	**0.00**	**210,337.96**	**8,721.34**	**230,180.78**	**230,180.78**	**226,265.86**	**226,265.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	80,690.04	79,295.47	4,380.20	71,688.62	0.00	71,688.62	7,606.85	79,246.48	79,246.48	77,803.55	77,803.55
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,563.72	4,563.72	245.20	2,622.56	0.00	2,622.56	1,941.16	2,392.83	2,392.83	1,342.78	1,342.78
Subtotal Account Pool: 65		**85,253.76**	**83,859.19**	**4,625.40**	**74,311.18**	**0.00**	**74,311.18**	**9,548.01**	**81,639.31**	**81,639.31**	**79,146.33**	**79,146.33**

Org: UK3BOZ - Business Operations Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,500.00	2,500.00	0.00	113.64	0.00	113.64	2,386.36	8.64	8.64	87.06	78.42
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,119.10	0.00	3,119.10	(3,119.10)	3,183.76	3,183.76	4,262.07	4,262.07
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	1,284.85	0.00	1,284.85	1,215.15	7,014.55	7,014.55	4,429.12	4,429.12
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	45,000.00	12,800.00	190.67	4,318.83	0.00	4,318.83	8,481.17	1,887.62	1,887.62	2,826.33	2,826.33
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	0.00	0.00	0.00	500.00	69.00	69.00	64.00	64.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,958.00	20,958.00
711132	Supplies-Software Incl Site License	500.00	500.00	0.00	124.90	0.00	124.90	375.10	1,448.55	1,448.55	2,340.94	2,340.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	69.00	1,307.89	0.00	1,307.89	192.11	2,951.70	2,951.70	5,390.50	5,390.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	85.26	2,207.50	0.00	2,207.50	2,292.50	5,116.11	5,116.11	1,519.21	1,519.21
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,318.83	6,318.83
715005	Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	1,346.25	0.00	1,346.25	4,653.75	2,822.30	2,822.30	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	274.45	0.00	274.45	(274.45)	0.00	0.00	520.75	520.75
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901.70	2,901.70	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,344.95	2,344.95
716027	Maint & Repairs-Vehicle-Gas-Oil	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.40	1,199.40	0.00	0.00
716060	Maint & Repairs-Computer Software	6,180.00	6,180.00	0.00	2,000.00	0.00	2,000.00	4,180.00	650.00	650.00	1,600.00	1,600.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	800.00	800.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.37	3,520.72	0.00	3,520.72	(3,520.72)	3,098.00	3,098.00	2,520.00	2,520.00
716110	Rentals-Copier	0.00	0.00	245.00	2,695.00	0.00	2,695.00	(2,695.00)	1,635.42	1,635.42	4,068.79	4,068.79
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	35.00	35.00
716125	Rentals-Vehicles incl Marine	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.30	78.30
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	17,200.00	847.80	12,175.20	0.00	12,175.20	5,024.80	21,132.99	21,132.99	1,140.00	1,140.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.79	899.79
718006	Telecom-Cellular Phones	33,826.00	826.00	0.00	0.00	0.00	0.00	826.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	5,551.00	5,551.00	1,151.70	4,131.39	0.00	4,131.39	1,419.61	5,305.90	5,305.90	336.55	336.55
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718018	Telecom-Voice US Domestic LD	91,000.00	74,000.00	5,880.92	65,925.62	0.00	65,925.62	8,074.38	83,523.41	87,248.35	108,845.96	113,993.05
718020	Telecom-Voice US Intl LD	19,500.00	19,500.00	1.89	7,236.50	0.00	7,236.50	12,263.50	17,208.64	18,151.73	12,591.35	13,490.15
718022	Telecom-Voice US Calling Card	111,400.00	7,050.00	0.00	3,957.46	0.00	3,957.46	3,092.54	91,813.44	91,813.44	126,585.41	126,585.41

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3BOZ - Business Operations Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
718024	Telecom-Voice US Inbound 800	5,700.00	5,700.00	453.14	4,954.12	0.00	4,954.12	745.88	31,537.39	31,919.20	37,241.24	37,774.11
718026	Telecom-Voice RE Line Rental	293,000.00	248,000.00	19,197.84	209,137.21	0.00	209,137.21	38,862.79	242,485.35	242,485.35	294,811.94	294,811.94
718028	Telecom-Voice RE Foreign	15,100.00	15,100.00	824.15	10,885.56	0.00	10,885.56	4,214.44	12,891.45	12,891.45	10,687.57	10,687.57
718030	Telecom-Voice RE Wireless	148,900.00	148,900.00	12,346.43	154,532.70	0.00	154,532.70	(5,632.70)	100,500.57	100,500.57	91,091.23	91,091.23
718032	Telecom-Voice RE Pass Thru	38,000.00	38,000.00	2,923.10	34,960.22	0.00	34,960.22	3,039.78	28,848.90	28,848.90	36,291.49	36,291.49
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718036	Telecom-Voice NR Misc	5,800.00	5,800.00	416.50	5,109.50	0.00	5,109.50	690.50	5,940.52	5,940.52	10,584.38	10,273.70
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718040	Telecom-Data RE Circuits	0.00	0.00	4,660.00	34,201.94	0.00	34,201.94	(34,201.94)	0.00	0.00	0.00	0.00
718042	Telecom-Data RE Pass Thru	753,000.00	708,000.00	91,231.48	650,000.08	0.00	650,000.08	57,999.92	664,367.92	690,566.08	692,814.67	724,233.53
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,679.00	0.00	1,679.00	321.00	1,616.83	1,616.83	1,277.26	1,277.26
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	1,075.00	0.00	1,075.00	(75.00)	0.00	0.00	495.00	495.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	212.52	0.00	212.52	(212.52)	0.00	0.00	302.25	302.25
719210	Employee Recruiting-Advertising	515.00	515.00	336.96	336.96	0.00	336.96	178.04	355.97	355.97	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,610,472.00**	**1,336,122.00**	**140,862.21**	**1,222,969.11**	**0.00**	**1,222,969.11**	**113,152.89**	**1,343,316.03**	**1,374,564.03**	**1,485,506.94**	**1,523,185.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,697.39	33,697.39
760032	Int Alloc-Admn Voice Recur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,629,782.21)	(1,629,782.21)
760033	Int Alloc-Admn Voice Non Recur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(207,881.02)	(207,881.02)
760034	Int Alloc-Admn Voice Usage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(337,944.28)	(337,944.28)
760035	Int Alloc-Admn Data Recur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,201,825.81)	(1,201,825.81)
760036	Int Alloc-Admn Data Non Recur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(319,162.88)	(319,162.88)
760037	Int Alloc-Admn Data Usage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(722.86)	(722.86)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,663,621.67)**	**(3,663,621.67)**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	260,000.00	260,000.00	0.00	232,834.48	0.00	232,834.48	27,165.52	232,834.48	232,834.48	232,834.48	232,834.48
8O1	Non-Mandatory Transfers Out	0.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	419,159.00	419,159.00	0.00	0.00	0.00	0.00	419,159.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	665,348.00	665,348.00	0.00	665,348.00	(665,348.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**680,659.00**	**950,659.00**	**665,348.00**	**898,182.48**	**0.00**	**898,182.48**	**52,476.52**	**232,834.48**	**232,834.48**	**232,834.48**	**232,834.48**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3BOZ - Business Operations Central **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications											
Total Fund: 1AKTEL	**2,606,476.89**	**2,589,699.49**	**824,602.02**	**2,405,800.73**	**0.00**	**2,405,800.73**	**183,898.76**	**1,887,970.60**	**1,919,218.60**	**(1,639,868.06)**	**(1,602,189.76)**
Fund: 1UK000 - CIS Educational and General											
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UKPPD - CIS General Prepaids											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	(495.20)	0.00	(495.20)	495.20	495.20	495.20	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	495.20	0.00	495.20	(495.20)	0.00	(495.20)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.20**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.20**	**0.00**	**0.00**	**0.00**
Total Org: UK3BOZ	**2,606,476.89**	**2,589,699.49**	**824,602.02**	**2,405,800.73**	**0.00**	**2,405,800.73**	**183,898.76**	**1,888,465.80**	**1,919,218.60**	**(1,639,868.06)**	**(1,602,189.76)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CO1 - Computer Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	202,250.00	213,863.01	23,955.54	212,359.95	0.00	212,359.95	1,503.06	190,075.66	190,075.66	183,534.00	183,534.00
617F10	Operating Staff	35,266.32	39,390.64	15,047.52	53,602.24	0.00	53,602.24	(14,211.60)	35,193.76	35,193.76	34,035.00	34,035.00
617PLG	Operating Staff-Longevity	534.67	534.67	89.61	787.75	0.00	787.75	(253.08)	510.48	510.48	0.00	0.00
61CPBN	Bonus & Recruitment	57,764.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	38,390.00	38,390.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	9,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	1,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**311,502.99**	**258,788.32**	**39,092.67**	**266,749.94**	**0.00**	**266,749.94**	**(7,961.62)**	**227,179.90**	**227,179.90**	**255,959.00**	**255,959.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	99,281.73	105,576.66	15,746.47	106,530.08	0.00	106,530.08	(953.42)	89,750.04	89,750.04	80,500.56	80,500.56
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	7.54	66.23	0.00	66.23	353.77	160.51	160.51	3,224.76	3,224.76
Subtotal Account Pool: 65		**99,701.73**	**105,996.66**	**15,754.01**	**106,596.31**	**0.00**	**106,596.31**	**(599.65)**	**89,910.55**	**89,910.55**	**83,725.32**	**83,725.32**

Org: UK3CO1 - Computer Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
710000	In-State Travel	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	52.56	52.56
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,514.72	0.00	6,514.72	(6,514.72)	3,423.46	3,423.46	3,099.06	3,099.06
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	7,893.00	0.00	7,893.00	(5,393.00)	6,627.76	6,627.76	7,350.55	7,350.55
710305	Registration Fees-Other	0.00	0.00	0.00	1,337.00	0.00	1,337.00	(1,337.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,660.00	2,660.00	336.00	2,013.19	0.00	2,013.19	646.81	1,094.10	1,094.10	2,358.26	2,358.26
711132	Supplies-Software Incl Site License	5,000.00	5,000.00	1,909.70	7,614.25	0.00	7,614.25	(2,614.25)	6,454.25	6,454.25	7,388.11	7,388.11
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.03	403.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	5,000.00	5,000.00	0.00	2,874.15	0.00	2,874.15	2,125.85	1,450.85	1,450.85	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	1,749.84	1,749.84	0.00	1,749.84	(1,749.84)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,361.20	0.00	1,361.20	(1,361.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	18,423.20	0.00	18,423.20	(18,423.20)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	317.77	317.77
716060	Maint & Repairs-Computer Software	24,000.00	24,000.00	0.00	23,025.00	0.00	23,025.00	975.00	23,025.00	23,025.00	25,708.84	25,708.84
716063	Maint & Repairs-Computer Hardware	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	9,252.00	9,252.00	19,228.36	19,228.36
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	32.00	32.00	64.00	64.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
717000	Consulting-General	66,000.00	46,500.00	0.00	34,750.00	0.00	34,750.00	11,750.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,898.50	41,898.50	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,344.00	26,344.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.85	29.85	0.00	0.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	600.00	600.00	0.00	197.00	0.00	197.00	403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**137,260.00**	**117,760.00**	**3,995.54**	**111,002.55**	**0.00**	**111,002.55**	**6,757.45**	**93,359.77**	**93,359.77**	**92,724.54**	**92,724.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,887.00	0.00	4,887.00	(4,887.00)	9,679.45	9,679.45	0.00	0.00
740025	Cap Equipment-Client Server	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,192.60	10,192.60
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,775.75	5,775.75	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**7,000.00**	**0.00**	**4,887.00**	**0.00**	**4,887.00**	**2,113.00**	**15,455.20**	**15,455.20**	**10,192.60**	**10,192.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CO1 - Computer Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 76 - F&A and Internal Allocations												
760409	Int Alloc-Parking-Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	32,500.00	32,500.00	0.00	32,500.00	(32,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**13,000.00**	**32,500.00**	**32,500.00**	**32,500.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**568,464.72**	**522,044.98**	**91,342.22**	**521,735.80**	**0.00**	**521,735.80**	**309.18**	**425,905.42**	**425,905.42**	**442,601.46**	**442,601.46**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,978.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,978.00	6,978.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,978.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,978.00**	**0.00**
Total Org: UK3CO1		**568,464.72**	**522,044.98**	**91,342.22**	**521,735.80**	**0.00**	**521,735.80**	**309.18**	**425,905.42**	**425,905.42**	**449,579.46**	**442,601.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CS1 - Customer Service **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	37,710.00	38,800.31	1,799.54	36,251.03	0.00	36,251.03	2,549.28	37,489.92	37,489.92	36,400.00	36,400.00
617F10	Operating Staff	30,248.60	33,479.05	3,602.96	32,071.06	0.00	32,071.06	1,407.99	43,079.63	43,079.63	41,433.00	41,433.00
61CPBN	Bonus & Recruitment	1,000.00	794.52	0.00	0.00	0.00	0.00	794.52	1,500.00	1,500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,000.00	1,000.00	0.00	45.15	0.00	45.15	954.85	616.94	616.94	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.66	40.66	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,500.00	4,300.00	0.00	6,005.00	0.00	6,005.00	(1,705.00)	18,145.00	18,145.00	1,447.50	1,447.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	10.00	10.00	0.00	0.00
61SNSH	Student Labor	19,775.00	8,575.00	160.00	14,310.00	0.00	14,310.00	(5,735.00)	9,195.00	9,195.00	1,580.00	1,580.00
61SNWS	College Work Study	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	465.00	465.00	879.00	879.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	1,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	1,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,059.60**	**92,748.88**	**5,562.50**	**88,732.24**	**0.00**	**88,732.24**	**4,016.64**	**110,542.15**	**110,542.15**	**81,739.50**	**81,739.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,393.84	29,265.15	2,174.42	27,342.28	0.00	27,342.28	1,922.87	32,096.34	32,096.34	28,798.22	28,798.22
65YP10	Nonstatus Benefit Distr (Fica)	714.00	714.00	0.00	508.21	0.00	508.21	205.79	1,705.43	1,705.43	121.59	121.59
Subtotal Account Pool: 65		**29,107.84**	**29,979.15**	**2,174.42**	**27,850.49**	**0.00**	**27,850.49**	**2,128.66**	**33,801.77**	**33,801.77**	**28,919.81**	**28,919.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CS1 - Customer Service **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
710	Travel	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	2,100.00	2,100.00	0.00	120.00	0.00	120.00	1,980.00	90.17	90.17	200.16	200.16
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	230.15	0.00	230.15	1,769.85	2,036.42	2,036.42	1,017.44	1,017.44
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	840.05	0.00	840.05	1,159.95	2,186.92	2,186.92	655.00	655.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00	0.00	0.00
711100	Supplies-General	5,900.00	5,900.00	839.85	5,549.42	0.00	5,549.42	350.58	8,514.67	8,514.67	395.47	395.47
711126	Supplies-Photographic Supplies	250.00	250.00	6.00	24.00	0.00	24.00	226.00	75.00	75.00	6.00	6.00
711132	Supplies-Software Incl Site License	200.00	200.00	0.00	425.30	0.00	425.30	(225.30)	1,180.50	1,180.50	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	2,761.68	0.00	2,761.68	(2,761.68)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	25.00	2,267.56	0.00	2,267.56	(2,267.56)	644.92	644.92	0.00	0.00
713	Printing and Copying	0.00	(14,800.00)	0.00	0.00	0.00	0.00	(14,800.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	18,600.00	18,600.00	332.54	3,726.56	0.00	3,726.56	14,873.44	10,352.35	10,352.35	5,413.39	5,413.39
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,687.80	0.00	1,687.80	(1,687.80)	0.00	0.00	0.00	0.00
714	Postage	0.00	(11,900.00)	0.00	0.00	0.00	0.00	(11,900.00)	0.00	0.00	0.00	0.00
714000	Postage-General	12,520.00	12,520.00	0.00	524.35	0.00	524.35	11,995.65	690.24	690.24	3,043.28	3,043.28
715	Non-Capitalizable Equipment	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	2,500.00	2,500.00	0.00	31.99	0.00	31.99	2,468.01	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	1,350.00	1,350.00	0.00	407.01	0.00	407.01	942.99	2,917.36	2,917.36	316.47	316.47
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.90	190.90
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,823.95	2,823.95	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.59	2,157.59	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	283.00	283.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.91	1,360.91	195.01	195.01
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
716100	Rentals & Leases-General	11,189.00	11,189.00	0.00	4.00	0.00	4.00	11,185.00	12.00	12.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	2,735.50	11,014.60	0.00	11,014.60	(11,014.60)	1,657.00	1,657.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	5.00	249.86	0.00	249.86	(249.86)	258.25	320.86	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,902.00	2,052.00	0.00	2,052.00	(2,052.00)	6.00	6.00	201.00	201.00
717234	Oth Prof Ser-Production Services	500.00	500.00	0.00	445.00	0.00	445.00	55.00	479.99	479.99	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.20	256.20
719000	Business Meals-Meetings-Non Travel	2,780.00	2,780.00	32.26	554.53	0.00	554.53	2,225.47	1,223.89	1,223.89	646.39	646.39
71B	Items for Resale	0.00	(181,000.00)	0.00	0.00	0.00	0.00	(181,000.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.05	188.05
71B050	Items Resale-Small Wares	212,500.00	212,500.00	0.00	36,261.51	0.00	36,261.51	176,238.49	80,648.36	80,648.36	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00	3,350.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	157.51	0.00	157.51	(157.51)	1,504.80	1,504.80	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**279,389.00**	**63,389.00**	**5,878.15**	**70,133.88**	**0.00**	**70,133.88**	**(6,744.88)**	**124,682.29**	**124,744.90**	**13,024.76**	**13,024.76**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	229,400.00	0.00	0.00	0.00	0.00	229,400.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	231,550.00	231,550.00	0.00	231,550.00	(231,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,750.00**	**232,150.00**	**231,550.00**	**231,550.00**	**0.00**	**231,550.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**416,306.44**	**418,267.03**	**245,165.07**	**418,266.61**	**0.00**	**418,266.61**	**0.42**	**269,026.21**	**269,088.82**	**123,684.07**	**123,684.07**

Fund: 1UKPRP - CIS General Prepaids

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CS1 - Customer Service **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(270.20)	0.00	(270.20)	270.20	270.20	270.20	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	270.20	0.00	270.20	(270.20)	0.00	(270.20)	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,466.00)
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,466.00	2,466.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.20**	**0.00**	**2,466.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.20**	**0.00**	**2,466.00**	**0.00**
Total Org: UK3CS1		**416,306.44**	**418,267.03**	**245,165.07**	**418,266.61**	**0.00**	**418,266.61**	**0.42**	**269,296.41**	**269,088.82**	**126,150.07**	**123,684.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CSZ - Client Services Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	89,440.00	115,825.97	15,691.76	101,466.58	0.00	101,466.58	14,359.39	89,648.22	89,648.22	88,236.90	88,236.90
Subtotal Account Pool: 61		**89,440.00**	**115,825.97**	**15,691.76**	**101,466.58**	**0.00**	**101,466.58**	**14,359.39**	**89,648.22**	**89,648.22**	**88,236.90**	**88,236.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,776.00	46,330.39	6,335.87	40,645.84	0.00	40,645.84	5,684.55	35,712.02	35,712.02	32,647.73	32,647.73
Subtotal Account Pool: 65		**35,776.00**	**46,330.39**	**6,335.87**	**40,645.84**	**0.00**	**40,645.84**	**5,684.55**	**35,712.02**	**35,712.02**	**32,647.73**	**32,647.73**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.50	220.50	206.95	206.95
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.99	721.99	3,057.95	3,057.95
711	Supplies	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,544.55	0.00	1,544.55	(1,544.55)	1,230.04	1,230.04	225.70	225.70
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.00	1,159.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.94	139.94	188.48	188.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
715	Non-Capitalizable Equipment	1,200.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,423.95	5,299.95	0.00	5,299.95	(5,299.95)	6,057.00	6,057.00	3,232.90	3,232.90
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	400.64	3,554.20	0.00	3,554.20	(3,554.20)	3,333.32	3,333.32	2,900.00	2,900.00
718	Telecommunications	780.00	780.00	0.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,220.00**	**11,420.00**	**2,824.59**	**10,398.70**	**0.00**	**10,398.70**	**1,021.30**	**13,021.79**	**13,021.79**	**9,811.98**	**9,811.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**136,636.00**	**173,576.36**	**24,852.22**	**152,511.12**	**0.00**	**152,511.12**	**21,065.24**	**138,382.03**	**138,382.03**	**130,696.61**	**130,696.61**

Org: UK3CSZ - Client Services Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	620,950.00	648,695.44	76,845.55	629,581.23	0.00	629,581.23	19,114.21	607,005.63	607,005.63	608,211.37	608,211.37
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Casual	28,189.00	60,554.00	0.00	0.00	0.00	0.00	60,554.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,088.50	0.00	1,088.50	(1,088.50)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	152.67	628.21	0.00	628.21	(628.21)	58.44	58.44	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.76	18.76	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,290.50	62,798.00	0.00	62,798.00	(62,798.00)	54,711.75	54,711.75	16,761.50	16,761.50
61S	Student	4,132.00	4,132.00	0.00	0.00	0.00	0.00	4,132.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	3,140.00	3,140.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**653,271.00**	**713,381.44**	**84,288.72**	**694,263.94**	**0.00**	**694,263.94**	**19,117.50**	**661,794.58**	**661,794.58**	**628,112.87**	**628,112.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	248,380.00	259,478.17	31,024.62	252,119.11	0.00	252,119.11	7,359.06	241,780.17	241,780.17	225,038.23	225,038.23
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,368.00	5,418.00	625.23	5,419.23	0.00	5,419.23	(1.23)	4,602.30	4,602.30	1,407.97	1,407.97
Subtotal Account Pool: 65		**250,748.00**	**264,896.17**	**31,649.85**	**257,538.34**	**0.00**	**257,538.34**	**7,357.83**	**246,382.47**	**246,382.47**	**226,446.20**	**226,446.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CSZ - Client Services Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	29,000.00	32,246.00	0.00	0.00	0.00	0.00	32,246.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	303.76	1,038.33	0.00	1,038.33	(1,038.33)	979.57	979.57	303.63	238.83
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	737.70	5,434.83	0.00	5,434.83	(5,434.83)	1,546.96	1,546.96	2,221.88	2,221.88
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	5,010.00	18,902.17	0.00	18,902.17	(18,902.17)	11,656.29	11,656.29	3,565.24	3,565.24
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711	Supplies	115,200.00	78,785.00	0.00	0.00	0.00	0.00	78,785.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	247.67	931.18	13,093.53	0.00	13,093.53	(12,845.86)	16,450.31	16,450.31	12,813.05	12,813.05
711102	Supplies-Central Stores	0.00	0.00	0.00	851.61	0.00	851.61	(851.61)	1,176.29	1,176.29	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,358.00	0.00	1,358.00	(1,358.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	1,943.75	6,987.92	0.00	6,987.92	(6,987.92)	17,278.70	17,278.70	121,701.01	121,701.01
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.88	8.88	0.00	0.00
714015	Postage-Program Guide	0.00	0.00	(3,972.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	7.90	0.00	7.90	(7.90)	4.40	4.40	0.00	0.00
715	Non-Capitalizable Equipment	35,769.00	35,769.00	0.00	0.00	0.00	0.00	35,769.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	1,294.49	2,503.90	12,285.80	0.00	12,285.80	(10,991.31)	33,681.48	33,681.48	41,885.61	41,885.61
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,862.15	0.00	4,862.15	(4,862.15)	(1,488.81)	(1,488.81)	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,494.08	8,494.08
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,205.51	0.00	4,205.51	(4,205.51)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	99,968.97	0.00	99,968.97	(99,968.97)	99,743.13	99,743.13	15,586.00	15,586.00
716	Maintenance and Rentals	36,898.00	36,898.00	0.00	0.00	0.00	0.00	36,898.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.75	0.00	69.75	(69.75)	0.00	0.00	667.48	667.48
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.60	439.60
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	10,016.77	0.00	10,016.77	(10,016.77)	26,120.62	26,120.62	28,621.00	28,621.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,104.73	0.00	3,104.73	(3,104.73)	13,946.48	13,946.48	19,878.00	19,878.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
716110	Rentals-Copier	0.00	0.00	0.00	1,636.34	0.00	1,636.34	(1,636.34)	2,116.27	2,116.27	2,257.44	2,257.44
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
717	Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,218.63	0.00	1,218.63	(1,218.63)	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,880.00	27,880.00
718	Telecommunications	25,817.00	28,817.00	0.00	0.00	0.00	0.00	28,817.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	211.51	211.51	0.00	211.51	(211.51)	0.00	0.00	(944.60)	(944.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,857.17	21,530.44	0.00	21,530.44	(21,530.44)	19,809.96	19,809.96	17,304.08	17,304.08
718006	Telecom-Cellular Phones	0.00	0.00	612.76	4,813.64	0.00	4,813.64	(4,813.64)	2,689.92	2,689.92	296.00	296.00
718008	Telecom-Internet Services	0.00	0.00	415.98	1,017.31	0.00	1,017.31	(1,017.31)	2,103.26	2,103.26	238.40	238.40
718014	Telecom-Telephone Equipment	0.00	0.00	1,099.75	3,747.56	0.00	3,747.56	(3,747.56)	990.05	990.05	3,243.75	3,243.75
718016	Telecom-Usage (Tolls)	0.00	0.00	122.69	541.66	0.00	541.66	(541.66)	393.30	393.30	474.22	474.22
718028	Telecom-Voice RE Foreign	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CSZ - Client Services Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.08	831.08	19.82	19.82
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	440.50	1,932.47	0.00	1,932.47	(1,932.47)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	74.28	74.28	0.00	74.28	(74.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**247,684.00**	**219,057.16**	**12,292.93**	**219,010.81**	**0.00**	**219,010.81**	**46.35**	**250,038.14**	**250,038.14**	**312,182.69**	**312,117.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	30,500.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,590.00	46,590.00	83,257.00	83,257.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	3,972.00	22,278.00	0.00	22,278.00	(22,278.00)	5,050.00	5,050.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,500.00**	**22,300.00**	**3,972.00**	**22,278.00**	**0.00**	**22,278.00**	**22.00**	**51,640.00**	**51,640.00**	**83,257.00**	**83,257.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(125,462.00)	(278,162.00)	0.00	0.00	0.00	0.00	(278,162.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(100.00)	(592.50)	0.00	(592.50)	592.50	(245.00)	(245.00)	(50.00)	(50.00)
760063	Int Alloc-Fac Mgt SLA	0.00	(7,864.52)	(13,633.09)	(258,454.17)	0.00	(258,454.17)	250,589.65	(188,156.17)	(188,156.17)	(102,323.47)	(102,323.47)
760070	Int Alloc-CIS Other	0.00	0.00	0.00	(27,068.75)	0.00	(27,068.75)	27,068.75	(27,068.75)	(27,068.75)	(23,461.67)	(23,461.67)
Subtotal Account Pool: 76		**(125,462.00)**	**(286,026.52)**	**(13,733.09)**	**(286,115.42)**	**0.00**	**(286,115.42)**	**88.90**	**(215,469.92)**	**(215,469.92)**	**(125,835.14)**	**(125,835.14)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	17,710.00	163,255.00	0.00	0.00	0.00	0.00	163,255.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,715.93)	0.00	(1,715.93)	1,715.93	17,710.00	17,710.00	54,421.00	54,421.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**17,710.00**	**163,255.00**	**0.00**	**(1,715.93)**	**0.00**	**(1,715.93)**	**164,970.93**	**17,710.00**	**17,710.00**	**54,421.00**	**54,421.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**1,074,451.00**	**1,096,863.25**	**118,470.41**	**905,259.74**	**0.00**	**905,259.74**	**191,603.51**	**1,012,095.27**	**1,012,095.27**	**1,178,584.62**	**1,178,519.82**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(6,246.00)	0.00	(6,246.00)	6,246.00	6,246.00	6,246.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	105,945.12	0.00	105,945.12	(105,945.12)	0.00	(105,945.12)	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	(99,699.12)	0.00	(99,699.12)	99,699.12	99,699.12	99,699.12	99,699.13	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	116,775.92	1,500.00	118,275.92	(118,275.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	4,852.08	4,852.08	(4,852.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**116,775.92**	**6,352.08**	**123,128.00**	**(123,128.00)**	**105,945.12**	**0.00**	**99,699.13**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**116,775.92**	**6,352.08**	**123,128.00**	**(123,128.00)**	**105,945.12**	**0.00**	**99,699.13**	**0.00**

Org: UK3CSZ - Client Services Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK008 - CIS Central Replacement Acct												
Account Pool: 71 - Support												
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(79.57)	(79.57)	0.00	0.00	0.00	0.00	(79.57)	79.57	79.57	0.00	0.00
716060	Maint & Repairs-Computer Software	256.85	17,966.42	0.00	27,720.00	0.00	27,720.00	(9,753.58)	54,743.15	54,743.15	0.00	0.00
Subtotal Account Pool: 71		**5,177.28**	**22,886.85**	**0.00**	**27,720.00**	**0.00**	**27,720.00**	**(4,833.15)**	**54,822.72**	**54,822.72**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	164,730.65	164,730.65	0.00	0.00	0.00	0.00	164,730.65	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(24,150.45)	(24,150.45)	0.00	0.00	0.00	0.00	(24,150.45)	24,150.45	24,150.45	0.00	0.00
740020	Cap Equipment-Computer Software	(17,614.05)	(17,614.05)	0.00	0.00	0.00	0.00	(17,614.05)	17,614.05	17,614.05	0.00	0.00
Subtotal Account Pool: 74		**122,966.15**	**122,966.15**	**0.00**	**0.00**	**0.00**	**0.00**	**122,966.15**	**41,764.50**	**41,764.50**	**0.00**	**0.00**
Total Fund: 1XK008		**128,143.43**	**145,853.00**	**0.00**	**27,720.00**	**0.00**	**27,720.00**	**118,133.00**	**96,587.22**	**96,587.22**	**0.00**	**0.00**
Total Org: UK3CSZ		**1,339,230.43**	**1,416,292.61**	**143,322.63**	**1,202,266.78**	**6,352.08**	**1,208,618.86**	**207,673.75**	**1,353,009.64**	**1,247,064.52**	**1,408,980.36**	**1,309,216.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CT1 - Contracted Training **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK047 - External Training Program												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	79.00	79.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.67	281.67
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,780.00	0.00	1,780.00	(1,780.00)	1,754.85	1,754.85	1,168.05	1,168.05
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.70	2,961.70	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.79	291.79	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	25,000.00	25,000.00	998.00	17,603.00	0.00	17,603.00	7,397.00	21,340.00	21,340.00	36,700.00	36,700.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	203.14	2,437.68	0.00	2,437.68	(2,437.68)	1,421.98	1,421.98	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.91	52.91	657.37	604.46
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**1,201.14**	**22,120.68**	**0.00**	**22,120.68**	**2,879.32**	**28,021.23**	**28,021.23**	**38,886.09**	**38,833.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760031	Int Alloc-Department Chargeback	(28,500.00)	(28,500.00)	(693.00)	(24,678.00)	0.00	(24,678.00)	(3,822.00)	(30,282.00)	(30,282.00)	(59,987.01)	(59,987.01)
Subtotal Account Pool: 76		**(28,500.00)**	**(28,500.00)**	**(693.00)**	**(24,678.00)**	**0.00**	**(24,678.00)**	**(3,822.00)**	**(30,282.00)**	**(30,282.00)**	**(59,987.01)**	**(59,987.01)**
Total Fund: 1DK047		**1,500.00**	**1,500.00**	**508.14**	**(2,557.32)**	**0.00**	**(2,557.32)**	**4,057.32**	**(2,260.77)**	**(2,260.77)**	**(21,100.92)**	**(21,153.83)**
Total Org: UK3CT1		**1,500.00**	**1,500.00**	**508.14**	**(2,557.32)**	**0.00**	**(2,557.32)**	**4,057.32**	**(2,260.77)**	**(2,260.77)**	**(21,100.92)**	**(21,153.83)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CTZ - Client Services & Telecom Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,095.00	47,570.35	5,336.67	47,570.34	0.00	47,570.34	0.01	45,420.55	45,420.55	42,080.00	42,080.00
617F10	Operating Staff	6,005.00	6,093.43	733.12	6,424.56	0.00	6,424.56	(331.13)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	1,800.00	0.00	2,000.00	0.00	2,000.00	(200.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	36.81	0.00	36.81	(36.81)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	2,074.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(419.35)	0.00	0.00	0.00	0.00	(419.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,174.00**	**56,062.43**	**6,069.79**	**56,032.46**	**0.00**	**56,032.46**	**29.97**	**45,420.55**	**45,420.55**	**42,080.00**	**42,080.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,669.60	21,704.97	2,450.52	21,620.55	0.00	21,620.55	84.42	18,097.52	18,097.52	15,569.56	15,569.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	200.00	0.00	171.15	0.00	171.15	28.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,669.60**	**21,904.97**	**2,450.52**	**21,791.70**	**0.00**	**21,791.70**	**113.27**	**18,097.52**	**18,097.52**	**15,569.56**	**15,569.56**
Account Pool: 71 - Support												
710000	In-State Travel	150.00	150.00	0.00	216.25	0.00	216.25	(66.25)	60.84	60.84	23.00	23.00
710100	Out-of-State Travel	350.00	350.00	0.00	836.88	0.00	836.88	(486.88)	1,112.70	1,112.70	206.25	206.25
710300	Conference Registration Fees	3,800.00	800.00	0.00	149.00	0.00	149.00	651.00	99.00	99.00	829.00	829.00
711	Supplies	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	1,514.73	1,514.73	46.39	46.39
711108	Supplies-Subscription,Newspaper,Mag	175.00	175.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	132.95	132.95	848.95	848.95
715025	Non-Cap Equip-btwn $1,000 & $3,000	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.85	119.85
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	60.00	60.00
719200	Employee Recruiting-General	0.00	0.00	0.00	144.14	0.00	144.14	(144.14)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.26	368.26	0.00	0.00
Subtotal Account Pool: 71		**6,725.00**	**1,725.00**	**0.00**	**1,581.27**	**0.00**	**1,581.27**	**143.73**	**4,068.48**	**4,068.48**	**2,633.44**	**2,633.44**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**82,568.60**	**84,692.40**	**13,520.31**	**84,405.43**	**0.00**	**84,405.43**	**286.97**	**67,586.55**	**67,586.55**	**60,283.00**	**60,283.00**
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												

Org: UK3CTZ - Client Services & Telecom Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	31.67	31.67	0.00	31.67	(31.67)	111.02	111.02	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.75	0.00	222.75	(222.75)	1,238.02	1,238.02	2,045.76	2,045.76
710300	Conference Registration Fees	0.00	0.00	0.00	618.00	0.00	618.00	(618.00)	270.00	270.00	0.00	0.00
711	Supplies	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	20.47	96.41	0.00	96.41	(96.41)	133.79	133.79	33.95	33.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,434.00	4,434.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718	Telecommunications	1,280.00	1,280.00	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	399.50	0.00	399.50	(399.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,970.00**	**3,970.00**	**52.14**	**1,392.33**	**0.00**	**1,392.33**	**2,577.67**	**2,752.83**	**2,752.83**	**4,513.71**	**4,513.71**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1DK042		**3,970.00**	**3,970.00**	**52.14**	**1,392.33**	**0.00**	**1,392.33**	**2,577.67**	**2,752.83**	**2,752.83**	**5,513.71**	**5,513.71**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,095.00	47,570.35	5,336.66	47,570.33	0.00	47,570.33	0.02	45,420.47	45,420.47	42,080.00	42,080.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
617F10	Operating Staff	6,005.00	7,419.43	733.12	6,424.56	0.00	6,424.56	994.87	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	36.81	0.00	36.81	(36.81)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,100.00**	**56,989.78**	**6,069.78**	**56,032.45**	**0.00**	**56,032.45**	**957.33**	**45,420.47**	**45,420.47**	**47,080.00**	**47,080.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,840.00	21,995.91	2,450.52	21,620.55	0.00	21,620.55	375.36	18,097.52	18,097.52	15,569.56	15,569.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	171.15	0.00	171.15	0.00	171.15	0.00	0.00	0.00	420.00	420.00
Subtotal Account Pool: 65		**20,840.00**	**22,167.06**	**2,450.52**	**21,791.70**	**0.00**	**21,791.70**	**375.36**	**18,097.52**	**18,097.52**	**15,989.56**	**15,989.56**

Org: UK3CTZ - Client Services & Telecom Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,293.90	0.00	1,293.90	(1,293.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	(405.00)	(405.00)	1,936.25	1,936.25
711	Supplies	1,055.00	1,055.00	0.00	0.00	0.00	0.00	1,055.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	506.05	0.00	506.05	(506.05)	18.00	18.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85	57.85	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.00	935.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	15.00	15.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	24.00	24.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	28.36	28.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	115.00	115.00	0.00	0.00
Subtotal Account Pool: 71		**3,055.00**	**3,055.00**	**0.00**	**2,861.95**	**0.00**	**2,861.95**	**193.05**	**1,892.85**	**1,892.85**	**2,479.61**	**2,479.61**
Total Fund: 1UK000		**75,995.00**	**82,211.84**	**8,520.30**	**80,686.10**	**0.00**	**80,686.10**	**1,525.74**	**65,410.84**	**65,410.84**	**65,549.17**	**65,549.17**
Fund: 1XK001 - CIS Client Server Project												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,115.00)	(5,115.00)	0.00	0.00	0.00	0.00	(5,115.00)	5,115.00	5,115.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(1,084.00)	(1,084.00)	0.00	0.00	0.00	0.00	(1,084.00)	1,084.00	1,084.00	0.00	0.00
716	Maintenance and Rentals	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(26,155.02)	(26,155.02)	0.00	0.00	0.00	0.00	(26,155.02)	26,155.02	26,155.02	0.00	0.00
717	Professional Services	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	(33,528.00)	(27,759.66)	0.00	0.00	0.00	0.00	(27,759.66)	27,759.66	27,759.66	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(120.50)	(120.50)	20.00	240.00	0.00	240.00	(360.50)	120.50	120.50	0.00	0.00
718014	Telecom-Telephone Equipment	(99.06)	(99.06)	0.00	0.00	0.00	0.00	(99.06)	99.06	99.06	0.00	0.00
Subtotal Account Pool: 71		**54,898.42**	**60,666.76**	**20.00**	**240.00**	**0.00**	**240.00**	**60,426.76**	**60,333.24**	**60,333.24**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	119,691.00	119,691.00	0.00	0.00	0.00	0.00	119,691.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	120,122.12	232,122.12	0.00	0.00	0.00	0.00	232,122.12	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(6,906.00)	(6,906.00)	3,690.00	3,690.00	0.00	3,690.00	(10,596.00)	6,906.00	6,906.00	0.00	0.00
740020	Cap Equipment-Computer Software	(109,935.27)	(109,935.27)	0.00	70,761.60	0.00	70,761.60	(180,696.87)	109,935.27	109,935.27	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**122,971.85**	**234,971.85**	**3,690.00**	**74,451.60**	**0.00**	**74,451.60**	**160,520.25**	**116,841.27**	**116,841.27**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UK3CTZ - Client Services & Telecom Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK001 - CIS Client Server Project												
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	(278,000.00)	(278,000.00)	0.00	0.00	0.00	0.00	(278,000.00)	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	278,000.00	278,000.00	0.00	0.00	0.00	0.00	278,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	37,309.00	37,309.00	0.00	0.00	0.00	0.00	37,309.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	(7,835.00)	(7,835.00)	0.00	0.00	0.00	0.00	(7,835.00)	7,835.00	7,835.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(29,474.00)	(29,474.00)	0.00	0.00	0.00	0.00	(29,474.00)	66,974.00	66,974.00	162,500.00	162,500.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,809.00**	**74,809.00**	**162,500.00**	**162,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK001		**177,870.27**	**295,638.61**	**3,710.00**	**74,691.60**	**0.00**	**74,691.60**	**220,947.01**	**251,983.51**	**251,983.51**	**162,500.00**	**162,500.00**
Fund: 1XK002 - CIS PBX												
Account Pool: 71 - Support												
711	Supplies	(104,896.85)	(104,896.85)	0.00	0.00	0.00	0.00	(104,896.85)	0.00	0.00	0.00	0.00
7111	Supplies	(70,643.73)	(70,643.73)	0.00	0.00	0.00	0.00	(70,643.73)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(429.10)	(429.10)	0.00	0.00	0.00	0.00	(429.10)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	2,689.58	(8.48)	0.00	0.00	0.00	0.00	(8.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(68,967.84)	(68,967.84)	0.00	0.00	0.00	0.00	(68,967.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	280,546.00	280,546.00	0.00	0.00	0.00	0.00	280,546.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,698.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	940,701.85	940,701.85	0.00	0.00	0.00	0.00	940,701.85	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(34,661.37)	(34,661.37)	0.00	0.00	0.00	0.00	(34,661.37)	0.00	0.00	0.00	0.00
7404	Construction	(906,040.48)	(906,040.48)	0.00	0.00	0.00	0.00	(906,040.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	(1,253,918.00)	(1,253,918.00)	0.00	0.00	0.00	0.00	(1,253,918.00)	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	1,253,918.00	1,253,918.00	0.00	0.00	0.00	0.00	1,253,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UK3CTZ - Client Services & Telecom Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK002 - CIS PBX												
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	418,113.00	418,113.00	0.00	0.00	0.00	0.00	418,113.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(418,113.00)	(418,113.00)	0.00	0.00	0.00	0.00	(418,113.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	2,698.06	0.00	2,698.06	0.00	2,698.06	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,698.06**	**0.00**	**2,698.06**	**0.00**	**2,698.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK002		**2,698.06**	**2,698.06**	**0.00**	**2,698.06**	**0.00**	**2,698.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XK009 - CIS Equipment Replacement												
Account Pool: 71 - Support												
711	Supplies	144,651.75	144,651.75	0.00	0.00	0.00	0.00	144,651.75	0.00	0.00	0.00	0.00
7111	Supplies	(70,409.00)	(70,409.00)	0.00	0.00	0.00	0.00	(70,409.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,000.00)	(1,000.00)	0.00	17,280.00	0.00	17,280.00	(18,280.00)	1,000.00	1,000.00	0.00	0.00
7160	Maintenance and Repairs	(3,681.00)	(3,681.00)	0.00	0.00	0.00	0.00	(3,681.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(67,105.08)	(67,105.08)	0.00	0.00	0.00	0.00	(67,105.08)	12,785.09	12,785.09	54,319.99	54,319.99
Subtotal Account Pool: 71		**2,456.67**	**2,456.67**	**0.00**	**17,280.00**	**0.00**	**17,280.00**	**(14,823.33)**	**13,785.09**	**13,785.09**	**54,319.99**	**54,319.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	139,945.91	139,945.91	0.00	0.00	0.00	0.00	139,945.91	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	133,370.16	133,370.16	0.00	0.00	0.00	0.00	133,370.16	0.00	0.00	0.00	0.00
740000	Cap Equipment	545,317.00	545,317.00	0.00	0.00	0.00	0.00	545,317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**818,633.07**	**818,633.07**	**0.00**	**0.00**	**0.00**	**0.00**	**818,633.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	54,030.00	54,030.00	0.00	0.00	0.00	0.00	54,030.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(54,030.00)	(54,030.00)	0.00	0.00	0.00	0.00	(54,030.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2	R & R Transfers Out	299,841.34	299,841.34	0.00	0.00	0.00	0.00	299,841.34	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(299,841.34)	(299,841.34)	0.00	0.00	0.00	0.00	(299,841.34)	0.00	0.00	(158.66)	(158.66)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(158.66)**	**(158.66)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK009		**821,089.74**	**821,089.74**	**0.00**	**17,280.00**	**0.00**	**17,280.00**	**803,809.74**	**13,785.09**	**13,785.09**	**54,161.33**	**54,161.33**
Fund: 1XK011 - CIS Telecom R&R												
Account Pool: 71 - Support												
711	Supplies	49,230.00	49,230.00	0.00	0.00	0.00	0.00	49,230.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(334.49)	(334.49)	0.00	0.00	0.00	0.00	(334.49)	334.49	334.49	0.00	0.00
711132	Supplies-Software Incl Site License	(25,772.00)	(25,772.00)	0.00	0.00	0.00	0.00	(25,772.00)	8,022.00	8,022.00	25,754.00	25,754.00

Org: UK3CTZ - Client Services & Telecom Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK011 - CIS Telecom R&R												
Account Pool: 71 - Support												
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	715.15	715.15	0.00	0.00	0.00	0.00	715.15	0.00	0.00	3,784.85	3,784.85
715010	Non-Cap Equip-Furniture & Fixtures	(1,899.20)	(1,899.20)	0.00	0.00	0.00	0.00	(1,899.20)	1,899.20	1,899.20	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(6,315.40)	(6,315.40)	0.00	0.00	0.00	0.00	(6,315.40)	6,315.40	6,315.40	0.00	0.00
716	Maintenance and Rentals	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,750.00)	(4,750.00)	109.18	7,009.43	0.00	7,009.43	(11,759.43)	5,250.00	5,250.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	1,914.00	1,914.00
716060	Maint & Repairs-Computer Software	(1,704.00)	(1,704.00)	0.00	0.00	0.00	0.00	(1,704.00)	0.00	0.00	1,704.00	1,704.00
717	Professional Services	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	(18,076.00)	(3,894.00)	0.00	0.00	0.00	0.00	(3,894.00)	3,894.00	3,894.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,880.00	0.00	6,880.00	(6,880.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,180.06**	**53,362.06**	**109.18**	**13,889.43**	**0.00**	**13,889.43**	**39,472.63**	**25,715.09**	**25,715.09**	**33,156.85**	**33,156.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	177,988.25	177,988.25	0.00	0.00	0.00	0.00	177,988.25	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(24,376.28)	(24,376.28)	0.00	57,042.46	0.00	57,042.46	(81,418.74)	42,846.00	42,846.00	85,272.63	85,272.63
740015	Cap Equipment-Computer Hardware	(9,190.00)	(9,190.00)	0.00	0.00	0.00	0.00	(9,190.00)	0.00	0.00	9,190.00	9,190.00
740020	Cap Equipment-Computer Software	1,012.00	1,012.00	0.00	0.00	0.00	0.00	1,012.00	0.00	0.00	38,988.00	38,988.00
740025	Cap Equipment-Client Server	(34,380.25)	(34,380.25)	0.00	0.00	0.00	0.00	(34,380.25)	0.00	0.00	34,380.25	34,380.25
740400	Construction	36,645.78	36,645.78	0.00	0.00	0.00	0.00	36,645.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**147,699.50**	**147,699.50**	**0.00**	**57,042.46**	**0.00**	**57,042.46**	**90,657.04**	**42,846.00**	**42,846.00**	**167,830.88**	**167,830.88**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790	Reserves/Contingency- Budget Only	23.91	23.91	0.00	0.00	0.00	0.00	23.91	0.00	0.00	0.00	0.00
7900	Budgeted Addition to Reserves	25,725.38	25,725.38	0.00	0.00	0.00	0.00	25,725.38	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(25,749.29)	(25,749.29)	0.00	0.00	0.00	0.00	(25,749.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	277,075.88	277,075.88	0.00	0.00	0.00	0.00	277,075.88	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	23.91	23.91	0.00	0.00	0.00	0.00	23.91	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(288,775.19)	(288,775.19)	0.00	0.00	0.00	0.00	(288,775.19)	309,852.62	309,852.62	(21,077.43)	(21,077.43)
8O2	R & R Transfers Out	(410.82)	(410.82)	0.00	0.00	0.00	0.00	(410.82)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	5,560.82	5,560.82	0.00	0.00	0.00	0.00	5,560.82	(5,150.00)	(5,150.00)	(410.82)	(410.82)
Subtotal Account Pool: 7Z		**(6,525.40)**	**(6,525.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,525.40)**	**304,702.62**	**304,702.62**	**(21,488.25)**	**(21,488.25)**

Org: UK3CTZ - Client Services & Telecom Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK011 - CIS Telecom R&R												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK011		**180,354.16**	**194,536.16**	**109.18**	**70,931.89**	**0.00**	**70,931.89**	**123,604.27**	**373,263.71**	**373,263.71**	**179,499.48**	**179,499.48**
Fund: 1XK012 - CIS Telecommunication Mysoft Telco												
Account Pool: 71 - Support												
711	Supplies	63,256.33	63,256.33	0.00	0.00	0.00	0.00	63,256.33	0.00	0.00	0.00	0.00
7111	Supplies	(63,256.33)	(63,256.33)	0.00	0.00	0.00	0.00	(63,256.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	(63,256.33)	(63,256.33)	0.00	0.00	0.00	0.00	(63,256.33)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	63,258.88	63,256.33	0.00	0.00	0.00	0.00	63,256.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	2.55	0.00	2.55	0.00	2.55	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2.55**	**0.00**	**2.55**	**0.00**	**2.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK012		**2.55**	**2.55**	**0.00**	**2.55**	**0.00**	**2.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3CTZ - Client Services & Telecom Central **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Total Fund: 1XT001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UK3CTZ	1,344,548.38	1,484,839.36	25,911.93	332,087.96	0.00	332,087.96	1,152,751.40	774,782.53	774,782.53	527,506.69	527,506.69

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3DCC - Call & Dispatch Center **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	752.11	3,215.93	0.00	3,215.93	(3,215.93)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	9.68	34.06	0.00	34.06	(34.06)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.19	0.00	0.19	(0.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**761.79**	**3,250.18**	**0.00**	**3,250.18**	**(3,250.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	303.65	1,289.18	0.00	1,289.18	(1,289.18)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.81	2.88	0.00	2.88	(2.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**304.46**	**1,292.06**	**0.00**	**1,292.06**	**(1,292.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEC		**0.00**	**0.00**	**1,066.25**	**4,542.24**	**0.00**	**4,542.24**	**(4,542.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	209,442.50	138,653.86	16,860.00	138,653.77	0.00	138,653.77	0.09	225,308.45	225,308.45	225,631.60	225,631.60
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	37,192.50	101,601.00	13,479.45	99,579.39	0.00	99,579.39	2,021.61	37,212.90	37,212.90	49,248.48	49,248.48
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00
617PLG	Operating Staff-Longevity	5,465.00	5,465.00	443.30	3,846.46	0.00	3,846.46	1,618.54	3,831.28	3,747.45	3,647.03	3,647.03
61C	Casual	43,960.00	22,599.13	0.00	0.00	0.00	0.00	22,599.13	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,976.00	0.00	1,976.00	(1,976.00)	491.25	491.25	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	932.88	5,828.10	0.00	5,828.10	(5,828.10)	527.20	527.20	317.55	317.55
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.96	0.00	18.96	(18.96)	3.44	3.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,185.00	4,239.12	39,679.10	0.00	39,679.10	(18,494.10)	12,808.75	12,808.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U301	Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**296,060.00**	**289,503.99**	**35,954.75**	**289,581.78**	**0.00**	**289,581.78**	**(77.79)**	**280,183.27**	**280,099.44**	**278,981.66**	**278,981.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	98,654.00	96,101.96	12,248.68	95,406.27	0.00	95,406.27	695.69	104,557.35	104,557.35	101,705.72	101,705.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,000.00	471.70	4,313.34	0.00	4,313.34	(313.34)	1,483.59	1,483.59	344.58	344.58
Subtotal Account Pool: 65		**98,654.00**	**100,101.96**	**12,720.38**	**99,719.61**	**0.00**	**99,719.61**	**382.35**	**106,040.94**	**106,040.94**	**102,050.30**	**102,050.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3DCC - Call & Dispatch Center **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
710	Travel	12,375.00	12,375.00	0.00	0.00	0.00	0.00	12,375.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,406.33	0.00	5,406.33	(5,406.33)	3,429.20	3,429.20	994.20	994.20
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,511.95	0.00	5,511.95	(5,511.95)	11,992.25	11,992.25	5,725.17	5,725.17
711	Supplies	10,820.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.98	9.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	858.95	7,628.24	0.00	7,628.24	(7,628.24)	9,639.18	9,639.18	7,970.49	7,970.49
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
713	Printing and Copying	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	60.73	60.73
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171.51	1,171.51	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	4,800.00	4,110.00	0.00	0.00	0.00	0.00	4,110.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,258.02	1,262.43	0.00	1,262.43	(1,262.43)	5,921.35	5,921.35	1,674.83	1,674.83
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	5,756.00	5,756.00	0.00	0.00	0.00	0.00	5,756.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,718.30	2,718.30	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	107.28	0.00	107.28	(107.28)	960.00	960.00	817.80	817.80
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,853.55	0.00	4,853.55	(4,853.55)	0.00	0.00	3,311.90	3,311.90
716	Maintenance and Rentals	5,694.00	5,694.00	0.00	0.00	0.00	0.00	5,694.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	277.00	1,043.65	0.00	1,043.65	(1,043.65)	44.50	44.50	1,484.22	1,484.22
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.01	195.01
716009	Maint & Repairs-Locks	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00	1,315.00	1,315.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,326.00	0.00	6,326.00	(6,326.00)	4,620.00	4,620.00	4,407.50	4,407.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	36.00	36.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718	Telecommunications	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.95	45.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.58	1,468.58
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.03	56.03	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	137.85	0.00	137.85	(137.85)	45.95	45.95	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.93	2.93
719	Staff Support	1,310.00	1,310.00	0.00	0.00	0.00	0.00	1,310.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3DCC - Call & Dispatch Center **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	540.95	0.00	540.95	(540.95)	868.53	868.53	1,046.10	1,046.10
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	8.51	475.33	0.00	475.33	(475.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,980.00**	**39,290.00**	**2,402.48**	**33,997.56**	**0.00**	**33,997.56**	**5,292.44**	**42,840.80**	**42,840.80**	**31,291.39**	**31,291.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,061.52	3,061.52
Subtotal Account Pool: 74		**0.00**	**3,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,690.00**	**0.00**	**0.00**	**3,061.52**	**3,061.52**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**437,694.00**	**432,585.95**	**51,077.61**	**423,298.95**	**0.00**	**423,298.95**	**9,287.00**	**429,065.01**	**428,981.18**	**415,384.87**	**415,384.87**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	130,180.00	84,008.87	9,483.32	83,955.04	0.00	83,955.04	53.83	82,794.21	82,794.21	77,520.00	77,520.00
617F10	Operating Staff	27,698.63	28,415.03	3,182.03	28,415.03	0.00	28,415.03	0.00	27,692.55	27,692.55	27,034.00	27,034.00
617PLG	Operating Staff-Longevity	1,085.00	1,085.00	127.31	1,137.04	0.00	1,137.04	(52.04)	1,141.31	1,116.46	905.30	905.30
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.63	410.63	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.63	3.63	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**158,963.63**	**113,508.90**	**12,792.66**	**113,507.11**	**0.00**	**113,507.11**	**1.79**	**112,042.33**	**112,017.48**	**105,459.30**	**105,459.30**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	63,151.45	45,092.56	5,113.30	44,995.10	0.00	44,995.10	97.46	44,018.91	44,018.91	38,685.10	38,685.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.70	95.56	0.00	95.56	(95.56)	130.70	130.70	76.05	76.05
Subtotal Account Pool: 65		**63,151.45**	**45,092.56**	**5,124.00**	**45,090.66**	**0.00**	**45,090.66**	**1.90**	**44,149.61**	**44,149.61**	**38,761.15**	**38,761.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3DCC - Call & Dispatch Center **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	2,652.00	2,162.00	0.00	0.00	0.00	0.00	2,162.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	43.75	43.75	0.00	0.00
711	Supplies	5,305.00	5,305.00	0.00	0.00	0.00	0.00	5,305.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	454.43	0.00	454.43	(454.43)	1,989.51	1,989.51	39.20	29.22
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,606.97	0.00	1,606.97	(1,606.97)	3,715.48	3,715.48	2,207.24	2,207.24
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,494.87	0.00	2,494.87	(2,494.87)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,883.90	2,883.90
716000	Maintenance & Repairs-General	0.00	0.00	0.00	537.26	0.00	537.26	(537.26)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
718	Telecommunications	17,268.00	17,268.00	0.00	0.00	0.00	0.00	17,268.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.75	229.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,232.24	15,489.80	0.00	15,489.80	(15,489.80)	14,825.35	14,825.35	11,035.27	11,035.27
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.64	184.64	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	45.95	413.55	0.00	413.55	(413.55)	411.69	411.69	229.75	229.75
718014	Telecom-Telephone Equipment	0.00	0.00	4.66	1,280.38	0.00	1,280.38	(1,280.38)	80.00	80.00	1,107.76	1,107.76
718016	Telecom-Usage (Tolls)	0.00	0.00	17.80	443.22	0.00	443.22	(443.22)	443.67	443.67	407.16	407.16
719	Staff Support	108,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**134,165.00**	**24,735.00**	**1,300.65**	**24,730.48**	**0.00**	**24,730.48**	**4.52**	**21,694.09**	**21,694.09**	**18,140.03**	**18,130.05**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(108,940.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(108,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	2,845.00	0.00	0.00	0.00	0.00	2,845.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**247,340.08**	**186,181.46**	**19,217.31**	**183,328.25**	**0.00**	**183,328.25**	**2,853.21**	**177,886.03**	**177,861.18**	**162,360.48**	**162,350.50**
Total Org: UK3DCC		**685,034.08**	**618,767.41**	**71,361.17**	**611,169.44**	**0.00**	**611,169.44**	**7,597.97**	**606,951.04**	**606,842.36**	**577,745.35**	**577,735.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3ESZ - Extended Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,712.50	8,712.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,712.50**	**8,712.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.82	731.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.82**	**731.82**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.66	49.66
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.66	1,016.66
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.55	464.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.12	41.12
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,784.77	1,784.77
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.61	804.61
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.59	23.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,995.96**	**4,995.96**
Account Pool: 76 - F&A and Internal Allocations												
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**(400.00)**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,040.28**	**14,040.28**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,531.34	19,531.34	55,969.18	55,969.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.25	341.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,531.34**	**19,531.34**	**56,310.43**	**56,310.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,812.55	7,812.55	20,708.60	20,708.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.67	28.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,812.55**	**7,812.55**	**20,737.27**	**20,737.27**

Org: UK3ESZ - Extended Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.82)	(28.82)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,512.00	4,512.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,512.00**	**4,512.00**	**(28.82)**	**(28.82)**
Account Pool: 76 - F&A and Internal Allocations												
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	(5,000.00)
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,855.89**	**31,855.89**	**72,018.88**	**72,018.88**
Total Org: UK3ESZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,855.89**	**31,855.89**	**86,059.16**	**86,059.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3EWS - Web Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
716	Maintenance and Rentals	5,750.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,667.00	1,667.00	7,500.00	7,500.00
718	Telecommunications	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	227.70	0.00	227.70	(227.70)	253.00	253.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.06	461.06	0.00	0.00
Subtotal Account Pool: 71		**5,900.00**	**5,900.00**	**12.65**	**227.70**	**0.00**	**227.70**	**5,672.30**	**2,381.06**	**2,381.06**	**7,500.00**	**7,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,943.00	5,943.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,943.00**	**5,943.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	2,667.00	2,667.00	0.00	0.00	0.00	0.00	2,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,667.00**	**2,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**8,567.00**	**8,567.00**	**12.65**	**227.70**	**0.00**	**227.70**	**8,339.30**	**8,324.06**	**8,324.06**	**7,500.00**	**7,500.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,980.88	55,980.88	54,350.00	54,350.00
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.15	45.15	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,115.50	66,115.50	30,009.50	30,009.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,141.53**	**123,141.53**	**85,799.50**	**85,799.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,301.15	22,301.15	20,109.49	20,109.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,641.48	5,641.48	2,520.79	2,520.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,942.63**	**27,942.63**	**22,630.28**	**22,630.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3EWS - Web Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.20	115.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00	820.00	820.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,156.95	4,156.95	3,389.51	3,389.51
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.62	1,223.62	498.00	498.00
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.70	391.70	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.65	914.65	6,680.00	6,680.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.70	211.70
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)	2,499.00	2,499.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00	0.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,073.65	3,073.65	1,596.61	1,596.61
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.37	262.37	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.06	706.06	386.15	386.15
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.09	52.09	53.35	53.35
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.10	87.10	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.96	387.96	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,169.35**	**14,169.35**	**16,774.32**	**16,774.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,905.00	13,905.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,905.00**	**13,905.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69,636.00)	(69,636.00)	(35,730.00)	(35,730.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,636.00)**	**(69,636.00)**	**(35,730.00)**	**(35,730.00)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,636.00	13,636.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,636.00**	**13,636.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,158.51**	**123,158.51**	**89,474.10**	**89,474.10**
Fund: 1UKPPD - CIS General Prepaids												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3EWS - Web Services **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3EWS	**8,567.00**	**8,567.00**	**12.65**	**227.70**	**0.00**	**227.70**	**8,339.30**	**131,482.57**	**131,482.57**	**96,974.10**	**96,974.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3EX1 - Exchange Support **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 76 - F&A and Internal Allocations												
760067	Int Alloc-Server Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKTEC - CIS IT Sales and Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,147.13	0.00	1,147.13	(1,147.13)	0.00	0.00	1,162.96	1,162.96
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,046.80	0.00	5,046.80	(5,046.80)	810.45	810.45	878.00	878.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,549.00	2,549.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	784.37	0.00	784.37	(784.37)	449.00	449.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.00	606.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,978.30**	**0.00**	**6,978.30**	**(6,978.30)**	**1,865.45**	**1,865.45**	**4,589.96**	**4,589.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,525.95	15,525.95	16,003.00	16,003.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	23,650.00	0.00	23,650.00	(23,650.00)	7,525.00	7,525.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**23,650.00**	**0.00**	**23,650.00**	**(23,650.00)**	**23,050.95**	**23,050.95**	**16,003.00**	**16,003.00**
Account Pool: 76 - F&A and Internal Allocations												
760067	Int Alloc-Server Storage	0.00	0.00	(450.00)	(36,182.00)	0.00	(36,182.00)	36,182.00	(30,058.00)	(30,058.00)	(25,580.50)	(25,580.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(450.00)**	**(36,182.00)**	**0.00**	**(36,182.00)**	**36,182.00**	**(30,058.00)**	**(30,058.00)**	**(25,580.50)**	**(25,580.50)**
Total Fund: 1AKTEC		**0.00**	**0.00**	**(450.00)**	**(5,553.70)**	**0.00**	**(5,553.70)**	**5,553.70**	**(5,141.60)**	**(5,141.60)**	**(4,987.54)**	**(4,987.54)**
Fund: 1DK045 - ASR Technology Support												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UK3EX1 - Exchange Support **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK045 - ASR Technology Support												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.53	926.53
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**926.53**	**926.53**
Total Fund: 1DK045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**926.53**	**926.53**
Fund: 1DK047 - External Training Program												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.90	819.90
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.90	91.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**911.80**	**911.80**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**911.80**	**911.80**
Total Org: UK3EX1		**0.00**	**0.00**	**(450.00)**	**(5,553.70)**	**0.00**	**(5,553.70)**	**5,553.70**	**(5,141.60)**	**(5,141.60)**	**(3,149.21)**	**(3,149.21)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3HDP - Help Desk SLAs **Org Mgr: House, Polly R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKTEC - CIS IT Sales and Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,563.22	0.00	1,563.22	(1,563.22)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	68,043.41	7,906.56	68,038.16	0.00	68,038.16	5.25	0.00	0.00	0.00	0.00
61C	Casual	0.00	3,285.37	0.00	0.00	0.00	0.00	3,285.37	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	824.69	2,460.25	0.00	2,460.25	(2,460.25)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.13	9.64	0.00	9.64	(9.64)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	448.00	448.00	0.00	448.00	(448.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,600.00	0.00	1,172.36	0.00	1,172.36	427.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**72,928.78**	**9,181.38**	**73,691.63**	**0.00**	**73,691.63**	**(762.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	27,217.36	3,192.07	27,870.00	0.00	27,870.00	(652.64)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.00	107.07	245.08	0.00	245.08	(195.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**27,267.36**	**3,299.14**	**28,115.08**	**0.00**	**28,115.08**	**(847.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	105.02	0.00	105.02	(105.02)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	160.64	1,282.44	0.00	1,282.44	(1,282.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,350.00	2,991.50	0.00	2,991.50	(2,991.50)	0.00	0.00	0.00	0.00
711	Supplies	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,000.00	31.20	3,154.67	0.00	3,154.67	1,845.33	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	473.85	0.00	473.85	(473.85)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,299.55	0.00	3,299.55	(3,299.55)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	812.00	0.00	0.00	0.00	0.00	812.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.79	217.65	0.00	217.65	(217.65)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	50.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.43	6.20	0.00	6.20	(6.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**13,432.00**	**2,029.06**	**12,510.88**	**0.00**	**12,510.88**	**921.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3HDP - Help Desk SLAs **Org Mgr: House, Polly R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	(112,932.00)	0.00	0.00	0.00	0.00	(112,932.00)	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	(112,932.00)	0.00	(112,932.00)	112,932.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(112,932.00)**	**0.00**	**(112,932.00)**	**0.00**	**(112,932.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEC		**0.00**	**696.14**	**14,509.58**	**1,385.59**	**0.00**	**1,385.59**	**(689.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	50,490.00	5,609.99	50,489.93	0.00	50,489.93	0.07	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**50,490.00**	**5,609.99**	**50,489.93**	**0.00**	**50,489.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	20,196.00	2,264.88	20,216.81	0.00	20,216.81	(20.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**20,196.00**	**2,264.88**	**20,216.81**	**0.00**	**20,216.81**	**(20.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**70,686.00**	**7,874.87**	**70,706.74**	**0.00**	**70,706.74**	**(20.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3HDP		**0.00**	**71,382.14**	**22,384.45**	**72,092.33**	**0.00**	**72,092.33**	**(710.19)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3HS1 - Hardware CSC (Hardware Services) **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	206,390.00	213,571.02	23,143.91	215,901.13	0.00	215,901.13	(2,330.11)	91,285.17	91,285.17	143,130.06	143,130.06
617F10	Operating Staff	25,917.30	28,281.88	3,164.48	28,083.28	0.00	28,083.28	198.60	0.00	0.00	0.00	0.00
61C	Casual	25,905.00	2,905.00	0.00	0.00	0.00	0.00	2,905.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	875.83	0.00	875.83	(875.83)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.63	0.00	2.63	(2.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,606.50	0.00	1,606.50	(1,606.50)	0.00	0.00	0.00	0.00
61S	Student	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	636.89	636.89	0.00	636.89	(636.89)	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**260,712.30**	**247,257.90**	**26,945.28**	**247,106.26**	**0.00**	**247,106.26**	**151.64**	**91,285.17**	**91,285.17**	**143,130.06**	**143,130.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	92,922.92	96,741.15	10,616.30	97,686.90	0.00	97,686.90	(945.75)	36,367.46	36,367.46	52,958.20	52,958.20
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,176.00	1,156.00	0.00	208.73	0.00	208.73	947.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**95,098.92**	**97,897.15**	**10,616.30**	**97,895.63**	**0.00**	**97,895.63**	**1.52**	**36,367.46**	**36,367.46**	**52,958.20**	**52,958.20**

Org: UK3HS1 - Hardware CSC (Hardware Services) **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.68	13.68	13.68	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.91	902.91	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,790.00	1,832.75	0.00	1,832.75	(1,832.75)	1,424.10	1,424.10	0.00	0.00
711	Supplies	3,150.00	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,045.07	1,080.02	0.00	1,080.02	(1,080.02)	26.17	26.17	201.69	198.70
711132	Supplies-Software Incl Site License	0.00	0.00	89.95	9,238.40	0.00	9,238.40	(9,238.40)	0.00	0.00	(100.00)	(100.00)
711138	Supplies-Parts	0.00	0.00	424.00	424.00	0.00	424.00	(424.00)	0.00	0.00	0.00	0.00
713	Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.79	64.79
715	Non-Capitalizable Equipment	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,573.80	2,748.50	0.00	2,748.50	(2,748.50)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	1,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,732.50	1,732.50	0.00	1,732.50	(1,732.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,056.89	0.00	1,056.89	(1,056.89)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	11,668.00	11,668.00	0.00	11,668.00	(11,668.00)	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,320.00	0.00	2,320.00	(2,320.00)	0.00	0.00	0.00	0.00
718	Telecommunications	8,285.00	8,285.00	0.00	0.00	0.00	0.00	8,285.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	654.21	7,121.88	0.00	7,121.88	(7,121.88)	2,301.89	2,301.89	2,384.05	2,384.05
718006	Telecom-Cellular Phones	0.00	0.00	43.50	322.50	0.00	322.50	(322.50)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
718014	Telecom-Telephone Equipment	0.00	0.00	1,320.00	1,335.00	0.00	1,335.00	(1,335.00)	40.00	40.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.25	345.25	0.00	345.25	(345.25)	165.16	165.16	93.47	93.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	49.26	49.26	0.00	49.26	(49.26)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	104.21	104.21	0.00	104.21	(104.21)	0.00	0.00	0.00	0.00
71B	Items for Resale	52,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B034	Items Resale-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B036	Items Resale-Computer Accessories	0.00	0.00	2,161.91	56,359.34	0.00	56,359.34	(56,359.34)	55,261.31	55,261.31	56,310.37	56,310.37
71C615	Insurance-Vehicle	0.00	0.00	0.00	200.19	0.00	200.19	(200.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**78,805.00**	**99,350.00**	**24,685.66**	**99,938.69**	**0.00**	**99,938.69**	**(588.69)**	**60,135.22**	**60,135.22**	**59,032.05**	**59,015.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3HS1 - Hardware CSC (Hardware Services) **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(124,000.00)	(111,000.00)	0.00	0.00	0.00	0.00	(111,000.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760054	Int Alloc-CSC Parts	0.00	0.00	(7,801.00)	(37,000.98)	0.00	(37,000.98)	37,000.98	(40,614.96)	(40,614.96)	(43,811.53)	(43,811.53)
760055	Int Alloc-CSC Labor	0.00	0.00	(2,298.50)	(18,742.25)	0.00	(18,742.25)	18,742.25	(22,140.00)	(22,140.00)	(25,934.00)	(25,934.00)
760056	Int Alloc-CSC TSL Labor	0.00	0.00	(955.25)	(4,076.75)	0.00	(4,076.75)	4,076.75	(2,375.00)	(2,375.00)	(2,915.00)	(2,915.00)
760057	Int Alloc-CSC Install Periphials	0.00	0.00	(2,520.00)	(8,880.00)	0.00	(8,880.00)	8,880.00	0.00	0.00	(120.00)	(120.00)
760058	Int Alloc-CSC Install Memory	0.00	0.00	0.00	(64.50)	0.00	(64.50)	64.50	0.00	0.00	(60.00)	(60.00)
760059	Int Alloc-CSC Preventative Maint	0.00	0.00	0.00	(645.00)	0.00	(645.00)	645.00	0.00	0.00	(9,000.00)	(9,000.00)
Subtotal Account Pool: 76		**(124,000.00)**	**(111,000.00)**	**(13,574.75)**	**(69,409.48)**	**0.00**	**(69,409.48)**	**(41,590.52)**	**(65,129.96)**	**(65,129.96)**	**(81,840.53)**	**(81,840.53)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	39,500.00	0.00	0.00	0.00	0.00	39,500.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,970.00	97,970.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	5,625.00	5,625.00	0.00	5,625.00	(5,625.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**39,500.00**	**5,625.00**	**5,625.00**	**0.00**	**5,625.00**	**33,875.00**	**0.00**	**0.00**	**97,970.00**	**97,970.00**
Total Fund: 1UK000		**310,616.22**	**373,005.05**	**54,297.49**	**381,156.10**	**0.00**	**381,156.10**	**(8,151.05)**	**122,657.89**	**122,657.89**	**271,249.78**	**271,233.11**
Total Org: UK3HS1		**310,616.22**	**373,005.05**	**54,297.49**	**381,156.10**	**0.00**	**381,156.10**	**(8,151.05)**	**122,657.89**	**122,657.89**	**271,249.78**	**271,233.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3NOZ - Network Operations Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	250,880.00	258,931.50	29,048.90	258,931.60	0.00	258,931.60	(0.10)	249,479.82	249,479.82	242,540.00	242,540.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	11,290.00	3,208.01	0.00	0.00	0.00	0.00	3,208.01	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(2,744.84)	0.00	0.00	0.00	0.00	(2,744.84)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	(240.20)	0.00	0.00	0.00	0.00	(240.20)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(222.88)	0.00	0.00	0.00	0.00	(222.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**262,170.00**	**258,931.59**	**29,048.90**	**258,931.60**	**0.00**	**258,931.60**	**(0.01)**	**249,479.82**	**249,479.82**	**242,540.00**	**242,540.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	104,868.00	103,324.86	11,727.76	103,680.95	0.00	103,680.95	(356.09)	99,384.59	99,384.59	89,739.90	89,739.90
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**104,868.00**	**103,324.86**	**11,727.76**	**103,680.95**	**0.00**	**103,680.95**	**(356.09)**	**99,384.59**	**99,384.59**	**89,739.90**	**89,739.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3NOZ - Network Operations Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,000.00	4,000.00	201.02	288.77	0.00	288.77	3,711.23	28.80	28.80	343.88	343.88
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,827.00	1,827.00	56.70	246.78	0.00	246.78	1,580.22	289.40	289.40	1,204.23	1,204.23
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	26,000.00	26,000.00	0.00	7,990.00	0.00	7,990.00	18,010.00	3,099.00	3,099.00	25,975.00	25,975.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	1,903.45	0.00	1,903.45	(903.45)	7,225.86	7,225.86	12,088.28	12,088.28
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	45.00	45.00	0.00	45.00	55.00	0.00	0.00	113.00	113.00
711124	Supplies-Instructional Supplies	100.00	200.00	0.00	0.00	0.00	0.00	200.00	29.64	29.64	0.00	0.00
711132	Supplies-Software Incl Site License	10,000.00	10,000.00	0.00	8,898.64	0.00	8,898.64	1,101.36	2,323.40	2,323.40	442.80	442.80
711136	Supplies-Tools	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	500.00	500.00	361.63	5,709.11	0.00	5,709.11	(5,209.11)	9,230.07	9,230.07	1,065.66	1,065.66
711154	Supplies-Computer Peripherals	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.00	930.00
711162	Supplies-Office Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	2,000.00	0.00	0.00	1,844.45	0.00	1,844.45	(1,844.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	0.00	11.72	73.92	0.00	73.92	(73.92)	0.00	0.00	30.00	30.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	7,080.00	4,926.00	28,962.59	0.00	28,962.59	(21,882.59)	36,850.96	36,850.96	38,121.37	38,121.37
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,762.16	0.00	4,762.16	(4,762.16)	9,989.40	9,989.40	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	1,000.00	3,000.00	0.00	4,350.09	0.00	4,350.09	(1,350.09)	6,958.66	6,958.66	299.00	299.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	17,000.00	23,000.00	1,186.00	6,418.89	5,616.00	12,034.89	10,965.11	16,336.31	16,336.31	5,553.45	5,553.45
715030	Non-Cap Equip-Telecom	0.00	0.00	5,399.50	53,467.89	0.00	53,467.89	(53,467.89)	1,625.40	1,625.40	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	45,600.00	1,422.00	4,812.36	0.00	4,812.36	40,787.64	45,994.44	45,994.44	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	3,000.00	420.28	4,065.48	0.00	4,065.48	(1,065.48)	2,929.50	2,929.50	237,161.54	237,161.54
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	197,338.00	186,370.33	14,527.92	154,551.92	0.00	154,551.92	31,818.41	113,278.69	113,278.69	90,931.53	90,931.53
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	810.00	50.00	2,982.20	0.00	2,982.20	(2,172.20)	30,925.20	30,925.20	2,164.40	2,164.40
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,720.25	0.00	1,720.25	(1,720.25)	44,208.00	44,208.00	1,283.00	1,283.00
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00	32.00	32.00
716125	Rentals-Vehicles incl Marine	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,046.00	11,271.00	0.00	11,271.00	(11,271.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	379.73	0.00	379.73	(379.73)	178.50	178.50	118.41	118.41
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	0.00	0.00	0.00	2,283.08	0.00	2,283.08	(2,283.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**268,715.00**	**315,237.33**	**31,653.77**	**310,027.76**	**5,616.00**	**315,643.76**	**(406.43)**	**333,501.23**	**333,501.23**	**417,857.55**	**417,857.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3NOZ - Network Operations Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	70,500.00	31,467.67	0.00	4,300.00	0.00	4,300.00	27,167.67	17,988.75	17,988.75	55,234.57	55,234.57
740015	Cap Equipment-Computer Hardware	48,500.00	47,500.00	0.00	12,916.00	0.00	12,916.00	34,584.00	67,263.50	67,263.50	0.00	0.00
740020	Cap Equipment-Computer Software	42,200.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	5,532.20	5,532.20
740060	Cap Equip- Telecom System	0.00	0.00	41,944.47	54,617.47	6,134.20	60,751.67	(60,751.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**161,200.00**	**77,967.67**	**41,944.47**	**71,833.47**	**6,134.20**	**77,967.67**	**0.00**	**85,252.25**	**85,252.25**	**60,766.77**	**60,766.77**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	49,230.00	289,230.00	0.00	289,230.00	(289,230.00)	642,000.00	642,000.00	50,000.00	485,413.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,896.50	18,896.50	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**240,000.00**	**290,000.00**	**49,230.00**	**289,230.00**	**0.00**	**289,230.00**	**770.00**	**660,896.50**	**660,896.50**	**50,000.00**	**485,413.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**1,036,953.00**	**1,045,461.45**	**163,604.90**	**1,033,703.78**	**11,750.20**	**1,045,453.98**	**7.47**	**1,428,514.39**	**1,428,514.39**	**860,904.22**	**1,296,317.22**
Fund: 1DK043 - LRTP 5 Year Plan												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XK017 - Telecom Network Upgrade												
Account Pool: 71 - Support												
711	Supplies	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(36,023.71)	(36,023.71)	0.00	0.00	0.00	0.00	(36,023.71)	0.00	0.00	36,023.71	36,023.71
715	Non-Capitalizable Equipment	663,398.85	770,244.30	0.00	0.00	0.00	0.00	770,244.30	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(731,117.89)	(727,729.31)	0.00	8,147.63	0.00	8,147.63	(735,876.94)	496,221.89	496,221.89	231,507.42	231,507.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,408.00	0.00	3,408.00	(3,408.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	2,309.12	2,309.12	212.84	2,521.96	(2,521.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(66,742.75)**	**43,491.28**	**2,309.12**	**13,864.75**	**212.84**	**14,077.59**	**29,413.69**	**496,221.89**	**496,221.89**	**267,531.13**	**267,531.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	741,557.28	698,168.70	0.00	0.00	0.00	0.00	698,168.70	0.00	0.00	0.00	0.00
740000	Cap Equipment	(657,777.54)	(657,777.54)	0.00	0.00	0.00	0.00	(657,777.54)	313,352.54	313,352.54	344,425.00	344,425.00
740060	Cap Equip- Telecom System	0.00	0.00	19,871.50	19,871.50	1,831.73	21,703.23	(21,703.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**83,779.74**	**40,391.16**	**19,871.50**	**19,871.50**	**1,831.73**	**21,703.23**	**18,687.93**	**313,352.54**	**313,352.54**	**344,425.00**	**344,425.00**
Total Fund: 1XK017		**17,036.99**	**83,882.44**	**22,180.62**	**33,736.25**	**2,044.57**	**35,780.82**	**48,101.62**	**809,574.43**	**809,574.43**	**611,956.13**	**611,956.13**

Total Org: UK3NOZ	**1,053,989.99**	**1,129,343.89**	**185,785.52**	**1,067,440.03**	**13,794.77**	**1,081,234.80**	**48,109.09**	**2,238,088.82**	**2,238,088.82**	**1,472,860.35**	**1,908,273.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3SW1 - Software CSC **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,597.63	114,597.63	108,370.00	108,370.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	208.00	208.00	0.00	208.00	(208.00)	11,451.50	11,451.50	10,664.06	10,664.06
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.50	252.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**208.00**	**208.00**	**0.00**	**208.00**	**(208.00)**	**126,049.13**	**126,049.13**	**119,286.56**	**119,286.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	45,657.14	45,657.14	40,096.79	40,096.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.47	17.47	0.00	17.47	(17.47)	961.92	961.92	895.78	895.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**17.47**	**17.48**	**0.00**	**17.48**	**(17.48)**	**46,619.06**	**46,619.06**	**40,992.57**	**40,992.57**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	541.00	541.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.49	35.49	526.55	526.55
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.95	162.95	2,804.75	2,804.75
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.20	875.20	1,012.60	1,012.60
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186.04	2,186.04	1,336.48	1,336.48
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.00	3,080.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.34	119.34	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.31	218.31	256.80	256.80
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.00	1,391.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00	176.00	176.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00	100.00
718	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,383.00	4,383.00	2,833.02	2,833.02
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	216.00	216.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00	128.00	128.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.10	127.10	45.75	45.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B036	Items Resale-Computer Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382.69	1,382.69	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.18	193.18	264.05	264.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,725.30**	**11,725.30**	**14,781.00**	**14,781.00**
Total Fund: 1UK000		**0.00**	**0.00**	**225.47**	**225.48**	**0.00**	**225.48**	**(225.48)**	**184,393.49**	**184,393.49**	**175,060.13**	**175,060.13**
Total Org: UK3SW1		**0.00**	**0.00**	**225.47**	**225.48**	**0.00**	**225.48**	**(225.48)**	**184,393.49**	**184,393.49**	**175,060.13**	**175,060.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3TEL - Telecommunications Revenue **Org Mgr: House, Polly R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760032	Int Alloc-Admn Voice Recur	(1,627,833.00)	(1,627,833.00)	(130,680.18)	(1,553,296.35)	0.00	(1,553,296.35)	(74,536.65)	(1,687,773.00)	(1,687,773.00)	0.00	0.00
760033	Int Alloc-Admn Voice Non Recur	(150,000.00)	(150,000.00)	(18,264.61)	(133,219.07)	0.00	(133,219.07)	(16,780.93)	(162,146.25)	(162,146.25)	0.00	0.00
760034	Int Alloc-Admn Voice Usage	(308,335.00)	(308,335.00)	(19,791.06)	(263,735.29)	0.00	(263,735.29)	(44,599.71)	(329,258.50)	(329,258.50)	0.00	0.00
760035	Int Alloc-Admn Data Recur	(1,864,687.00)	(1,864,687.00)	(140,950.80)	(1,737,988.56)	0.00	(1,737,988.56)	(126,698.44)	(1,442,394.58)	(1,442,394.58)	0.00	0.00
760036	Int Alloc-Admn Data Non Recur	(200,000.00)	(200,000.00)	(32,690.41)	(101,157.67)	0.00	(101,157.67)	(98,842.33)	(141,001.33)	(141,001.33)	0.00	0.00
760037	Int Alloc-Admn Data Usage	0.00	0.00	0.00	(847.80)	0.00	(847.80)	847.80	(1,557.68)	(1,557.68)	0.00	0.00
Subtotal Account Pool: 76		**(4,150,855.00)**	**(4,150,855.00)**	**(342,377.06)**	**(3,790,244.74)**	**0.00**	**(3,790,244.74)**	**(360,610.26)**	**(3,764,131.34)**	**(3,764,131.34)**	**0.00**	**0.00**
Total Fund: 1AKTEL		**(4,150,855.00)**	**(4,150,855.00)**	**(342,377.06)**	**(3,790,244.74)**	**0.00**	**(3,790,244.74)**	**(360,610.26)**	**(3,764,131.34)**	**(3,764,131.34)**	**0.00**	**0.00**
Total Org: UK3TEL		**(4,150,855.00)**	**(4,150,855.00)**	**(342,377.06)**	**(3,790,244.74)**	**0.00**	**(3,790,244.74)**	**(360,610.26)**	**(3,764,131.34)**	**(3,764,131.34)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3TO1 - Technical Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,200.00	54,747.77	6,136.66	54,747.71	0.00	54,747.71	0.06	52,889.16	52,889.16	51,350.00	51,350.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	191,657.52	197,388.72	22,130.48	197,388.72	0.00	197,388.72	0.00	191,265.44	191,265.44	216,529.96	216,529.96
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	115.32	612.48	0.00	612.48	(612.48)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	40,000.00	16,600.00	975.24	15,922.10	0.00	15,922.10	677.90	28,191.45	28,191.45	27,734.04	27,734.04
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	8.76	52.21	0.00	52.21	(52.21)	162.70	162.70	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	2,394.00	327.85	0.00	0.00	0.00	0.00	327.85	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(327.85)	0.00	0.00	0.00	0.00	(327.85)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	8,625.00	1,337.28	0.00	0.00	0.00	0.00	1,337.28	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(1,337.28)	0.00	0.00	0.00	0.00	(1,337.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**298,876.52**	**268,736.49**	**29,366.46**	**268,723.22**	**0.00**	**268,723.22**	**13.27**	**277,508.75**	**277,508.75**	**295,614.00**	**295,614.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102,350.60	102,350.60	11,412.14	100,959.89	0.00	100,959.89	1,390.71	97,263.76	97,263.76	99,115.59	99,115.59
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,360.00	1,400.00	92.33	1,393.25	0.00	1,393.25	6.75	2,801.82	2,801.82	2,329.66	2,329.66
Subtotal Account Pool: 65		**105,710.60**	**103,750.60**	**11,504.47**	**102,353.14**	**0.00**	**102,353.14**	**1,397.46**	**100,065.58**	**100,065.58**	**101,445.25**	**101,445.25**

Org: UK3TO1 - Technical Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	28.34	28.34	0.00	28.34	(28.34)	30.24	30.24	1,514.69	1,514.69
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	15,000.00	15,000.00	0.00	2,271.46	0.00	2,271.46	12,728.54	1,755.98	1,755.98	3,757.03	3,757.03
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	101.00	0.00	101.00	(101.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	2,500.00	553.16	3,973.16	0.00	3,973.16	(1,473.16)	12,793.48	12,793.48	7,660.00	7,660.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	322.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.36	91.36
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	213,000.00	121,211.00	14,796.35	117,797.27	0.00	117,797.27	3,413.73	6,212.36	6,212.36	2,820.42	2,820.42
711105	Safety Shoes	0.00	0.00	509.96	509.96	0.00	509.96	(509.96)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	140.00	0.00	140.00	60.00	293.00	293.00	0.00	0.00
711132	Supplies-Software Incl Site License	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	1,499.00	1,499.00	0.00	0.00
711136	Supplies-Tools	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	659.57	5,045.65	0.00	5,045.65	(5,045.65)	166,228.48	166,228.48	188,820.14	188,820.14
711154	Supplies-Computer Peripherals	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.99	599.99	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	9.95	2,777.95	0.00	2,777.95	(2,777.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	265.20	265.20	0.00	265.20	(265.20)	0.00	0.00	339.97	339.97
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,673.89	0.00	1,673.89	(1,673.89)	(350.00)	(350.00)	45,299.07	45,299.07
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,551.65	6,551.65	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.95	829.95
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,326.00	4,326.00	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	3,044.00	13,655.37	0.00	13,655.37	(13,655.37)	0.00	0.00	10,016.96	10,016.96
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	416.55	0.00	416.55	(416.55)	1,577.93	1,577.93	373.38	373.38
716027	Maint & Repairs-Vehicle-Gas-Oil	15,000.00	15,000.00	433.99	5,869.21	0.00	5,869.21	9,130.79	4,285.93	4,285.93	3,127.84	3,127.84
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	51.35	51.35	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	700.00	10,891.00	0.00	10,891.00	(10,891.00)	8,603.10	8,603.10	1,744.50	1,744.50
716125	Rentals-Vehicles incl Marine	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.94	54.94	221.00	221.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	700.00	700.00	0.00	750.00	0.00	750.00	(50.00)	400.00	400.00	250.00	250.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,266.92	0.00	1,266.92	(1,266.92)	1,414.66	1,414.66	1,931.15	1,931.15

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3TO1 - Technical Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**278,900.00**	**167,111.00**	**21,000.52**	**167,546.93**	**0.00**	**167,546.93**	**(435.93)**	**217,328.09**	**217,328.09**	**269,597.46**	**269,597.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	29,049.00	0.00	0.00	0.00	0.00	29,049.00	0.00	0.00	43,598.15	43,598.15
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,049.00	0.00	3,049.00	(3,049.00)	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	26,000.00	26,000.00	0.00	26,000.00	(26,000.00)	23,150.00	23,150.00	60,956.48	60,956.48
Subtotal Account Pool: 74		**20,000.00**	**29,049.00**	**26,000.00**	**29,049.00**	**0.00**	**29,049.00**	**0.00**	**23,150.00**	**23,150.00**	**104,554.63**	**104,554.63**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	128,100.00	0.00	0.00	0.00	0.00	128,100.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	96,100.00	138,100.00	0.00	138,100.00	(138,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**10,000.00**	**138,100.00**	**96,100.00**	**138,100.00**	**0.00**	**138,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**713,487.12**	**706,747.09**	**183,971.45**	**705,772.29**	**0.00**	**705,772.29**	**974.80**	**618,052.42**	**618,052.42**	**771,211.34**	**771,211.34**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3TO1		**713,487.12**	**706,747.09**	**183,971.45**	**705,772.29**	**0.00**	**705,772.29**	**974.80**	**618,052.42**	**618,052.42**	**771,211.34**	**771,211.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3TP1 - Telephone Operators **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	2,074.95	0.00	0.00	0.00	0.00	0.00	0.00	83,791.41	83,791.41	86,196.15	86,196.15
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,553.83	3,553.83	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.42	146.42	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207.97	6,207.97	18,582.26	18,582.26
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,074.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,699.63**	**93,699.63**	**104,778.41**	**104,778.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	829.98	0.00	0.00	0.00	0.00	0.00	0.00	33,392.67	33,392.67	31,892.54	31,892.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.34	832.34	1,560.94	1,560.94
Subtotal Account Pool: 65		**829.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,225.01**	**34,225.01**	**33,453.48**	**33,453.48**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.67	181.67	174.93	174.93
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.43	399.43	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,356.45	5,356.45	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716018	Maint & Repairs-Maint Agreements	24,000.00	28,350.00	6,000.00	30,000.00	0.00	30,000.00	(1,650.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	14,000.00	14,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
717200	Other Professional Services-General	112,932.00	111,857.00	0.00	107,357.00	0.00	107,357.00	4,500.00	3,706.25	3,706.25	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	2,850.00	0.00	2,850.00	(2,850.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.93	161.93	0.00	0.00
Subtotal Account Pool: 71		**136,932.00**	**140,207.00**	**6,000.00**	**140,207.00**	**0.00**	**140,207.00**	**0.00**	**34,168.73**	**34,168.73**	**14,850.93**	**14,850.93**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	1,075.00	1,075.00	0.00	1,075.00	(1,075.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,075.00**	**1,075.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**139,836.93**	**141,282.00**	**7,075.00**	**141,282.00**	**0.00**	**141,282.00**	**0.00**	**162,093.37**	**162,093.37**	**153,082.82**	**153,082.82**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**

Total Org: UK3TP1	**139,836.93**	**141,282.00**	**7,075.00**	**141,282.00**	**0.00**	**141,282.00**	**0.00**	**162,093.37**	**162,093.37**	**159,082.82**	**153,082.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3TR1 - CIS Training **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	129,670.00	95,700.70	9,852.23	94,168.12	0.00	94,168.12	1,532.58	129,078.90	129,078.90	122,884.13	122,884.13
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,632.72	6,632.72	12,796.06	12,796.06
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.36	9.36	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	55.00	88.57	138.94	0.00	138.94	(83.94)	262.74	262.74	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,950.00	0.00	5,941.50	0.00	5,941.50	8.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**129,670.00**	**101,705.70**	**9,940.80**	**100,248.56**	**0.00**	**100,248.56**	**1,457.14**	**136,303.72**	**136,303.72**	**135,680.19**	**135,680.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,868.00	38,280.28	3,977.59	37,703.96	0.00	37,703.96	576.32	54,051.21	54,051.21	50,201.71	50,201.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	505.00	7.44	510.76	0.00	510.76	(5.76)	49.74	49.74	0.00	0.00
Subtotal Account Pool: 65		**51,868.00**	**38,785.28**	**3,985.03**	**38,214.72**	**0.00**	**38,214.72**	**570.56**	**54,100.95**	**54,100.95**	**50,201.71**	**50,201.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3TR1 - CIS Training **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	91.29	91.29	0.00	91.29	(91.29)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.33	0.00	2,190.33	(2,190.33)	2,783.34	2,783.34	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	248.00	4,740.50	0.00	4,740.50	(4,740.50)	9,653.00	9,653.00	6,890.00	6,890.00
711	Supplies	8,264.00	8,264.00	0.00	0.00	0.00	0.00	8,264.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,578.39	9,806.20	0.00	9,806.20	(9,806.20)	7,018.12	7,018.12	11,193.04	11,193.04
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	59.97	0.00	59.97	(59.97)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924.70	924.70	4,131.90	4,131.90
713	Printing and Copying	11,390.00	11,390.00	0.00	0.00	0.00	0.00	11,390.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,130.64	9,851.56	0.00	9,851.56	(9,851.56)	6,733.37	6,733.37	9,009.65	9,009.65
714	Postage	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	91.61	1,024.05	0.00	1,024.05	(1,024.05)	1,188.64	1,188.64	975.93	975.93
715	Non-Capitalizable Equipment	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,667.35	6,667.35
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(550.00)	(550.00)	0.00	(550.00)	550.00	5,640.75	5,640.75	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,458.00	0.00	5,458.00	(5,458.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	772.25	0.00	772.25	(772.25)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	853.00	853.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
717200	Other Professional Services-General	0.00	0.00	186.03	186.03	0.00	186.03	(186.03)	0.00	0.00	450.00	450.00
718	Telecommunications	9,089.00	9,089.00	0.00	0.00	0.00	0.00	9,089.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	402.36	6,200.48	0.00	6,200.48	(6,200.48)	8,962.54	8,962.54	8,929.66	8,929.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.52	16.00	0.00	16.00	(16.00)	72.03	72.03	1,188.20	1,188.20
718016	Telecom-Usage (Tolls)	0.00	0.00	1.00	48.73	0.00	48.73	(48.73)	90.17	90.17	51.91	51.91
719	Staff Support	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(60.56)	130.50	0.00	130.50	(130.50)	0.00	0.00	277.77	277.77
Subtotal Account Pool: 71		**46,843.00**	**46,843.00**	**6,119.28**	**40,075.89**	**0.00**	**40,075.89**	**6,767.11**	**43,087.66**	**43,087.66**	**50,808.41**	**50,808.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3TR1 - CIS Training **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042	**228,381.00**	**187,333.98**	**20,045.11**	**178,539.17**	**0.00**	**178,539.17**	**8,794.81**	**233,492.33**	**233,492.33**	**236,690.31**	**236,690.31**
Total Org: UK3TR1	**228,381.00**	**187,333.98**	**20,045.11**	**178,539.17**	**0.00**	**178,539.17**	**8,794.81**	**233,492.33**	**233,492.33**	**236,690.31**	**236,690.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3TSZ - Training & Software CSC Central **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3TSZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3VTZ - Voice Technologies Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	119,030.00	124,333.34	14,241.12	124,333.38	0.00	124,333.38	(0.04)	118,336.31	118,336.31	114,900.00	114,900.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	1,000.00	1,950.00	0.00	1,950.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	5,356.00	564.22	0.00	0.00	0.00	0.00	564.22	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(564.22)	0.00	0.00	0.00	0.00	(564.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**125,386.00**	**126,283.34**	**14,241.12**	**126,283.38**	**0.00**	**126,283.38**	**(0.04)**	**118,336.31**	**118,336.31**	**114,900.00**	**114,900.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,754.40	50,561.27	5,749.50	49,786.44	0.00	49,786.44	774.83	47,141.51	47,141.51	42,512.93	42,512.93
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.80	0.00	163.80	(163.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**49,754.40**	**50,561.27**	**5,749.50**	**49,950.24**	**0.00**	**49,950.24**	**611.03**	**47,141.51**	**47,141.51**	**42,512.93**	**42,512.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3VTZ - Voice Technologies Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,000.00	1,000.00	0.00	309.25	0.00	309.25	690.75	2,146.92	2,146.92	1,817.93	1,817.93
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,500.00	500.00	0.00	347.00	0.00	347.00	153.00	299.00	299.00	3,109.62	3,109.62
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	81,025.00	37,025.00	1,444.84	38,243.27	0.00	38,243.27	(1,218.27)	833.23	833.23	3,606.35	3,606.35
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	439.00	0.00	439.00	61.00	68.00	68.00	365.00	365.00
711132	Supplies-Software Incl Site License	1,850.00	1,025.00	0.00	612.10	0.00	612.10	412.90	0.00	0.00	380.00	380.00
711138	Supplies-Parts	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,225.53	54,225.53	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711166	Supplies-Copier	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,728.00	5,728.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.03	1,084.03	589.00	589.00
715030	Non-Cap Equip-Telecom	94,175.00	48,175.00	2,786.00	50,559.38	0.00	50,559.38	(2,384.38)	9,320.30	9,320.30	9,792.00	9,792.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.26	1,053.26	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	420.28	4,890.04	0.00	4,890.04	(4,890.04)	2,799.50	2,799.50	275.00	275.00
716018	Maint & Repairs-Maint Agreements	264,433.00	245,433.00	4,890.10	239,899.84	0.00	239,899.84	5,533.16	235,778.20	235,778.20	253,912.34	253,912.34
716051	Maint & Repairs-Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.62	658.62
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,561.09	74,561.09
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.00	1,530.00
716110	Rentals-Copier	0.00	0.00	0.00	(41.67)	0.00	(41.67)	41.67	1,625.00	1,625.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	30,000.00	1,892.00	0.00	0.00	0.00	0.00	1,892.00	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	1,208.76	0.00	1,208.76	(1,208.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103.00)	(103.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.80	171.80
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3VTZ - Voice Technologies Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**485,983.00**	**337,050.00**	**9,541.22**	**337,049.97**	**0.00**	**337,049.97**	**0.03**	**314,857.97**	**314,857.97**	**351,768.75**	**351,768.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	42,908.00	0.00	0.00	0.00	0.00	42,908.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,576.00	3,576.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,606.80	0.00	3,606.80	(3,606.80)	0.00	0.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	9,618.20	9,618.20	4,799.35	14,417.55	(14,417.55)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	11,197.44	24,883.20	0.00	24,883.20	(24,883.20)	14,929.92	14,929.92	14,929.92	14,929.92
Subtotal Account Pool: 74		**0.00**	**42,908.00**	**20,815.64**	**38,108.20**	**4,799.35**	**42,907.55**	**0.45**	**14,929.92**	**14,929.92**	**18,505.92**	**18,505.92**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	106,025.00	0.00	0.00	0.00	0.00	106,025.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	1,000.00	1,000.00	132,025.00	132,025.00	0.00	132,025.00	(131,025.00)	(263.59)	(263.59)	94,500.00	94,500.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**26,000.00**	**132,025.00**	**132,025.00**	**132,025.00**	**0.00**	**132,025.00**	**0.00**	**(263.59)**	**(263.59)**	**94,500.00**	**94,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**687,123.40**	**688,827.61**	**182,372.48**	**683,416.79**	**4,799.35**	**688,216.14**	**611.47**	**495,002.12**	**495,002.12**	**622,187.60**	**622,187.60**
Total Org: UK3VTZ		**687,123.40**	**688,827.61**	**182,372.48**	**683,416.79**	**4,799.35**	**688,216.14**	**611.47**	**495,002.12**	**495,002.12**	**622,187.60**	**622,187.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3WAN - WAN **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	35,980.00	39,356.72	4,466.67	39,356.71	0.00	39,356.71	0.01	35,815.37	35,815.37	32,318.10	32,318.10
61CPBN	Bonus & Recruitment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	156.86	0.00	156.86	(156.86)	274.55	274.55	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	44,520.00	44,520.00	1,732.02	14,120.24	0.00	14,120.24	30,399.76	9,204.94	9,204.94	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	1,612.00	727.56	0.00	0.00	0.00	0.00	727.56	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(221.11)	0.00	0.00	0.00	0.00	(221.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,612.00**	**84,883.17**	**6,198.69**	**53,633.81**	**0.00**	**53,633.81**	**31,249.36**	**45,294.86**	**45,294.86**	**32,318.10**	**32,318.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,036.80	15,945.27	1,803.30	15,759.30	0.00	15,759.30	185.97	14,267.32	14,267.32	11,957.70	11,957.70
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,740.00	3,740.00	145.48	1,199.26	0.00	1,199.26	2,540.74	796.27	796.27	0.00	0.00
Subtotal Account Pool: 65		**18,776.80**	**19,685.27**	**1,948.78**	**16,958.56**	**0.00**	**16,958.56**	**2,726.71**	**15,063.59**	**15,063.59**	**11,957.70**	**11,957.70**

Org: UK3WAN - WAN **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	215.35	1,828.43	0.00	1,828.43	(1,828.43)	1,624.43	1,624.43	1,583.36	1,567.36
710100	Out-of-State Travel	0.00	0.00	67.23	282.69	0.00	282.69	(282.69)	83.66	83.66	0.00	0.00
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,786.00)	(871.10)	0.00	(871.10)	871.10	3,105.56	3,105.56	895.07	895.07
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	0.00	0.00	0.00	0.00
714	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,138.00	0.00	3,138.00	(3,138.00)	2,484.25	2,484.25	15,904.16	15,904.16
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,769.58	0.00	4,769.58	(4,769.58)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.00	1,375.00	24,493.55	24,493.55
716018	Maint & Repairs-Maint Agreements	0.00	21,534.18	1,225.00	22,759.18	0.00	22,759.18	(1,225.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,840.00	3,840.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,059.06	0.00	2,059.06	(2,059.06)	20,575.39	20,575.39	0.00	0.00
717	Professional Services	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	4,512.00	4,512.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	8,300.00	(8,300.00)	9,800.00	9,800.00	25.00	25.00
718	Telecommunications	326,644.00	326,644.00	0.00	0.00	0.00	0.00	326,644.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.63	389.63	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,481.37	9,481.37
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.45	21.45	0.00	0.00
718032	Telecom-Voice RE Pass Thru	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	5,500.85	0.00	5,500.85	(5,500.85)	11,012.52	11,012.52	0.00	0.00
718042	Telecom-Data RE Pass Thru	0.00	0.00	64,941.91	331,250.01	0.00	331,250.01	(331,250.01)	228,963.01	228,963.01	270,541.01	270,541.01
719	Staff Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	10,668.37	24,448.27	7,485.00	31,933.27	(31,933.27)	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	0.00	0.00	0.00	1,527.00	0.00	1,527.00	(1,527.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**381,144.00**	**402,678.18**	**74,331.86**	**407,321.97**	**7,485.00**	**414,806.97**	**(12,128.79)**	**283,946.90**	**283,946.90**	**326,763.52**	**326,747.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	645.93	3,472.00	0.00	3,472.00	(3,472.00)	112,009.45	112,009.45	4,323.74	4,323.74
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00	5,760.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**645.93**	**3,472.00**	**0.00**	**3,472.00**	**11,528.00**	**114,509.45**	**114,509.45**	**10,083.74**	**10,083.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3WAN - WAN **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(126,576.00)	(126,576.00)	0.00	0.00	0.00	0.00	(126,576.00)	0.00	0.00	0.00	0.00
760035	Int Alloc-Admn Data Recur	0.00	0.00	(11,915.26)	(138,461.40)	0.00	(138,461.40)	138,461.40	(163,788.00)	(163,788.00)	(193,575.96)	(193,575.96)
Subtotal Account Pool: 76		**(126,576.00)**	**(126,576.00)**	**(11,915.26)**	**(138,461.40)**	**0.00**	**(138,461.40)**	**11,885.40**	**(163,788.00)**	**(163,788.00)**	**(193,575.96)**	**(193,575.96)**
Account Pool: 7Z - Transfers Out												
8O0	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O0015	Mand Trans Out-Debt Serv-Cap Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,973.10	57,973.10	115,946.20	115,946.20
8O1	Non-Mandatory Transfers Out	0.00	243,517.00	0.00	0.00	0.00	0.00	243,517.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	116,495.20	116,495.20	0.00	0.00	0.00	0.00	116,495.20	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	204,036.00	0.00	204,036.00	(204,036.00)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	150,000.00	150,000.00	0.00	150,000.00	(150,000.00)	0.00	0.00	28,992.48	28,992.48
Subtotal Account Pool: 7Z		**116,495.20**	**360,012.20**	**150,000.00**	**354,036.00**	**0.00**	**354,036.00**	**5,976.20**	**57,973.10**	**57,973.10**	**144,938.68**	**144,938.68**
Total Fund: 1AKNET		**487,452.00**	**755,682.82**	**221,210.00**	**696,960.94**	**7,485.00**	**704,445.94**	**51,236.88**	**352,999.90**	**352,999.90**	**332,485.78**	**332,469.78**
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.26	52.26	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.26**	**52.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.39	4.39	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.39**	**4.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(108.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(108.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**0.00**	**0.00**	**(108.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**56.65**	**56.65**	**0.00**	**0.00**
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	76,100.00	78,303.49	8,776.68	78,303.56	0.00	78,303.56	(0.07)	75,654.82	75,654.82	73,450.00	73,450.00
Subtotal Account Pool: 61		**76,100.00**	**78,303.49**	**8,776.68**	**78,303.56**	**0.00**	**78,303.56**	**(0.07)**	**75,654.82**	**75,654.82**	**73,450.00**	**73,450.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,440.00	31,321.40	3,543.37	31,354.17	0.00	31,354.17	(32.77)	30,138.55	30,138.55	27,176.53	27,176.53
Subtotal Account Pool: 65		**30,440.00**	**31,321.40**	**3,543.37**	**31,354.17**	**0.00**	**31,354.17**	**(32.77)**	**30,138.55**	**30,138.55**	**27,176.53**	**27,176.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK3WAN - WAN **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	29.00	29.00	0.00	29.00	(29.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	590.00	590.00	(590.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	9,943.99	0.00	9,943.99	(9,943.99)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,523.00	0.00	1,523.00	(1,523.00)	100.00	100.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,797.00	0.00	1,797.00	(1,797.00)	18,234.00	18,234.00	0.00	0.00
718	Telecommunications	513,518.00	789,354.00	0.00	0.00	0.00	0.00	789,354.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45,731.56	601,049.54	0.00	601,049.54	(601,049.54)	556,509.45	556,509.45	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	818.85	818.85	0.00	818.85	(818.85)	0.00	0.00	0.00	0.00
719	Staff Support	72,267.00	72,267.00	0.00	0.00	0.00	0.00	72,267.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70,053.47	0.00	70,053.47	(70,053.47)	72,856.00	72,856.00	0.00	0.00
Subtotal Account Pool: 71		**604,785.00**	**880,621.00**	**46,579.41**	**685,454.85**	**590.00**	**686,044.85**	**194,576.15**	**647,699.45**	**647,699.45**	**0.00**	**0.00**
Total Fund: 1DK042		**711,325.00**	**990,245.89**	**58,899.46**	**795,112.58**	**590.00**	**795,702.58**	**194,543.31**	**753,492.82**	**753,492.82**	**100,626.53**	**100,626.53**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
71B000	Items Resale	0.00	0.00	3,073.02	3,073.02	0.00	3,073.02	(3,073.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,073.02**	**3,073.02**	**0.00**	**3,073.02**	**(3,073.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**3,073.02**	**3,073.02**	**0.00**	**3,073.02**	**(3,073.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK3WAN		**1,198,777.00**	**1,745,928.71**	**283,073.94**	**1,495,146.54**	**8,075.00**	**1,503,221.54**	**242,707.17**	**1,106,549.37**	**1,106,549.37**	**433,112.31**	**433,096.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK4ECZ - Enterprise Computing Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Account Pool: 61 - Salaries and Wages												
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	118,114.28	8,809.08	38,694.13	0.00	38,694.13	79,420.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**118,114.28**	**8,809.08**	**38,694.13**	**0.00**	**38,694.13**	**79,420.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	47,245.71	3,574.17	15,528.19	0.00	15,528.19	31,717.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**47,245.71**	**3,574.17**	**15,528.19**	**0.00**	**15,528.19**	**31,717.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717	Professional Services	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	(177,196.00)	0.00	0.00	0.00	0.00	(177,196.00)	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	(5,000.00)	(169,516.00)	0.00	(169,516.00)	169,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(177,196.00)**	**(5,000.00)**	**(169,516.00)**	**0.00**	**(169,516.00)**	**(7,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	41,836.00	0.00	0.00	0.00	0.00	41,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**41,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,836.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEC		**0.00**	**51,999.99**	**7,383.25**	**(115,293.68)**	**0.00**	**(115,293.68)**	**167,293.67**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,242,183.00	2,243,037.17	248,884.52	2,189,617.89	0.00	2,189,617.89	53,419.28	1,862,753.36	1,862,753.36	1,860,451.58	1,860,451.58
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,420.00	14,420.00
617F10	Operating Staff	42,917.46	44,183.85	5,059.34	44,847.57	0.00	44,847.57	(663.72)	30,905.25	30,905.25	102,108.04	102,108.04
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.41	749.41
617PLG	Operating Staff-Longevity	1,816.00	1,816.00	143.84	1,280.92	0.00	1,280.92	535.08	1,279.18	1,248.63	5,213.62	5,213.62
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Casual	22,915.00	22,915.00	0.00	0.00	0.00	0.00	22,915.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	2,659.80	2,659.80	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,000.00	1,000.00	0.00	73.62	0.00	73.62	926.38	358.52	358.52	1,176.94	1,176.94
61CPHS	[NSH] Non-Status - Shift	1,000.00	1,000.00	76.27	687.93	0.00	687.93	312.07	696.95	696.95	1,096.83	1,096.83
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,211.49	10,211.49	5,010.98	5,010.98
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U301	Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,311,831.46**	**2,313,952.02**	**254,163.97**	**2,237,097.93**	**0.00**	**2,237,097.93**	**76,854.09**	**1,908,864.55**	**1,908,834.00**	**1,990,227.40**	**1,990,227.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	914,040.18	914,888.42	102,523.28	894,732.49	0.00	894,732.49	20,155.93	754,040.07	754,040.07	726,147.10	726,147.10
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	18.50	221.21	0.00	221.21	578.79	1,277.30	1,277.30	2,324.09	2,324.09
Subtotal Account Pool: 65		**914,840.18**	**915,688.42**	**102,541.78**	**894,953.70**	**0.00**	**894,953.70**	**20,734.72**	**755,317.37**	**755,317.37**	**728,471.19**	**728,471.19**

Org: UK4ECZ - Enterprise Computing Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
710	Travel	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	32.82	220.26	0.00	220.26	(220.26)	841.01	841.01	797.46	797.46
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,284.50	21,701.63	0.00	21,701.63	(21,701.63)	15,976.06	15,976.06	28,714.34	28,714.34
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	14,409.15	0.00	14,409.15	(14,409.15)	17,648.95	17,648.95	41,536.00	41,536.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.83	428.83	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,591.13	1,591.13
711	Supplies	65,500.00	65,500.00	0.00	0.00	0.00	0.00	65,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.95	32.95	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6,238.32	26,289.50	0.00	26,289.50	(26,289.50)	28,527.77	28,527.77	53,552.86	53,532.07
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	59.97	0.00	59.97	(59.97)	24.95	24.95	1,452.45	1,452.45
711132	Supplies-Software Incl Site License	0.00	0.00	4,443.00	25,388.40	0.00	25,388.40	(25,388.40)	19,572.67	19,572.67	8,409.90	8,409.90
711172	Program Supplies	0.00	0.00	761.60	4,598.50	0.00	4,598.50	(4,598.50)	5,543.67	5,543.67	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	98.00	223.00	0.00	223.00	(223.00)	301.76	301.76	115.80	115.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.60	36.27	0.00	36.27	(36.27)	8.75	8.75	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.85	7.85	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.32	23.32	0.00	0.00
715	Non-Capitalizable Equipment	39,000.00	35,600.00	0.00	0.00	0.00	0.00	35,600.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,512.87	0.00	9,512.87	(9,512.87)	15,429.06	15,429.06	41,641.72	41,641.72
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,002.90	24,540.10	0.00	24,540.10	(24,540.10)	21,109.11	21,109.11	2,284.64	2,284.64
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.41	312.41	9,886.44	9,886.44
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,425.98	0.00	1,425.98	(1,425.98)	167.87	167.87	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.77	972.77	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	533,807.00	509,807.00	0.00	0.00	0.00	0.00	509,807.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	3,198.40	6,485.58	0.00	6,485.58	(6,485.58)	1,039.68	1,039.68	3,948.68	3,948.68
716003	Maint & Repairs-Carpentry	0.00	0.00	2,509.13	9,917.10	0.00	9,917.10	(9,917.10)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	1,679.86	1,679.86	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.38	3,125.38	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50	44.50	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.00	1,190.00	0.00	0.00
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	136,282.22	6,015.00	142,297.22	(142,297.22)	244,945.45	244,945.45	249,957.13	249,957.13
716063	Maint & Repairs-Computer Hardware	0.00	10,036.37	8,054.18	122,899.90	0.00	122,899.90	(112,863.53)	71,323.08	71,323.08	114,392.81	114,392.81
716100	Rentals & Leases-General	0.00	0.00	8.00	142,153.15	0.00	142,153.15	(142,153.15)	129,332.06	129,332.06	50,064.05	50,064.05
717	Professional Services	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,483.38	8,947.38	0.00	8,947.38	(8,947.38)	999.10	999.10	1,420.80	1,420.80

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK4ECZ - Enterprise Computing Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	747.25	0.00	747.25	(747.25)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	500.00	500.00	7,920.00	7,920.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	7,716.40	93,021.09	0.00	93,021.09	(93,021.09)	56,310.00	56,310.00	0.00	0.00
717266	Oth Prof Ser- Microfilming	0.00	0.00	352.90	1,979.29	0.00	1,979.29	(1,979.29)	2,296.91	2,296.91	5,857.53	5,857.53
718	Telecommunications	53,629.00	53,629.00	0.00	0.00	0.00	0.00	53,629.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.55	1,545.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,461.42	39,646.65	0.00	39,646.65	(39,646.65)	43,071.42	43,071.42	44,316.71	44,316.71
718006	Telecom-Cellular Phones	0.00	0.00	53.62	265.56	0.00	265.56	(265.56)	226.64	226.64	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	200.67	1,617.95	0.00	1,617.95	(1,617.95)	1,715.54	1,715.54	666.15	666.15
718014	Telecom-Telephone Equipment	0.00	0.00	86.56	3,871.48	0.00	3,871.48	(3,871.48)	3,168.23	3,168.23	4,403.62	4,403.62
718016	Telecom-Usage (Tolls)	0.00	0.00	133.63	849.97	0.00	849.97	(849.97)	1,000.53	1,000.53	1,526.70	1,526.70
718028	Telecom-Voice RE Foreign	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.39	0.00	167.39	(167.39)	1,661.03	1,661.03	206.81	76.86
719100	Membership Dues & Fees	0.00	0.00	0.00	654.00	0.00	654.00	(654.00)	0.00	0.00	2,808.25	2,808.25
719200	Employee Recruiting-General	0.00	0.00	78.00	1,752.01	0.00	1,752.01	(1,752.01)	0.00	0.00	777.64	777.64
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.92	1,782.92	663.02	663.02
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,434.20	8,434.20
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.20	790.20
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.20	790.20
Subtotal Account Pool: 71		**754,336.00**	**736,972.37**	**48,198.03**	**701,223.60**	**6,015.00**	**707,238.60**	**29,733.77**	**693,042.09**	**693,042.09**	**690,472.79**	**690,322.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	84,500.00	97,900.00	76,204.62	85,434.62	0.00	85,434.62	12,465.38	21,501.38	21,501.38	20,937.85	20,937.85
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,772.00	0.00	8,772.00	(8,772.00)	0.00	0.00	0.00	0.00
740025	Cap Equipment-Client Server	0.00	0.00	12,725.00	12,725.00	0.00	12,725.00	(12,725.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**84,500.00**	**111,900.00**	**88,929.62**	**106,931.62**	**0.00**	**106,931.62**	**4,968.38**	**21,501.38**	**21,501.38**	**20,937.85**	**20,937.85**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,500.00)	(3,500.00)
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760065	Int Alloc-Misc SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53,413.52)	(53,413.52)	(42,500.00)	(42,500.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,413.52)**	**(53,413.52)**	**(46,000.00)**	**(46,000.00)**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	52,000.00	0.00	52,000.00	0.00	52,000.00	0.00	25,145.00	25,145.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**25,145.00**	**25,145.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK4ECZ - Enterprise Computing Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Total Fund: 1DK042		**4,065,507.64**	**4,130,512.81**	**493,833.40**	**3,992,206.85**	**6,015.00**	**3,998,221.85**	**132,290.96**	**3,350,456.87**	**3,350,426.32**	**3,384,109.23**	**3,383,958.49**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	24,667.00	26,344.95	2,963.25	26,344.83	0.00	26,344.83	0.12	13,116.51	13,116.51	27,866.10	27,866.10
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.20	290.20	0.00	0.00
Subtotal Account Pool: 61		**24,667.00**	**26,344.95**	**2,963.25**	**26,344.83**	**0.00**	**26,344.83**	**0.12**	**13,406.71**	**13,406.71**	**27,866.10**	**27,866.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,866.80	10,537.98	1,196.35	10,549.10	0.00	10,549.10	(11.12)	5,221.01	5,221.01	10,310.38	10,310.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.38	24.38	0.00	0.00
Subtotal Account Pool: 65		**9,866.80**	**10,537.98**	**1,196.35**	**10,549.10**	**0.00**	**10,549.10**	**(11.12)**	**5,245.39**	**5,245.39**	**10,310.38**	**10,310.38**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,206.62	2,206.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.00	1,188.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,832.00	22,832.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,004.65	5,004.65	6,638.90	6,638.90
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.36	15.36
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,004.65**	**5,004.65**	**32,880.88**	**32,880.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,107.24	3,107.24
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,107.24**	**3,107.24**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,000.00	109,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,000.00**	**109,000.00**
Total Fund: 1UK000		**34,533.80**	**36,882.93**	**4,159.60**	**36,893.93**	**0.00**	**36,893.93**	**(11.00)**	**23,656.75**	**23,656.75**	**183,164.60**	**183,164.60**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(300.90)	0.00	(300.90)	300.90	300.90	300.90	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	7,740.90	0.00	7,740.90	(7,740.90)	0.00	(7,740.90)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(690.00)	0.00	(690.00)	690.00	690.00	690.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53,871.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00	53,871.34	53,871.34

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK4ECZ - Enterprise Computing Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,750.00**	**0.00**	**6,750.00**	**(6,750.00)**	**7,740.90**	**0.00**	**53,871.34**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**6,750.00**	**0.00**	**6,750.00**	**(6,750.00)**	**7,740.90**	**0.00**	**53,871.34**	**0.00**
Total Org: UK4ECZ		**4,100,041.44**	**4,219,395.73**	**505,376.25**	**3,920,557.10**	**6,015.00**	**3,926,572.10**	**292,823.63**	**3,381,854.52**	**3,374,083.07**	**3,621,145.17**	**3,567,123.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK4MIS - Management Information Systems **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK4MIS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UK4SAU - UNH Support

Org Mgr: Dinneen, Frankie L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UK4SAU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5BSC - CIS BSC **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	30,634.88	31,560.24	3,510.42	31,439.20	0.00	31,439.20	121.04	30,574.05	30,574.05	29,578.00	29,578.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	1,378.57	1,378.57	0.00	0.00	0.00	0.00	1,378.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,013.45**	**32,938.81**	**3,510.42**	**31,839.20**	**0.00**	**31,839.20**	**1,099.61**	**30,574.05**	**30,574.05**	**29,578.00**	**29,578.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,805.38	13,175.53	1,417.25	12,588.80	0.00	12,588.80	586.73	12,179.77	12,179.77	10,943.81	10,943.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,805.38**	**13,175.53**	**1,417.25**	**12,622.40**	**0.00**	**12,622.40**	**553.13**	**12,179.77**	**12,179.77**	**10,943.81**	**10,943.81**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	369.61	0.00	369.61	(369.61)	0.00	0.00	700.00	700.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**369.61**	**0.00**	**369.61**	**(369.61)**	**0.00**	**0.00**	**700.00**	**700.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**45,518.83**	**46,814.34**	**4,927.67**	**44,831.21**	**0.00**	**44,831.21**	**1,983.13**	**42,753.82**	**42,753.82**	**41,221.81**	**41,221.81**
Fund: 1AKTEL - Telecommunications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,301.57	47,662.12	5,342.88	47,662.04	0.00	47,662.04	0.08	46,031.78	46,031.78	44,698.36	44,698.36
61CPBN	Bonus & Recruitment	0.00	853.80	0.00	853.80	0.00	853.80	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	2,084.00	299.45	0.00	0.00	0.00	0.00	299.45	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(299.45)	0.00	0.00	0.00	0.00	(299.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,385.57**	**48,515.92**	**5,342.88**	**48,515.84**	**0.00**	**48,515.84**	**0.08**	**46,031.78**	**46,031.78**	**44,698.36**	**44,698.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,354.23	19,354.23	2,157.05	19,084.72	0.00	19,084.72	269.51	18,337.74	18,337.74	16,538.48	16,538.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.72	0.00	71.72	(71.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,354.23**	**19,354.23**	**2,157.05**	**19,156.44**	**0.00**	**19,156.44**	**197.79**	**18,337.74**	**18,337.74**	**16,538.48**	**16,538.48**
Account Pool: 71 - Support												
711100	Supplies-General	700.00	700.00	0.00	639.92	0.00	639.92	60.08	0.00	0.00	700.00	700.00
Subtotal Account Pool: 71		**700.00**	**700.00**	**0.00**	**639.92**	**0.00**	**639.92**	**60.08**	**0.00**	**0.00**	**700.00**	**700.00**
Total Fund: 1AKTEL		**68,439.80**	**68,570.15**	**7,499.93**	**68,312.20**	**0.00**	**68,312.20**	**257.95**	**64,369.52**	**64,369.52**	**61,936.84**	**61,936.84**
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,668.43	49,051.20	5,590.44	49,051.22	0.00	49,051.22	(0.02)	45,356.52	45,356.52	20,853.16	20,853.16
617F10	Operating Staff	42,110.55	39,146.49	3,523.82	40,276.27	0.00	40,276.27	(1,129.78)	42,087.30	42,087.30	41,006.04	41,006.04
61C	Casual	4,424.00	4,424.00	0.00	0.00	0.00	0.00	4,424.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5BSC - CIS BSC **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	846.20	0.00	846.20	(846.20)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.38	11.38	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,929.75	2,929.75	7,274.17	7,274.17
61SNWS	College Work Study	0.00	0.00	0.00	599.91	0.00	599.91	(599.91)	1,101.96	1,101.96	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**92,202.98**	**92,621.69**	**9,114.26**	**90,773.60**	**0.00**	**90,773.60**	**1,848.09**	**91,486.91**	**91,486.91**	**69,133.37**	**69,133.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,111.59	35,279.08	3,679.62	35,764.77	0.00	35,764.77	(485.69)	34,834.63	34,834.63	22,887.77	22,887.77
65YP10	Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	71.08	0.00	71.08	300.92	247.07	247.07	611.07	611.07
Subtotal Account Pool: 65		**35,483.59**	**35,651.08**	**3,679.62**	**35,835.85**	**0.00**	**35,835.85**	**(184.77)**	**35,081.70**	**35,081.70**	**23,498.84**	**23,498.84**
Account Pool: 71 - Support												
710	Travel	4,054.00	4,054.00	0.00	0.00	0.00	0.00	4,054.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.64	8.64	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	308.00	0.00	308.00	(308.00)	571.90	571.90	373.50	373.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,589.83	1,589.83	697.50	697.50
710310	Workshop Registration Fees	0.00	0.00	0.00	358.00	0.00	358.00	(358.00)	0.00	0.00	0.00	0.00
711	Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,218.81	0.00	1,218.81	(1,218.81)	985.92	985.92	59.95	59.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	133.20	0.00	133.20	(133.20)	2,764.10	2,764.10	14,294.90	14,294.90
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	1,315.98	0.00	1,315.98	(1,315.98)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	982.00	982.00	0.00	0.00	0.00	0.00	982.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,068.00	3,068.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,172.00	0.00	1,172.00	(1,172.00)	0.00	0.00	0.00	0.00
718	Telecommunications	1,969.00	1,969.00	0.00	0.00	0.00	0.00	1,969.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.11	34.11	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.57	129.57	0.00	0.00
719	Staff Support	8,470.00	8,470.00	0.00	0.00	0.00	0.00	8,470.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	175.38	175.38	0.00	175.38	(175.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	247.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.91	457.91
Subtotal Account Pool: 71		**19,629.00**	**19,629.00**	**175.38**	**4,681.37**	**0.00**	**4,681.37**	**14,947.63**	**9,152.07**	**9,152.07**	**16,131.26**	**16,131.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.95	2,819.95
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,819.95**	**2,819.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5BSC - CIS BSC **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 76 - F&A and Internal Allocations												
765005	Central Serv-MIS Admin Allocations	(4,793,130.00)	(4,793,130.00)	(399,427.00)	(4,793,130.00)	0.00	(4,793,130.00)	0.00	(4,172,013.00)	(4,172,013.00)	0.00	0.00
765025	Central Serv-MIS SIS Allocation	(2,520,047.00)	(2,520,047.00)	(210,004.00)	(2,520,047.00)	0.00	(2,520,047.00)	0.00	(2,393,207.00)	(2,393,207.00)	0.00	0.00
Subtotal Account Pool: 76		**(7,313,177.00)**	**(7,313,177.00)**	**(609,431.00)**	**(7,313,177.00)**	**0.00**	**(7,313,177.00)**	**0.00**	**(6,565,220.00)**	**(6,565,220.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	701,500.00	701,500.00	0.00	0.00	0.00	0.00	701,500.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	700,000.00	0.00	700,000.00	(700,000.00)	834,234.00	834,234.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	24,867.00	0.00	24,867.00	0.00	24,867.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**701,500.00**	**726,367.00**	**0.00**	**724,867.00**	**0.00**	**724,867.00**	**1,500.00**	**834,234.00**	**834,234.00**	**0.00**	**0.00**
Total Fund: 1DK042		**(6,464,361.43)**	**(6,438,908.23)**	**(596,461.74)**	**(6,457,019.18)**	**0.00**	**(6,457,019.18)**	**18,110.95**	**(5,595,265.32)**	**(5,595,265.32)**	**111,583.42**	**111,583.42**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	68,540.00	70,110.65	7,844.44	70,110.61	0.00	70,110.61	0.04	68,314.81	68,314.81	67,200.00	67,200.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
617F10	Operating Staff	78,382.71	76,771.84	7,542.32	76,771.82	0.00	76,771.82	0.02	78,286.82	78,286.82	75,316.93	75,316.93
617PLG	Operating Staff-Longevity	2,126.00	2,126.00	166.75	1,488.35	0.00	1,488.35	637.65	1,066.12	1,050.05	698.71	698.71
61C	Casual	8,424.00	8,617.13	0.00	0.00	0.00	0.00	8,617.13	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	900.00	900.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.51	0.00	9.51	(9.51)	2.38	2.38	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,024.14	0.00	2,024.14	(2,024.14)	608.00	608.00	1,508.00	1,508.00
61SNSH	Student Labor	0.00	0.00	558.13	2,424.89	0.00	2,424.89	(2,424.89)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**157,472.71**	**157,625.62**	**16,111.64**	**153,629.32**	**0.00**	**153,629.32**	**3,996.30**	**149,178.13**	**149,162.06**	**144,843.64**	**144,843.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,769.09	58,753.00	6,212.00	58,810.24	0.00	58,810.24	(57.24)	58,399.66	58,399.66	52,731.32	52,731.32
65YP10	Nonstatus Benefit Distr (Fica)	825.00	825.00	14.01	363.02	0.00	363.02	461.98	216.41	216.41	195.48	195.48
Subtotal Account Pool: 65		**59,594.09**	**59,578.00**	**6,226.01**	**59,173.26**	**0.00**	**59,173.26**	**404.74**	**58,616.07**	**58,616.07**	**52,926.80**	**52,926.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5BSC - CIS BSC **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.55	59.55	27.02	27.02
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908.59	908.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.84	1,119.84	1,637.00	1,637.00
711	Supplies	21,650.00	21,198.00	0.00	0.00	0.00	0.00	21,198.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	334.62	2,310.06	0.00	2,310.06	(2,310.06)	16,240.23	16,240.23	17,343.80	17,343.80
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	17,849.09	0.00	17,849.09	(17,849.09)	0.00	0.00	0.00	0.00
713	Printing and Copying	504.00	504.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	193.28	1,167.94	0.00	1,167.94	(1,167.94)	1,618.65	1,618.65	259.25	259.25
714	Postage	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	16.65	21.46	0.00	21.46	(21.46)	9.31	9.31	19.57	19.57
715000	Non-Cap Equip-General	0.00	0.00	244.00	244.00	0.00	244.00	(244.00)	0.00	0.00	18,411.00	18,411.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	1,586.72	1,586.72	0.00	1,586.72	(1,586.72)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	1,435.77	0.00	1,435.77	(1,435.77)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	119.38	264.38	0.00	264.38	(264.38)	309.00	309.00	415.45	415.45
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	(0.20)	0.00	(0.20)	0.20	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	498.00	0.00	498.00	(498.00)	(388.65)	(388.65)	2,950.00	2,950.00
717	Professional Services	29,050.00	33,350.00	0.00	0.00	0.00	0.00	33,350.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	10,000.00	8,521.95	40,700.45	0.00	40,700.45	(30,700.45)	16,129.44	16,129.44	30,550.75	30,550.75
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00	0.00	0.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.20	2,240.20	10,000.00	10,000.00
718	Telecommunications	20,000.00	1,261.45	0.00	0.00	0.00	0.00	1,261.45	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.74	127.74
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	9.95	109.45	0.00	109.45	(109.45)	19.90	19.90	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	709.35	0.00	709.35	(709.35)	0.00	0.00	0.00	0.00
719	Staff Support	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	131.00	(131.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	247.50
Subtotal Account Pool: 71		**78,366.00**	**78,175.45**	**11,026.55**	**67,027.47**	**0.00**	**67,027.47**	**11,147.98**	**37,905.47**	**37,905.47**	**82,987.67**	**82,987.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
Account Pool: 76 - F&A and Internal Allocations												
760070	Int Alloc-CIS Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,400.00)	(1,400.00)	(2,100.00)	(2,100.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**(1,400.00)**	**(2,100.00)**	**(2,100.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5BSC - CIS BSC **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	24,011.00	23,709.00	0.00	0.00	0.00	0.00	23,709.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	74,603.00	0.00	74,603.00	0.00	74,603.00	0.00	150,500.00	150,500.00	200,000.00	200,000.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00
Subtotal Account Pool: 7Z		**24,011.00**	**98,312.00**	**0.00**	**74,603.00**	**0.00**	**74,603.00**	**23,709.00**	**160,500.00**	**160,500.00**	**265,000.00**	**265,000.00**
Total Fund: 1UK000		**319,443.80**	**393,691.07**	**33,364.20**	**354,433.05**	**0.00**	**354,433.05**	**39,258.02**	**404,799.67**	**404,783.60**	**545,058.11**	**545,058.11**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,367.35	0.00	1,367.35	(1,367.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	695.00	(695.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,062.35**	**0.00**	**2,062.35**	**(2,062.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**2,062.35**	**0.00**	**2,062.35**	**(2,062.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5BSC		**(6,030,959.00)**	**(5,929,832.67)**	**(550,669.94)**	**(5,987,380.37)**	**0.00**	**(5,987,380.37)**	**57,547.70**	**(5,083,342.31)**	**(5,083,358.38)**	**759,800.18**	**759,800.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5FPZ - Finance and Planning Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.07	57.07
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.07**	**57.07**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.07**	**57.07**
Total Org: UK5FPZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.07**	**57.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5LR1 - Project 1- LRTP **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK043 - LRTP 5 Year Plan												
Account Pool: 71 - Support												
711	Supplies	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306,403.40	306,403.40
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	2,467.00	0.00	2,467.00	(2,467.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	303,000.00	303,000.00	0.00	355,002.67	0.00	355,002.67	(52,002.67)	347,074.26	347,074.26	423,038.34	423,038.34
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	48,464.94	0.00	48,464.94	(48,464.94)	33,955.12	33,955.12	1,802.47	1,802.47
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,622.90	31,777.80	0.00	31,777.80	(31,777.80)	63,214.85	63,214.85	60,575.87	60,575.87
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	36.45	36.45
Subtotal Account Pool: 71		**303,000.00**	**603,000.00**	**2,622.90**	**437,712.41**	**0.00**	**437,712.41**	**165,287.59**	**444,264.23**	**444,264.23**	**791,856.53**	**791,856.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043		**303,000.00**	**603,000.00**	**2,622.90**	**437,712.41**	**0.00**	**437,712.41**	**165,287.59**	**444,264.23**	**444,264.23**	**791,856.53**	**791,856.53**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	17,105.23	0.00	17,105.23	(17,105.23)	0.00	(17,105.23)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	17,105.27	0.00	(17,105.23)	0.00	(17,105.23)	34,210.50	17,105.23	17,105.23	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**17,105.27**	**0.00**	**0.00**	**0.00**	**0.00**	**17,105.27**	**17,105.23**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**17,105.27**	**0.00**	**0.00**	**0.00**	**0.00**	**17,105.27**	**17,105.23**	**0.00**	**0.00**	**0.00**
Total Org: UK5LR1		**303,000.00**	**620,105.27**	**2,622.90**	**437,712.41**	**0.00**	**437,712.41**	**182,392.86**	**461,369.46**	**444,264.23**	**791,856.53**	**791,856.53**

Org: UK5LR2 - Project 2- LRTP **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK043 - LRTP 5 Year Plan												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
716060	Maint & Repairs-Computer Software	145,000.00	145,000.00	15,300.00	38,750.00	0.00	38,750.00	106,250.00	37,625.00	37,625.00	6,500.00	6,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	27,000.00	0.00	27,000.00	(27,000.00)	0.00	0.00	20,000.00	20,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	120.00	0.00	120.00	(120.00)	120.00	120.00	110.66	110.66
Subtotal Account Pool: 71		**145,000.00**	**145,000.00**	**15,310.00**	**65,870.00**	**0.00**	**65,870.00**	**79,130.00**	**52,745.00**	**52,745.00**	**33,110.66**	**33,110.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,524.00	3,524.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,524.00**	**3,524.00**	**0.00**	**0.00**
Total Fund: 1DK043		**145,000.00**	**145,000.00**	**15,310.00**	**65,870.00**	**0.00**	**65,870.00**	**79,130.00**	**56,269.00**	**56,269.00**	**33,110.66**	**33,110.66**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,700.00	29,700.00	0.00	(14,850.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29,700.00)	(29,700.00)	14,850.00	14,850.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,850.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,850.00**	**0.00**
Total Org: UK5LR2		**145,000.00**	**145,000.00**	**15,310.00**	**65,870.00**	**0.00**	**65,870.00**	**79,130.00**	**56,269.00**	**56,269.00**	**47,960.66**	**33,110.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5LR6 - Project 6- LRTP **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK043 - LRTP 5 Year Plan												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	58,500.00	60,307.02	6,763.32	60,306.94	0.00	60,306.94	0.08	58,159.06	58,159.06	56,470.00	56,470.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,500.00**	**60,307.02**	**6,763.32**	**60,306.94**	**0.00**	**60,306.94**	**0.08**	**58,159.06**	**58,159.06**	**56,470.00**	**56,470.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,400.00	24,122.81	2,730.51	24,147.91	0.00	24,147.91	(25.10)	23,168.82	23,168.82	20,893.84	20,893.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,400.00**	**24,122.81**	**2,730.51**	**24,147.91**	**0.00**	**24,147.91**	**(25.10)**	**23,168.82**	**23,168.82**	**20,893.84**	**20,893.84**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.96	207.96
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.00	1,785.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	72,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,485.00	25,485.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,800.00	11,800.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.97	179.97	0.00	0.00
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.82	599.82
719	Staff Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,000.00**	**59,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,000.00**	**17,764.97**	**17,764.97**	**26,292.78**	**26,292.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043		**156,900.00**	**143,429.83**	**9,493.83**	**84,454.85**	**0.00**	**84,454.85**	**58,974.98**	**99,092.85**	**99,092.85**	**103,656.62**	**103,656.62**
Total Org: UK5LR6		**156,900.00**	**143,429.83**	**9,493.83**	**84,454.85**	**0.00**	**84,454.85**	**58,974.98**	**99,092.85**	**99,092.85**	**103,656.62**	**103,656.62**

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Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5LR7 - Long Range Plan Project 7

Org Mgr: Dinneen, Frankie L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK043 - LRTP 5 Year Plan											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,315.79	4,315.79	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,315.79**	**4,315.79**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,315.79**	**4,315.79**	**0.00**	**0.00**
Total Org: UK5LR7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,315.79**	**4,315.79**	**0.00**	**0.00**

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Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5LR8 - Project 8- LRTP **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK043 - LRTP 5 Year Plan												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,240.00	47,581.92	5,333.33	47,581.92	0.00	47,581.92	0.00	45,971.53	45,971.53	44,640.00	44,640.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,240.00**	**47,581.92**	**5,333.33**	**47,581.92**	**0.00**	**47,581.92**	**0.00**	**46,721.53**	**46,721.53**	**44,640.00**	**44,640.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,496.00	19,032.77	2,153.19	19,052.59	0.00	19,052.59	(19.82)	18,313.72	18,313.72	16,516.78	16,516.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65		**18,496.00**	**19,032.77**	**2,153.19**	**19,052.59**	**0.00**	**19,052.59**	**(19.82)**	**18,376.72**	**18,376.72**	**16,516.78**	**16,516.78**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	314.50	0.00	314.50	(314.50)	220.24	220.24	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	9,024.21	0.00	9,024.21	(9,024.21)	0.00	0.00	1,389.00	1,389.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	5,835.88	0.00	5,835.88	(5,835.88)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	13,766.60	0.00	13,766.60	(13,766.60)	14,136.00	14,136.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,720.00	0.00	2,720.00	(2,720.00)	2,400.00	2,400.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	2,650.00	0.00	2,650.00	(2,650.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	300,000.00	225,700.00	0.00	0.00	0.00	0.00	225,700.00	0.00	0.00	140,925.00	140,925.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,001.54	26,525.54	0.00	26,525.54	(26,525.54)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	423.00	0.00	423.00	(423.00)	143.72	143.72	0.00	0.00
Subtotal Account Pool: 71		**300,000.00**	**241,700.00**	**2,001.54**	**61,259.73**	**0.00**	**61,259.73**	**180,440.27**	**16,899.96**	**16,899.96**	**142,314.00**	**142,314.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	50,000.00	71,796.00	16,540.84	16,540.84	16,611.07	33,151.91	38,644.09	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,996.00	19,996.00	0.00	0.00
740060	Cap Equip- Telecom System	0.00	0.00	0.00	53,876.60	0.00	53,876.60	(53,876.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**50,000.00**	**71,796.00**	**16,540.84**	**70,417.44**	**16,611.07**	**87,028.51**	**(15,232.51)**	**19,996.00**	**19,996.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	36,800.00	0.00	36,800.00	0.00	36,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**71,800.00**	**0.00**	**71,800.00**	**0.00**	**71,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043		**414,736.00**	**451,910.69**	**26,028.90**	**270,111.68**	**16,611.07**	**286,722.75**	**165,187.94**	**101,994.21**	**101,994.21**	**203,470.78**	**203,470.78**
Total Org: UK5LR8		**414,736.00**	**451,910.69**	**26,028.90**	**270,111.68**	**16,611.07**	**286,722.75**	**165,187.94**	**101,994.21**	**101,994.21**	**203,470.78**	**203,470.78**

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Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5LRT - Long Range Tech Plan **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK043 - LRTP 5 Year Plan											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5LRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5PF1 - InfoEd Post Fresh Project **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan												
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,542.50	0.00	2,542.50	(2,542.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,000.00**	**0.00**	**13,542.50**	**0.00**	**13,542.50**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK018		**0.00**	**15,000.00**	**0.00**	**13,542.50**	**0.00**	**13,542.50**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5PF1		**0.00**	**15,000.00**	**0.00**	**13,542.50**	**0.00**	**13,542.50**	**1,457.50**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5SR2 - SRTP Document Imaging Project **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan											
Account Pool: 74 - Capitalizable Plant and Equipment											
740 Capitalizable Plant and Equipment	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK018	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5SR2	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK5SR3 - SRTP Infected Machine Prevention **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK018 - Short Range Technology Plan											
Account Pool: 71 - Support											
715015 Non-Cap Equip-Printer	0.00	0.00	1,599.30	1,599.30	0.00	1,599.30	(1,599.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,599.30**	**1,599.30**	**0.00**	**1,599.30**	**(1,599.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740015 Cap Equipment-Computer Hardware	0.00	0.00	34,979.00	34,979.00	0.00	34,979.00	(34,979.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**34,979.00**	**34,979.00**	**0.00**	**34,979.00**	**(34,979.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	200,000.00	0.00	133,334.00	0.00	133,334.00	66,666.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**200,000.00**	**0.00**	**133,334.00**	**0.00**	**133,334.00**	**66,666.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK018	**0.00**	**200,000.00**	**36,578.30**	**169,912.30**	**0.00**	**169,912.30**	**30,087.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK5SR3	**0.00**	**200,000.00**	**36,578.30**	**169,912.30**	**0.00**	**169,912.30**	**30,087.70**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6CSZ - Computer Store Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
71B034	Items Resale-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(578.23)	(578.23)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(578.23)**	**(578.23)**	**0.00**	**0.00**
Total Fund: 1AKPRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(578.23)**	**(578.23)**	**0.00**	**0.00**
Fund: 1AKSTR - Computer Store												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	145,358.75	151,667.42	17,116.10	151,627.89	0.00	151,627.89	39.53	142,631.65	142,631.65	141,761.00	141,761.00
617F10	Operating Staff	78,613.20	80,889.76	5,992.56	74,635.76	0.00	74,635.76	6,254.00	78,453.28	78,453.28	75,879.00	75,879.00
61CPBN	Bonus & Recruitment	500.00	500.00	0.00	41.50	0.00	41.50	458.50	2,400.00	2,400.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,300.00	1,300.00	0.00	302.31	0.00	302.31	997.69	1,285.69	1,285.69	258.72	258.72
61CPHS	[NSH] Non-Status - Shift	0.00	2.00	0.00	1.88	0.00	1.88	0.12	0.63	0.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,732.00	12,532.00	0.00	12,480.00	0.00	12,480.00	52.00	10,343.13	10,343.13	7,178.75	7,178.75
61SNHO	Student Labor - Overtime	1,762.00	1,762.00	0.00	59.55	0.00	59.55	1,702.45	881.87	881.87	0.00	0.00
61SNSH	Student Labor	29,342.00	26,340.00	9,685.00	32,561.95	0.00	32,561.95	(6,221.95)	30,956.09	30,956.09	33,511.43	33,511.43
61SNWS	College Work Study	2,200.00	2,200.00	0.00	1,419.93	0.00	1,419.93	780.07	2,340.36	2,340.36	786.20	786.20
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	6,609.11	3,307.88	0.00	0.00	0.00	0.00	3,307.88	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(1,268.82)	0.00	0.00	0.00	0.00	(1,268.82)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	3,537.59	1,738.63	0.00	0.00	0.00	0.00	1,738.63	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(477.60)	0.00	0.00	0.00	0.00	(477.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**278,954.65**	**280,493.27**	**32,793.66**	**273,130.77**	**0.00**	**273,130.77**	**7,362.50**	**269,292.70**	**269,292.70**	**259,375.10**	**259,375.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	93,647.46	94,342.92	9,329.49	90,591.29	0.00	90,591.29	3,751.63	88,076.81	88,076.81	80,526.68	80,526.68
65YP10	Nonstatus Benefit Distr (Fica)	969.00	1,169.00	0.00	1,077.38	0.00	1,077.38	91.62	1,178.47	1,178.47	624.75	624.75
Subtotal Account Pool: 65		**94,616.46**	**95,511.92**	**9,329.49**	**91,668.67**	**0.00**	**91,668.67**	**3,843.25**	**89,255.28**	**89,255.28**	**81,151.43**	**81,151.43**

Org: UK6CSZ - Computer Store Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Account Pool: 71 - Support												
710	Travel	1,925.00	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.78	149.78
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	490.41	0.00	490.41	(490.41)	1,140.53	1,140.53	1,392.03	1,392.03
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.00	643.00	1,225.80	1,225.80
711	Supplies	9,050.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,205.85	6,426.80	0.00	6,426.80	(6,426.80)	10,463.47	10,463.47	3,987.85	3,987.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	164.94	0.00	164.94	(164.94)	199.94	199.94	204.92	204.92
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	24.75	0.00	0.00
713	Printing and Copying	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,388.72	0.00	1,388.72	(1,388.72)	3,447.25	3,447.25	215.90	215.90
714	Postage	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,016.77	5,180.09	0.00	5,180.09	(5,180.09)	3,133.52	3,133.52	2,563.94	2,563.94
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.06	12.06	0.00	0.00
715	Non-Capitalizable Equipment	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	39.07	0.00	39.07	(39.07)	7,827.65	7,827.65	137.08	137.08
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	247.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	4,560.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	41.50	0.00	41.50	(41.50)	1,380.00	1,380.00	500.00	500.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.75	603.75
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	71.79	784.37	0.00	784.37	(784.37)	1,244.32	1,244.32	82.40	82.40
716060	Maint & Repairs-Computer Software	0.00	0.00	790.00	1,485.00	0.00	1,485.00	(1,485.00)	395.00	395.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	619.47	619.47	100.00	100.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	26,624.00	26,624.00	0.00	0.00	0.00	0.00	26,624.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	7,250.94	16,255.46	0.00	16,255.46	(16,255.46)	22,120.40	26,577.07	28,119.85	29,662.61
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	698.48	698.48	0.00	0.00
718	Telecommunications	8,225.00	8,225.00	0.00	0.00	0.00	0.00	8,225.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	520.80	6,703.96	0.00	6,703.96	(6,703.96)	6,841.68	6,841.68	7,123.57	7,123.57
718014	Telecom-Telephone Equipment	0.00	0.00	1.07	54.40	0.00	54.40	(54.40)	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.66	501.70	0.00	501.70	(501.70)	456.74	456.74	393.95	393.95
718036	Telecom-Voice NR Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719	Staff Support	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6CSZ - Computer Store Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.70	0.00	256.70	(256.70)	243.00	243.00	309.63	309.63
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B	Items for Resale	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(16,850.37)	(38,348.81)	0.00	(38,348.81)	38,348.81	2,757.99	2,757.99	(38,291.07)	(52,132.15)
71B032	Items Resale-Computer Hardware	0.00	0.00	600,020.82	3,391,083.06	0.00	3,391,083.06	(3,391,083.06)	3,476,023.19	3,453,077.30	2,822,327.72	2,864,219.57
71B034	Items Resale-Computer Software	0.00	0.00	216,646.94	1,144,682.19	0.00	1,144,682.19	(1,144,682.19)	1,027,174.65	1,027,174.65	980,711.56	987,464.56
71B036	Items Resale-Computer Accessories	0.00	0.00	4,407.05	32,511.11	0.00	32,511.11	(32,511.11)	122,707.96	122,707.96	124,408.00	124,408.00
71B064	ItemsResale-Periphials	0.00	0.00	0.00	18,494.82	0.00	18,494.82	(18,494.82)	18,163.25	18,163.25	10,695.54	10,878.40
71B066	Items Resale- ateway	0.00	0.00	(15,322.00)	(184,752.17)	0.00	(184,752.17)	184,752.17	(198,434.67)	(220,114.64)	(32,983.00)	(32,983.00)
71C	Other Support	2,986.00	2,986.00	0.00	0.00	0.00	0.00	2,986.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	925.00	925.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	200.19	0.00	200.19	(200.19)	242.58	242.58	264.05	264.05
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	384.00	384.00	341.47	341.47
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,068,620.00**	**5,068,620.00**	**799,787.32**	**4,404,908.51**	**0.00**	**4,404,908.51**	**663,711.49**	**4,511,372.21**	**4,471,203.02**	**3,915,786.72**	**3,952,316.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(3,190,644.46)	(3,190,644.46)	0.00	0.00	0.00	0.00	(3,190,644.46)	0.00	0.00	0.00	0.00
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760041	Int Alloc-Computer Store Sales	0.00	0.00	(417,325.67)	(2,574,898.86)	0.00	(2,574,898.86)	2,574,898.86	(3,041,086.71)	(3,046,605.26)	(2,806,006.24)	(2,808,611.14)
760042	Int Alloc-NHCUC Service Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760081	Equipment Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,190,644.46)**	**(3,190,644.46)**	**(417,325.67)**	**(2,574,898.86)**	**0.00**	**(2,574,898.86)**	**(615,745.60)**	**(3,041,086.71)**	**(3,046,605.26)**	**(2,806,006.24)**	**(2,808,611.14)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(591.81)	0.00	(591.81)	591.81	177,750.00	177,750.00	6,700.00	6,700.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(591.81)**	**0.00**	**(591.81)**	**591.81**	**177,750.00**	**177,750.00**	**6,700.00**	**6,700.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKSTR		**2,251,546.65**	**2,253,980.73**	**424,584.80**	**2,194,217.28**	**0.00**	**2,194,217.28**	**59,763.45**	**2,006,583.48**	**1,960,895.74**	**1,457,007.01**	**1,490,931.50**
Fund: 1UKPPD - CIS General Prepaids												

Org: UK6CSZ - Computer Store Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	37,855.57	0.00	37,855.57	(37,855.57)	0.00	(37,855.57)	0.00	0.00
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	(37,855.57)	0.00	(37,855.57)	37,855.57	0.00	37,855.57	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XK007 - CIS Tech Underground Plant												
Account Pool: 71 - Support												
710305	Registration Fees-Other	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	420.00	420.00
711	Supplies	6,860.39	6,860.39	0.00	0.00	0.00	0.00	6,860.39	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	95.00	95.00
715000	Non-Cap Equip-General	(4,709.32)	(4,709.32)	0.00	3,691.01	0.00	3,691.01	(8,400.33)	0.00	0.00	7,709.32	7,709.32
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,962.50)	(2,962.50)	0.00	0.00	0.00	0.00	(2,962.50)	0.00	0.00	2,962.50	2,962.50
Subtotal Account Pool: 71		**(1,326.43)**	**(1,326.43)**	**0.00**	**3,691.01**	**0.00**	**3,691.01**	**(5,017.44)**	**0.00**	**0.00**	**11,186.82**	**11,186.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	(6,860.39)	(6,860.39)	0.00	0.00	0.00	0.00	(6,860.39)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	17,223.30	156,973.30	0.00	0.00	0.00	0.00	156,973.30	0.00	0.00	0.00	0.00
740000	Cap Equipment	34,525.00	34,525.00	0.00	0.00	0.00	0.00	34,525.00	0.00	0.00	3,695.00	3,695.00
Subtotal Account Pool: 74		**44,887.91**	**184,637.91**	**0.00**	**0.00**	**0.00**	**0.00**	**184,637.91**	**0.00**	**0.00**	**3,695.00**	**3,695.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	(38,000.00)	(38,000.00)	0.00	0.00	0.00	0.00	(38,000.00)	0.00	38,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,650.71)	0.00	(2,650.71)	2,650.71	0.00	0.00	30,009.00	30,009.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,650.71)**	**0.00**	**(2,650.71)**	**2,650.71**	**0.00**	**38,000.00**	**30,009.00**	**30,009.00**
Total Fund: 1XK007		**43,561.48**	**183,311.48**	**0.00**	**1,040.30**	**0.00**	**1,040.30**	**182,271.18**	**0.00**	**38,000.00**	**44,890.82**	**44,890.82**
Total Org: UK6CSZ		**2,295,108.13**	**2,437,292.21**	**424,584.80**	**2,195,257.58**	**0.00**	**2,195,257.58**	**242,034.63**	**2,006,005.25**	**1,998,317.51**	**1,501,897.83**	**1,535,822.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6MS3 - NHCUC Consortium **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	30,144.27	30,844.75	3,064.72	30,924.46	0.00	30,924.46	(79.71)	30,117.86	30,117.86	29,546.00	29,546.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00
617PLG	Operating Staff-Longevity	2,655.00	1,718.35	122.67	1,681.23	0.00	1,681.23	37.12	1,847.40	1,807.16	1,772.76	1,772.76
61C	Casual	2,562.00	382.00	0.00	0.00	0.00	0.00	382.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	337.00	0.00	337.00	(337.00)	192.13	192.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,361.27**	**32,945.10**	**3,187.39**	**32,942.69**	**0.00**	**32,942.69**	**2.41**	**32,157.39**	**32,117.15**	**31,527.76**	**31,527.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,057.71	12,337.90	1,237.30	12,381.20	0.00	12,381.20	(43.30)	11,997.33	11,997.33	10,932.03	10,932.03
65YP10	Nonstatus Benefit Distr (Fica)	365.00	215.00	10.30	169.62	0.00	169.62	45.38	171.42	171.42	166.58	166.58
Subtotal Account Pool: 65		**12,422.71**	**12,552.90**	**1,247.60**	**12,550.82**	**0.00**	**12,550.82**	**2.08**	**12,168.75**	**12,168.75**	**11,098.61**	**11,098.61**
Account Pool: 71 - Support												
710	Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.00	2,965.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	2,000.00	6,538.00	0.00	0.00	0.00	0.00	6,538.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1,825.00	815.39	7,396.31	0.00	7,396.31	(5,571.31)	4,743.67	4,743.67	4,801.42	4,801.42
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	600.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.99	119.88	0.00	119.88	(119.88)	158.46	158.46	425.04	425.04
718014	Telecom-Telephone Equipment	0.00	0.00	5.48	70.91	0.00	70.91	(70.91)	37.31	37.31	19.90	19.90
718016	Telecom-Usage (Tolls)	0.00	0.00	1.54	23.54	0.00	23.54	(23.54)	9.02	9.02	0.00	0.00
71C	Other Support	1,300.00	338.00	0.00	0.00	0.00	0.00	338.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	337.87	0.00	337.87	(337.87)	193.18	193.18	264.05	264.05
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,900.00**	**8,951.00**	**832.40**	**8,948.51**	**0.00**	**8,948.51**	**2.49**	**5,141.64**	**5,141.64**	**8,475.41**	**8,475.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,006.99	5,006.99	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,006.99**	**5,006.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760042	Int Alloc-NHCUC Service Library	0.00	0.00	0.00	(10,000.00)	0.00	(10,000.00)	10,000.00	0.00	0.00	(10,000.00)	(10,000.00)
Subtotal Account Pool: 76		**(10,000.00)**	**(10,000.00)**	**0.00**	**(10,000.00)**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6MS3 - NHCUC Consortium **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	6,500.00	4,965.00	0.00	0.00	0.00	0.00	4,965.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,694.00	5,694.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	4,900.00	4,900.00	0.00	4,900.00	(4,900.00)	2,906.00	2,906.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**6,500.00**	**4,965.00**	**4,900.00**	**4,900.00**	**0.00**	**4,900.00**	**65.00**	**2,906.00**	**2,906.00**	**5,694.00**	**5,694.00**
Total Fund: 1UK000		**50,183.98**	**49,414.00**	**10,167.39**	**49,342.02**	**0.00**	**49,342.02**	**71.98**	**57,380.77**	**57,340.53**	**46,795.78**	**46,795.78**
Total Org: UK6MS3		**50,183.98**	**49,414.00**	**10,167.39**	**49,342.02**	**0.00**	**49,342.02**	**71.98**	**57,380.77**	**57,340.53**	**46,795.78**	**46,795.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6MS4 - Postage **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	(1,077.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,077.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**(1,077.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	31.60	31.60	0.00	31.60	(31.60)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,783.66	0.00	2,783.66	(2,783.66)	382.87	382.87	59.73	59.73
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	473.94	0.00	473.94	(473.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	1,478,410.00	977,170.00	0.00	0.00	0.00	0.00	977,170.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	32,406.40	861,793.89	0.00	861,793.89	(861,793.89)	984,968.30	997,277.86	1,091,814.20	1,091,814.20
714010	Postage-Off Campus Mail Services	0.00	0.00	16,823.76	123,280.50	0.00	123,280.50	(123,280.50)	140,666.89	140,666.89	159,065.56	159,065.56
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,309.70)	(12,309.70)	0.00	0.00
716	Maintenance and Rentals	16,100.00	16,100.00	0.00	0.00	0.00	0.00	16,100.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	3,070.00	0.00	3,070.00	(3,070.00)	10,017.00	10,017.00	11,543.00	11,543.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
716100	Rentals & Leases-General	0.00	0.00	481.50	2,334.24	0.00	2,334.24	(2,334.24)	3,302.90	3,302.90	3,552.03	3,552.03
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,495,010.00**	**993,770.00**	**49,743.26**	**993,767.83**	**0.00**	**993,767.83**	**2.17**	**1,127,028.26**	**1,139,337.82**	**1,266,249.52**	**1,266,249.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(1,481,220.00)	(982,760.00)	0.00	0.00	0.00	0.00	(982,760.00)	0.00	0.00	0.00	0.00
760043	Int Alloc-Postage Sales	0.00	0.00	(132,510.05)	(982,760.95)	0.00	(982,760.95)	982,760.95	(1,122,265.42)	(1,122,265.42)	(1,265,340.77)	(1,265,340.77)
Subtotal Account Pool: 76		**(1,481,220.00)**	**(982,760.00)**	**(132,510.05)**	**(982,760.95)**	**0.00**	**(982,760.95)**	**0.95**	**(1,122,265.42)**	**(1,122,265.42)**	**(1,265,340.77)**	**(1,265,340.77)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	11,750.00	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	0.00
8O1045	NonMand Tran Out-Technology Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**11,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**13,790.00**	**22,760.00**	**(82,766.79)**	**11,006.88**	**0.00**	**11,006.88**	**11,753.12**	**4,762.84**	**17,072.40**	**908.75**	**908.75**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	(12,102.00)	0.00	(12,102.00)	12,102.00	0.00	12,102.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6MS4 - Postage **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,102.00	0.00	(12,309.70)	(12,309.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12,102.00	0.00	12,102.00	(12,102.00)	0.00	(12,102.00)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,309.70
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,102.00**	**0.00**	**(12,309.70)**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760043	Int Alloc-Postage Sales	0.00	0.00	(724.74)	(724.74)	0.00	(724.74)	724.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(724.74)**	**(724.74)**	**0.00**	**(724.74)**	**724.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**(724.74)**	**(724.74)**	**0.00**	**(724.74)**	**724.74**	**12,102.00**	**0.00**	**(12,309.70)**	**0.00**
Total Org: UK6MS4		**13,790.00**	**22,760.00**	**(84,568.68)**	**10,282.14**	**0.00**	**10,282.14**	**12,477.86**	**16,864.84**	**17,072.40**	**(11,400.95)**	**908.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6MSO - Mail Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	107,450.00	110,617.98	12,400.58	110,618.13	0.00	110,618.13	(0.15)	106,864.46	106,864.46	82,300.00	82,300.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	234,503.28	212,861.12	25,076.88	215,995.60	0.00	215,995.60	(3,134.48)	231,563.41	231,563.41	226,782.00	226,782.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.00	397.00
617PLG	Operating Staff-Longevity	10,404.00	6,747.00	993.37	7,453.44	0.00	7,453.44	(706.44)	6,797.90	6,648.38	5,994.53	5,994.53
61C	Casual	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	498.00	0.00	498.00	(498.00)	646.26	646.26	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(336.92)	0.00	0.00	0.00	0.00	60.17	60.17	259.86	259.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.27	473.27	1,606.07	1,606.07
Subtotal Account Pool: 61		**359,357.28**	**334,226.10**	**38,133.91**	**334,565.17**	**0.00**	**334,565.17**	**(339.07)**	**346,405.47**	**346,255.95**	**317,339.46**	**317,339.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	136,781.31	129,391.64	15,130.56	130,785.16	0.00	130,785.16	(1,393.52)	134,814.28	134,814.28	114,360.48	114,360.48
65YP10	Nonstatus Benefit Distr (Fica)	921.00	921.00	55.15	667.99	0.00	667.99	253.01	630.33	630.33	558.70	558.70
Subtotal Account Pool: 65		**137,702.31**	**130,312.64**	**15,185.71**	**131,453.15**	**0.00**	**131,453.15**	**(1,140.51)**	**135,444.61**	**135,444.61**	**114,919.18**	**114,919.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6MSO - Mail Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
710	Travel	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.88	57.88	3,611.94	3,611.94
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.39	994.39	712.37	712.37
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	2,063.95	2,063.95
711	Supplies	17,100.00	20,100.00	0.00	0.00	0.00	0.00	20,100.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	410.97	9,009.79	0.00	9,009.79	(9,009.79)	10,752.69	10,752.69	11,993.60	11,993.60
711102	Supplies-Central Stores	0.00	0.00	0.00	101.16	0.00	101.16	(101.16)	235.50	235.50	41.39	41.39
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	36.00	36.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
713	Printing and Copying	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	68.90	505.35	0.00	505.35	(505.35)	837.68	837.68	8,812.63	8,812.63
714	Postage	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	52.51	2,761.89	0.00	2,761.89	(2,761.89)	373.01	373.01	465.26	465.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	2,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,215.00	4,637.23	0.00	4,637.23	(4,637.23)	0.00	0.00	3,745.87	3,745.87
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.04	437.04
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	5,100.00	0.00	5,100.00	(5,100.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	27,180.00	28,895.00	0.00	0.00	0.00	0.00	28,895.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	115.67	0.00	115.67	(115.67)	897.85	897.85	2,167.31	2,167.31
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.62	326.62
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	24,662.68	0.00	24,662.68	(24,662.68)	19,125.99	19,125.99	21,237.74	21,237.74
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,087.64	6,374.99	0.00	6,374.99	(6,374.99)	4,996.81	4,996.81	5,189.55	5,189.55
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	3,889.00	0.00	3,889.00	(3,889.00)	3,889.00	3,889.00	3,899.50	3,899.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	173.00	0.00	173.00	(173.00)	882.95	882.95	1,174.00	1,174.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,504.50	0.00	1,504.50	(1,504.50)	2,807.00	2,807.00	900.00	900.00
716110	Rentals-Copier	0.00	0.00	360.00	3,371.29	0.00	3,371.29	(3,371.29)	0.00	0.00	0.00	0.00
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	839.00	0.00	839.00	(839.00)	288.00	288.00	928.59	928.59
717226	Oth Prof Ser-Scanning Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718	Telecommunications	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	573.77	6,903.24	0.00	6,903.24	(6,903.24)	6,414.14	6,414.14	6,653.97	6,653.97
718014	Telecom-Telephone Equipment	0.00	0.00	6.77	1,101.08	0.00	1,101.08	(1,101.08)	204.54	204.54	544.90	544.90
718016	Telecom-Usage (Tolls)	0.00	0.00	15.28	301.80	0.00	301.80	(301.80)	185.48	185.48	216.35	216.35
719	Staff Support	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00

Org: UK6MSO - Mail Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	70.00	70.00	70.00	70.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,277.46	0.00	1,277.46	(1,277.46)	1,217.94	1,217.94	1,233.25	1,233.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68,030.00**	**72,745.00**	**4,790.84**	**72,744.13**	**0.00**	**72,744.13**	**0.87**	**55,194.85**	**55,194.85**	**76,481.83**	**76,481.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	0.00	13,679.00	0.00	0.00	0.00	0.00	13,679.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	13,679.00	0.00	13,679.00	(13,679.00)	56,350.00	56,350.00	27,067.00	27,067.00
Subtotal Account Pool: 74		**0.00**	**13,679.00**	**0.00**	**13,679.00**	**0.00**	**13,679.00**	**0.00**	**56,350.00**	**56,350.00**	**27,067.00**	**27,067.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(137,931.00)	(151,180.00)	0.00	0.00	0.00	0.00	(151,180.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760060	Int Alloc-Other Mail Services	0.00	0.00	(21,107.11)	(151,182.46)	0.00	(151,182.46)	151,182.46	(169,993.83)	(169,993.83)	(182,720.04)	(182,720.04)
760061	Int Alloc-Scanning Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,239.30)	(3,239.30)	(7,125.00)	(7,125.00)
Subtotal Account Pool: 76		**(137,931.00)**	**(151,180.00)**	**(21,107.11)**	**(151,182.46)**	**0.00**	**(151,182.46)**	**2.46**	**(173,233.13)**	**(173,233.13)**	**(189,845.04)**	**(189,845.04)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	40,000.00	62,480.00	0.00	0.00	0.00	0.00	62,480.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	15,780.00	15,780.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,948.00	13,948.00	72,682.00	72,682.00
Subtotal Account Pool: 7Z		**45,000.00**	**67,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,480.00**	**13,948.00**	**13,948.00**	**93,462.00**	**93,462.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**472,158.59**	**467,262.74**	**37,003.35**	**401,258.99**	**0.00**	**401,258.99**	**66,003.75**	**434,109.80**	**433,960.28**	**439,424.43**	**439,424.43**
Fund: 1UKPPD - CIS General Prepaids												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UKPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XK005 - CIS Delivery Truck Replacement												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6MSO - Mail Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK005 - CIS Delivery Truck Replacement												
Account Pool: 71 - Support												
715	Non-Capitalizable Equipment	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,313.30	0.00	4,313.30	(4,313.30)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	14,478.00	0.00	14,478.00	(14,478.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,000.00**	**0.00**	**18,791.30**	**0.00**	**18,791.30**	**1,208.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	79,275.12	59,275.12	0.00	0.00	0.00	0.00	59,275.12	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(18,960.00)	(5,012.00)	0.00	0.00	0.00	0.00	(5,012.00)	18,960.00	18,960.00	0.00	0.00
Subtotal Account Pool: 74		**60,315.12**	**54,263.12**	**0.00**	**0.00**	**0.00**	**0.00**	**54,263.12**	**18,960.00**	**18,960.00**	**0.00**	**0.00**
Total Fund: 1XK005		**60,315.12**	**74,263.12**	**0.00**	**18,791.30**	**0.00**	**18,791.30**	**55,471.82**	**18,960.00**	**18,960.00**	**0.00**	**0.00**
Fund: 1XK006 - CIS Mail Services NHCUC Vehicle Rep												
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	86,943.82	86,943.82	0.00	0.00	0.00	0.00	86,943.82	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(81,249.82)	(78,343.82)	0.00	0.00	0.00	0.00	(78,343.82)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(17,852.01)	(17,852.01)	0.00	0.00	0.00	0.00	(17,852.01)	17,852.01	17,852.01	0.00	0.00
740400	Construction	12,158.24	12,158.24	0.00	0.00	0.00	0.00	12,158.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.23**	**2,906.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,906.23**	**17,852.01**	**17,852.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(81,249.82)	(81,249.82)	0.00	0.00	0.00	0.00	(81,249.82)	0.00	0.00	0.00	0.00
7600	Internal Allocations	81,249.82	81,249.82	0.00	0.00	0.00	0.00	81,249.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK006		**0.23**	**2,906.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,906.23**	**17,852.01**	**17,852.01**	**0.00**	**0.00**
Total Org: UK6MSO		**532,473.94**	**544,432.09**	**37,003.35**	**420,050.29**	**0.00**	**420,050.29**	**124,381.80**	**470,921.81**	**470,772.29**	**439,424.43**	**439,424.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PC1 - McConnell Copy **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	821.96	0.00	821.96	(821.96)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	980.95	18,576.06	0.00	18,576.06	(18,576.06)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71B	Items for Resale	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	65.03	5,063.88	0.00	5,063.88	(5,063.88)	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C	Other Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,000.00**	**61,000.00**	**1,045.98**	**24,461.90**	**0.00**	**24,461.90**	**36,538.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00	0.00	0.00	0.00
760039	Int Alloc-Copy Center	0.00	0.00	(7,307.02)	(67,500.27)	0.00	(67,500.27)	67,500.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(80,000.00)**	**(80,000.00)**	**(7,307.02)**	**(67,500.27)**	**0.00**	**(67,500.27)**	**(12,499.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**(9,000.00)**	**(9,000.00)**	**(6,261.04)**	**(43,038.37)**	**0.00**	**(43,038.37)**	**34,038.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6PC1		**(9,000.00)**	**(9,000.00)**	**(6,261.04)**	**(43,038.37)**	**0.00**	**(43,038.37)**	**34,038.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PC3 - Copynet/Copier Placements **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,012.18	0.00	2,012.18	(2,012.18)	955.91	955.91	1,034.81	1,034.81
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,035.71	0.00	3,035.71	(3,035.71)	1,885.27	1,885.27	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,140.27	0.00	1,140.27	(1,140.27)	0.00	0.00	6,891.93	6,891.93
716	Maintenance and Rentals	170,000.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	1,152.65	1,152.65
716018	Maint & Repairs-Maint Agreements	0.00	0.00	371.03	21,622.33	0.00	21,622.33	(21,622.33)	32,097.85	32,097.85	23,349.86	23,349.86
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.90	303.90	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	10,673.08	97,342.07	0.00	97,342.07	(97,342.07)	125,120.52	125,120.52	128,867.77	128,867.77
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
71B	Items for Resale	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	1,872.04	28,985.24	0.00	28,985.24	(28,985.24)	26,039.48	26,039.48	23,730.55	23,730.55
71B048	Items Resale-Supply	0.00	0.00	0.00	3,189.00	0.00	3,189.00	(3,189.00)	3,341.39	3,341.39	7,712.49	7,712.49
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**207,500.00**	**207,500.00**	**12,916.15**	**157,876.80**	**0.00**	**157,876.80**	**49,623.20**	**189,933.82**	**189,933.82**	**192,740.06**	**192,740.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,717.45	0.00	3,717.45	(3,717.45)	18,960.00	18,960.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**3,717.45**	**0.00**	**3,717.45**	**16,282.55**	**18,960.00**	**18,960.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760040	Int Alloc-Dept Copier Rentals	0.00	0.00	(27,376.68)	(195,323.02)	0.00	(195,323.02)	195,323.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(27,376.68)**	**(195,323.02)**	**0.00**	**(195,323.02)**	**195,323.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**227,500.00**	**227,500.00**	**(14,460.53)**	**(33,728.77)**	**0.00**	**(33,728.77)**	**261,228.77**	**208,893.82**	**208,893.82**	**192,740.06**	**192,740.06**
Total Org: UK6PC3		**227,500.00**	**227,500.00**	**(14,460.53)**	**(33,728.77)**	**0.00**	**(33,728.77)**	**261,228.77**	**208,893.82**	**208,893.82**	**192,740.06**	**192,740.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PMZ - Printing/Copy/Mail/Store Central **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XK003 - Bb Portal Project												
Account Pool: 71 - Support												
715	Non-Capitalizable Equipment	1,518.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,518.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	(20,070.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	37,194.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(17,124.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	18,551.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(18,551.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XK003		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6PMZ		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UK6PS1 - Prepress **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	215.94	333.79	0.00	333.79	(333.79)	369.66	369.66	14.99	14.99
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.10	34.10	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	488.90	0.00	488.90	(488.90)	4,609.48	4,609.48	1,669.01	1,669.01
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.79	321.79	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.97	295.97	0.00	0.00
716	Maintenance and Rentals	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,683.50	0.00	10,683.50	(10,683.50)	18,104.50	18,104.50	14,481.06	14,481.06
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,351.22	0.00	1,351.22	(1,351.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.40	30.40
71B	Items for Resale	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	56.31	306.75	0.00	306.75	(306.75)	2,003.73	2,003.73	1,475.15	1,475.15
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	3,071.46	40,571.31	0.00	40,571.31	(40,571.31)	53,460.08	53,460.08	57,614.25	57,614.25
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,600.00**	**90,600.00**	**3,343.71**	**54,135.47**	**0.00**	**54,135.47**	**36,464.53**	**79,298.31**	**79,298.31**	**75,284.86**	**75,284.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**110,600.00**	**110,600.00**	**3,343.71**	**54,135.47**	**0.00**	**54,135.47**	**56,464.53**	**79,298.31**	**79,298.31**	**75,284.86**	**75,284.86**
Total Org: UK6PS1		**110,600.00**	**110,600.00**	**3,343.71**	**54,135.47**	**0.00**	**54,135.47**	**56,464.53**	**79,298.31**	**79,298.31**	**75,284.86**	**75,284.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PS2 - Press **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	40.13	0.00	40.13	(40.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	38.25	0.00	38.25	(38.25)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.51	2,530.51
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	989.45	6,728.70	0.00	6,728.70	(6,728.70)	3,810.95	3,810.95	11,404.55	11,404.55
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	779.90	779.90	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	64.80	0.00	64.80	(64.80)	161.76	161.76	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.39	1,072.39	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	50.36	0.00	50.36	(50.36)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	6,680.47	9,251.96	0.00	9,251.96	(9,251.96)	27,728.09	27,728.09	11,701.79	11,701.79
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.25	211.25	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	63.12	63.12	0.00	63.12	(63.12)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	31.52	0.00	31.52	(31.52)	0.00	0.00	0.00	0.00
71B	Items for Resale	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	410.56	47,852.71	0.00	47,852.71	(47,852.71)	47,824.37	47,824.37	59,210.88	59,210.88
71B002	Items Resale-New Text	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.30	23.30
71B022	Items Resale-Consumables	0.00	0.00	27,857.44	253,369.40	0.00	253,369.40	(253,369.40)	278,129.84	278,129.84	310,806.54	310,806.54
71B030	Items Resale-BECA Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	2,964.09	11,851.14	0.00	11,851.14	(11,851.14)	19,030.58	19,030.58	21,682.26	21,682.26
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**449,500.00**	**449,500.00**	**38,965.13**	**329,480.34**	**0.00**	**329,480.34**	**120,019.66**	**378,749.13**	**378,749.13**	**417,359.83**	**417,359.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**469,500.00**	**469,500.00**	**38,965.13**	**329,480.34**	**0.00**	**329,480.34**	**140,019.66**	**378,749.13**	**378,749.13**	**417,359.83**	**417,359.83**
Total Org: UK6PS2		**469,500.00**	**469,500.00**	**38,965.13**	**329,480.34**	**0.00**	**329,480.34**	**140,019.66**	**378,749.13**	**378,749.13**	**417,359.83**	**417,359.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PS3 - West Edge Copy **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3.36	3,009.32	0.00	3,009.32	(3,009.32)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	266.28	3,677.32	0.00	3,677.32	(3,677.32)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	3,435.91	0.00	3,435.91	(3,435.91)	0.00	0.00	0.00	0.00
717	Professional Services	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71B	Items for Resale	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	174.96	13,097.01	0.00	13,097.01	(13,097.01)	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	96.80	1,959.41	0.00	1,959.41	(1,959.41)	0.00	0.00	0.00	0.00
71C	Other Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,000.00**	**60,000.00**	**541.40**	**25,178.97**	**0.00**	**25,178.97**	**34,821.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00	0.00	0.00	0.00
760039	Int Alloc-Copy Center	0.00	0.00	(17,972.23)	(134,036.83)	0.00	(134,036.83)	134,036.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(80,000.00)**	**(80,000.00)**	**(17,972.23)**	**(134,036.83)**	**0.00**	**(134,036.83)**	**54,036.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**(10,000.00)**	**(10,000.00)**	**(17,430.83)**	**(108,857.86)**	**0.00**	**(108,857.86)**	**98,857.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6PS3		**(10,000.00)**	**(10,000.00)**	**(17,430.83)**	**(108,857.86)**	**0.00**	**(108,857.86)**	**98,857.86**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PSC - Copy Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	436.70	3,733.44	0.00	3,733.44	(3,733.44)	5,584.44	5,584.44	4,455.80	4,455.80
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.80	1,812.80	464.40	464.40
711138	Supplies-Parts	0.00	0.00	0.00	60.50	0.00	60.50	(60.50)	156.00	156.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.48	106.48	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.84	90.84	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.63	8.63	0.00	0.00
715	Non-Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,956.00	4,956.00	2,428.07	2,428.07
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,458.15	3,458.15	118.64	118.64
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.00	995.00
716	Maintenance and Rentals	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,787.79	0.00	2,787.79	(2,787.79)	3,619.94	3,619.94	4,713.05	4,713.05
716018	Maint & Repairs-Maint Agreements	0.00	0.00	3,686.76	36,519.88	0.00	36,519.88	(36,519.88)	57,010.08	57,010.08	176,049.53	176,049.53
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	100.00	100.00
716110	Rentals-Copier	0.00	0.00	580.00	20,302.40	0.00	20,302.40	(20,302.40)	28,461.50	28,461.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	10,076.25	30,228.75	0.00	30,228.75	(30,228.75)	39,259.92	39,259.92	27,937.50	27,937.50
717	Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	10,076.25	0.00	10,076.25	(10,076.25)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	78.83	0.00	78.83	(78.83)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	65.00	65.00
71B	Items for Resale	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	24.30	0.00	24.30	(24.30)	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	1,795.06	38,404.33	0.00	38,404.33	(38,404.33)	73,251.62	73,251.62	92,485.89	92,485.89
71B048	Items Resale-Supply	0.00	0.00	1,542.73	10,919.27	0.00	10,919.27	(10,919.27)	23,935.37	23,935.37	38,168.58	38,168.58
71C	Other Support	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00	5,142.00	5,142.00	(4,408.64)	(4,408.64)
Subtotal Account Pool: 71		**392,000.00**	**392,000.00**	**18,094.70**	**154,210.74**	**0.00**	**154,210.74**	**237,789.26**	**247,488.77**	**247,488.77**	**343,572.82**	**343,572.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	12,077.54	0.00	12,077.54	(12,077.54)	1,716.64	1,716.64	0.00	0.00
Subtotal Account Pool: 74		**75,000.00**	**75,000.00**	**0.00**	**12,077.54**	**0.00**	**12,077.54**	**62,922.46**	**1,716.64**	**1,716.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(55,000.00)	(55,000.00)	0.00	0.00	0.00	0.00	(55,000.00)	0.00	0.00	0.00	0.00
760038	Int Alloc-Offset Printing	0.00	0.00	(34.00)	(34.00)	0.00	(34.00)	34.00	0.00	0.00	0.00	0.00
760039	Int Alloc-Copy Center	0.00	0.00	(59,278.14)	(400,381.80)	0.00	(400,381.80)	400,381.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(55,000.00)**	**(55,000.00)**	**(59,312.14)**	**(400,415.80)**	**0.00**	**(400,415.80)**	**345,415.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PSC - Copy Services **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	2,096.88	2,445.83	0.00	2,445.83	(2,445.83)	25,162.56	25,162.56	0.00	0.00
8O1	Non-Mandatory Transfers Out	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**15,000.00**	**15,000.00**	**2,096.88**	**2,445.83**	**0.00**	**2,445.83**	**12,554.17**	**25,162.56**	**25,162.56**	**0.00**	**0.00**
Total Fund: 1AKPRN		**427,000.00**	**427,000.00**	**(39,120.56)**	**(231,681.69)**	**0.00**	**(231,681.69)**	**658,681.69**	**274,367.97**	**274,367.97**	**343,572.82**	**343,572.82**
Fund: 1AKTEL - Telecommunications												
Account Pool: 71 - Support												
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UK6PSC		**427,000.00**	**427,000.00**	**(39,120.56)**	**(231,681.69)**	**0.00**	**(231,681.69)**	**658,681.69**	**274,367.97**	**274,367.97**	**343,572.82**	**343,572.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PSO - Printing Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	270,308.33	269,765.27	29,483.89	269,427.74	0.00	269,427.74	337.53	268,931.39	268,931.39	283,780.20	283,780.20
617F10	Operating Staff	554,380.98	553,203.46	52,864.54	521,086.62	0.00	521,086.62	32,116.84	565,367.63	565,367.63	584,278.81	584,278.81
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,365.00	1,365.00
617PLG	Operating Staff-Longevity	15,310.95	15,310.95	980.61	10,904.65	0.00	10,904.65	4,406.30	11,778.43	11,532.74	9,957.68	9,957.68
61CPBN	Bonus & Recruitment	3,500.00	3,500.00	0.00	1,025.00	0.00	1,025.00	2,475.00	1,258.70	1,258.70	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	5,000.00	5,000.00	2,282.99	19,442.73	0.00	19,442.73	(14,442.73)	23,175.23	23,175.23	15,575.25	15,575.25
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	9.09	70.21	0.00	70.21	(70.21)	118.95	118.95	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,000.00	30,000.00	0.00	165.00	0.00	165.00	29,835.00	14,863.52	14,863.52	5,465.44	5,465.44
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.47	21.47	0.00	0.00
61SNSH	Student Labor	5,000.00	5,000.00	0.00	315.00	0.00	315.00	4,685.00	4,956.88	4,956.88	10,426.13	10,426.13
61SNWS	College Work Study	20,000.00	20,000.00	252.00	2,255.33	0.00	2,255.33	17,744.67	5,078.49	5,078.49	4,519.61	4,519.61
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	12,163.87	6,212.46	0.00	0.00	0.00	0.00	6,212.46	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(1,695.60)	0.00	0.00	0.00	0.00	(1,695.60)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	24,947.15	12,767.35	0.00	0.00	0.00	0.00	12,767.35	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(2,795.96)	0.00	0.00	0.00	0.00	(2,795.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**940,611.28**	**916,267.93**	**85,873.12**	**824,692.28**	**0.00**	**824,692.28**	**91,575.65**	**895,550.69**	**895,305.00**	**915,368.12**	**915,368.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	344,720.14	332,214.92	33,240.73	316,507.19	0.00	316,507.19	15,707.73	332,314.09	332,314.09	321,181.84	321,181.84
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,000.00	5,000.00	274.92	2,655.04	0.00	2,655.04	2,344.96	4,300.01	4,300.01	2,718.44	2,718.44
Subtotal Account Pool: 65		**349,720.14**	**337,214.92**	**33,515.65**	**319,162.23**	**0.00**	**319,162.23**	**18,052.69**	**336,614.10**	**336,614.10**	**323,900.28**	**323,900.28**

Org: UK6PSO - Printing Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.84	456.84	2,513.00	2,464.76
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	204.45	0.00	204.45	(204.45)	825.73	825.73	1,266.42	1,266.42
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	565.00	565.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	187.72	3,021.66	0.00	3,021.66	(3,021.66)	3,141.59	3,141.59	4,616.11	4,616.11
711105	Safety Shoes	0.00	0.00	54.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.95	0.00	199.95	(199.95)	238.80	238.80	395.80	356.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	1,407.89	1,407.89
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,850.48	5,804.13	0.00	5,804.13	(5,804.13)	5,937.18	5,937.18	5,172.16	5,172.16
715	Non-Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,995.00	0.00	1,995.00	(1,995.00)	350.00	350.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,854.00	0.00	2,854.00	(2,854.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.45	567.45	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(165.12)	110.89	0.00	110.89	(110.89)	8,088.56	8,088.56	1,632.69	1,632.69
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.74	661.74	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	135.49	512.21	0.00	512.21	(512.21)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	1,101.87	6,784.74	0.00	6,784.74	(6,784.74)	3,876.94	3,876.94	3,532.01	3,532.01
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	659.77	5,130.18	0.00	5,130.18	(5,130.18)	3,500.22	3,500.22	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	202.53	0.00	202.53	(202.53)	202.53	202.53	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	333.34	0.00	333.34	(333.34)	333.35	333.35	4,300.17	4,300.17
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,199.46	3,199.46	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	349.91	2,570.98	0.00	2,570.98	(2,570.98)	2,163.68	2,345.58	1,662.99	1,671.13
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	450.00	450.00
718	Telecommunications	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,520.34	18,627.55	0.00	18,627.55	(18,627.55)	19,966.62	19,966.62	17,740.42	17,740.42
718006	Telecom-Cellular Phones	0.00	0.00	0.00	104.92	0.00	104.92	(104.92)	204.54	204.54	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PSO - Printing Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 71 - Support												
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.32	69.55	0.00	69.55	(69.55)	3,432.55	3,432.55	360.00	360.00
718016	Telecom-Usage (Tolls)	0.00	0.00	64.91	930.69	0.00	930.69	(930.69)	978.33	978.33	1,095.98	1,095.98
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	282.54	0.00	282.54	(282.54)	0.00	0.00	0.00	0.00
719	Staff Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.38	95.38	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(100.00)	(100.00)	0.00	(100.00)	100.00	65.00	65.00	300.00	300.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B	Items for Resale	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	4,492.26	4,517.87	0.00	4,517.87	(4,517.87)	(4,827.46)	(4,827.46)	(992.73)	(992.73)
71B002	Items Resale-New Text	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.01)	(38.01)
71B032	Items Resale-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B036	Items Resale-Computer Accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	222.51	1,390.67	0.00	1,390.67	(1,390.67)	0.00	0.00	0.00	0.00
71C	Other Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,339.91)	7,556.93	3,933.97
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	(60.00)	(60.00)	0.00	(60.00)	60.00	325.00	325.00	203.00	203.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	600.57	0.00	600.57	(600.57)	772.72	772.72	1,056.20	1,056.20
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**78,000.00**	**78,000.00**	**10,316.46**	**56,167.42**	**0.00**	**56,167.42**	**21,832.58**	**54,955.75**	**49,797.74**	**54,796.03**	**51,094.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,358.00	77,358.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**77,358.00**	**77,358.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UK6PSO - Printing Operations **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 76 - F&A and Internal Allocations												
760	F&A, Internal Allocations	(2,301,271.25)	(2,301,271.25)	0.00	0.00	0.00	0.00	(2,301,271.25)	0.00	0.00	0.00	0.00
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760038	Int Alloc-Offset Printing	0.00	0.00	(214,429.91)	(1,070,089.74)	0.00	(1,070,089.74)	1,070,089.74	(1,103,824.34)	(1,103,824.34)	(1,260,483.42)	(1,260,483.42)
760039	Int Alloc-Copy Center	0.00	0.00	0.00	424.55	0.00	424.55	(424.55)	(675,877.90)	(675,877.90)	(664,235.84)	(664,235.84)
760040	Int Alloc-Dept Copier Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(213,207.51)	(213,207.51)	(228,779.14)	(228,779.14)
760064	Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,570.00)	(10,570.00)
Subtotal Account Pool: 76		**(2,301,271.25)**	**(2,301,271.25)**	**(214,429.91)**	**(1,069,665.19)**	**0.00**	**(1,069,665.19)**	**(1,231,606.06)**	**(1,992,909.75)**	**(1,992,909.75)**	**(2,164,068.40)**	**(2,164,068.40)**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.00	17,600.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.02	362.02
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,962.02**	**17,962.02**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKPRN		**(907,939.83)**	**(944,788.40)**	**(84,724.68)**	**130,356.74**	**0.00**	**130,356.74**	**(1,075,145.14)**	**(705,789.21)**	**(711,192.91)**	**(774,683.95)**	**(778,385.86)**
Fund: 1XK004 - CIS Printing Equipment Reserve												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	855.28	855.28	0.00	0.00	0.00	0.00	855.28	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(7,000.01)	(7,000.01)	0.00	0.00	0.00	0.00	(7,000.01)	0.00	0.00	7,000.01	7,000.01
715000	Non-Cap Equip-General	15,955.50	15,955.50	0.00	0.00	0.00	0.00	15,955.50	1,918.00	1,918.00	7,126.50	7,126.50
717200	Other Professional Services-General	(3,000.01)	(3,000.01)	0.00	0.00	0.00	0.00	(3,000.01)	0.00	0.00	3,000.01	3,000.01
Subtotal Account Pool: 71		**6,810.76**	**6,810.76**	**0.00**	**0.00**	**0.00**	**0.00**	**6,810.76**	**1,918.00**	**1,918.00**	**17,126.52**	**17,126.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	(75,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	68,473.02	68,473.02	0.00	0.00	0.00	0.00	68,473.02	20,637.00	20,637.00	23,889.98	23,889.98
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,526.98)**	**(6,526.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,526.98)**	**20,637.00**	**20,637.00**	**23,889.98**	**23,889.98**
Account Pool: 7Z - Transfers Out												
8O0	Mandatory Transfers Out	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
8O0035	Mand Trans Out-Cap Lease Pmts	(75,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00	0.00	75,000.00	75,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**
Total Fund: 1XK004		**283.78**	**283.78**	**0.00**	**0.00**	**0.00**	**0.00**	**283.78**	**22,555.00**	**22,555.00**	**116,016.50**	**116,016.50**
Total Org: UK6PSO		**(907,656.05)**	**(944,504.62)**	**(84,724.68)**	**130,356.74**	**0.00**	**130,356.74**	**(1,074,861.36)**	**(683,234.21)**	**(688,637.91)**	**(658,667.45)**	**(662,369.36)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UKPPAV - Variance Pool **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	121,225.09	0.00	0.00	0.00	0.00	121,225.09	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	17,146.07	0.00	0.00	0.00	0.00	17,146.07	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U253	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**138,371.16**	**0.00**	**0.00**	**0.00**	**0.00**	**138,371.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	55,348.47	0.00	0.00	0.00	0.00	55,348.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**55,348.47**	**0.00**	**0.00**	**0.00**	**0.00**	**55,348.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**193,719.63**	**0.00**	**0.00**	**0.00**	**0.00**	**193,719.63**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	13,746.44	0.00	0.00	0.00	0.00	13,746.44	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	22,364.78	0.00	0.00	0.00	0.00	22,364.78	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**36,111.22**	**0.00**	**0.00**	**0.00**	**0.00**	**36,111.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(9,500.33)	0.00	0.00	0.00	0.00	(9,500.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(9,500.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,500.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**26,610.89**	**0.00**	**0.00**	**0.00**	**0.00**	**26,610.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPAV		**0.00**	**220,330.52**	**0.00**	**0.00**	**0.00**	**0.00**	**220,330.52**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UKPPCI - Continuing Increases **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U144	PAT Market Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	74,453.65	15,782.01	0.00	0.00	0.00	0.00	15,782.01	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	37,226.83	20,592.18	0.00	0.00	0.00	0.00	20,592.18	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	(2,699.08)	0.00	0.00	0.00	0.00	(2,699.08)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	3,306.36	786.65	0.00	0.00	0.00	0.00	786.65	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	1,653.18	1,185.53	0.00	0.00	0.00	0.00	1,185.53	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,640.02**	**35,647.29**	**0.00**	**0.00**	**0.00**	**0.00**	**35,647.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,656.00	14,258.94	0.00	0.00	0.00	0.00	14,258.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**46,656.00**	**14,258.94**	**0.00**	**0.00**	**0.00**	**0.00**	**14,258.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**163,296.02**	**49,906.23**	**0.00**	**0.00**	**0.00**	**0.00**	**49,906.23**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	79,005.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	39,502.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	15,754.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	7,877.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,140.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,856.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**56,856.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	10,168.00	0.00	10,168.00	0.00	10,168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**10,168.00**	**0.00**	**10,168.00**	**0.00**	**10,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**198,996.04**	**10,168.00**	**0.00**	**10,168.00**	**0.00**	**10,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UL000 - Library Educational and General												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UKPPCI - Continuing Increases **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPCI	**362,292.06**	**60,074.23**	**0.00**	**10,168.00**	**0.00**	**10,168.00**	**49,906.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UKPPFB - Fringe Benefit Pool **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UKPPLG - Longevity Pool **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UKXHST - History Accounts W/O Mapping Logic **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(432.60)	(432.60)	0.00	0.00	0.00	0.00	(432.60)	0.00	0.00	0.00	0.00
7111	Supplies	(3,036.11)	(3,036.11)	0.00	0.00	0.00	0.00	(3,036.11)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,605.60)	(1,605.60)	0.00	0.00	0.00	0.00	(1,605.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,720.00)	(7,720.00)	0.00	0.00	0.00	0.00	(7,720.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,494.31)**	**(5,494.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,494.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,659.09)	(5,659.09)	0.00	0.00	0.00	0.00	(5,659.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,659.09)**	**(5,659.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,659.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(11,153.40)**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK042 - CIS USNH												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DK043 - LRTP 5 Year Plan												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UKXHST - History Accounts W/O Mapping Logic **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UKXHST		**(11,153.40)**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,153.40)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UKXRCM - CIS RCM **Org Mgr: Dinneen, Frankie L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	128,810.00	128,810.00	10,734.00	128,810.00	0.00	128,810.00	0.00	131,177.00	131,177.00	124,643.00	124,643.00
760105	RCM-Facilities Assessment	152,530.00	152,530.00	12,711.00	152,530.00	0.00	152,530.00	0.00	143,882.00	143,882.00	136,613.00	136,613.00
760135	RCM- Gen Assessment Surcharge	439.00	439.00	37.00	439.00	0.00	439.00	0.00	930.00	930.00	0.00	0.00
Subtotal Account Pool: 76		**281,779.00**	**281,779.00**	**23,482.00**	**281,779.00**	**0.00**	**281,779.00**	**0.00**	**275,989.00**	**275,989.00**	**261,256.00**	**261,256.00**
Total Fund: 1AKPRN		**281,779.00**	**281,779.00**	**23,482.00**	**281,779.00**	**0.00**	**281,779.00**	**0.00**	**275,989.00**	**275,989.00**	**261,256.00**	**261,256.00**
Fund: 1AKSTR - Computer Store												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	102,298.00	102,298.00	8,525.00	102,298.00	0.00	102,298.00	0.00	77,682.00	77,682.00	75,643.00	75,643.00
760105	RCM-Facilities Assessment	25,137.00	25,137.00	2,095.00	25,137.00	0.00	25,137.00	0.00	13,204.00	13,204.00	12,537.00	12,537.00
760135	RCM- Gen Assessment Surcharge	349.00	349.00	29.00	349.00	0.00	349.00	0.00	551.00	551.00	0.00	0.00
Subtotal Account Pool: 76		**127,784.00**	**127,784.00**	**10,649.00**	**127,784.00**	**0.00**	**127,784.00**	**0.00**	**91,437.00**	**91,437.00**	**88,180.00**	**88,180.00**
Total Fund: 1AKSTR		**127,784.00**	**127,784.00**	**10,649.00**	**127,784.00**	**0.00**	**127,784.00**	**0.00**	**91,437.00**	**91,437.00**	**88,180.00**	**88,180.00**
Fund: 1AKTEL - Telecommunications												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	220,698.00	220,698.00	18,392.00	220,698.00	0.00	220,698.00	0.00	235,167.00	235,167.00	245,118.00	245,118.00
760105	RCM-Facilities Assessment	168,924.00	168,924.00	14,077.00	168,924.00	0.00	168,924.00	0.00	156,738.00	156,738.00	148,820.00	148,820.00
760135	RCM- Gen Assessment Surcharge	752.00	752.00	63.00	752.00	0.00	752.00	0.00	1,667.00	1,667.00	0.00	0.00
Subtotal Account Pool: 76		**390,374.00**	**390,374.00**	**32,532.00**	**390,374.00**	**0.00**	**390,374.00**	**0.00**	**393,572.00**	**393,572.00**	**393,938.00**	**393,938.00**
Total Fund: 1AKTEL		**390,374.00**	**390,374.00**	**32,532.00**	**390,374.00**	**0.00**	**390,374.00**	**0.00**	**393,572.00**	**393,572.00**	**393,938.00**	**393,938.00**
Fund: 1UK000 - CIS Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760105	RCM-Facilities Assessment	378,474.00	378,474.00	31,540.00	378,474.00	0.00	378,474.00	0.00	330,521.00	330,521.00	449,805.00	449,805.00
760115	RCM Offsets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760125	General Assessment Offset	(4,881,484.00)	(4,881,484.00)	(406,790.00)	(4,881,484.00)	0.00	(4,881,484.00)	0.00	(4,881,484.00)	(4,881,484.00)	(4,938,356.00)	(4,938,356.00)
Subtotal Account Pool: 76		**(4,503,010.00)**	**(4,503,010.00)**	**(375,250.00)**	**(4,503,010.00)**	**0.00**	**(4,503,010.00)**	**0.00**	**(4,550,963.00)**	**(4,550,963.00)**	**(4,488,551.00)**	**(4,488,551.00)**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1054	NonMand Tran Out-Ufund HldHarmles	340,457.00	340,457.00	28,372.00	340,457.00	0.00	340,457.00	0.00	340,457.00	340,457.00	345,593.00	345,593.00
Subtotal Account Pool: 7Z		**340,457.00**	**340,457.00**	**28,372.00**	**340,457.00**	**0.00**	**340,457.00**	**0.00**	**340,457.00**	**340,457.00**	**345,593.00**	**345,593.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for CIS Business Service Center

Org: UKXRCM - CIS RCM **Org Mgr: Dinneen, Frankie L**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General											
Total Fund: 1UK000	(4,162,553.00)	(4,162,553.00)	(346,878.00)	(4,162,553.00)	0.00	(4,162,553.00)	0.00	(4,210,506.00)	(4,210,506.00)	(4,142,958.00)	(4,142,958.00)
Total Org: UKXRCM	(3,362,616.00)	(3,362,616.00)	(280,215.00)	(3,362,616.00)	0.00	(3,362,616.00)	0.00	(3,449,508.00)	(3,449,508.00)	(3,399,584.00)	(3,399,584.00)
Total Org Lvl 3: UK1CIS	12,180,872.26	15,166,626.78	3,366,486.14	9,804,992.28	65,463.63	9,870,455.91	5,296,170.87	8,953,086.45	8,839,611.47	9,763,918.45	10,089,189.28

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: UL0PPB - UNH-Library-HR Bud Control **Org Mgr: Hamer, Nancy J S**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund											
Account Pool: 61 - Salaries and Wages											
612F15 Librarian AAUP (UNH)	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL001	**0.00**	**(3,640.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,640.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DL005 - UNH Library Information Literacy											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(388.85)	0.00	0.00	0.00	0.00	(388.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(388.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(388.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(155.54)	0.00	0.00	0.00	0.00	(155.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(155.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL005	**0.00**	**(544.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(544.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL024 - Douglas/Helena Mcelwain Milne											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(1,298.48)	0.00	0.00	0.00	0.00	(1,298.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,298.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,298.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(519.39)	0.00	0.00	0.00	0.00	(519.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(519.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(519.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL024	**0.00**	**(1,817.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,817.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL027 - Traditional Jazz Collection											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL027	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL028 - Library Campaign Gifts											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,770.57)	0.00	0.00	0.00	0.00	(1,770.57)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,770.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,770.57)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: UL0PPB - UNH-Library-HR Bud Control **Org Mgr: Hamer, Nancy J S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL028 - Library Campaign Gifts												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(708.23)	0.00	0.00	0.00	0.00	(708.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(708.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(708.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL028		**0.00**	**(2,478.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,478.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	(1,395.28)	0.00	0.00	0.00	0.00	(1,395.28)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	(58,412.58)	0.00	0.00	0.00	0.00	(58,412.58)	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	0.00	(4,521.34)	0.00	0.00	0.00	0.00	(4,521.34)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(4,300.24)	0.00	0.00	0.00	0.00	(4,300.24)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(37,435.09)	0.00	0.00	0.00	0.00	(37,435.09)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(31,053.97)	0.00	0.00	0.00	0.00	(31,053.97)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	32.58	0.00	0.00	0.00	0.00	32.58	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	983.56	0.00	0.00	0.00	0.00	983.56	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	411.72	0.00	0.00	0.00	0.00	411.72	0.00	0.00	0.00	0.00
61U12G	Librarian General Increase	0.00	3,187.05	0.00	0.00	0.00	0.00	3,187.05	0.00	0.00	0.00	0.00
61U12M	Librarian Additional Equity-Merit	0.00	1,334.29	0.00	0.00	0.00	0.00	1,334.29	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	58,380.00	0.00	0.00	0.00	0.00	58,380.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	2,943.07	0.00	0.00	0.00	0.00	2,943.07	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	1,357.17	0.00	0.00	0.00	0.00	1,357.17	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	16,438.47	0.00	0.00	0.00	0.00	16,438.47	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	5,451.53	0.00	0.00	0.00	0.00	5,451.53	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	22,924.86	0.00	0.00	0.00	0.00	22,924.86	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	7,746.15	0.00	0.00	0.00	0.00	7,746.15	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	328.36	0.00	0.00	0.00	0.00	328.36	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	15,545.09	0.00	0.00	0.00	0.00	15,545.09	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	54.60	0.00	0.00	0.00	0.00	54.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(245.00)**	**11,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,755.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	4,799.97	0.00	0.00	0.00	0.00	4,799.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,799.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,799.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	(11,755.00)	0.00	0.00	0.00	0.00	(11,755.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(11,755.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,755.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**(245.00)**	**4,799.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,799.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UL0PPB		**(245.00)**	**(3,681.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,681.09)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULBIOL - Biological Sciences Library **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	59,315.63	62,510.23	6,945.70	62,510.10	0.00	62,510.10	0.13	27,245.44	27,245.44	26,065.25	26,065.25
615F10	PAT	34,360.00	36,351.09	4,377.78	36,351.07	0.00	36,351.07	0.02	34,155.29	34,155.29	33,140.00	33,140.00
617F10	Operating Staff	21,238.88	22,014.99	2,472.98	22,014.98	0.00	22,014.98	0.01	21,144.40	21,144.40	22,756.40	22,756.40
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.46	61.46	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	532.00	532.00	420.00	420.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,077.44	0.00	1,077.44	(1,077.44)	2,795.50	2,795.50	5,262.44	5,262.44
61SNWS	College Work Study	11,500.00	11,500.00	110.81	3,508.19	0.00	3,508.19	7,991.81	2,617.25	2,617.25	2,297.15	2,297.15
Subtotal Account Pool: 61		**126,414.51**	**125,376.31**	**13,907.27**	**125,465.28**	**0.00**	**125,465.28**	**(88.97)**	**88,551.34**	**88,551.34**	**89,941.24**	**89,941.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,965.80	48,350.53	5,569.96	48,401.79	0.00	48,401.79	(51.26)	32,879.77	32,879.77	30,325.79	30,325.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.85	49.85	35.29	35.29
Subtotal Account Pool: 65		**45,965.80**	**48,350.53**	**5,569.96**	**48,401.79**	**0.00**	**48,401.79**	**(51.26)**	**32,929.62**	**32,929.62**	**30,361.08**	**30,361.08**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	150.20	1,308.42	0.00	1,308.42	191.58	1,821.33	1,821.33	1,430.89	1,430.89
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	400.00	400.00	74.00	708.23	0.00	708.23	(308.23)	141.76	141.76	408.07	408.07
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,813.00	1,813.00	0.00	1,972.75	0.00	1,972.75	(159.75)	1,925.24	1,925.24	1,888.15	1,888.15
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,680.00	3,680.00	0.00	3,800.00	0.00	3,800.00	(120.00)	4,240.00	4,240.00	3,680.00	3,680.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	278.49	3,445.80	0.00	3,445.80	(3,445.80)	3,036.80	3,036.80	2,102.11	2,102.11
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	1,197.00	350.00	350.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.60	6.82	0.00	6.82	(6.82)	9.31	9.31	2.74	2.74
Subtotal Account Pool: 71		**11,393.00**	**11,393.00**	**503.29**	**11,242.02**	**0.00**	**11,242.02**	**150.98**	**12,371.44**	**12,371.44**	**9,861.96**	**9,861.96**
Total Fund: 1UL000		**183,773.31**	**185,119.84**	**19,980.52**	**185,109.09**	**0.00**	**185,109.09**	**10.75**	**133,852.40**	**133,852.40**	**130,164.28**	**130,164.28**
Total Org: ULBIOL		**183,773.31**	**185,119.84**	**19,980.52**	**185,109.09**	**0.00**	**185,109.09**	**10.75**	**133,852.40**	**133,852.40**	**130,164.28**	**130,164.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULCHEM - Chemistry Library **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	12,445.13	13,125.47	1,458.38	13,125.43	0.00	13,125.43	0.04	12,435.50	12,435.50	11,291.25	11,291.25
615F10	PAT	35,900.00	37,983.65	4,574.43	37,983.64	0.00	37,983.64	0.01	35,684.80	35,684.80	34,620.00	34,620.00
617F10	Operating Staff	4,435.70	4,555.10	510.26	4,555.10	0.00	4,555.10	0.00	4,423.45	4,423.45	3,615.69	3,615.69
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.94	7.94	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	195.50	611.61	0.00	611.61	(611.61)	208.00	208.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	10.50	12.75	0.00	12.75	(12.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	679.35	6,918.41	0.00	6,918.41	(6,918.41)	8,099.65	8,099.65	6,795.24	6,795.24
61SNWS	College Work Study	7,500.00	9,000.00	214.05	2,778.36	0.00	2,778.36	6,221.64	1,884.27	1,884.27	2,397.26	2,397.26
Subtotal Account Pool: 61		**60,280.83**	**64,664.22**	**7,642.47**	**65,985.30**	**0.00**	**65,985.30**	**(1,321.08)**	**62,743.61**	**62,743.61**	**58,719.44**	**58,719.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,112.33	22,265.69	2,641.59	22,289.89	0.00	22,289.89	(24.20)	20,932.18	20,932.18	18,325.19	18,325.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.42	51.37	0.00	51.37	(51.37)	18.14	18.14	0.00	0.00
Subtotal Account Pool: 65		**21,112.33**	**22,265.69**	**2,658.01**	**22,341.26**	**0.00**	**22,341.26**	**(75.57)**	**20,950.32**	**20,950.32**	**18,325.19**	**18,325.19**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	750.00	750.00	75.00	854.19	0.00	854.19	(104.19)	571.66	571.66	563.81	563.81
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	25.00	384.79	0.00	384.79	(184.79)	237.35	237.35	238.64	238.64
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,110.00	1,877.50	0.00	1,232.97	0.00	1,232.97	644.53	1,203.28	1,203.28	1,180.17	1,180.17
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,840.00	3,340.00	852.00	2,752.00	0.00	2,752.00	588.00	2,120.00	2,120.00	1,840.00	1,840.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	173.42	1,342.94	0.00	1,342.94	(1,342.94)	1,445.28	1,445.28	1,001.38	1,001.38
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.00	5.34	0.00	5.34	(5.34)	11.87	11.87	6.01	6.01
Subtotal Account Pool: 71		**5,900.00**	**8,167.50**	**1,126.42**	**6,572.23**	**0.00**	**6,572.23**	**1,595.27**	**5,589.44**	**5,589.44**	**5,000.01**	**5,000.01**
Total Fund: 1UL000		**87,293.16**	**95,097.41**	**11,426.90**	**94,898.79**	**0.00**	**94,898.79**	**198.62**	**89,283.37**	**89,283.37**	**82,044.64**	**82,044.64**
Total Org: ULCHEM		**87,293.16**	**95,097.41**	**11,426.90**	**94,898.79**	**0.00**	**94,898.79**	**198.62**	**89,283.37**	**89,283.37**	**82,044.64**	**82,044.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULDIMD - Dimond Library **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	20.40	0.00	20.40	(20.40)	29.04	29.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(2,900.00)	262.50	1,282.50	0.00	1,282.50	(4,182.50)	1,130.00	1,130.00	2,205.39	2,205.39
61SNSH	Student Labor	0.00	0.00	1,400.00	7,689.14	0.00	7,689.14	(7,689.14)	4,773.98	4,773.98	8,264.33	8,264.33
61SNWS	College Work Study	15,000.00	15,000.00	119.70	4,768.30	0.00	4,768.30	10,231.70	6,053.18	6,053.18	3,981.69	3,981.69
Subtotal Account Pool: 61		**15,000.00**	**12,100.00**	**1,782.20**	**13,760.34**	**0.00**	**13,760.34**	**(1,660.34)**	**11,986.20**	**11,986.20**	**14,451.41**	**14,451.41**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.05	109.45	0.00	109.45	(109.45)	97.35	97.35	185.25	185.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**22.05**	**109.45**	**0.00**	**109.45**	**(109.45)**	**97.35**	**97.35**	**185.25**	**185.25**
Total Fund: 1UL000		**15,000.00**	**12,100.00**	**1,804.25**	**13,869.79**	**0.00**	**13,869.79**	**(1,769.79)**	**12,083.55**	**12,083.55**	**14,636.66**	**14,636.66**
Total Org: ULDIMD		**15,000.00**	**12,100.00**	**1,804.25**	**13,869.79**	**0.00**	**13,869.79**	**(1,769.79)**	**12,083.55**	**12,083.55**	**14,636.66**	**14,636.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULDOCS - Government Documents **Org Mgr: Hamer, Nancy J S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	709.90	0.00	709.90	(709.90)	79.80	79.80	0.00	0.00
61SNWS	College Work Study	4,000.00	4,000.00	328.42	1,951.97	0.00	1,951.97	2,048.03	1,912.89	1,912.89	1,392.49	1,392.49
Subtotal Account Pool: 61		**4,000.00**	**2,400.00**	**328.42**	**2,661.87**	**0.00**	**2,661.87**	**(261.87)**	**1,992.69**	**1,992.69**	**1,392.49**	**1,392.49**
Total Fund: 1UL000		**4,000.00**	**2,400.00**	**328.42**	**2,661.87**	**0.00**	**2,661.87**	**(261.87)**	**1,992.69**	**1,992.69**	**1,392.49**	**1,392.49**
Total Org: ULDOCS		**4,000.00**	**2,400.00**	**328.42**	**2,661.87**	**0.00**	**2,661.87**	**(261.87)**	**1,992.69**	**1,992.69**	**1,392.49**	**1,392.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULGRNT - Grant Cost-Sharing **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C256 - Conservation Assessment Program/CS												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
Total Fund: 15C256		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
Fund: 19Z005 - Conservation Assessment Program												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.48	127.48
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.12	123.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.25	30.25
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.15	49.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,730.00**	**3,730.00**
Total Fund: 19Z005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,730.00**	**3,730.00**
Total Org: ULGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ALLNG - Faculty Lounge												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	388.08	2,527.72	0.00	2,527.72	(2,027.72)	721.25	721.25	1,849.50	1,849.50
713015	Printing & Copying-Departmental	0.00	0.00	0.00	854.75	0.00	854.75	(854.75)	2,432.33	2,432.33	2,674.34	2,674.34
Subtotal Account Pool: 71		**500.00**	**500.00**	**388.08**	**3,382.47**	**0.00**	**3,382.47**	**(2,882.47)**	**3,153.58**	**3,153.58**	**4,523.84**	**4,523.84**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ALLNG		**500.00**	**500.00**	**388.08**	**3,382.47**	**0.00**	**3,382.47**	**(2,882.47)**	**3,153.58**	**3,153.58**	**4,523.84**	**4,523.84**
Fund: 1DL001 - Helena M. Milne Endowed Fund												
Account Pool: 61 - Salaries and Wages												
612F15	Librarian AAUP (UNH)	46,220.00	48,820.00	5,424.45	33,481.95	0.00	33,481.95	15,338.05	35,831.76	35,831.76	44,230.00	44,230.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,220.00**	**48,820.00**	**5,424.45**	**33,481.95**	**0.00**	**33,481.95**	**15,338.05**	**35,831.76**	**35,831.76**	**44,230.00**	**44,230.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,488.00	19,528.00	2,189.98	13,412.98	0.00	13,412.98	6,115.02	14,258.48	14,258.48	16,365.08	16,365.08
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,488.00**	**19,528.00**	**2,189.98**	**13,412.98**	**0.00**	**13,412.98**	**6,115.02**	**14,258.48**	**14,258.48**	**16,365.08**	**16,365.08**
Account Pool: 71 - Support												
71	Support	9,825.30	9,825.30	0.00	0.00	0.00	0.00	9,825.30	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.92	226.92
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,825.30**	**9,825.30**	**0.00**	**0.00**	**0.00**	**0.00**	**9,825.30**	**0.00**	**0.00**	**226.92**	**226.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL001		**74,533.30**	**78,173.30**	**7,614.43**	**46,894.93**	**0.00**	**46,894.93**	**31,278.37**	**50,090.24**	**50,090.24**	**60,822.00**	**60,822.00**
Fund: 1DL002 - Bookstore Inventory Fund												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL002 - Bookstore Inventory Fund												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
77	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770055	Library Acqs-Document Delivery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.58	1,647.58	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	5,107.68	0.00	5,107.68	(5,107.68)	0.00	0.00	0.00	0.00
770088	Library Acqs-Renewals	0.00	53,293.30	25,488.11	70,945.78	0.00	70,945.78	(17,652.48)	34,947.98	34,947.98	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**53,293.30**	**25,488.11**	**76,053.46**	**0.00**	**76,053.46**	**(22,760.16)**	**36,595.56**	**36,595.56**	**0.00**	**0.00**
Total Fund: 1DL002		**0.00**	**53,293.30**	**25,488.11**	**76,053.46**	**0.00**	**76,053.46**	**(22,760.16)**	**36,595.56**	**36,595.56**	**0.00**	**0.00**
Fund: 1DL003 - Small Workshops												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	2,427.61	0.00	0.00	0.00	0.00	2,427.61	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	33.08	0.00	33.08	(33.08)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.92	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.12	549.12	656.00	656.00
Subtotal Account Pool: 61		**0.00**	**2,427.61**	**0.00**	**33.08**	**0.00**	**33.08**	**2,394.53**	**551.04**	**551.04**	**656.00**	**656.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.78	0.00	2.78	(2.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2.78**	**0.00**	**2.78**	**(2.78)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL003 - Small Workshops												
Account Pool: 71 - Support												
71	Support	0.00	10,173.29	0.00	0.00	0.00	0.00	10,173.29	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,388.34	2,388.34
711100	Supplies-General	0.00	0.00	0.00	645.51	0.00	645.51	(645.51)	477.02	477.02	273.56	273.56
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.74	241.74	376.51	376.51
713010	Printing & Copying-Publications	0.00	0.00	78.74	349.39	0.00	349.39	(349.39)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	20.12	259.90	0.00	259.90	(259.90)	193.00	193.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.61	97.61
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.34	83.34	83.34	83.34
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	(22.00)	(22.00)	8,239.25	8,239.25
Subtotal Account Pool: 71		**0.00**	**10,173.29**	**98.86**	**1,319.80**	**0.00**	**1,319.80**	**8,853.49**	**1,798.10**	**1,798.10**	**11,458.61**	**11,458.61**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Total Fund: 1DL003		**0.00**	**12,600.90**	**98.86**	**1,355.66**	**0.00**	**1,355.66**	**11,245.24**	**2,349.14**	**2,349.14**	**12,864.61**	**12,864.61**
Fund: 1DL004 - Bookstore												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	41,682.25	0.00	41,682.25	(41,682.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**41,682.25**	**0.00**	**41,682.25**	**(41,682.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL004		**0.00**	**0.00**	**0.00**	**41,682.25**	**0.00**	**41,682.25**	**(41,682.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DL005 - UNH Library Information Literacy												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	15,107.50	15,496.35	0.00	2,251.38	0.00	2,251.38	13,244.97	14,705.10	14,705.10	16,725.00	16,725.00
Subtotal Account Pool: 61		**15,107.50**	**15,496.35**	**0.00**	**2,251.38**	**0.00**	**2,251.38**	**13,244.97**	**14,705.10**	**14,705.10**	**16,725.00**	**16,725.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL005 - UNH Library Information Literacy												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,043.00	6,198.54	0.00	900.55	0.00	900.55	5,297.99	5,853.91	5,853.91	6,188.31	6,188.31
Subtotal Account Pool: 65		**6,043.00**	**6,198.54**	**0.00**	**900.55**	**0.00**	**900.55**	**5,297.99**	**5,853.91**	**5,853.91**	**6,188.31**	**6,188.31**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL005		**21,150.50**	**21,694.89**	**0.00**	**3,151.93**	**0.00**	**3,151.93**	**18,542.96**	**20,559.01**	**20,559.01**	**22,913.31**	**22,913.31**
Fund: 1DL401 - Library Consortium Membership												
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00	37,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**37,500.00**
Total Fund: 1DL401		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**37,500.00**
Fund: 1DL402 - Digital Library Project												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,830.00	7,830.00	19,740.00	19,740.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,832.75**	**7,832.75**	**19,740.00**	**19,740.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.95	657.95	1,658.16	1,658.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**657.95**	**657.95**	**1,658.16**	**1,658.16**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.00	1,139.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	105.18	0.00	105.18	(105.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	66.96	66.96	0.00	66.96	(66.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**66.96**	**172.14**	**0.00**	**172.14**	**(172.14)**	**0.00**	**0.00**	**1,139.00**	**1,139.00**
Total Fund: 1DL402		**0.00**	**0.00**	**66.96**	**172.14**	**0.00**	**172.14**	**(172.14)**	**8,490.70**	**8,490.70**	**22,537.16**	**22,537.16**
Fund: 1DL404 - Instructionl Tech-Link Resolver Sof												
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,876.00	27,876.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,876.00**	**27,876.00**	**0.00**	**0.00**
Total Fund: 1DL404		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,876.00**	**27,876.00**	**0.00**	**0.00**

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLG01 - URI Library School Account												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DLG01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DLG02 - Expand Electronic Resv Progrm-Lerch												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DLG02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DLG03 - Relocate Historical Collect-Johnson												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.98	17.98
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.98**	**17.98**
Total Fund: 1DLG03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.98**	**17.98**
Fund: 1DLG04 - Improv to Multimendia Collect- Lent												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.81	175.81
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.81**	**175.81**
Total Fund: 1DLG04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.81**	**175.81**
Fund: 1DLG06 - Web-Based Tutorials- Watson												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.79	371.79	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371.79**	**371.79**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLG06 - Web-Based Tutorials- Watson												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.72	148.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.72**	**148.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DLG06		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.51**	**520.51**	**0.00**	**0.00**
Fund: 1DLG07 - UG Collect Dev/Hum PTR Libs- Old												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DLG07		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DLG11 - Oral History Program- Wheeler												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.33	1,685.33	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,685.33**	**1,685.33**	**0.00**	**0.00**
Total Fund: 1DLG11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,685.33**	**1,685.33**	**0.00**	**0.00**
Fund: 1DLG16 - Libqual+ Survey - Undesig Gift												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,050.00	5,050.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**	**0.00**	**0.00**
Total Fund: 1DLG16		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,200.00**	**6,200.00**	**0.00**	**0.00**
Fund: 1GL015 - Friends of UNH Library												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.50	681.50

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL015 - Friends of UNH Library												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,192.50	1,723.70	0.00	1,723.70	(1,723.70)	6.00	6.00	22.85	22.85
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	48.60	2,699.76	0.00	2,699.76	(2,699.76)	1,644.52	1,644.52	384.09	384.09
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3,869.65	0.00	3,869.65	(3,869.65)	1,101.41	1,101.41	678.33	678.33
714020	Postage-Labeling	0.00	0.00	0.00	708.50	0.00	708.50	(708.50)	449.25	449.25	229.68	229.68
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,023.08	0.00	1,023.08	(1,023.08)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	512.60	0.00	512.60	(512.60)	42.00	42.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	149.90	2,487.90	0.00	2,487.90	(2,487.90)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,214.00	0.00	1,214.00	(1,214.00)	563.80	563.80	1,489.11	1,489.11
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,391.00**	**14,254.19**	**0.00**	**14,254.19**	**(14,254.19)**	**4,006.98**	**4,006.98**	**4,185.56**	**4,185.56**
Total Fund: 1GL015		**0.00**	**0.00**	**1,391.00**	**14,254.19**	**0.00**	**14,254.19**	**(14,254.19)**	**4,006.98**	**4,006.98**	**4,185.56**	**4,185.56**
Fund: 1GL016 - University Museum												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,593.58	0.00	5,593.58	(5,593.58)	0.00	0.00	3,100.00	3,100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,593.58**	**0.00**	**5,593.58**	**(5,593.58)**	**0.00**	**0.00**	**3,100.00**	**3,100.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,237.45	0.00	2,237.45	(2,237.45)	0.00	0.00	1,147.00	1,147.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,237.45**	**0.00**	**2,237.45**	**(2,237.45)**	**0.00**	**0.00**	**1,147.00**	**1,147.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	126.68	0.00	126.68	(126.68)	84.08	84.08	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.10	32.10	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.44	253.44
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.81	14.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**126.68**	**0.00**	**126.68**	**(126.68)**	**116.18**	**116.18**	**268.25**	**268.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL016 - University Museum												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**
Total Fund: 1GL016		**0.00**	**0.00**	**0.00**	**7,957.71**	**0.00**	**7,957.71**	**(7,957.71)**	**116.18**	**116.18**	**4,785.25**	**4,785.25**
Fund: 1GL017 - Special Collections												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	2,943.39	2,943.39	0.00	2,943.39	(2,943.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,943.39**	**2,943.39**	**0.00**	**2,943.39**	**(2,943.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL017		**0.00**	**0.00**	**2,943.39**	**2,943.39**	**0.00**	**2,943.39**	**(2,943.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL018 - Library Staff Development												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	153.30	0.00	153.30	(153.30)	200.00	200.00	121.78	121.78
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.94	508.94
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	990.30	0.00	990.30	(990.30)	0.00	0.00	340.00	340.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,383.60**	**0.00**	**1,383.60**	**(1,383.60)**	**200.00**	**200.00**	**970.72**	**970.72**
Total Fund: 1GL018		**0.00**	**0.00**	**0.00**	**1,383.60**	**0.00**	**1,383.60**	**(1,383.60)**	**200.00**	**200.00**	**970.72**	**970.72**
Fund: 1GL028 - Library Campaign Gifts												
Account Pool: 61 - Salaries and Wages												
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	38,249.50	40,020.07	7,117.76	53,209.66	0.00	53,209.66	(13,189.59)	39,740.19	39,740.19	16,725.00	16,725.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,570.20	22,570.20	21,768.00	21,768.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,249.50**	**40,020.07**	**7,117.76**	**53,209.66**	**0.00**	**53,209.66**	**(13,189.59)**	**62,310.39**	**62,310.39**	**38,493.00**	**38,493.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,299.80	16,008.03	2,873.61	21,310.36	0.00	21,310.36	(5,302.33)	24,818.03	24,818.03	14,242.50	14,242.50
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,299.80**	**16,008.03**	**2,873.61**	**21,310.36**	**0.00**	**21,310.36**	**(5,302.33)**	**24,818.03**	**24,818.03**	**14,242.50**	**14,242.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL028 - Library Campaign Gifts												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	30.24	0.00	30.24	(30.24)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.42	358.42
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	229.76	0.00	229.76	(229.76)	230.95	230.95	6,197.68	6,197.68
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,978.47	9,978.47
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.96	1,415.96
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.90	626.90
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	117.76	0.00	117.76	(117.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.01	3,250.01
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	373.13	1,566.72	0.00	1,566.72	(1,566.72)	1,276.67	1,276.67	1,263.20	1,263.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,192.00	5,192.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**373.13**	**5,244.48**	**0.00**	**5,244.48**	**(5,244.48)**	**1,840.62**	**1,840.62**	**28,282.64**	**28,282.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,828.17	15,828.17
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**0.00**	**0.00**	**15,828.17**	**15,828.17**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770065	Library Acqs-Bindery	0.00	0.00	0.00	233.35	0.00	233.35	(233.35)	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,876.32	3,876.32	0.00	0.00
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,276.00	73,276.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**233.35**	**0.00**	**233.35**	**(233.35)**	**3,876.32**	**3,876.32**	**73,276.00**	**73,276.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,806.00	22,806.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,806.00**	**22,806.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL028		**53,549.30**	**56,028.10**	**10,364.50**	**84,797.85**	**0.00**	**84,797.85**	**(28,769.75)**	**92,845.36**	**92,845.36**	**192,928.31**	**192,928.31**
Fund: 1GL029 - Unrestricted Campaign Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL029 - Unrestricted Campaign Gifts												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL032 - Library Parents' Fund Awards												
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274.19	2,274.19	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,650.48	0.00	1,650.48	(1,650.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,650.48**	**0.00**	**1,650.48**	**(1,650.48)**	**2,274.19**	**2,274.19**	**0.00**	**0.00**
Total Fund: 1GL032		**0.00**	**0.00**	**0.00**	**1,650.48**	**0.00**	**1,650.48**	**(1,650.48)**	**2,274.19**	**2,274.19**	**0.00**	**0.00**
Fund: 1GL033 - The Library Commemorative Fund												
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	24.48	0.00	24.48	(24.48)	26.97	26.97	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**24.48**	**0.00**	**24.48**	**(24.48)**	**26.97**	**26.97**	**0.00**	**0.00**
Total Fund: 1GL033		**0.00**	**0.00**	**0.00**	**24.48**	**0.00**	**24.48**	**(24.48)**	**26.97**	**26.97**	**0.00**	**0.00**
Fund: 1GL035 - Faculty Web Site Training Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL037 - Class of 44 Technology Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	317.11	0.00	317.11	(317.11)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**317.11**	**0.00**	**317.11**	**(317.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL037 - Class of 44 Technology Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL037		**0.00**	**0.00**	**0.00**	**317.11**	**0.00**	**317.11**	**(317.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL038 - Blanche Foye Nash Library Fund												
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL041 - Milne Spec Collections Payout												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)	(18.00)	18.00	18.00
717200	Other Professional Services-General	0.00	0.00	0.65	0.65	0.00	0.65	(0.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.65**	**0.65**	**0.00**	**0.65**	**(0.65)**	**(18.00)**	**(18.00)**	**18.00**	**18.00**
Total Fund: 1GL041		**0.00**	**0.00**	**0.65**	**0.65**	**0.00**	**0.65**	**(0.65)**	**(18.00)**	**(18.00)**	**18.00**	**18.00**
Fund: 1GL045 - Technology Enhanced Learning												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL046 - Addison Fund for the Library												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,223.95	0.00	1,223.95	(1,223.95)	0.00	0.00	7,750.83	7,750.83
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	8,438.07	0.00	8,438.07	(8,438.07)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	177.50	177.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.00	1,095.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12,662.02**	**0.00**	**12,662.02**	**(12,662.02)**	**177.50**	**177.50**	**10,245.83**	**10,245.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL046 - Addison Fund for the Library												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GL046		**0.00**	**0.00**	**0.00**	**12,662.02**	**0.00**	**12,662.02**	**(12,662.02)**	**177.50**	**177.50**	**11,245.83**	**11,245.83**
Fund: 1GL047 - Dunleavy Library Fund												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**70.00**	**70.00**	**0.00**	**70.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL047		**0.00**	**0.00**	**70.00**	**70.00**	**0.00**	**70.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL048 - Edmund G Miller Library Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	20.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.15**	**20.15**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	589.65	3,164.40	0.00	3,164.40	(3,164.40)	4,348.20	4,348.20	10,849.58	10,849.58
770088	Library Acqs-Renewals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**589.65**	**3,164.40**	**0.00**	**3,164.40**	**(3,164.40)**	**4,348.20**	**4,348.20**	**10,849.58**	**10,849.58**
Total Fund: 1GL048		**0.00**	**0.00**	**589.65**	**3,164.40**	**0.00**	**3,164.40**	**(3,164.40)**	**4,348.20**	**4,348.20**	**10,869.73**	**10,869.73**
Fund: 1GL051 - Library Laptops												
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.20	286.20	7,099.80	7,099.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.20**	**286.20**	**7,099.80**	**7,099.80**
Total Fund: 1GL051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286.20**	**286.20**	**7,099.80**	**7,099.80**
Fund: 1GL052 - Browse Multimedia												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.13	2,897.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.75	113.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.43	90.43
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,101.31**	**3,101.31**
Total Fund: 1GL052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,101.31**	**3,101.31**
Fund: 1GL054 - Collins Fund for Digital Collection												
Account Pool: 77 - Library Acquisitions												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL054 - Collins Fund for Digital Collection												
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.00	15,750.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,750.00**	**15,750.00**
Total Fund: 1GL054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,750.00**	**15,750.00**
Fund: 1GL056 - Ted & Jean Sannella Special Coll Fd												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	2,250.00	2,250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**12,875.07**	**0.00**	**12,875.07**	**(12,875.07)**	**2,550.00**	**2,550.00**	**2,250.00**	**2,250.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.20	214.20	189.00	189.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214.20**	**214.20**	**189.00**	**189.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.67	263.67	1,222.65	1,222.65
713010	Printing & Copying-Publications	0.00	0.00	0.00	91.38	0.00	91.38	(91.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	340.00	340.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**366.38**	**0.00**	**366.38**	**(366.38)**	**603.67**	**603.67**	**1,222.65**	**1,222.65**
Total Fund: 1GL056		**0.00**	**0.00**	**0.00**	**13,241.45**	**0.00**	**13,241.45**	**(13,241.45)**	**3,367.87**	**3,367.87**	**3,661.65**	**3,661.65**
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	78.95	78.95	0.00	78.95	(78.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(163.46)	(163.46)
Subtotal Account Pool: 71		**0.00**	**0.00**	**78.95**	**78.95**	**0.00**	**78.95**	**(78.95)**	**0.00**	**0.00**	**(163.46)**	**(163.46)**
Total Fund: 1UA000		**0.00**	**0.00**	**78.95**	**78.95**	**0.00**	**78.95**	**(78.95)**	**0.00**	**0.00**	**(163.46)**	**(163.46)**
Fund: 1UJ000 - VPSA Educational and General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2.50**	**0.00**	**2.50**	**(2.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**2.50**	**0.00**	**2.50**	**(2.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	43,110.00	44,505.28	4,993.34	44,505.28	0.00	44,505.28	0.00	42,851.46	42,851.46	41,570.00	41,570.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	111.13	1,000.78	0.00	1,000.78	(1,000.78)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	1,020.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,480.00	134,480.00
612F15	Librarian AAUP (UNH)	967,620.00	1,019,608.96	113,291.10	1,034,946.79	0.00	1,034,946.79	(15,337.83)	976,413.50	976,413.50	922,940.00	922,940.00
612F80	Librarian Non-Tenure Track	139,460.00	143,981.34	16,154.46	143,981.36	0.00	143,981.36	(0.02)	138,623.79	138,623.79	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.10	12,500.10	0.00	0.00
614F10	Academic Administrator	128,660.00	132,960.24	14,922.21	132,960.14	0.00	132,960.14	0.10	127,726.23	127,726.23	123,100.00	123,100.00
615F10	PAT	517,193.50	547,129.80	58,260.49	526,242.27	0.00	526,242.27	20,887.53	512,930.05	512,930.05	518,407.02	518,407.02
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	895,137.44	924,818.30	104,407.10	912,666.74	0.00	912,666.74	12,151.56	864,590.58	864,590.58	829,654.50	829,654.50
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
617PLG	Operating Staff-Longevity	12,000.00	12,000.00	1,885.81	15,315.96	0.00	15,315.96	(3,315.96)	13,430.24	13,155.57	10,755.92	10,755.92
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	18.00	294.00	0.00	294.00	(294.00)	318.00	318.00	294.00	294.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,522.36	0.00	1,522.36	(1,522.36)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	13,120.00	9,851.88	382.92	7,060.84	0.00	7,060.84	2,791.04	6,798.94	6,798.94	4,177.00	4,177.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	117.76	1,052.70	0.00	1,052.70	(1,052.70)	804.48	804.48	628.27	628.27
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	879.75	879.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	2,017.63	2,017.63	1,618.44	1,618.44
61SNWS	College Work Study	2,928.62	3,000.00	157.20	754.66	0.00	754.66	2,245.34	858.32	858.32	355.60	355.60
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U413	OS Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,719,229.56**	**2,834,855.80**	**314,701.52**	**2,822,528.88**	**0.00**	**2,822,528.88**	**12,326.92**	**2,702,293.07**	**2,702,018.40**	**2,590,250.75**	**2,590,250.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,076,472.34	1,125,201.51	125,982.25	1,119,291.76	0.00	1,119,291.76	5,909.75	1,060,999.51	1,060,999.51	950,956.19	950,956.19
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,648.00	1,648.00	211.35	2,204.95	0.00	2,204.95	(556.95)	1,997.76	1,997.76	1,522.53	1,522.53
Subtotal Account Pool: 65		**1,078,120.34**	**1,126,849.51**	**126,193.60**	**1,121,496.71**	**0.00**	**1,121,496.71**	**5,352.80**	**1,062,997.27**	**1,062,997.27**	**952,478.72**	**952,478.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	10,859.00	0.00	0.00	0.00	0.00	10,859.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	200.00	1,200.00	348.89	1,574.78	0.00	1,574.78	(374.78)	1,154.01	1,154.01	672.37	672.37
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	20,000.00	20,000.00	7,172.71	28,832.97	0.00	28,832.97	(8,832.97)	23,379.81	23,379.81	17,051.81	17,051.81
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,111.38	1,111.38	0.00	1,111.38	(1,111.38)	274.44	274.44	2,151.57	2,151.57
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	8,000.00	18,000.00	1,052.78	15,134.78	0.00	15,134.78	2,865.22	12,512.54	12,512.54	9,696.16	9,696.16
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,500.00	0.00	0.00	202.70	0.00	202.70	(202.70)	0.00	0.00	51.46	51.46
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	87,706.00	77,755.00	2,957.08	34,801.07	0.00	34,801.07	42,953.93	47,581.69	47,581.69	38,022.98	38,022.98
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	799.00	0.00	799.00	(799.00)	274.34	274.34	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	17,354.00	31,500.00	37,214.80	31,500.00	68,714.80	(51,360.80)	32,481.50	32,481.50	6,859.76	6,859.76
711154	Supplies-Computer Peripherals	0.00	58,321.07	293.10	39,274.16	0.00	39,274.16	19,046.91	40,837.98	40,837.98	16,223.21	16,223.21
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	12,396.00	(1,000.00)	539.63	14,121.88	0.00	14,121.88	(15,121.88)	5,598.90	5,598.90	5,760.31	5,760.31
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	8,000.00	3,223.32	14,328.28	0.00	14,328.28	(6,328.28)	6,714.47	6,714.47	7,434.48	7,434.48
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	26,000.00	4,457.43	24,552.03	0.00	24,552.03	1,447.97	26,300.31	26,300.31	0.00	0.00
714005	Postage-Campus Mail Services	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,493.95	28,493.95
714010	Postage-Off Campus Mail Services	100.00	200.00	21.63	8,889.58	0.00	8,889.58	(8,689.58)	192.39	192.39	176.68	176.68
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.06	54.06	249.75	249.75
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.28	1,392.28
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	114.85	0.00	114.85	(114.85)	4,378.98	4,378.98	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	49,224.00	53,756.50	138.53	50,473.78	0.00	50,473.78	3,282.72	50,356.34	50,356.34	47,033.02	47,033.02
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	5,526.21	0.00	5,526.21	(5,526.21)	5,708.74	5,708.74	5,029.00	5,029.00
716027	Maint & Repairs-Vehicle-Gas-Oil	300.00	700.00	129.47	573.01	0.00	573.01	126.99	665.30	665.30	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,810.00	0.00	6,810.00	(6,810.00)	8,065.25	8,065.25	4,816.25	4,816.25
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	856.00	856.00	1,179.00	1,179.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.52	248.52	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	91,540.00	81,540.00	0.00	75,108.93	0.00	75,108.93	6,431.07	92,470.00	92,470.00	94,922.23	94,922.23
717210	Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	79,600.00	83,000.00	0.00	0.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	6,874.04	80,256.73	0.00	80,256.73	(80,256.73)	78,374.18	78,374.18	68,165.23	68,165.23
718012	Telecom-Satellite & Cable Services	0.00	0.00	260.88	260.88	0.00	260.88	(260.88)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	4,111.10	4,111.10	2,150.00	2,150.00
718016	Telecom-Usage (Tolls)	0.00	0.00	134.66	1,836.14	0.00	1,836.14	(1,836.14)	2,195.60	2,195.60	1,888.48	1,888.48
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	2,500.00	468.17	3,290.29	0.00	3,290.29	(790.29)	2,527.76	2,527.76	2,004.91	2,004.91
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.00	244.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	24.52	0.00	24.52	(24.52)	0.00	0.00	36.21	36.21
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 71 - Support												
719100	Membership Dues & Fees	25,255.00	30,000.00	0.00	23,303.00	0.00	23,303.00	6,697.00	28,653.00	28,653.00	215.00	215.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,000.00	0.00	0.00	1,289.20	0.00	1,289.20	(1,289.20)	0.00	0.00	38.31	38.31
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	200.19	0.00	200.19	(200.19)	0.00	0.00	264.05	264.05
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**408,321.00**	**489,685.57**	**60,683.70**	**471,905.14**	**31,500.00**	**503,405.14**	**(13,719.57)**	**476,211.21**	**476,211.21**	**362,342.96**	**362,342.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(10,859.00)	0.00	0.00	0.00	0.00	(10,859.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	10,859.00	10,859.00	0.00	0.00	0.00	0.00	10,859.00	0.00	0.00	2,274.00	2,274.00
Subtotal Account Pool: 74		**10,859.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,274.00**	**2,274.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770015	Library Acqs-Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	38.94	38.94	0.00	38.94	(38.94)	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	(38.94)	(38.94)	0.00	(38.94)	38.94	0.00	0.00	(29.95)	(29.95)
770088	Library Acqs-Renewals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.95)**	**(29.95)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	40,968.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**40,968.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**3,750.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**4,257,497.97**	**4,451,390.88**	**501,578.82**	**4,415,930.73**	**31,500.00**	**4,447,430.73**	**3,960.15**	**4,241,501.55**	**4,241,226.88**	**3,911,066.48**	**3,911,066.48**
Fund: 1XL001 - Library Technology Fund												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLADM - Library Administration **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XL001 - Library Technology Fund												
Account Pool: 71 - Support												
7111	Supplies	12,015.00	12,015.00	0.00	0.00	0.00	0.00	12,015.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(980.89)	(980.89)	0.00	17,932.89	0.00	17,932.89	(18,913.78)	980.89	980.89	0.00	0.00
711154	Supplies-Computer Peripherals	(19,404.00)	(19,404.00)	0.00	18,400.00	0.00	18,400.00	(37,804.00)	13,664.00	13,664.00	5,740.00	5,740.00
715020	Non-Cap Equip-under $1,000	(17,076.00)	(17,076.00)	0.00	0.00	0.00	0.00	(17,076.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,445.89)**	**(25,445.89)**	**0.00**	**36,332.89**	**0.00**	**36,332.89**	**(61,778.78)**	**14,644.89**	**14,644.89**	**5,740.00**	**5,740.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	150,736.00	150,736.00	0.00	0.00	0.00	0.00	150,736.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(8,730.00)	(8,730.00)	0.00	12,294.00	0.00	12,294.00	(21,024.00)	8,730.00	8,730.00	0.00	0.00
740400	Construction	5,573.00	5,573.00	0.00	0.00	0.00	0.00	5,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**147,579.00**	**147,579.00**	**0.00**	**12,294.00**	**0.00**	**12,294.00**	**135,285.00**	**8,730.00**	**8,730.00**	**0.00**	**0.00**
Total Fund: 1XL001		**122,133.11**	**122,133.11**	**0.00**	**48,626.89**	**0.00**	**48,626.89**	**73,506.22**	**23,374.89**	**23,374.89**	**5,740.00**	**5,740.00**
Fund: 1XL002 - Library Repair & Replacement												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	336.04	336.04	0.00	0.00	0.00	0.00	336.04	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(307.45)	(307.45)	0.00	0.00	0.00	0.00	(307.45)	0.00	0.00	0.00	0.00
71C6	Insurance	26.41	26.41	0.00	0.00	0.00	0.00	26.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(55.00)**	**(55.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XL002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULLADM		**4,529,364.18**	**4,795,814.48**	**550,673.40**	**4,779,799.24**	**31,500.00**	**4,811,299.24**	**(15,484.76)**	**4,530,027.96**	**4,529,753.29**	**4,332,613.89**	**4,332,613.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLALB - Library Hourly Labor **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	66.50	0.00	66.50	(66.50)	333.50	333.50	527.71	527.71
61SNWS	College Work Study	0.00	2,500.00	484.55	2,377.50	0.00	2,377.50	122.50	1,834.43	1,834.43	1,689.11	1,689.11
Subtotal Account Pool: 61		**2,500.00**	**2,000.00**	**484.55**	**2,444.00**	**0.00**	**2,444.00**	**(444.00)**	**2,167.93**	**2,167.93**	**2,216.82**	**2,216.82**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**210.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**2,710.00**	**2,210.00**	**484.55**	**2,444.00**	**0.00**	**2,444.00**	**(234.00)**	**2,167.93**	**2,167.93**	**2,216.82**	**2,216.82**
Total Org: ULLALB		**2,710.00**	**2,210.00**	**484.55**	**2,444.00**	**0.00**	**2,444.00**	**(234.00)**	**2,167.93**	**2,167.93**	**2,216.82**	**2,216.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLAWR - PI William Ross **Org Mgr: Shaw, Susan M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DLWR1 - PI William Ross											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.19**	**0.00**	**0.00**
Total Fund: 1DLWR1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.19**	**0.00**	**0.00**
Total Org: ULLAWR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.19**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL403 - Elliot - Early American Imprints												
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,500.00	34,500.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**34,500.00**
Total Fund: 1DL403		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**34,500.00**
Fund: 1GL002 - G Brooks Books & Pers/Humanities												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	81.33	5,242.64	0.00	5,242.64	(5,242.64)	2,877.70	2,877.70	4,542.80	4,542.80
770092	Library Acqs-CD ROM	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**81.33**	**5,752.64**	**0.00**	**5,752.64**	**(5,752.64)**	**2,877.70**	**2,877.70**	**4,542.80**	**4,542.80**
Total Fund: 1GL002		**0.00**	**0.00**	**81.33**	**5,752.64**	**0.00**	**5,752.64**	**(5,752.64)**	**2,877.70**	**2,877.70**	**4,542.80**	**4,542.80**
Fund: 1GL003 - Consolidated Library Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	51.49	1,190.17	0.00	1,190.17	(1,190.17)	6,737.66	6,737.66	1,124.73	1,124.73
Subtotal Account Pool: 77		**0.00**	**0.00**	**51.49**	**1,190.17**	**0.00**	**1,190.17**	**(1,190.17)**	**6,737.66**	**6,737.66**	**1,124.73**	**1,124.73**
Total Fund: 1GL003		**0.00**	**0.00**	**51.49**	**1,190.17**	**0.00**	**1,190.17**	**(1,190.17)**	**6,737.66**	**6,737.66**	**1,124.73**	**1,124.73**
Fund: 1GL004 - Edward H Downing Library Book Fund												
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	135.30	0.00	135.30	(135.30)	296.48	296.48	797.18	797.18
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**135.30**	**0.00**	**135.30**	**(135.30)**	**296.48**	**296.48**	**797.18**	**797.18**
Total Fund: 1GL004		**0.00**	**0.00**	**0.00**	**135.30**	**0.00**	**135.30**	**(135.30)**	**296.48**	**296.48**	**797.18**	**797.18**
Fund: 1GL005 - Lillian Duncan Book Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL005 - Lillian Duncan Book Fund												
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	213.55	5,710.09	0.00	5,710.09	(5,710.09)	17,352.14	17,352.14	21,635.33	21,635.33
Subtotal Account Pool: 77		**0.00**	**0.00**	**213.55**	**5,710.09**	**0.00**	**5,710.09**	**(5,710.09)**	**17,352.14**	**17,352.14**	**21,635.33**	**21,635.33**
Total Fund: 1GL005		**0.00**	**0.00**	**213.55**	**5,710.09**	**0.00**	**5,710.09**	**(5,710.09)**	**17,352.14**	**17,352.14**	**21,635.33**	**21,635.33**
Fund: 1GL006 - Marion E Nash Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	(64.04)	0.00	(64.04)	64.04	13,834.60	13,834.60	4,802.99	4,802.99
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**(64.04)**	**0.00**	**(64.04)**	**64.04**	**13,834.60**	**13,834.60**	**4,802.99**	**4,802.99**
Total Fund: 1GL006		**0.00**	**0.00**	**0.00**	**(64.04)**	**0.00**	**(64.04)**	**64.04**	**13,834.60**	**13,834.60**	**4,802.99**	**4,802.99**
Fund: 1GL007 - Douglas M Milne Endowment												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	130.00	793.81	0.00	793.81	(793.81)	766.43	766.43	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**130.00**	**968.81**	**0.00**	**968.81**	**(968.81)**	**766.43**	**766.43**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	2,049.80	5,219.88	0.00	5,219.88	(5,219.88)	16,726.42	16,726.42	5,690.42	5,690.42
770088	Library Acqs-Renewals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	8.10
770094	Library Acqs-Replacements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.88	139.88
Subtotal Account Pool: 77		**0.00**	**0.00**	**2,049.80**	**5,219.88**	**0.00**	**5,219.88**	**(5,219.88)**	**16,726.42**	**16,726.42**	**5,838.40**	**5,838.40**
Total Fund: 1GL007		**0.00**	**0.00**	**2,179.80**	**6,188.69**	**0.00**	**6,188.69**	**(6,188.69)**	**17,492.85**	**17,492.85**	**5,838.40**	**5,838.40**
Fund: 1GL008 - Library Books & Special Equipment												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,378.40	0.00	2,378.40	(2,378.40)	0.00	0.00	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50	44.50	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1,750.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL008 - Library Books & Special Equipment												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.90	228.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,750.00**	**4,128.40**	**0.00**	**4,128.40**	**(4,128.40)**	**44.50**	**44.50**	**228.90**	**228.90**
Account Pool: 77 - Library Acquisitions												
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	1,554.40	25,120.20	0.00	25,120.20	(25,120.20)	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**1,554.40**	**25,120.20**	**0.00**	**25,120.20**	**(25,120.20)**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Total Fund: 1GL008		**0.00**	**0.00**	**3,304.40**	**29,248.60**	**0.00**	**29,248.60**	**(29,248.60)**	**7,044.50**	**7,044.50**	**228.90**	**228.90**
Fund: 1GL009 - Miscellaneous Library Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	84.22	760.38	0.00	760.38	(760.38)	2,384.18	2,384.18	4,673.29	4,673.29
Subtotal Account Pool: 77		**0.00**	**0.00**	**84.22**	**760.38**	**0.00**	**760.38**	**(760.38)**	**2,384.18**	**2,384.18**	**4,673.29**	**4,673.29**
Total Fund: 1GL009		**0.00**	**0.00**	**84.22**	**760.38**	**0.00**	**760.38**	**(760.38)**	**2,384.18**	**2,384.18**	**4,673.29**	**4,673.29**
Fund: 1GL011 - C R Taylor '81 Mem Bk Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL013 - WSBE Library Gifts												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL014 - Katherine G Wells Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL014 - Katherine G Wells Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.95	27.95	29.56	29.56
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.95**	**27.95**	**29.56**	**29.56**
Total Fund: 1GL014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.95**	**27.95**	**29.56**	**29.56**
Fund: 1GL017 - Special Collections												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	103.02	0.00	103.02	(103.02)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	241.45	0.00	241.45	(241.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**344.47**	**0.00**	**344.47**	**(344.47)**	**0.00**	**0.00**	**3.75**	**3.75**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.60	199.60
770075	Library Acqs-Books	0.00	0.00	0.00	7,092.47	0.00	7,092.47	(7,092.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**7,092.47**	**0.00**	**7,092.47**	**(7,092.47)**	**0.00**	**0.00**	**199.60**	**199.60**
Total Fund: 1GL017		**0.00**	**0.00**	**0.00**	**7,436.94**	**0.00**	**7,436.94**	**(7,436.94)**	**0.00**	**0.00**	**203.35**	**203.35**
Fund: 1GL019 - Reina P Hart Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	54.15	0.00	54.15	(54.15)	634.82	634.82	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**54.15**	**0.00**	**54.15**	**(54.15)**	**634.82**	**634.82**	**0.00**	**0.00**
Total Fund: 1GL019		**0.00**	**0.00**	**0.00**	**54.15**	**0.00**	**54.15**	**(54.15)**	**634.82**	**634.82**	**0.00**	**0.00**
Fund: 1GL022 - David Long Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.53	13.53	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.53**	**13.53**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL022 - David Long Fund												
Total Fund: 1GL022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.53**	**13.53**	**0.00**	**0.00**
Fund: 1GL024 - Douglas/Helena Mcelwain Milne												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
617F10	Operating Staff	37,975.50	39,273.98	1,839.50	36,704.75	0.00	36,704.75	2,569.23	37,932.90	37,932.90	36,860.00	36,860.00
617PLG	Operating Staff-Longevity	0.00	0.00	243.20	3,032.08	0.00	3,032.08	(3,032.08)	3,102.51	3,034.72	2,708.75	2,708.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,840.32	7,840.32
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,975.50**	**39,273.98**	**2,082.70**	**39,736.83**	**0.00**	**39,736.83**	**(462.85)**	**41,035.41**	**40,967.62**	**59,409.07**	**59,409.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,190.20	15,709.59	735.80	14,681.90	0.00	14,681.90	1,027.69	15,111.03	15,111.03	13,638.16	13,638.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.42	254.63	0.00	254.63	(254.63)	260.64	260.64	886.14	886.14
Subtotal Account Pool: 65		**15,190.20**	**15,709.59**	**756.22**	**14,936.53**	**0.00**	**14,936.53**	**773.06**	**15,371.67**	**15,371.67**	**14,524.30**	**14,524.30**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.50	346.50
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.50**	**346.50**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	25,116.24	0.00	25,116.24	(25,116.24)	29,328.05	29,328.05	29,020.91	29,020.91
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**25,116.24**	**0.00**	**25,116.24**	**(25,116.24)**	**29,328.05**	**29,328.05**	**29,020.91**	**29,020.91**
Total Fund: 1GL024		**53,165.70**	**54,983.57**	**2,838.92**	**79,789.60**	**0.00**	**79,789.60**	**(24,806.03)**	**85,735.13**	**85,667.34**	**103,300.78**	**103,300.78**
Fund: 1GL025 - Robert Edmond Jones Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL026 - Walter & Dorothy Peterson Library												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	397.13	0.00	397.13	(397.13)	2,069.74	2,069.74	1,331.67	1,331.67
770094	Library Acqs-Replacements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**397.13**	**0.00**	**397.13**	**(397.13)**	**2,069.74**	**2,069.74**	**1,331.67**	**1,331.67**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL026		**0.00**	**0.00**	**0.00**	**397.13**	**0.00**	**397.13**	**(397.13)**	**2,069.74**	**2,069.74**	**1,331.67**	**1,331.67**
Fund: 1GL027 - Traditional Jazz Collection												
Account Pool: 61 - Salaries and Wages												
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,287.80	3,287.80
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,298.00	21,046.96	0.00	21,046.96	(21,046.96)	18,764.72	18,764.72	9,005.40	9,005.40
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,298.00**	**21,057.46**	**0.00**	**21,057.46**	**(21,057.46)**	**20,764.72**	**20,764.72**	**12,293.20**	**12,293.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.50	1,216.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.02	1,768.81	0.00	1,768.81	(1,768.81)	1,744.22	1,744.22	756.45	756.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**193.02**	**1,768.81**	**0.00**	**1,768.81**	**(1,768.81)**	**1,744.22**	**1,744.22**	**1,972.95**	**1,972.95**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	531.02	0.00	531.02	(531.02)	509.41	509.41	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	74.25	344.24	0.00	344.24	(344.24)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	763.26	0.00	763.26	(763.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	472.50	472.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**74.25**	**1,748.52**	**0.00**	**1,748.52**	**(1,748.52)**	**509.41**	**509.41**	**472.50**	**472.50**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	18.06	348.06	0.00	348.06	(348.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**18.06**	**348.06**	**0.00**	**348.06**	**(348.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL027		**0.00**	**0.00**	**2,583.33**	**24,922.85**	**0.00**	**24,922.85**	**(24,922.85)**	**23,018.35**	**23,018.35**	**14,738.65**	**14,738.65**
Fund: 1GL028 - Library Campaign Gifts												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL028 - Library Campaign Gifts												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770045	Library Acqs-Monograph Stand.Ord.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Total Fund: 1GL028		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Fund: 1GL030 - Parents Bookplate Program												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	11.18
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.18**	**11.18**
Total Fund: 1GL030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.18**	**11.18**
Fund: 1GL031 - Library Parents Fund Books												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	2,032.66	0.00	2,032.66	(2,032.66)	521.33	521.33	348.45	348.45
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**2,032.66**	**0.00**	**2,032.66**	**(2,032.66)**	**521.33**	**521.33**	**348.45**	**348.45**
Total Fund: 1GL031		**0.00**	**0.00**	**0.00**	**2,032.66**	**0.00**	**2,032.66**	**(2,032.66)**	**521.33**	**521.33**	**348.45**	**348.45**
Fund: 1GL033 - The Library Commemorative Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	64.79	0.00	64.79	(64.79)	0.00	0.00	462.00	462.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**64.79**	**0.00**	**64.79**	**(64.79)**	**0.00**	**0.00**	**462.00**	**462.00**
Total Fund: 1GL033		**0.00**	**0.00**	**0.00**	**64.79**	**0.00**	**64.79**	**(64.79)**	**0.00**	**0.00**	**462.00**	**462.00**
Fund: 1GL034 - Sustainability Collection Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL034 - Sustainability Collection Fund												
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770040	Library Acqs-Standing Orders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	7.73	0.00	7.73	(7.73)	56.23	56.23	185.75	185.75
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**7.73**	**0.00**	**7.73**	**(7.73)**	**56.23**	**56.23**	**185.75**	**185.75**
Total Fund: 1GL034		**0.00**	**0.00**	**0.00**	**7.73**	**0.00**	**7.73**	**(7.73)**	**56.23**	**56.23**	**185.75**	**185.75**
Fund: 1GL036 - Rogers Moutaineering Books												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	43.49	0.00	43.49	(43.49)	4.29	4.29	66.95	66.95
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**43.49**	**0.00**	**43.49**	**(43.49)**	**4.29**	**4.29**	**66.95**	**66.95**
Total Fund: 1GL036		**0.00**	**0.00**	**0.00**	**43.49**	**0.00**	**43.49**	**(43.49)**	**4.29**	**4.29**	**66.95**	**66.95**
Fund: 1GL038 - Blanche Foye Nash Library Fund												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	224.76	5,235.78	0.00	5,235.78	(5,235.78)	2,368.63	2,368.63	1,723.96	1,723.96
Subtotal Account Pool: 77		**0.00**	**0.00**	**224.76**	**5,235.78**	**0.00**	**5,235.78**	**(5,235.78)**	**2,368.63**	**2,368.63**	**1,723.96**	**1,723.96**
Total Fund: 1GL038		**0.00**	**0.00**	**224.76**	**5,235.78**	**0.00**	**5,235.78**	**(5,235.78)**	**2,368.63**	**2,368.63**	**1,723.96**	**1,723.96**
Fund: 1GL039 - Bassett Library Book Fund												
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.92	17.92	1,089.18	1,089.18
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.92**	**17.92**	**1,089.18**	**1,089.18**
Total Fund: 1GL039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.92**	**17.92**	**1,089.18**	**1,089.18**
Fund: 1GL041 - Milne Spec Collections Payout												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL041 - Milne Spec Collections Payout												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	999.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**999.00**	**999.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93.80)	(93.80)	227.09	227.09
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.75	1,122.75
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.50	816.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.80)**	**(93.80)**	**2,482.34**	**2,482.34**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,668.58	10,668.58
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,668.58**	**10,668.58**
Total Fund: 1GL041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.80)**	**(93.80)**	**16,849.92**	**16,849.92**
Fund: 1GL042 - Class of 1947 Library Fund												
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,567.60	0.00	3,567.60	(3,567.60)	0.00	0.00	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,567.60**	**0.00**	**3,567.60**	**(3,567.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,415.19	6,415.19	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,415.19**	**6,415.19**	**0.00**	**0.00**
Total Fund: 1GL042		**0.00**	**0.00**	**0.00**	**3,567.60**	**0.00**	**3,567.60**	**(3,567.60)**	**6,415.19**	**6,415.19**	**0.00**	**0.00**
Fund: 1GL043 - Class of 1955 Dimond Library End												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	794.56	1,006.06	0.00	1,006.06	(1,006.06)	0.00	0.00	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.90	0.00	48.90	(48.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**854.56**	**1,114.96**	**0.00**	**1,114.96**	**(1,114.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.81	3,834.81	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.25	115.25
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,834.81**	**3,834.81**	**115.25**	**115.25**
Total Fund: 1GL043		**0.00**	**0.00**	**854.56**	**1,114.96**	**0.00**	**1,114.96**	**(1,114.96)**	**3,834.81**	**3,834.81**	**115.25**	**115.25**

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL044 - E Ruth Buxton Stephenson Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	327.08	0.00	327.08	(327.08)	0.00	0.00	385.15	385.15
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**327.08**	**0.00**	**327.08**	**(327.08)**	**0.00**	**0.00**	**385.15**	**385.15**
Total Fund: 1GL044		**0.00**	**0.00**	**0.00**	**327.08**	**0.00**	**327.08**	**(327.08)**	**0.00**	**0.00**	**385.15**	**385.15**
Fund: 1GL048 - Edmund G Miller Library Fund												
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	374.77	0.00	374.77	(374.77)	41.94	41.94	355.31	355.31
770088	Library Acqs-Renewals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**374.77**	**0.00**	**374.77**	**(374.77)**	**41.94**	**41.94**	**355.31**	**355.31**
Total Fund: 1GL048		**0.00**	**0.00**	**0.00**	**374.77**	**0.00**	**374.77**	**(374.77)**	**41.94**	**41.94**	**355.31**	**355.31**
Fund: 1GL053 - Charlotte K. Anderson Endowed Fund												
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	31.96	581.43	0.00	581.43	(581.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**31.96**	**581.43**	**0.00**	**581.43**	**(581.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL053		**0.00**	**0.00**	**31.96**	**581.43**	**0.00**	**581.43**	**(581.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL055 - Philip J Sawyer Quasi End Fund												
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	912.47	0.00	912.47	(912.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**912.47**	**0.00**	**912.47**	**(912.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL055		**0.00**	**0.00**	**0.00**	**912.47**	**0.00**	**912.47**	**(912.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GL056 - Ted & Jean Sannella Special Coll Fd												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	954.25	0.00	954.25	(954.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**954.25**	**0.00**	**954.25**	**(954.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.16	0.00	80.16	(80.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**80.16**	**0.00**	**80.16**	**(80.16)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL056 - Ted & Jean Sannella Special Coll Fd												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,680.50	0.00	1,680.50	(1,680.50)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	365.49	0.00	365.49	(365.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	220.50	220.50	0.00	220.50	(220.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**220.50**	**2,566.49**	**0.00**	**2,566.49**	**(2,566.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.87	552.87	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552.87**	**552.87**	**0.00**	**0.00**
Total Fund: 1GL056		**0.00**	**0.00**	**220.50**	**3,600.90**	**0.00**	**3,600.90**	**(3,600.90)**	**552.87**	**552.87**	**0.00**	**0.00**
Fund: 1UL000 - Library Educational and General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ55	Other Exp-PBS Copyright Fees	0.00	6,000.00	311.49	2,797.56	0.00	2,797.56	3,202.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,000.00**	**311.49**	**2,797.56**	**0.00**	**2,797.56**	**3,202.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(232.15)	(292.15)	0.00	(292.15)	292.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(232.15)**	**(292.15)**	**0.00**	**(292.15)**	**292.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	420,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770015	Library Acqs-Deposits	13,500.00	3,000.00	1,000.00	3,524.10	0.00	3,524.10	(524.10)	(2,000.84)	(2,000.84)	4,157.16	4,157.16
770020	Library Acqs-Approval Books	352,368.09	224,000.09	35,515.36	195,147.28	0.00	195,147.28	28,852.81	210,533.88	210,533.88	168,354.93	168,354.93
770035	Library Acqs-Serials	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770040	Library Acqs-Standing Orders	135,200.00	200,000.00	28,993.67	213,940.54	0.00	213,940.54	(13,940.54)	198,032.61	198,032.61	194,518.44	194,518.44
770045	Library Acqs-Monograph Stand.Ord.	0.00	132,000.00	8,458.33	164,360.13	0.00	164,360.13	(32,360.13)	122,742.64	122,742.64	152,505.22	152,505.22
770050	Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770060	Library Acqs-Binding Supplies	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770065	Library Acqs-Bindery	70,000.00	80,000.00	12,255.06	80,223.46	0.00	80,223.46	(223.46)	65,869.58	65,869.58	57,275.15	57,275.15
770070	Library Acqs-Continuation Orders	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	308,473.00	204,586.00	42,016.46	211,083.91	0.00	211,083.91	(6,497.91)	295,647.33	295,647.33	274,066.75	274,066.75
770086	Library Acqs-Blanket orders	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770087	Electronic Books	0.00	250.00	0.00	62.32	0.00	62.32	187.68	79.37	79.37	673.62	673.62
770088	Library Acqs-Renewals	2,791,922.00	3,192,197.00	25,691.22	3,126,516.56	0.00	3,126,516.56	65,680.44	3,101,486.19	3,101,486.19	2,839,817.66	2,839,817.66
770089	Electronic Periodicals	0.00	140,000.00	2,625.00	200,499.62	0.00	200,499.62	(60,499.62)	79,800.83	79,800.83	9,333.91	9,333.91
770090	Library Acqs-Interlibrary Loan	0.00	2,500.00	395.58	3,125.56	0.00	3,125.56	(625.56)	1,822.83	1,822.83	1,671.90	1,671.90
770092	Library Acqs-CD ROM	500,283.00	699,000.00	26,545.80	710,690.09	0.00	710,690.09	(11,690.09)	712,748.38	712,748.38	532,640.73	532,640.73
770094	Library Acqs-Replacements	0.00	10,000.00	60.21	9,849.65	0.00	9,849.65	150.35	22,796.89	22,796.89	1,080.97	1,080.97
Subtotal Account Pool: 77		**4,975,533.09**	**4,887,533.09**	**183,556.69**	**4,919,023.22**	**0.00**	**4,919,023.22**	**(31,490.13)**	**4,809,559.69**	**4,809,559.69**	**4,236,096.44**	**4,236,096.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLBKS - Library Books **Org Mgr: Brink, Judith A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	82,000.00	82,000.00	82,000.00	0.00	82,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**	**0.00**	**82,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000	**4,975,533.09**	**4,975,533.09**	**265,636.03**	**5,003,528.63**	**0.00**	**5,003,528.63**	**(27,995.54)**	**4,809,559.69**	**4,809,559.69**	**4,236,096.44**	**4,236,096.44**
Total Org: ULLBKS	**5,028,698.79**	**5,030,516.66**	**278,304.85**	**5,182,954.79**	**0.00**	**5,182,954.79**	**(152,438.13)**	**5,002,798.73**	**5,002,730.94**	**4,467,437.17**	**4,467,437.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLLAN - Library Loan **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(5,300.00)	0.00	0.00	0.00	0.00	(5,300.00)	434.00	434.00	2,910.08	2,910.08
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.07	110.07	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,728.38	34,273.39	0.00	34,273.39	(34,273.39)	37,971.75	37,971.75	34,939.81	34,939.81
61SNWS	College Work Study	68,803.26	72,000.00	2,212.22	38,355.94	0.00	38,355.94	33,644.06	41,936.34	41,936.34	30,021.53	30,021.53
Subtotal Account Pool: 61		**68,803.26**	**66,700.00**	**5,940.60**	**72,629.33**	**0.00**	**72,629.33**	**(5,929.33)**	**80,452.16**	**80,452.16**	**67,871.42**	**67,871.42**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.46	36.46	244.44	244.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.46**	**36.46**	**244.44**	**244.44**
Total Fund: 1UL000		**68,803.26**	**66,700.00**	**5,940.60**	**72,629.33**	**0.00**	**72,629.33**	**(5,929.33)**	**80,488.62**	**80,488.62**	**68,115.86**	**68,115.86**
Total Org: ULLLAN		**68,803.26**	**66,700.00**	**5,940.60**	**72,629.33**	**0.00**	**72,629.33**	**(5,929.33)**	**80,488.62**	**80,488.62**	**68,115.86**	**68,115.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULLRCM - Library RCM **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	591,432.00	591,432.00	280,468.00	580,975.07	0.00	580,975.07	10,456.93	543,729.00	543,729.00	240,580.00	240,580.00
Subtotal Account Pool: 72		**591,432.00**	**591,432.00**	**280,468.00**	**580,975.07**	**0.00**	**580,975.07**	**10,456.93**	**543,729.00**	**543,729.00**	**240,580.00**	**240,580.00**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	1,001,518.00	1,001,518.00	83,460.00	1,001,518.00	0.00	1,001,518.00	0.00	987,402.00	987,402.00	960,430.00	960,430.00
760105	RCM-Facilities Assessment	2,948,166.00	2,948,166.00	245,681.00	2,948,166.00	0.00	2,948,166.00	0.00	2,781,018.00	2,781,018.00	2,640,534.00	2,640,534.00
760110	RCM-Academic Affairs Assessment	639,335.00	639,335.00	53,278.00	639,335.00	0.00	639,335.00	0.00	598,791.00	598,791.00	571,025.00	571,025.00
760135	RCM- Gen Assessment Surcharge	3,414.00	3,414.00	285.00	3,414.00	0.00	3,414.00	0.00	7,001.00	7,001.00	0.00	0.00
Subtotal Account Pool: 76		**4,592,433.00**	**4,592,433.00**	**382,704.00**	**4,592,433.00**	**0.00**	**4,592,433.00**	**0.00**	**4,374,212.00**	**4,374,212.00**	**4,171,989.00**	**4,171,989.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.31)	(106.31)	0.00	0.00
8O1054	NonMand Tran Out-Ufund HldHarmles	6,323.00	6,323.00	527.00	6,323.00	0.00	6,323.00	0.00	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	(0.62)	0.00	(0.62)	0.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**6,323.00**	**6,323.00**	**527.00**	**6,322.38**	**0.00**	**6,322.38**	**0.62**	**(106.31)**	**(106.31)**	**0.00**	**0.00**
Total Fund: 1UL000		**5,190,188.00**	**5,190,188.00**	**663,699.00**	**5,179,730.45**	**0.00**	**5,179,730.45**	**10,457.55**	**4,917,834.69**	**4,917,834.69**	**4,412,569.00**	**4,412,569.00**
Total Org: ULLRCM		**5,190,188.00**	**5,190,188.00**	**663,699.00**	**5,179,730.45**	**0.00**	**5,179,730.45**	**10,457.55**	**4,917,834.69**	**4,917,834.69**	**4,412,569.00**	**4,412,569.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULMATH - Math/Engineering Library **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	34,129.13	35,997.47	3,999.71	35,997.39	0.00	35,997.39	0.08	34,101.16	34,101.16	30,807.25	30,807.25
615F10	PAT	30,890.00	32,498.12	3,907.78	32,498.02	0.00	32,498.02	0.10	29,380.05	29,380.05	28,801.77	28,801.77
617F10	Operating Staff	13,307.09	13,665.29	1,530.77	13,665.29	0.00	13,665.29	0.00	13,270.08	13,270.08	10,840.50	10,840.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.83	23.83	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	588.63	820.43	0.00	820.43	(820.43)	3,452.26	3,452.26	5,015.00	5,015.00
61SNSH	Student Labor	0.00	0.00	450.45	5,455.04	0.00	5,455.04	(5,455.04)	4,880.27	4,880.27	8,660.32	8,660.32
61SNWS	College Work Study	12,000.00	8,430.00	144.79	3,303.14	0.00	3,303.14	5,126.86	3,245.66	3,245.66	2,058.09	2,058.09
Subtotal Account Pool: 61		**90,326.22**	**90,590.88**	**10,622.13**	**91,739.31**	**0.00**	**91,739.31**	**(1,148.43)**	**88,354.06**	**88,354.06**	**86,182.93**	**86,182.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,330.49	32,864.36	3,810.44	32,899.33	0.00	32,899.33	(34.97)	30,569.62	30,569.62	26,066.28	26,066.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	49.45	68.92	0.00	68.92	(68.92)	292.04	292.04	421.26	421.26
Subtotal Account Pool: 65		**31,330.49**	**32,864.36**	**3,859.89**	**32,968.25**	**0.00**	**32,968.25**	**(103.89)**	**30,861.66**	**30,861.66**	**26,487.54**	**26,487.54**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75	33.75
710100	Out-of-State Travel	0.00	0.00	0.00	28.15	0.00	28.15	(28.15)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,400.00	2,220.00	17.63	1,239.11	0.00	1,239.11	980.89	2,447.78	2,447.78	2,007.65	2,007.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	92.10	631.27	0.00	631.27	(431.27)	303.90	303.90	561.44	561.44
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,813.00	1,813.00	0.00	1,972.75	0.00	1,972.75	(159.75)	2,745.91	2,745.91	1,888.25	1,888.25
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	4,600.00	4,600.00	0.00	4,750.00	0.00	4,750.00	(150.00)	5,300.00	5,300.00	4,600.00	4,600.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	315.07	3,894.46	0.00	3,894.46	(3,894.46)	3,533.14	3,533.14	2,849.22	2,849.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.33	408.33
718016	Telecom-Usage (Tolls)	0.00	0.00	2.26	23.57	0.00	23.57	(23.57)	52.64	52.64	25.49	25.49
Subtotal Account Pool: 71		**12,013.00**	**12,833.00**	**427.06**	**12,539.31**	**0.00**	**12,539.31**	**293.69**	**14,383.37**	**14,383.37**	**12,374.13**	**12,374.13**
Total Fund: 1UL000		**133,669.71**	**136,288.24**	**14,909.08**	**137,246.87**	**0.00**	**137,246.87**	**(958.63)**	**133,599.09**	**133,599.09**	**125,044.60**	**125,044.60**
Total Org: ULMATH		**133,669.71**	**136,288.24**	**14,909.08**	**137,246.87**	**0.00**	**137,246.87**	**(958.63)**	**133,599.09**	**133,599.09**	**125,044.60**	**125,044.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULPHYS - Physics Library **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	12,445.11	13,125.45	1,458.41	13,125.54	0.00	13,125.54	(0.09)	12,435.41	12,435.41	11,291.25	11,291.25
615F10	PAT	31,400.00	33,215.93	4,000.00	33,215.90	0.00	33,215.90	0.03	31,212.10	31,212.10	30,280.00	30,280.00
617F10	Operating Staff	4,435.69	4,555.09	510.25	4,555.09	0.00	4,555.09	0.00	4,423.42	4,423.42	3,611.31	3,611.31
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.95	7.95	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	287.50	683.50	0.00	683.50	(683.50)	152.00	152.00	60.00	60.00
61SNSH	Student Labor	0.00	0.00	663.70	6,063.17	0.00	6,063.17	(6,063.17)	5,558.70	5,558.70	8,080.12	8,080.12
61SNWS	College Work Study	7,500.00	9,000.00	131.18	3,185.58	0.00	3,185.58	5,814.42	2,991.89	2,991.89	1,855.43	1,855.43
Subtotal Account Pool: 61		**55,780.80**	**59,896.47**	**7,051.04**	**60,828.78**	**0.00**	**60,828.78**	**(932.31)**	**56,781.47**	**56,781.47**	**55,178.11**	**55,178.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,312.32	20,358.59	2,409.66	20,380.67	0.00	20,380.67	(22.08)	19,150.44	19,150.44	16,717.69	16,717.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.15	57.41	0.00	57.41	(57.41)	13.44	13.44	5.04	5.04
Subtotal Account Pool: 65		**19,312.32**	**20,358.59**	**2,433.81**	**20,438.08**	**0.00**	**20,438.08**	**(79.49)**	**19,163.88**	**19,163.88**	**16,722.73**	**16,722.73**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	400.00	400.00	21.60	949.64	0.00	949.64	(549.64)	500.30	500.30	688.85	688.85
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	51.00	239.61	0.00	239.61	(39.61)	218.29	218.29	163.60	163.60
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	740.00	740.00	0.00	1,079.59	0.00	1,079.59	(339.59)	794.16	794.16	778.88	778.88
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,840.00	1,840.00	0.00	1,900.00	0.00	1,900.00	(60.00)	2,120.00	2,120.00	1,840.00	1,840.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	94.97	1,139.64	0.00	1,139.64	(1,139.64)	1,309.08	1,309.08	1,168.71	1,168.71
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,180.00**	**5,180.00**	**167.57**	**5,308.48**	**0.00**	**5,308.48**	**(128.48)**	**4,941.83**	**4,941.83**	**4,880.04**	**4,880.04**
Total Fund: 1UL000		**80,273.12**	**85,435.06**	**9,652.42**	**86,575.34**	**0.00**	**86,575.34**	**(1,140.28)**	**80,887.18**	**80,887.18**	**76,780.88**	**76,780.88**
Total Org: ULPHYS		**80,273.12**	**85,435.06**	**9,652.42**	**86,575.34**	**0.00**	**86,575.34**	**(1,140.28)**	**80,887.18**	**80,887.18**	**76,780.88**	**76,780.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULPPAV - Appointment Variance Pool **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	(32.58)	0.00	0.00	0.00	0.00	(32.58)	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(15,545.09)	0.00	0.00	0.00	0.00	(15,545.09)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(54.60)	0.00	0.00	0.00	0.00	(54.60)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(15,632.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,632.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(6,252.91)	0.00	0.00	0.00	0.00	(6,252.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(6,252.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,252.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**0.00**	**(21,885.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,885.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULPPAV		**0.00**	**(21,885.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,885.18)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULPPCI - Continuing Increase Pool **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U110	Librarian General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U116	Librarian Basic MarketEquity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	1,293.30	309.74	0.00	0.00	0.00	0.00	309.74	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	646.65	234.93	0.00	0.00	0.00	0.00	234.93	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12G	Librarian General Increase	4,183.80	996.75	0.00	0.00	0.00	0.00	996.75	0.00	0.00	0.00	0.00
61U12M	Librarian Additional Equity-Merit	2,091.90	757.61	0.00	0.00	0.00	0.00	757.61	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	54,275.46	(4,104.54)	0.00	0.00	0.00	0.00	(4,104.54)	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	3,859.80	916.73	0.00	0.00	0.00	0.00	916.73	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	1,929.90	572.73	0.00	0.00	0.00	0.00	572.73	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	18,794.70	2,356.23	0.00	0.00	0.00	0.00	2,356.23	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	9,397.35	3,945.82	0.00	0.00	0.00	0.00	3,945.82	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	27,651.85	4,726.99	0.00	0.00	0.00	0.00	4,726.99	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	13,825.92	6,079.77	0.00	0.00	0.00	0.00	6,079.77	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	(328.36)	0.00	0.00	0.00	0.00	(328.36)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,950.63**	**4,464.40**	**0.00**	**0.00**	**0.00**	**0.00**	**4,464.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55,180.25	1,785.79	0.00	0.00	0.00	0.00	1,785.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55,180.25**	**1,785.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1,785.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,507.00	0.00	5,507.00	(5,507.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	5,881.00	0.00	5,881.00	(5,881.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**11,388.00**	**0.00**	**11,388.00**	**(11,388.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**193,130.88**	**6,250.19**	**0.00**	**11,388.00**	**0.00**	**11,388.00**	**(5,137.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULPPCI		**193,130.88**	**6,250.19**	**0.00**	**11,388.00**	**0.00**	**11,388.00**	**(5,137.81)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULPPFB - Fringe Benefits Pool **Org Mgr: Shaw, Susan M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULPPLG - Longevity Pool **Org Mgr: Shaw, Susan M**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: ULPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULSPEC - Special Collections **Org Mgr: Hamer, Nancy J S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	83.93	83.93	0.00	83.93	(83.93)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,293.50	1,293.50	0.00	1,293.50	(1,293.50)	1,813.50	1,813.50	570.00	570.00
61SNSH	Student Labor	0.00	0.00	0.00	1,519.00	0.00	1,519.00	(1,519.00)	814.64	814.64	0.00	0.00
61SNWS	College Work Study	4,000.00	4,000.00	0.00	477.78	0.00	477.78	3,522.22	734.65	734.65	947.28	947.28
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**1,377.43**	**3,374.21**	**0.00**	**3,374.21**	**625.79**	**3,362.79**	**3,362.79**	**1,517.28**	**1,517.28**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.71	115.71	0.00	115.71	(115.71)	152.34	152.34	47.88	47.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**115.71**	**115.71**	**0.00**	**115.71**	**(115.71)**	**152.34**	**152.34**	**47.88**	**47.88**
Total Fund: 1UL000		**4,000.00**	**4,000.00**	**1,493.14**	**3,489.92**	**0.00**	**3,489.92**	**510.08**	**3,515.13**	**3,515.13**	**1,565.16**	**1,565.16**
Total Org: ULSPEC		**4,000.00**	**4,000.00**	**1,493.14**	**3,489.92**	**0.00**	**3,489.92**	**510.08**	**3,515.13**	**3,515.13**	**1,565.16**	**1,565.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for University Librarian

Org: ULTECH - Technical Services **Org Mgr: Hamer, Nancy J S**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UL000 - Library Educational and General											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.76	1,906.76	2,423.01	2,423.01
61SNSH Student Labor	0.00	0.00	0.00	1,643.25	0.00	1,643.25	(1,643.25)	3,367.66	3,367.66	4,500.36	4,500.36
61SNWS College Work Study	14,500.00	14,500.00	432.60	2,470.82	0.00	2,470.82	12,029.18	2,942.76	2,942.76	3,767.91	3,767.91
Subtotal Account Pool: 61	**14,500.00**	**14,500.00**	**432.60**	**4,114.07**	**0.00**	**4,114.07**	**10,385.93**	**8,217.18**	**8,217.18**	**10,691.28**	**10,691.28**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.18	160.18	203.53	203.53
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.18**	**160.18**	**203.53**	**203.53**
Total Fund: 1UL000	**14,500.00**	**14,500.00**	**432.60**	**4,114.07**	**0.00**	**4,114.07**	**10,385.93**	**8,377.36**	**8,377.36**	**10,894.81**	**10,894.81**
Total Org: ULTECH	**14,500.00**	**14,500.00**	**432.60**	**4,114.07**	**0.00**	**4,114.07**	**10,385.93**	**8,377.36**	**8,377.36**	**10,894.81**	**10,894.81**
Total Org Lvl 3: ULLIBR	**15,535,159.41**	**15,601,053.61**	**1,559,129.73**	**15,756,911.55**	**31,500.00**	**15,788,411.55**	**(187,357.94)**	**14,996,908.89**	**14,996,566.43**	**13,729,476.26**	**13,729,476.26**

Org: UM0PPB - UNH-UNHM-HR Bud Control **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS24 - Genetics-Forest Trees-Stress -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS24		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS26 - Fr Ms26 Forest Mammals												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS26		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS27 - Genetic Diversity N-E Conifer-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UM0PPB - UNH-UNHM-HR Bud Control **Org Mgr: Braun, Kathryn E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS27 - Genetic Diversity N-E Conifer-Match											
Total Fund: 15MS27	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS30	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS31	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS33	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS36 - Decay Fungi Forest Nutrients -Match											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UM0PPB - UNH-UNHM-HR Bud Control **Org Mgr: Braun, Kathryn E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS36 - Decay Fungi Forest Nutrients -Match											
Total Fund: 15MS36	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS40	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS41 - Floristic Diversity NH Forest-Match											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS41	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS44 - Stocking&Structure-NH Forests-Match											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS44	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS45 - Fr Forest Stream Food Webs											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UM0PPB - UNH-UNHM-HR Bud Control **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS45 - Fr Forest Stream Food Webs												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS45		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15MS50 - Wetlands-Amphibian Breeding - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS50		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(12,619.45)	0.00	0.00	0.00	0.00	(12,619.45)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(87,178.30)	0.00	0.00	0.00	0.00	(87,178.30)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	(5,467.24)	0.00	0.00	0.00	0.00	(5,467.24)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(45,227.96)	0.00	0.00	0.00	0.00	(45,227.96)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(21,112.02)	0.00	0.00	0.00	0.00	(21,112.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	3,028.30	0.00	0.00	0.00	0.00	3,028.30	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	7.24	0.00	0.00	0.00	0.00	7.24	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	7,222.12	0.00	0.00	0.00	0.00	7,222.12	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	1,927.59	0.00	0.00	0.00	0.00	1,927.59	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	3,469.74	0.00	0.00	0.00	0.00	3,469.74	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	84,150.00	0.00	0.00	0.00	0.00	84,150.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	22,789.70	0.00	0.00	0.00	0.00	22,789.70	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	7,296.69	0.00	0.00	0.00	0.00	7,296.69	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	571.84	0.00	0.00	0.00	0.00	571.84	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	9,918.78	0.00	0.00	0.00	0.00	9,918.78	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	3,115.51	0.00	0.00	0.00	0.00	3,115.51	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	1,238.78	0.00	0.00	0.00	0.00	1,238.78	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	14,569.73	0.00	0.00	0.00	0.00	14,569.73	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	6,838.95	0.00	0.00	0.00	0.00	6,838.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	10,752.00	0.00	0.00	0.00	0.00	10,752.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**10,752.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,752.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**10,752.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,752.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UM0PPB		**0.00**	**10,752.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,752.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMACCP - Academic Computing **Org Mgr: Vogel, Karla E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,150.00	40,965.03	4,825.54	40,964.96	0.00	40,964.96	0.07	37,956.52	37,956.52	17,720.00	17,720.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,798.25	7,798.25
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	3.75	11.75	0.00	11.75	(11.75)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	895.00	7,252.75	0.00	7,252.75	(7,252.75)	3,385.63	3,385.63	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.88	0.00	0.88	(0.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,000.00	4,000.00	0.00	2,454.88	0.00	2,454.88	1,545.12	5,988.93	5,988.93	10,139.01	10,139.01
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.33	319.33
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,150.00**	**53,965.03**	**5,724.29**	**50,685.22**	**0.00**	**50,685.22**	**3,279.81**	**47,331.08**	**47,331.08**	**35,976.59**	**35,976.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,260.00	16,386.01	1,948.18	16,403.99	0.00	16,403.99	(17.98)	15,120.38	15,120.38	9,441.71	9,441.71
65YP10	Nonstatus Benefit Distr (Fica)	756.00	756.00	75.50	610.23	0.00	610.23	145.77	284.40	284.40	0.00	0.00
Subtotal Account Pool: 65		**16,016.00**	**17,142.01**	**2,023.68**	**17,014.22**	**0.00**	**17,014.22**	**127.79**	**15,404.78**	**15,404.78**	**9,441.71**	**9,441.71**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	27.00	0.00	27.00	173.00	109.64	109.64	25.92	25.92
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.73	119.73	4,151.45	4,151.45
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,120.00	6,120.00	1,787.41	4,931.48	0.00	4,931.48	1,188.52	3,563.40	3,563.40	118.07	118.07
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	(250.00)	0.00	(250.00)	250.00	862.88	862.88	143.81	143.81
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	471.50	0.00	471.50	(471.50)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,367.10	0.00	5,367.10	(5,367.10)	3,205.20	3,205.20	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.68	19.68	456.75	456.75
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	3.48	0.00	3.48	(3.48)	57.68	57.68	63.36	63.36
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73
715020	Non-Cap Equip-under $1,000	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	4,286.66	4,286.66	2,556.65	2,556.65
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	184.85	184.85	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	103.15	0.00	103.15	(103.15)	0.00	0.00	514.85	514.85
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	114.64	2,064.00	0.00	2,064.00	(2,064.00)	1,602.00	1,602.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	900.00	900.00	0.00	898.88	0.00	898.88	1.12	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,845.00**	**25,845.00**	**1,902.05**	**13,616.59**	**0.00**	**13,616.59**	**12,228.41**	**14,011.72**	**14,011.72**	**9,778.59**	**9,778.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMACCP - Academic Computing **Org Mgr: Vogel, Karla E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**93,011.00**	**96,952.04**	**9,650.02**	**81,316.03**	**0.00**	**81,316.03**	**15,636.01**	**76,747.58**	**76,747.58**	**55,196.89**	**55,196.89**
Fund: 1XM007 - UNHM Unexpended R&R General												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XM008 - UNHM Computer Lab Equip Replac												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	5,000.00	0.00	4,928.13	0.00	4,928.13	71.87	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	7,500.00	0.00	7,521.88	0.00	7,521.88	(21.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,000.00)**	**12,500.00**	**0.00**	**12,450.01**	**0.00**	**12,450.01**	**49.99**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(420.00)	1,050.00	0.00	1,045.82	0.00	1,045.82	4.18	420.00	420.00	0.00	0.00
Subtotal Account Pool: 65		**(420.00)**	**1,050.00**	**0.00**	**1,045.82**	**0.00**	**1,045.82**	**4.18**	**420.00**	**420.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,499.28)	0.00	0.00	0.00	0.00	0.00	0.00	2,499.28	2,499.28	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	9,180.00	0.00	9,180.00	(9,180.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	601.99	0.00	0.00	0.00	0.00	0.00	0.00	(601.99)	(601.99)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,374.75	4,791.45	0.00	4,791.45	(4,791.45)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(5,669.00)	43,000.00	0.00	34,246.25	0.00	34,246.25	8,753.75	5,669.00	5,669.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	4,066.89	0.00	0.00	0.00	0.00	0.00	0.00	4,255.44	4,255.44	6,677.67	6,677.67
715040	Non-Cap Equip-Audio Visual	(4,331.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,331.17	4,331.17
Subtotal Account Pool: 71		**4,169.43**	**43,000.00**	**3,374.75**	**48,217.70**	**0.00**	**48,217.70**	**(5,217.70)**	**11,821.73**	**11,821.73**	**11,008.84**	**11,008.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,399.55	0.00	6,399.55	(6,399.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**6,399.55**	**0.00**	**6,399.55**	**(6,399.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM008		**(1,250.57)**	**56,550.00**	**3,374.75**	**68,113.08**	**0.00**	**68,113.08**	**(11,563.08)**	**17,241.73**	**17,241.73**	**11,008.84**	**11,008.84**
Total Org: UMACCP		**91,760.43**	**153,502.04**	**13,024.77**	**149,429.11**	**0.00**	**149,429.11**	**4,072.93**	**93,989.31**	**93,989.31**	**66,205.73**	**66,205.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMADCP - Administrative Computing **Org Mgr: Embree, Sean P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	333.36	2,057.61	0.00	2,057.61	(2,057.61)	0.00	0.00	0.00	0.00
615F10	PAT	173,780.00	188,385.18	20,167.40	166,023.71	0.00	166,023.71	22,361.47	172,793.95	172,793.95	167,707.30	167,707.30
61SNWS	College Work Study	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**175,030.00**	**189,635.18**	**20,500.76**	**168,081.32**	**0.00**	**168,081.32**	**21,553.86**	**172,793.95**	**172,793.95**	**167,707.30**	**167,707.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	69,512.00	75,354.07	8,136.26	66,478.72	0.00	66,478.72	8,875.35	68,835.48	68,835.48	62,051.75	62,051.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.01	172.91	0.00	172.91	(172.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**69,512.00**	**75,354.07**	**8,164.27**	**66,651.63**	**0.00**	**66,651.63**	**8,702.44**	**68,835.48**	**68,835.48**	**62,051.75**	**62,051.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMADCP - Administrative Computing **Org Mgr: Embree, Sean P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	250.00	250.00	0.00	419.28	0.00	419.28	(169.28)	580.39	580.39	88.20	88.20
710100	Out-of-State Travel	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	574.58	574.58	927.38	927.38
710115	Out-of-State Travel-Prof Dev	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	117.00	117.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	189.66	0.00	189.66	(189.66)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	6.77	4,517.03	0.00	4,517.03	(4,517.03)	1,873.53	1,873.53	4,784.17	4,784.17
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,800.00	7,800.00	17.97	1,250.97	0.00	1,250.97	6,549.03	9,787.83	9,787.83	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	69.98	0.00	69.98	(69.98)	901.20	901.20	70.00	70.00
711164	Supplies-Computer (Non Peripherals)	18,000.00	18,000.00	0.00	7,927.80	0.00	7,927.80	10,072.20	17,374.45	17,374.45	17,477.90	17,477.90
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.12	18.12	334.95	334.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	150.00	150.00	0.00	25.24	0.00	25.24	124.76	108.12	108.12	96.44	96.44
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	300.44	0.00	300.44	(300.44)	4.90	4.90	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,694.20	0.00	8,694.20	(8,694.20)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	3,000.00	3,000.00	0.00	28.74	0.00	28.74	2,971.26	0.00	0.00	650.00	650.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.33	333.33	0.00	0.00
715030	Non-Cap Equip-Telecom	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	1,295.86	1,295.86	1,719.02	1,719.02
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,766.42	0.00	1,766.42	(1,766.42)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,000.00	3,000.00	0.00	110.06	0.00	110.06	2,889.94	(911.11)	(911.11)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	83,000.00	83,000.00	6,476.01	75,684.65	0.00	75,684.65	7,315.35	72,538.25	72,538.25	71,500.33	71,500.33
718014	Telecom-Telephone Equipment	5,000.00	5,000.00	14.22	1,989.14	0.00	1,989.14	3,010.86	3,582.44	3,582.44	4,513.64	4,513.64
718016	Telecom-Usage (Tolls)	5,000.00	5,000.00	340.86	4,542.54	0.00	4,542.54	457.46	5,203.40	5,203.40	4,762.11	4,762.11
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	78.78	78.78	150.58	150.58
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00	158.00	158.00
Subtotal Account Pool: 71		**133,050.00**	**133,050.00**	**6,855.83**	**107,627.15**	**0.00**	**107,627.15**	**25,422.85**	**114,342.07**	**114,342.07**	**108,100.46**	**108,100.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**377,592.00**	**398,039.25**	**35,520.86**	**342,360.10**	**0.00**	**342,360.10**	**55,679.15**	**355,971.50**	**355,971.50**	**337,859.51**	**337,859.51**

Total Org: UMADCP	**377,592.00**	**398,039.25**	**35,520.86**	**342,360.10**	**0.00**	**342,360.10**	**55,679.15**	**355,971.50**	**355,971.50**	**337,859.51**	**337,859.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMADMN - Business Administration **Org Mgr: Birch, Thomas D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM019 - Hunt Foundation - People & Places												
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.00	2,918.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,207.56	2,207.56	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,207.56**	**2,207.56**	**2,918.00**	**2,918.00**
Total Fund: 1GM019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,207.56**	**2,207.56**	**2,918.00**	**2,918.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	34,000.00	38,358.97	0.00	38,358.98	0.00	38,358.98	(0.01)	32,702.32	32,702.32	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	135,300.00	142,530.00	0.00	142,530.00	0.00	142,530.00	0.00	134,922.70	134,922.70	128,730.00	128,730.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
Subtotal Account Pool: 61		**169,300.00**	**180,888.97**	**0.00**	**180,888.98**	**0.00**	**180,888.98**	**(0.01)**	**167,929.02**	**167,929.02**	**133,730.00**	**133,730.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,720.00	72,355.59	0.00	72,355.60	0.00	72,355.60	(0.01)	66,985.72	66,985.72	47,630.17	47,630.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	420.03	420.03
Subtotal Account Pool: 65		**67,720.00**	**72,355.59**	**0.00**	**72,355.60**	**0.00**	**72,355.60**	**(0.01)**	**67,006.72**	**67,006.72**	**48,050.20**	**48,050.20**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.88	40.88	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.52	74.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.68	0.00	1,435.68	(1,435.68)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,262.62	1,262.62	2,022.78	2,022.78
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	730.00	(730.00)	0.00	0.00	300.00	300.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	179.35	0.00	179.35	(179.35)	993.06	993.06	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	329.00	0.00	329.00	(329.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.44	190.44	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744.90	1,744.90
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.60	36.60
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.87	29.87
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,509.30	0.00	1,509.30	(1,509.30)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.85	387.85	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00	302.00	124.00	124.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	3,900.00	3,927.01	0.00	0.00	0.00	0.00	3,927.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,900.00**	**5,127.01**	**0.00**	**4,493.33**	**0.00**	**4,493.33**	**633.68**	**3,288.85**	**3,288.85**	**4,422.67**	**4,422.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMADMN - Business Administration **Org Mgr: Birch, Thomas D**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050	**241,920.00**	**258,371.57**	**0.00**	**257,737.91**	**0.00**	**257,737.91**	**633.66**	**238,224.59**	**238,224.59**	**186,202.87**	**186,202.87**
Total Org: UMADMN	**241,920.00**	**258,371.57**	**0.00**	**257,737.91**	**0.00**	**257,737.91**	**633.66**	**240,432.15**	**240,432.15**	**189,120.87**	**189,120.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMADMS - Admissions Department **Org Mgr: Lever, Virginia H**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AM283 - UNHM Room Rentals												
Account Pool: 71 - Support												
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AM283		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DM3EE - UNHM Student Activities												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DM3EE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	113,330.00	116,783.91	13,095.53	116,783.69	0.00	116,783.69	0.22	112,320.35	112,320.35	102,609.55	102,609.55
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	58,470.53	60,246.61	6,755.56	60,246.61	0.00	60,246.61	0.00	56,934.08	56,934.08	53,989.00	53,989.00
617PLG	Operating Staff-Longevity	0.00	0.00	71.05	389.55	0.00	389.55	(389.55)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.18	164.18	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,000.00	7,000.00	1,145.00	8,842.00	0.00	8,842.00	(1,842.00)	5,817.98	5,817.98	2,260.00	2,260.00
61SNSH	Student Labor	5,110.00	5,110.00	0.00	0.00	0.00	0.00	5,110.00	557.12	557.12	2,698.34	2,698.34
61SNWS	College Work Study	0.00	0.00	14.40	210.18	0.00	210.18	(210.18)	663.39	663.39	541.81	541.81
Subtotal Account Pool: 61		**183,910.53**	**189,140.52**	**21,081.54**	**186,472.03**	**0.00**	**186,472.03**	**2,668.49**	**176,457.10**	**176,457.10**	**162,098.70**	**162,098.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68,720.21	70,812.20	8,014.37	70,886.02	0.00	70,886.02	(73.82)	67,430.12	67,430.12	57,941.58	57,941.58
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	102.15	775.48	0.00	775.48	(187.48)	502.49	502.49	189.84	189.84
Subtotal Account Pool: 65		**69,308.21**	**71,400.20**	**8,116.52**	**71,661.50**	**0.00**	**71,661.50**	**(261.30)**	**67,932.61**	**67,932.61**	**58,131.42**	**58,131.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMADMS - Admissions Department **Org Mgr: Lever, Virginia H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	30.78	469.10	0.00	469.10	(369.10)	501.04	501.04	584.12	584.12
710005	In-State Travel-Recruiting	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	500.00	500.00	0.00	388.26	0.00	388.26	111.74	264.42	264.42	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.47	28.47
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,630.51	1,630.51
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	94.83	0.00	94.83	(94.83)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	110.00	0.00	110.00	390.00	15.00	15.00	200.00	200.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	200.00	200.00	100.00	100.00
710310	Workshop Registration Fees	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	45.00	45.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	957.53	957.53	5,418.05	5,418.05
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	390.94	2,176.19	0.00	2,176.19	(1,676.19)	2,350.66	2,350.66	139.71	139.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.48	18.48	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,290.61	3,290.61	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	745.25	0.00	745.25	(745.25)	665.00	665.00	719.97	719.97
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.54	120.54	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	453.90	0.00	453.90	(453.90)	200.64	200.64	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.20	71.20	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.95	44.95	43.28	43.28
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,407.32	2,407.32
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	100.80	0.00	100.80	(100.80)	3,126.78	3,126.78	352.64	352.64
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.48	115.48
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	199.81	199.81	2,786.77	2,786.77
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.99	501.99	338.90	338.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	582.91	0.00	582.91	(582.91)	4,129.54	4,129.54	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	182.86	0.00	182.86	(182.86)	0.00	0.00	126.13	126.13
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.33	333.33	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	92.00	92.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	32.87	383.87	0.00	383.87	116.13	571.27	571.27	35.70	35.70
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.60	130.60	273.89	273.89
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.46	59.46
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	425.00	425.00	0.00	50.00	0.00	50.00	375.00	142.46	142.46	50.00	50.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMADMS - Admissions Department **Org Mgr: Lever, Virginia H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Account Pool: 71 - Support											
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71	**17,925.00**	**17,925.00**	**484.59**	**5,792.97**	**0.00**	**5,792.97**	**12,132.03**	**18,153.85**	**18,153.85**	**15,863.00**	**15,863.00**
Account Pool: 77 - Library Acquisitions											
770015 Library Acqs-Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1072 NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.99	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423.99**	**0.00**	**0.00**
Total Fund: 1UM050	**271,143.74**	**278,465.72**	**29,682.65**	**263,926.50**	**0.00**	**263,926.50**	**14,539.22**	**262,543.56**	**262,967.55**	**236,093.12**	**236,093.12**
Total Org: UMADMS	**271,143.74**	**278,465.72**	**29,682.65**	**263,926.50**	**0.00**	**263,926.50**	**14,539.22**	**262,543.56**	**262,967.55**	**236,093.12**	**236,093.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMALUM - UNHM Alumni **Org Mgr: Lever, Virginia H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3FX - Alumni												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.67	282.67	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.67**	**394.67**	**0.00**	**0.00**
Total Fund: 1DM3FX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.67**	**394.67**	**0.00**	**0.00**
Total Org: UMALUM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.67**	**394.67**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMARTS - Art History **Org Mgr: Haebler, Peter**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	240.00	240.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	420.00	420.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.50	364.50	512.00	512.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.50	0.00	20.50	(20.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,000.00**	**0.00**	**315.50**	**0.00**	**315.50**	**684.50**	**784.50**	**784.50**	**752.00**	**752.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1UM050		**0.00**	**1,000.00**	**0.00**	**315.50**	**0.00**	**315.50**	**684.50**	**784.50**	**784.50**	**1,752.00**	**1,752.00**
Total Org: UMARTS		**0.00**	**1,000.00**	**0.00**	**315.50**	**0.00**	**315.50**	**684.50**	**784.50**	**784.50**	**1,752.00**	**1,752.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMASCD - Associate Dean Of Instruction **Org Mgr: Haebler, Peter**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	446,250.00	446,250.00	1,300.00	456,543.17	0.00	456,543.17	(10,293.17)	439,174.14	439,174.14	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	99,800.00	99,800.00	0.00	102,503.22	0.00	102,503.22	(2,703.22)	101,065.27	101,065.27	461,739.01	461,739.01
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	32,394.62	0.00	32,394.62	(32,394.62)	12,515.37	12,515.37	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,020.07	0.00	7,020.07	(7,020.07)	44,857.74	44,857.74	204,602.50	204,602.50
611PXT	[NSE] Supplemental-Teaching	174,500.00	174,500.00	0.00	99,971.51	0.00	99,971.51	74,528.49	132,379.26	132,379.26	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,875.01	0.00	6,875.01	(6,875.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	0.00	0.00
615F10	PAT	65,560.00	67,458.51	2,607.28	62,504.70	0.00	62,504.70	4,953.81	65,219.16	65,219.16	63,530.00	63,530.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
617F10	Operating Staff	50,709.01	52,380.62	5,842.05	52,134.41	0.00	52,134.41	246.21	54,999.28	54,999.28	56,788.00	56,788.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	1,484.82	0.00	1,484.82	(1,484.82)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.19	625.19	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	38.25	0.00	38.25	(38.25)	0.00	0.00	460.00	460.00
61SNSH	Student Labor	0.00	0.00	13.13	42.63	0.00	42.63	(42.63)	21.75	21.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**836,819.01**	**840,389.13**	**9,762.46**	**821,512.41**	**0.00**	**821,512.41**	**18,876.72**	**852,807.16**	**852,807.16**	**790,319.51**	**790,319.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,507.60	47,935.64	3,401.49	45,877.34	0.00	45,877.34	2,058.30	47,885.02	47,885.02	52,017.73	52,017.73
65YP10	Nonstatus Benefit Distr (Fica)	60,526.00	60,526.00	109.20	58,796.07	0.00	58,796.07	1,729.93	61,535.44	61,535.44	48,780.18	48,780.18
Subtotal Account Pool: 65		**107,033.60**	**108,461.64**	**3,510.69**	**104,673.41**	**0.00**	**104,673.41**	**3,788.23**	**109,420.46**	**109,420.46**	**100,797.91**	**100,797.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMASCD - Associate Dean Of Instruction **Org Mgr: Haebler, Peter**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	1,260.36	5,263.05	0.00	5,263.05	(3,263.05)	2,435.55	2,435.55	3,184.91	3,184.91
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.39	282.39	150.00	150.00
710125	Out-of-State Travel-Course Related	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	380.00	380.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	80.00	80.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.49	205.49	4,804.18	4,804.18
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,650.00	5,650.00	170.13	8,803.43	0.00	8,803.43	(3,153.43)	4,364.47	4,364.47	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	118.05	0.00	118.05	(118.05)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	367.00	0.00	367.00	(367.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.95	108.95	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.04	1,193.04	0.00	0.00
711170	Supplies - foreign language	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.10	72.68	72.68
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	3,100.00	3,100.00	0.00	1,365.72	0.00	1,365.72	1,734.28	11,854.40	11,854.40	2,076.68	2,076.68
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	890.17	890.17
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.25	125.25	54.72	54.72
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	79.51	0.00	79.51	(79.51)	202.87	202.87	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	219.50	219.50	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.11	0.00	21.11	(21.11)	70.00	70.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.48	47.48
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	350.00	350.00	580.00	580.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 71		**13,650.00**	**13,650.00**	**1,630.49**	**16,702.87**	**0.00**	**16,702.87**	**(3,052.87)**	**21,858.01**	**21,858.01**	**12,745.82**	**12,745.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMASCD - Associate Dean Of Instruction **Org Mgr: Haebler, Peter**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Account Pool: 72 - Student and/or Participant Support											
721115 Asstship-Grad TW	0.00	0.00	0.00	1,177.00	0.00	1,177.00	(1,177.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,177.00**	**0.00**	**1,177.00**	**(1,177.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only											
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050	**960,502.61**	**965,500.77**	**14,903.64**	**944,065.69**	**0.00**	**944,065.69**	**21,435.08**	**984,085.63**	**984,085.63**	**903,863.24**	**903,863.24**
Total Org: UMASCD	**960,502.61**	**965,500.77**	**14,903.64**	**944,065.69**	**0.00**	**944,065.69**	**21,435.08**	**984,085.63**	**984,085.63**	**903,863.24**	**903,863.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMBET0 - Engineering Technology Program **Org Mgr: Forest, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB												
Account Pool: 71 - Support												
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,730.00	4,730.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,730.00**	**4,730.00**
Total Fund: 14B341		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,730.00**	**4,730.00**
Fund: 1DMDEV - Developmental Education Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMDEV		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM012 - UNHM Library and Technical Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM015 - Eng Tech												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,400.04	0.00	3,400.04	(3,400.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,400.04**	**0.00**	**3,400.04**	**(3,400.04)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMBET0 - Engineering Technology Program **Org Mgr: Forest, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM015 - Eng Tech												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.60	0.00	285.60	(285.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**285.60**	**0.00**	**285.60**	**(285.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	60.48	60.48
710100	Out-of-State Travel	0.00	0.00	0.00	2,531.60	0.00	2,531.60	(2,531.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	994.72	0.00	994.72	(994.72)	368.83	368.83	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.34	99.34	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.66	20.66
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.52	43.52
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,942.75	1,942.75	0.00	1,942.75	(1,942.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.56	752.56	803.25	803.25
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.90	331.90	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,842.75**	**8,472.07**	**0.00**	**8,472.07**	**(8,472.07)**	**1,582.63**	**1,582.63**	**1,927.91**	**1,927.91**
Total Fund: 1GM015		**0.00**	**0.00**	**2,842.75**	**12,157.71**	**0.00**	**12,157.71**	**(12,157.71)**	**1,582.63**	**1,582.63**	**1,927.91**	**1,927.91**
Fund: 1GM018 - Sidore Lecture Series												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(151.50)	(151.50)	151.50	151.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.34)	(99.34)	99.34	99.34
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)	30.00	30.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(280.84)**	**(280.84)**	**280.84**	**280.84**
Total Fund: 1GM018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(280.84)**	**(280.84)**	**280.84**	**280.84**
Fund: 1GM022 - Illumination Engineering Gifts												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMBET0 - Engineering Technology Program **Org Mgr: Forest, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM022 - Illumination Engineering Gifts												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.11	1,054.11	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,054.11**	**1,054.11**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	6,627.66	0.00	6,627.66	(6,627.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**6,627.66**	**0.00**	**6,627.66**	**(6,627.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM022		**0.00**	**0.00**	**0.00**	**6,627.66**	**0.00**	**6,627.66**	**(6,627.66)**	**2,680.11**	**2,680.11**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	168,230.00	177,030.00	0.00	177,030.00	0.00	177,030.00	0.00	168,087.90	168,087.90	160,710.00	160,710.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	224.00	8,526.00	0.00	8,526.00	(3,526.00)	6,582.00	6,582.00	4,198.38	4,198.38
61SNSH	Student Labor	1,000.00	1,000.00	0.00	1,600.00	0.00	1,600.00	(600.00)	4,432.75	4,432.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**174,230.00**	**183,030.00**	**399.00**	**187,331.00**	**0.00**	**187,331.00**	**(4,301.00)**	**179,102.65**	**179,102.65**	**164,908.38**	**164,908.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,292.00	70,812.00	0.00	70,812.00	0.00	70,812.00	0.00	67,154.81	67,154.81	59,462.77	59,462.77
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	33.52	730.86	0.00	730.86	(310.86)	552.90	552.90	352.69	352.69
Subtotal Account Pool: 65		**67,712.00**	**71,232.00**	**33.52**	**71,542.86**	**0.00**	**71,542.86**	**(310.86)**	**67,707.71**	**67,707.71**	**59,815.46**	**59,815.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMBET0 - Engineering Technology Program **Org Mgr: Forest, David A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	369.72	414.72	0.00	414.72	(414.72)	840.84	840.84	841.12	841.12
710025	In-State Travel-Course Related	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	173.75	0.00	173.75	(173.75)	499.24	499.24	1,317.47	1,317.47
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.24	1,830.24	1,842.78	1,842.78
710200	Foreign Travel	0.00	0.00	0.00	494.91	0.00	494.91	(494.91)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.28	344.28
710300	Conference Registration Fees	0.00	0.00	0.00	150.75	0.00	150.75	(150.75)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	50.00	50.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
711000	Purchasing Cards	2,000.00	2,000.00	257.21	257.21	0.00	257.21	1,742.79	729.00	729.00	14,082.27	14,082.27
711100	Supplies-General	12,000.00	12,000.00	0.00	12,943.42	0.00	12,943.42	(943.42)	3,016.84	3,016.84	700.64	700.64
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.40	27.40	642.60	642.60
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	61.30	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.60	74.60	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.50	509.50
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.50	252.50
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28	3.28
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.43	104.43	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.90	174.90	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.92	116.92	0.00	0.00
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	55.20	55.20
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.96	0.00	17.96	(17.96)	268.68	268.68	74.12	74.12
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	3.64	3.64	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	11.19
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	17.60	17.60
714030	Postage-Express Mail	0.00	0.00	0.00	3.45	0.00	3.45	(3.45)	61.08	61.08	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,153.80	0.00	1,153.80	(1,153.80)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	1,027.89	1,027.89
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.99	155.99	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.00	1,381.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.96	3.96
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	438.05	0.00	438.05	(438.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	382.00	0.00	382.00	1,618.00	766.00	766.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,134.00	0.00	1,134.00	(1,134.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	156.00	156.00	0.00	156.00	(156.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	2,359.50	2,359.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	2,200.00	2,200.00	0.00	777.15	0.00	777.15	1,422.85	246.75	246.75	609.62	609.62
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.90	40.90	96.16	96.16
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.20	93.20	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	356.00	0.00	356.00	(356.00)	759.00	759.00	232.00	232.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.00	167.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	589.00	589.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	202.95	0.00	202.95	(202.95)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.60	651.60
Subtotal Account Pool: 71		**26,750.00**	**26,750.00**	**832.93**	**19,142.12**	**0.00**	**19,142.12**	**7,607.88**	**10,037.95**	**10,037.95**	**28,535.28**	**28,535.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMBET0 - Engineering Technology Program **Org Mgr: Forest, David A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050	**268,692.00**	**281,012.00**	**1,265.45**	**278,015.98**	**0.00**	**278,015.98**	**2,996.02**	**256,848.31**	**256,848.31**	**253,259.12**	**253,259.12**
Total Org: UMBET0	**268,692.00**	**281,012.00**	**4,108.20**	**296,801.34**	**0.00**	**296,801.34**	**(15,789.34)**	**260,830.21**	**260,830.21**	**260,197.87**	**260,197.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMBUSS - Business Office **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,450.00	64,348.51	7,215.55	64,348.45	0.00	64,348.45	0.06	82,613.69	82,613.69	79,322.69	79,322.69
617F10	Operating Staff	67,160.90	72,527.76	5,238.71	52,965.05	0.00	52,965.05	19,562.71	57,256.37	57,256.37	54,635.00	54,635.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	239.48	0.00	239.48	(239.48)	891.09	864.88	1,140.09	1,140.09
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	893.19	0.00	893.19	(893.19)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	697.84	3,214.64	0.00	3,214.64	(3,214.64)	320.13	320.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	7,513.75	7,513.75	14,451.63	14,451.63
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.89	286.89
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134,610.90**	**141,876.27**	**13,152.10**	**121,660.81**	**0.00**	**121,660.81**	**20,215.46**	**148,595.03**	**148,568.82**	**149,836.30**	**149,836.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,844.36	54,750.49	5,027.96	46,971.71	0.00	46,971.71	7,778.78	55,689.36	55,689.36	49,564.29	49,564.29
65YP10	Nonstatus Benefit Distr (Fica)	420.00	420.00	58.62	365.18	0.00	365.18	54.82	732.87	732.87	1,309.73	1,309.73
Subtotal Account Pool: 65		**52,264.36**	**55,170.49**	**5,086.58**	**47,336.89**	**0.00**	**47,336.89**	**7,833.60**	**56,422.23**	**56,422.23**	**50,874.02**	**50,874.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMBUSS - Business Office **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	427.07	0.00	427.07	572.93	423.11	423.11	1,640.14	1,640.14
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	159.86	0.00	159.86	(159.86)	0.00	0.00	501.00	501.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	88.85	3,743.80	0.00	3,743.80	(3,743.80)	1,504.46	1,504.46	3,341.29	3,341.29
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.00)	(105.00)	105.00	105.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,660.00	4,660.00	6.78	2,113.41	0.00	2,113.41	2,546.59	913.11	913.11	168.87	168.87
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,045.80	2,045.80	2,249.90	2,249.90
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.12	146.12	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.04	0.04
713005	Printing & Copying-Campus	0.00	0.00	0.00	449.32	0.00	449.32	(449.32)	329.85	329.85	97.54	97.54
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.64	0.00	59.64	(59.64)	624.40	624.40	3,283.56	3,283.56
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	8.96	8.96	460.10	460.10
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.81	261.81	347.16	347.16
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	470.71	0.00	470.71	(470.71)	1,394.92	1,394.92	1,070.86	1,070.86
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	198.95	0.00	198.95	(198.95)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,306.74	35,117.05
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	1,724.09	1,724.09	4,531.92	4,531.92
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	117.05	0.00	117.05	82.95	0.00	0.00	7.00	7.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	64.80	64.80
719100	Membership Dues & Fees	0.00	0.00	25.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00	1,064.00	87.50	87.50
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.86
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,860.00**	**14,860.00**	**120.63**	**9,016.81**	**0.00**	**9,016.81**	**5,843.19**	**10,405.63**	**10,405.63**	**52,263.42**	**53,741.59**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,831.00	0.00	5,831.00	(5,831.00)	0.00	0.00	20,066.00	20,066.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,831.00**	**0.00**	**5,831.00**	**(5,831.00)**	**0.00**	**0.00**	**20,066.00**	**20,066.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMBUSS - Business Office **Org Mgr: Braun, Kathryn E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Total Fund: 1UM050	**201,735.26**	**211,906.76**	**18,359.31**	**183,845.51**	**0.00**	**183,845.51**	**28,061.25**	**215,422.89**	**215,396.68**	**273,039.74**	**274,517.91**
Total Org: UMBUSS	**201,735.26**	**211,906.76**	**18,359.31**	**183,845.51**	**0.00**	**183,845.51**	**28,061.25**	**215,422.89**	**215,396.68**	**273,039.74**	**274,517.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMCIS0 - Computer Science **Org Mgr: Vogel, Karla E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	57,450.00	59,446.41	0.00	59,446.41	0.00	59,446.41	0.00	57,400.27	57,400.27	55,510.00	55,510.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,450.00**	**59,446.41**	**0.00**	**59,446.41**	**0.00**	**59,446.41**	**0.00**	**57,400.27**	**57,400.27**	**55,510.00**	**55,510.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,980.00	23,778.56	0.00	23,778.63	0.00	23,778.63	(0.07)	22,945.88	22,945.88	20,538.66	20,538.66
Subtotal Account Pool: 65		**22,980.00**	**23,778.56**	**0.00**	**23,778.63**	**0.00**	**23,778.63**	**(0.07)**	**22,945.88**	**22,945.88**	**20,538.66**	**20,538.66**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	95.76	0.00	95.76	(95.76)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,300.00	3,900.00	0.00	172.74	0.00	172.74	3,727.26	1,066.50	1,066.50	0.00	0.00
Subtotal Account Pool: 71		**1,300.00**	**3,900.00**	**0.00**	**268.50**	**0.00**	**268.50**	**3,631.50**	**1,066.50**	**1,066.50**	**0.00**	**0.00**
Total Fund: 1UM050		**81,730.00**	**87,124.97**	**0.00**	**83,493.54**	**0.00**	**83,493.54**	**3,631.43**	**81,412.65**	**81,412.65**	**76,048.66**	**76,048.66**
Total Org: UMCIS0		**81,730.00**	**87,124.97**	**0.00**	**83,493.54**	**0.00**	**83,493.54**	**3,631.43**	**81,412.65**	**81,412.65**	**76,048.66**	**76,048.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMCMN0 - Communication **Org Mgr: Klenotic, Jeffrey F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3HL - UNHM Radio Station												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	51.86	621.82	0.00	621.82	(621.82)	603.31	603.31	626.91	626.91
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90	51.90	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	600.00	0.00	190.00	0.00	190.00	410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**600.00**	**51.86**	**811.82**	**0.00**	**811.82**	**(211.82)**	**835.21**	**835.21**	**626.91**	**626.91**
Total Fund: 1DM3HL		**0.00**	**600.00**	**51.86**	**811.82**	**0.00**	**811.82**	**(211.82)**	**835.21**	**835.21**	**626.91**	**626.91**
Fund: 1DMCCM - Junior Yr Abroad-Dijon												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMCCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM017 - Syrian Lebanese Collection												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.00)**	**(5.00)**	**0.00**	**0.00**
Total Fund: 1GM017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.00)**	**(5.00)**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	44,510.00	45,874.79	5,144.46	45,874.84	0.00	45,874.84	(0.05)	44,256.18	44,256.18	43,000.00	43,000.00
611F15	Fac Tenure Track AAUP (UNH)	154,035.00	162,559.00	0.00	162,558.91	0.00	162,558.91	0.09	153,508.55	153,508.55	146,360.00	146,360.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.20	347.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	2,165.00	2,165.00	555.00	555.00
61SNSH	Student Labor	6,560.00	6,560.00	0.00	0.00	0.00	0.00	6,560.00	434.99	434.99	2,615.00	2,615.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	448.75	448.75

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMCMN0 - Communication **Org Mgr: Klenotic, Jeffrey F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**209,105.00**	**218,993.79**	**5,144.46**	**208,433.75**	**0.00**	**208,433.75**	**10,560.04**	**201,296.92**	**201,296.92**	**192,978.75**	**192,978.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	79,418.00	83,373.52	2,076.94	83,392.71	0.00	83,392.71	(19.19)	78,972.38	78,972.38	70,063.41	70,063.41
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	0.00	0.00	0.00	336.00	211.02	211.02	46.62	46.62
Subtotal Account Pool: 65		**79,754.00**	**83,709.52**	**2,076.94**	**83,392.71**	**0.00**	**83,392.71**	**316.81**	**79,183.40**	**79,183.40**	**70,110.03**	**70,110.03**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,859.07	0.00	2,859.07	(2,859.07)	668.59	668.59	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	551.29	0.00	551.29	(551.29)	1,015.72	1,015.72	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.57	1,466.57
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
710305	Registration Fees-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	50.00	50.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	122.55	122.55	3,827.80	3,827.80
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	400.00	0.00	1,590.01	0.00	1,590.01	(1,190.01)	4,990.33	4,990.33	504.58	504.58
711108	Supplies-Subscription,Newspaper,Mag	600.00	600.00	0.00	0.00	0.00	0.00	600.00	60.00	60.00	299.39	299.39
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.34	874.34	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	372.24	0.00	372.24	(372.24)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.93	80.93	222.44	222.44
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192.00	1,192.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.16	260.16
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.05	222.05	84.44	84.44
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.32	46.32	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.90	184.90	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.65	1,099.65	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.00	654.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	100.00	100.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	25.00	25.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	5,200.00	5,831.41	0.00	0.00	0.00	0.00	5,831.41	0.00	0.00	490.11	490.11
Subtotal Account Pool: 71		**13,150.00**	**13,181.41**	**0.00**	**5,422.61**	**0.00**	**5,422.61**	**7,758.80**	**11,414.38**	**11,414.38**	**8,541.49**	**8,541.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMCMN0 - Communication **Org Mgr: Klenotic, Jeffrey F**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050	**302,009.00**	**316,484.72**	**7,221.40**	**297,849.07**	**0.00**	**297,849.07**	**18,635.65**	**291,894.70**	**291,894.70**	**271,630.27**	**271,630.27**
Total Org: UMCMN0	**302,009.00**	**317,084.72**	**7,273.26**	**298,660.89**	**0.00**	**298,660.89**	**18,423.83**	**292,724.91**	**292,724.91**	**272,257.18**	**272,257.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMCOLR - College Relations **Org Mgr: Lever, Virginia H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM283 - UNHM Room Rentals												
Account Pool: 61 - Salaries and Wages												
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.40**	**50.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.38	891.38
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48	8.48	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.48	14.48	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	12.56	0.00	12.56	(12.56)	34.20	34.20	268.52	268.52
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.81	41.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(230.00)	(230.00)	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.03	120.03
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(236.00)	(236.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12.56**	**0.00**	**12.56**	**(12.56)**	**(172.10)**	**(172.10)**	**1,160.74**	**1,160.74**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760080	Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,923.75)	(1,923.75)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,923.75)**	**(1,923.75)**	**0.00**	**0.00**

Org: UMCOLR - College Relations **Org Mgr: Lever, Virginia H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM283 - UNHM Room Rentals												
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AM283		**0.00**	**0.00**	**5,000.00**	**5,012.56**	**0.00**	**5,012.56**	**(5,012.56)**	**16,554.55**	**16,554.55**	**1,160.74**	**1,160.74**
Fund: 1DM3EE - UNHM Student Activities												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	205.08	0.00	205.08	(205.08)	362.31	362.31	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,137.00	3,137.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,661.97	0.00	1,661.97	(1,661.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,867.05**	**0.00**	**1,867.05**	**(1,867.05)**	**5,039.31**	**5,039.31**	**0.00**	**0.00**
Total Fund: 1DM3EE		**0.00**	**0.00**	**0.00**	**1,867.05**	**0.00**	**1,867.05**	**(1,867.05)**	**5,039.31**	**5,039.31**	**0.00**	**0.00**
Fund: 1DM3FX - Alumni												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.52	9.52	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.52**	**9.52**	**0.00**	**0.00**
Total Fund: 1DM3FX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.52**	**9.52**	**0.00**	**0.00**
Fund: 1GM009 - UNHM Smyth Inst Award												
Account Pool: 71 - Support												
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.00	1,270.00	1,075.00	1,075.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,270.00**	**1,270.00**	**1,075.00**	**1,075.00**
Total Fund: 1GM009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,270.00**	**1,270.00**	**1,075.00**	**1,075.00**
Fund: 1GM015 - Eng Tech												
Account Pool: 71 - Support												
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GM015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Fund: 1GM018 - Sidore Lecture Series												
Account Pool: 71 - Support												

Org: UMCOLR - College Relations **Org Mgr: Lever, Virginia H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM018 - Sidore Lecture Series												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	438.83	0.00	438.83	(438.83)	74.16	74.16	727.42	727.42
711100	Supplies-General	0.00	0.00	0.00	288.36	0.00	288.36	(288.36)	1,027.80	1,027.80	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.10	775.10	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.68	931.68	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,470.16	0.00	1,470.16	(1,470.16)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.63	172.63	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.58	147.58	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	485.00	485.00	0.00	485.00	(485.00)	0.00	0.00	175.00	175.00
717200	Other Professional Services-General	0.00	0.00	0.00	754.00	0.00	754.00	(754.00)	0.00	0.00	700.00	700.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(270.00)	(270.00)	4,320.00	4,320.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,000.00	3,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.47	0.00	180.47	(180.47)	98.73	98.73	41.48	41.48
71C110	Advertsing-Print	0.00	0.00	0.00	895.10	0.00	895.10	(895.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**485.00**	**5,761.92**	**0.00**	**5,761.92**	**(5,761.92)**	**5,982.68**	**5,982.68**	**5,963.90**	**5,963.90**
Total Fund: 1GM018		**0.00**	**0.00**	**485.00**	**5,761.92**	**0.00**	**5,761.92**	**(5,761.92)**	**5,982.68**	**5,982.68**	**5,963.90**	**5,963.90**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	92,030.00	94,835.83	10,634.45	94,835.81	0.00	94,835.81	0.02	91,507.98	91,507.98	89,452.10	89,452.10
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	190.76	0.00	190.76	(190.76)	20.87	20.87	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,560.00	14,060.00	1,897.00	16,976.13	0.00	16,976.13	(2,916.13)	12,802.77	12,802.77	733.00	733.00
61SNSH	Student Labor	5,500.00	5,500.00	0.00	750.00	0.00	750.00	4,750.00	3,803.73	3,803.73	260.00	260.00
61SNWS	College Work Study	0.00	500.00	0.00	267.00	0.00	267.00	233.00	501.59	501.59	334.69	334.69
Subtotal Account Pool: 61		**112,090.00**	**114,895.83**	**12,531.45**	**113,019.70**	**0.00**	**113,019.70**	**1,876.13**	**108,636.94**	**108,636.94**	**90,779.79**	**90,779.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,812.00	37,934.33	4,293.38	37,973.92	0.00	37,973.92	(39.59)	36,453.74	36,453.74	33,097.36	33,097.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.34	1,442.02	0.00	1,442.02	(1,442.02)	1,077.17	1,077.17	61.57	61.57
Subtotal Account Pool: 65		**36,812.00**	**37,934.33**	**4,452.72**	**39,415.94**	**0.00**	**39,415.94**	**(1,481.61)**	**37,530.91**	**37,530.91**	**33,158.93**	**33,158.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMCOLR - College Relations **Org Mgr: Lever, Virginia H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	335.69	0.00	335.69	664.31	585.44	585.44	462.51	462.51
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.24	120.24	1,696.80	1,696.80
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	200.00	200.00	0.00	295.00	0.00	295.00	(95.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.93	566.93	18,081.22	18,081.22
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,200.00	18,200.00	(65.02)	11,693.40	0.00	11,693.40	6,506.60	15,807.49	15,807.49	213.48	213.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	528.16	0.00	528.16	(528.16)	28.00	28.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.70	157.70
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.39	1,339.39	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.98	321.98
711160	Supplies-Books	0.00	0.00	0.00	340.69	0.00	340.69	(340.69)	287.01	287.01	301.48	301.48
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.90	731.90	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.92	217.92	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	(21.54)	0.00	(21.54)	21.54	0.00	0.00	3,058.75	3,058.75
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	7,500.00	7,500.00	0.00	15,903.62	0.00	15,903.62	(8,403.62)	369.12	369.12	45.00	45.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.08	1,238.08	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	5,732.68	5,732.68	335.72	335.72
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,929.89	17,929.89	0.00	0.00
713030	Printing & Copying-Off Campus	14,000.00	14,000.00	0.00	19,623.86	0.00	19,623.86	(5,623.86)	8,153.12	8,153.12	10,840.31	10,840.31
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.90	46.90
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	16,000.00	16,000.00	0.00	6,404.19	0.00	6,404.19	9,595.81	9,301.17	9,301.17	2,011.24	2,011.24
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,223.13	0.00	2,223.13	(2,223.13)	182.37	182.37	6,528.50	6,528.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	198.06	0.00	198.06	(198.06)	923.64	923.64	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,554.18	2,554.18	996.85	996.85
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	576.25	0.00	576.25	(576.25)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	245.00	245.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	1,023.88	0.00	1,023.88	3,976.12	3,000.00	3,000.00	610.03	610.03
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	665.00	0.00	665.00	(665.00)	1,340.25	1,340.25	1,289.26	1,289.26
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	145.43	0.00	145.43	354.57	132.62	132.62	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.35	178.35	433.86	433.86
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.38	7.38
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.15	37.15	767.25	767.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMCOLR - College Relations **Org Mgr: Lever, Virginia H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
71B000	Items Resale	0.00	0.00	0.00	(2,814.00)	0.00	(2,814.00)	2,814.00	(537.00)	(537.00)	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	45,000.00	45,000.00	0.00	3,180.00	0.00	3,180.00	41,820.00	3,545.00	3,545.00	3,645.00	3,645.00
71C110	Advertsing-Print	0.00	0.00	635.00	7,338.19	0.00	7,338.19	(7,338.19)	3,945.72	3,945.72	1,748.00	1,748.00
71C120	Advertising-Radio	0.00	0.00	654.00	46,016.00	0.00	46,016.00	(46,016.00)	38,106.00	38,106.00	38,286.00	38,286.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	0.00	0.00	3,187.50	3,187.50
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)	(4.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**117,900.00**	**117,900.00**	**1,223.98**	**114,380.01**	**0.00**	**114,380.01**	**3,519.99**	**115,882.66**	**115,882.66**	**97,749.72**	**97,749.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,107.80	4,107.80
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,107.80**	**4,107.80**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**266,802.00**	**270,730.16**	**18,208.15**	**266,815.65**	**0.00**	**266,815.65**	**3,914.51**	**262,050.51**	**262,050.51**	**225,796.24**	**225,796.24**
Fund: 1UMPPD - UNHM General Prepaid												
Account Pool: 71 - Support												
71C130	Advertising-TV/Cable	0.00	0.00	680.00	680.00	0.00	680.00	(680.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**680.00**	**680.00**	**0.00**	**680.00**	**(680.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMPPD		**0.00**	**0.00**	**680.00**	**680.00**	**0.00**	**680.00**	**(680.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMCOLR		**266,802.00**	**270,730.16**	**24,373.15**	**280,137.18**	**0.00**	**280,137.18**	**(9,407.02)**	**291,906.57**	**291,906.57**	**233,995.88**	**233,995.88**

Org: UMCOUM - Commencement **Org Mgr: Galvin, Paula E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	100.40	0.00	100.40	(100.40)	135.73	135.73	5,664.77	5,664.77
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	740.00	740.00	4,041.84	5,319.12	0.00	5,319.12	(4,579.12)	968.25	968.25	71.34	71.34
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.95	274.95
711180	Supplies Special Events	0.00	0.00	36.16	134.54	0.00	134.54	(134.54)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	520.00	520.00	1,738.00	1,738.00	0.00	1,738.00	(1,218.00)	944.54	944.54	95.54	95.54
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	19.70	19.70	86.21	86.21
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.39	230.39	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.76	128.76	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.34	11.34	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	8,000.00	8,000.00	5,118.56	5,118.56	0.00	5,118.56	2,881.44	5,783.13	5,783.13	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	500.00	500.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
716160	Rentals - Caps & Gowns	800.00	800.00	0.00	262.25	0.00	262.25	537.75	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,200.00	3,200.00	356.18	869.18	0.00	869.18	2,330.82	300.00	300.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.00	853.00	847.50	847.50
717210	Oth Prof Ser-Honoraria	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.96	0.00	43.96	(43.96)	736.26	736.26	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,960.00**	**13,960.00**	**11,290.74**	**14,386.01**	**0.00**	**14,386.01**	**(426.01)**	**12,961.50**	**12,961.50**	**8,040.31**	**8,040.31**
Total Fund: 1UM050		**13,960.00**	**13,960.00**	**11,290.74**	**14,386.01**	**0.00**	**14,386.01**	**(426.01)**	**12,961.50**	**12,961.50**	**8,040.31**	**8,040.31**
Total Org: UMCOUM		**13,960.00**	**13,960.00**	**11,290.74**	**14,386.01**	**0.00**	**14,386.01**	**(426.01)**	**12,961.50**	**12,961.50**	**8,040.31**	**8,040.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMCOUN - Counseling Department **Org Mgr: McCarthy, Regina K.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	139,330.00	143,587.54	16,003.33	141,342.08	0.00	141,342.08	2,245.46	138,539.15	138,539.15	134,620.00	134,620.00
617F10	Operating Staff	32,337.90	33,337.88	3,738.83	33,337.88	0.00	33,337.88	0.00	32,277.00	32,277.00	31,242.00	31,242.00
617PLG	Operating Staff-Longevity	0.00	0.00	149.64	1,334.36	0.00	1,334.36	(1,334.36)	1,320.69	1,291.96	1,874.53	1,874.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,335.00	2,335.00	248.00	1,096.00	0.00	1,096.00	1,239.00	1,088.00	1,088.00	896.50	896.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.20	337.20	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**174,002.90**	**179,260.42**	**20,139.80**	**177,110.32**	**0.00**	**177,110.32**	**2,150.10**	**173,562.04**	**173,533.31**	**168,633.03**	**168,633.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68,667.16	70,770.17	7,970.40	69,945.52	0.00	69,945.52	824.65	68,047.59	68,047.59	61,368.96	61,368.96
65YP10	Nonstatus Benefit Distr (Fica)	200.00	200.00	33.39	204.09	0.00	204.09	(4.09)	202.36	202.36	232.70	232.70
Subtotal Account Pool: 65		**68,867.16**	**70,970.17**	**8,003.79**	**70,149.61**	**0.00**	**70,149.61**	**820.56**	**68,249.95**	**68,249.95**	**61,601.66**	**61,601.66**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	250.00	250.00	81.00	378.41	0.00	378.41	(128.41)	233.22	233.22	140.55	140.55
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	400.00	400.00	0.00	107.90	0.00	107.90	292.10	12.18	12.18	656.05	656.05
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,200.00	1,200.00	10.00	275.00	0.00	275.00	925.00	195.00	195.00	75.00	75.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
710310	Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	502.47	0.00	502.47	(502.47)	280.14	280.14	4,362.80	4,362.80
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,690.00	3,690.00	241.97	2,033.50	0.00	2,033.50	1,656.50	1,949.96	1,949.96	32.99	32.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	703.00	0.00	703.00	(703.00)	0.00	0.00	703.00	703.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.56	282.56	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	1,002.95	1,002.95
713005	Printing & Copying-Campus	2,900.00	2,900.00	0.00	2,115.77	0.00	2,115.77	784.23	0.00	0.00	1,898.62	1,898.62
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.52	0.00	294.52	(294.52)	1,213.12	1,213.12	923.56	923.56
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434.87	1,434.87	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.83	1,953.83	87.40	87.40
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	4,000.00	4,000.00	0.00	1,802.52	0.00	1,802.52	2,197.48	424.55	424.55	960.35	960.35
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.55	911.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	384.57	0.00	384.57	(384.57)	2,221.98	2,221.98	34.57	34.57
714020	Postage-Labeling	0.00	0.00	0.00	79.14	0.00	79.14	(79.14)	134.07	134.07	214.35	214.35
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.98	169.98
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.33	333.33	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,171.29	0.00	1,171.29	(1,171.29)	150.00	150.00	220.00	220.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	57.96	57.96
Subtotal Account Pool: 71		**15,640.00**	**15,640.00**	**332.97**	**9,883.09**	**0.00**	**9,883.09**	**5,756.91**	**10,868.81**	**10,868.81**	**12,876.68**	**12,876.68**
Total Fund: 1UM050		**258,510.06**	**265,870.59**	**28,476.56**	**257,143.02**	**0.00**	**257,143.02**	**8,727.57**	**252,680.80**	**252,652.07**	**243,111.37**	**243,111.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Total Org: UMCOUN	**258,510.06**	**265,870.59**	**28,476.56**	**257,143.02**	**0.00**	**257,143.02**	**8,727.57**	**252,680.80**	**252,652.07**	**243,111.37**	**243,111.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N480 - Educational Excellence for English												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N480		**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DM3EE - UNHM Student Activities												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DM3EE		**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DM3MD - Dean's Discretionary Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	494.96	494.96	0.00	494.96	(494.96)	100.00	100.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	349.00	349.00	0.00	349.00	(349.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.65	113.65	495.00	495.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.37	1,154.37	621.71	621.71
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	750.00	750.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**843.96**	**943.96**	**0.00**	**943.96**	**(943.96)**	**1,948.02**	**1,948.02**	**1,866.71**	**1,866.71**
Total Fund: 1DM3MD		**0.00**	**0.00**	**843.96**	**943.96**	**0.00**	**943.96**	**(943.96)**	**1,948.02**	**1,948.02**	**1,866.71**	**1,866.71**
Fund: 1DMG03 - Assessmnt Math 418 and ENG 301												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.40	0.00	176.40	(176.40)	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**176.40**	**0.00**	**176.40**	**(176.40)**	**63.00**	**63.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMG03 - Assessmnt Math 418 and ENG 301											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.58	60.58	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.58**	**60.58**	**0.00**	**0.00**
Total Fund: 1DMG03	**0.00**	**0.00**	**0.00**	**2,276.40**	**0.00**	**2,276.40**	**(2,276.40)**	**873.58**	**873.58**	**0.00**	**0.00**
Fund: 1DMG04 - Teachers as Researchers Conf											
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.06	1,016.06	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,016.06**	**1,016.06**	**0.00**	**0.00**
Total Fund: 1DMG04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,016.06**	**1,016.06**	**0.00**	**0.00**
Fund: 1DMG05 - Assessment Committee Project											
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMG05	**0.00**	**0.00**	**0.00**	**1,084.00**	**0.00**	**1,084.00**	**(1,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DMGPO - UNHM Quasi Endowment Payout Fund											
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	64.75	0.00	64.75	(64.75)	0.00	0.00	0.00	0.00
611PXT [NSE] Supplemental-Teaching	0.00	0.00	0.00	3,172.50	0.00	3,172.50	(3,172.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,357.25**	**0.00**	**3,357.25**	**(3,357.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.01	0.00	282.01	(282.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**282.01**	**0.00**	**282.01**	**(282.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMGPO - UNHM Quasi Endowment Payout Fund												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.12	1,153.12	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.49	654.49	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.00	398.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	438.50	0.00	438.50	(438.50)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	3,375.00	0.00	3,375.00	(3,375.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	448.00	0.00	448.00	(448.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.55	1,595.55	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.85	1,515.85	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,296.50**	**0.00**	**4,296.50**	**(4,296.50)**	**7,047.01**	**7,047.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	9,431.67	0.00	9,431.67	(9,431.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**9,431.67**	**0.00**	**9,431.67**	**(9,431.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,682.54	5,682.54	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	56,000.00	35,119.69	46,089.89	0.00	46,089.89	9,910.11	13,000.00	29,937.62	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,750.00	8,750.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,937.62	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	7,170.00	0.00	7,170.00	(7,170.00)	9,422.00	9,422.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**56,000.00**	**35,119.69**	**53,259.89**	**0.00**	**53,259.89**	**2,740.11**	**53,792.16**	**53,792.16**	**0.00**	**0.00**
Total Fund: 1DMGPO		**0.00**	**56,000.00**	**35,119.69**	**70,627.32**	**0.00**	**70,627.32**	**(14,627.32)**	**60,839.17**	**60,839.17**	**0.00**	**0.00**
Fund: 1DMUDG - Undesignated Gift Awards												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,127.48	3,127.48	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,597.57	5,597.57	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,725.05**	**8,725.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.91	732.91	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**732.91**	**732.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,509.94	3,509.94	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.94	89.94	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,899.88**	**3,899.88**	**0.00**	**0.00**
Total Fund: 1DMUDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,357.84**	**13,357.84**	**0.00**	**0.00**
Fund: 1GM015 - Eng Tech												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GM015 - Eng Tech												
Account Pool: 71 - Support												
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM016 - Dean's Office												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.96	89.96
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.35	1,372.35
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.99	4,800.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,610.64	9,610.64
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.00	1,609.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.15	475.15
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,043.00	12,043.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,572.00	2,572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.81	1,955.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,638.90**	**35,638.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM016 - Dean's Office												
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198.99	3,198.99
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,198.99**	**3,198.99**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,847.00	23,847.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,847.00**	**23,847.00**
Total Fund: 1GM016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,684.89**	**62,684.89**
Fund: 1GM017 - Syrian Lebanese Collection												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.24	526.24	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526.24**	**526.24**	**0.00**	**0.00**
Total Fund: 1GM017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**526.24**	**526.24**	**0.00**	**0.00**
Fund: 1GM019 - Hunt Foundation - People & Places												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,500.00)	(17,500.00)	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	29,860.00	29,860.00	0.00	22,720.10	0.00	22,720.10	7,139.90	0.00	0.00	24,015.00	24,015.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,160.35	30,160.35	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	129,880.00	129,880.00	13,888.88	114,874.91	0.00	114,874.91	15,005.09	128,843.83	128,843.83	123,710.00	123,710.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	54,281.48	58,308.18	6,588.08	58,308.16	0.00	58,308.16	0.02	76,180.49	76,180.49	75,933.25	75,933.25
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,422.38	1,422.38
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,310.02	3,310.02	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25	41.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	4,000.00	0.00	228.00	0.00	228.00	3,772.00	0.00	0.00	318.00	318.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.13	0.00	7.13	(7.13)	1.35	1.35	0.00	0.00
61SNSH	Student Labor	2,587.00	2,587.00	2,486.63	13,551.76	0.00	13,551.76	(10,964.76)	4,589.46	4,589.46	2,259.25	2,259.25
61SNWS	College Work Study	0.00	0.00	(986.96)	212.36	0.00	212.36	(212.36)	1,185.34	1,185.34	1,412.66	1,412.66
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**220,608.48**	**224,635.18**	**21,976.63**	**209,902.42**	**0.00**	**209,902.42**	**14,732.76**	**226,812.09**	**226,812.09**	**229,070.54**	**229,070.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73,664.59	75,275.27	8,267.05	69,349.53	0.00	69,349.53	5,925.74	81,666.85	81,666.85	73,868.17	73,868.17
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	350.00	350.00	0.00	1,927.61	0.00	1,927.61	(1,577.61)	2,814.93	2,814.93	2,163.41	2,163.41
Subtotal Account Pool: 65		**74,014.59**	**75,625.27**	**8,267.05**	**71,277.14**	**0.00**	**71,277.14**	**4,348.13**	**84,481.78**	**84,481.78**	**76,031.58**	**76,031.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	600.00	600.00	84.67	805.68	0.00	805.68	(205.68)	208.26	208.26	358.85	358.85
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	447.74	0.00	447.74	1,052.26	1,219.72	1,219.72	(166.00)	(166.00)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.10	1,220.10
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	800.00	800.00	0.00	0.00	0.00	0.00	800.00	1,050.00	1,050.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	10.93	561.68	0.00	561.68	(561.68)	279.28	279.28	8,909.80	8,909.80
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,200.00	8,200.00	226.56	3,604.55	0.00	3,604.55	4,595.45	3,506.29	3,506.29	494.80	494.80
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.92	127.92	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.00	995.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	148.25	0.00	148.25	(148.25)	0.00	0.00	3,173.90	3,173.90
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.68	47.68	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	35.00	35.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	24.76	0.00	24.76	(24.76)	600.64	600.64	1,812.92	1,812.92
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	71.48	71.48
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50	83.24	83.24
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	196.87	196.87	16.62	16.62
714030	Postage-Express Mail	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,799.95	0.00	1,799.95	(1,799.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.50	562.50
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.66	176.66

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	2,671.86	0.00	2,671.86	(2,371.86)	664.75	664.75	98.41	98.41
719005	Business Meals-Group or Class Meals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	974.09	974.09	645.03	645.03
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.44	21.44	137.73	137.73
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.90	49.90	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	957.63	0.00	957.63	42.37	3,257.63	3,257.63	927.50	927.50
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.34	443.34	100.00	100.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	46.09	0.00	46.09	(46.09)	0.00	0.00	305.00	305.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B028	Items Resale-Caps, Gowns, Ring Dep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,025.00**	**17,025.00**	**322.16**	**11,868.99**	**0.00**	**11,868.99**	**5,156.01**	**15,048.31**	**15,048.31**	**20,783.54**	**20,783.54**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	32,038.00	32,038.00	0.00	0.00	0.00	0.00	32,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**32,038.00**	**32,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,038.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**343,686.07**	**349,323.45**	**30,565.84**	**293,048.55**	**0.00**	**293,048.55**	**56,274.90**	**326,342.18**	**329,342.18**	**325,885.66**	**325,885.66**
Fund: 1XM001 - UNHM Copy Machine Fund												
Account Pool: 71 - Support												
7111	Supplies	(9,462.92)	(9,462.92)	0.00	0.00	0.00	0.00	(9,462.92)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(324.00)	(324.00)	0.00	0.00	0.00	0.00	(324.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(690.02)	(690.02)	0.00	0.00	0.00	0.00	(690.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	56,197.84	56,197.84	0.00	0.00	0.00	0.00	56,197.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,720.90**	**45,720.90**	**0.00**	**0.00**	**0.00**	**0.00**	**45,720.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM001 - UNHM Copy Machine Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,391.05	16,391.05	0.00	0.00	0.00	0.00	16,391.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,728.00)	(3,728.00)	0.00	0.00	0.00	0.00	(3,728.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,663.05**	**12,663.05**	**0.00**	**0.00**	**0.00**	**0.00**	**12,663.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	8,641.39	8,641.39	0.00	0.00	0.00	0.00	8,641.39	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(7,214.22)	(7,214.22)	0.00	0.00	0.00	0.00	(7,214.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,427.17**	**1,427.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(60,000.00)**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM001		**(188.88)**	**(188.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XM004 - UNHM Sidore House Proceeds												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	207.00	207.00	0.00	0.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM004		**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XM006 - UNHM Mill Account												
Account Pool: 71 - Support												
711000	Purchasing Cards	(340.48)	(340.48)	0.00	0.00	0.00	0.00	(340.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	453.74	453.74	0.00	0.00	0.00	0.00	453.74	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(1,835.00)	(1,835.00)	0.00	0.00	0.00	0.00	(1,835.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,016.95	1,016.95	0.00	0.00	0.00	0.00	1,016.95	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	13,009.77	13,009.77	0.00	0.00	0.00	0.00	13,009.77	0.00	0.00	0.00	0.00
717000	Consulting-General	(775.50)	(775.50)	0.00	0.00	0.00	0.00	(775.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,227.38)	(7,227.38)	0.00	0.00	0.00	0.00	(7,227.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,302.10**	**4,302.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4,302.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - UNHM Mill Account												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
740400	Construction	60,999.66	60,999.66	0.00	0.00	0.00	0.00	60,999.66	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3.79)	(3.79)	0.00	0.00	0.00	0.00	(3.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,595.87**	**75,595.87**	**0.00**	**0.00**	**0.00**	**0.00**	**75,595.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(3,554,998.66)	(3,554,998.66)	0.00	0.00	0.00	0.00	(3,554,998.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(3,554,998.66)**	**(3,554,998.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,554,998.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(16,760.00)	(16,760.00)	0.00	0.00	0.00	0.00	(16,760.00)	0.00	0.00	16,760.00	16,760.00
8O1039	For Capital Projects (not R&R)	3,523,250.00	3,523,250.00	0.00	0.00	0.00	0.00	3,523,250.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,502,490.00**	**3,502,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,502,490.00**	**0.00**	**0.00**	**16,760.00**	**16,760.00**
Total Fund: 1XM006		**27,389.31**	**27,389.31**	**0.00**	**0.00**	**0.00**	**0.00**	**27,389.31**	**0.00**	**0.00**	**16,760.00**	**16,760.00**
Fund: 1XM007 - UNHM Unexpended R&R General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,741.17	49,741.17
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,076.21	8,076.21
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,817.38**	**57,817.38**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,817.38**	**57,817.38**
Fund: 1XM008 - UNHM Computer Lab Equip Replac												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(13,940.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,940.00	13,940.00
Subtotal Account Pool: 61		**(13,940.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,940.00**	**13,940.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,170.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.96	1,170.96
Subtotal Account Pool: 65		**(1,170.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.96**	**1,170.96**

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM008 - UNHM Computer Lab Equip Replac												
Account Pool: 71 - Support												
7111	Supplies	(1,143.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,020.50)	3,450.00	0.00	0.00	0.00	0.00	3,450.00	1,695.00	1,695.00	0.00	0.00
711118	Supplies-Props	(3,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
711128	Supplies-Audio-Visual Supplies	(2,880.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(663.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(15,024.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,360.00	4,360.00
713000	Printing & Copying-General	0.00	0.00	0.00	315.46	0.00	315.46	(315.46)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(46.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.69	46.69
715040	Non-Cap Equip-Audio Visual	(33.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.83	33.83
7180	Telecommunications	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(26,002.52)**	**3,450.00**	**0.00**	**315.46**	**0.00**	**315.46**	**3,134.54**	**1,695.00**	**1,695.00**	**7,640.52**	**7,640.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,813.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,115.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	37,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,863.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM008		**(250.43)**	**3,450.00**	**0.00**	**315.46**	**0.00**	**315.46**	**3,134.54**	**1,695.00**	**1,695.00**	**22,751.48**	**22,751.48**
Fund: 1XM009 - UNH Manchester												
Account Pool: 71 - Support												
7111	Supplies	(27,945.88)	(27,945.88)	0.00	0.00	0.00	0.00	(27,945.88)	0.00	0.00	0.00	0.00
7120	Library Acquisitions	(38,145.28)	(38,145.28)	0.00	0.00	0.00	0.00	(38,145.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(66,091.16)**	**(66,091.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,091.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	93,745.75	93,745.75	0.00	0.00	0.00	0.00	93,745.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**93,745.75**	**93,745.75**	**0.00**	**0.00**	**0.00**	**0.00**	**93,745.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	(27,475.38)	(27,475.38)	0.00	0.00	0.00	0.00	(27,475.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**(27,475.38)**	**(27,475.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,475.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM009		**179.21**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**	**179.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 4QM001 - UNHM Quasi Endowment Fund												
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QM001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 4QM002 - UNHM Scholarship Fund												
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEAN - UNHM Dean's Office **Org Mgr: Jolley, Robert E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QM002 - UNHM Scholarship Fund											
Account Pool: 7Z - Transfers Out											
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 4QM002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UMDEAN	371,022.28	436,360.09	66,829.49	368,595.69	0.00	368,595.69	67,764.40	406,598.09	409,598.09	487,766.12	487,766.12

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEGP - UNHM Degree Programs **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	25.50	697.02	0.00	697.02	(697.02)	89.25	89.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**25.50**	**697.02**	**0.00**	**697.02**	**(697.02)**	**89.25**	**89.25**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.14	58.55	0.00	58.55	(58.55)	7.50	7.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2.14**	**58.55**	**0.00**	**58.55**	**(58.55)**	**7.50**	**7.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.52	32.52	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,887.85	2,887.85	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.25	51.25	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.00	1,333.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	803.84	0.00	803.84	(803.84)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.77	123.77	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.88	0.00	88.88	(88.88)	290.37	290.37	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.22	14.22	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	193.95	0.00	193.95	(193.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.73	0.00	30.73	(30.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**1,117.40**	**0.00**	**1,117.40**	**882.60**	**4,804.98**	**4,804.98**	**0.00**	**0.00**
Total Fund: 1UM050		**2,000.00**	**2,000.00**	**27.64**	**1,872.97**	**0.00**	**1,872.97**	**127.03**	**4,901.73**	**4,901.73**	**300.00**	**300.00**
Total Org: UMDEGP		**2,000.00**	**2,000.00**	**27.64**	**1,872.97**	**0.00**	**1,872.97**	**127.03**	**4,901.73**	**4,901.73**	**300.00**	**300.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEKL - PI Karol LaCroix **Org Mgr: Lacroix, Karol A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G022 - Esl Summer Support												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDEKL - PI Karol LaCroix **Org Mgr: Lacroix, Karol A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDEKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDISA - Disability Services **Org Mgr: Swiech, Carol A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	156.38	0.00	156.38	(156.38)	200.85	200.85	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.18	27.18	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	240.76	1,250.96	0.00	1,250.96	8,749.04	2,474.93	2,474.93	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	101.63	0.00	101.63	(101.63)	61.80	61.80	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**240.76**	**1,508.97**	**0.00**	**1,508.97**	**8,491.03**	**2,764.76**	**2,764.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.13	0.00	13.13	(13.13)	16.87	16.87	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**13.13**	**0.00**	**13.13**	**(13.13)**	**16.87**	**16.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	12.75	0.00	12.75	287.25	26.25	26.25	134.98	134.98
710100	Out-of-State Travel	100.00	100.00	0.00	43.50	0.00	43.50	56.50	167.27	167.27	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	60.00	0.00	60.00	440.00	32.50	32.50	0.00	0.00
711100	Supplies-General	850.00	850.00	0.00	230.20	0.00	230.20	619.80	0.00	0.00	383.00	383.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.25	451.25	212.00	212.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.60	10.60	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	21.48	0.00	21.48	(21.48)	15.80	15.80	107.76	107.76
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50	26.50
717200	Other Professional Services-General	0.00	0.00	106.41	24,711.91	0.00	24,711.91	(24,711.91)	70.00	70.00	3,787.50	3,787.50
717202	Oth Prof Ser-Contract Instruct Serv	10,000.00	10,000.00	0.00	13,525.41	0.00	13,525.41	(3,525.41)	3,889.10	3,889.10	5,635.57	5,635.57
719100	Membership Dues & Fees	280.00	280.00	20.00	170.00	0.00	170.00	110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,130.00**	**12,130.00**	**126.41**	**38,775.25**	**0.00**	**38,775.25**	**(26,645.25)**	**4,662.77**	**4,662.77**	**10,287.31**	**10,287.31**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**23,130.00**	**23,130.00**	**367.17**	**40,297.35**	**0.00**	**40,297.35**	**(17,167.35)**	**7,444.40**	**7,444.40**	**10,287.31**	**10,287.31**
Fund: 1UMPPD - UNHM General Prepaid												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	2,212.67	2,212.67	0.00	2,212.67	(2,212.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,212.67**	**2,212.67**	**0.00**	**2,212.67**	**(2,212.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMPPD		**0.00**	**0.00**	**2,212.67**	**2,212.67**	**0.00**	**2,212.67**	**(2,212.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDISA		**23,130.00**	**23,130.00**	**2,579.84**	**42,510.02**	**0.00**	**42,510.02**	**(19,380.02)**	**7,444.40**	**7,444.40**	**10,287.31**	**10,287.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDIV1 - Humanities **Org Mgr: Cerullo, John J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**230.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.71	143.71	400.00	400.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.85	728.85
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	16.99	16.99	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	367.00	0.00	367.00	(367.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	41.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.59	27.59
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.62	52.62
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**367.00**	**0.00**	**367.00**	**2,133.00**	**560.70**	**560.70**	**3,600.86**	**3,600.86**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	100.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**100.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**2,500.00**	**2,500.00**	**100.00**	**667.00**	**0.00**	**667.00**	**1,833.00**	**560.70**	**560.70**	**3,830.86**	**3,830.86**
Total Org: UMDIV1		**2,500.00**	**2,500.00**	**100.00**	**667.00**	**0.00**	**667.00**	**1,833.00**	**560.70**	**560.70**	**3,830.86**	**3,830.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDIV2 - Natural & Social Sciences **Org Mgr: Goldstein, Gary S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.70	186.70	70.85	70.85
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,068.00	2,068.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,400.00	0.00	819.15	0.00	819.15	1,580.85	324.01	324.01	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	366.00	0.00	366.00	(366.00)	92.48	92.48	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.77	251.77
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.21	47.21	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,400.00**	**0.00**	**1,185.15**	**0.00**	**1,185.15**	**1,214.85**	**3,118.40**	**3,118.40**	**1,772.62**	**1,772.62**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**2,500.00**	**2,400.00**	**0.00**	**1,685.15**	**0.00**	**1,685.15**	**714.85**	**3,118.40**	**3,118.40**	**1,772.62**	**1,772.62**
Total Org: UMDIV2		**2,500.00**	**2,400.00**	**0.00**	**1,685.15**	**0.00**	**1,685.15**	**714.85**	**3,118.40**	**3,118.40**	**1,772.62**	**1,772.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDPJR - PI John Resch **Org Mgr: Resch, John P**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDPJS - PI John Sparrow **Org Mgr: Sparrow, John E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMJS1 - PI John Sparrow												
Account Pool: 71 - Support												
71	Support	0.00	5,679.04	0.00	0.00	0.00	0.00	5,679.04	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.96	161.96	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,679.04**	**0.00**	**0.00**	**0.00**	**0.00**	**5,679.04**	**161.96**	**161.96**	**0.00**	**0.00**
Total Fund: 1DMJS1		**0.00**	**5,679.04**	**0.00**	**0.00**	**0.00**	**0.00**	**5,679.04**	**161.96**	**161.96**	**0.00**	**0.00**
Total Org: UMDPJS		**0.00**	**5,679.04**	**0.00**	**0.00**	**0.00**	**0.00**	**5,679.04**	**161.96**	**161.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDPMP - PI Michael Pugh **Org Mgr: Pugh, R Michael**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N480 - Educational Excellence for English												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,850.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,850.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	491.00	491.00	0.00	0.00	0.00	0.00	491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**491.00**	**491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**491.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	164.40	191.32	0.00	191.32	(191.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,589.00	1,589.00	0.00	0.00	0.00	0.00	1,589.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,589.00**	**2,589.00**	**164.40**	**191.32**	**0.00**	**191.32**	**2,397.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N480		**8,930.00**	**8,930.00**	**164.40**	**191.32**	**0.00**	**191.32**	**8,738.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPMP		**8,930.00**	**8,930.00**	**164.40**	**191.32**	**0.00**	**191.32**	**8,738.68**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDPPG - PI Paula Galvin **Org Mgr: Galvin, Paula E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112055 - Civil Military Emergency Planning												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,681.45	10,681.45
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,681.45**	**10,681.45**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,524.95	5,524.95	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,524.95**	**5,524.95**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,971.70	3,971.70	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,153.50	18,153.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,125.20**	**22,125.20**	**0.00**	**0.00**
Total Fund: 112055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,650.15**	**27,650.15**	**10,681.45**	**10,681.45**
Total Org: UMDPPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,650.15**	**27,650.15**	**10,681.45**	**10,681.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMDPRM - PI Robert Macieski **Org Mgr: Macleski, Robert L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E015 - A Sense of Place												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DMRM1 - PI Robert Macieski												
Account Pool: 71 - Support												
71	Support	0.00	44.50	0.00	0.00	0.00	0.00	44.50	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**44.50**	**0.00**	**0.00**	**0.00**	**0.00**	**44.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMRM1		**0.00**	**44.50**	**0.00**	**0.00**	**0.00**	**0.00**	**44.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMDPRM		**0.00**	**44.50**	**0.00**	**0.00**	**0.00**	**0.00**	**44.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMEDUC - Education **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DMG01 - Assess Internships												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	11.19
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.35	1,253.35
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.42	396.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,785.96**	**1,785.96**
Total Fund: 1DMG01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,785.96**	**1,785.96**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Total Org: UMEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,785.96**	**13,785.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMENGL - English **Org Mgr: Walsh, Susan A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	92,740.00	94,448.50	6,320.52	100,769.08	0.00	100,769.08	(6,320.58)	50,155.00	50,155.00	41,072.40	41,072.40
611F15	Fac Tenure Track AAUP (UNH)	207,530.00	220,374.00	0.00	218,789.02	0.00	218,789.02	1,584.98	236,216.13	236,216.13	225,620.00	225,620.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	200.00	320.00	0.00	320.00	(320.00)	0.00	0.00	200.00	200.00
613N10	Graduate Assistant	6,600.00	6,600.00	0.00	6,656.17	0.00	6,656.17	(56.17)	7,319.60	7,319.60	12,300.00	12,300.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.06	6,000.06	350.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**306,870.00**	**321,422.50**	**6,520.52**	**326,534.27**	**0.00**	**326,534.27**	**(5,111.77)**	**299,690.79**	**299,690.79**	**279,542.40**	**279,542.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	120,108.00	125,929.00	2,551.75	127,846.71	0.00	127,846.71	(1,917.71)	114,424.98	114,424.98	98,676.10	98,676.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.80	26.88	0.00	26.88	(26.88)	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		**120,108.00**	**125,929.00**	**2,568.55**	**127,873.59**	**0.00**	**127,873.59**	**(1,944.59)**	**114,424.98**	**114,424.98**	**98,692.90**	**98,692.90**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,342.22	0.00	2,342.22	(2,342.22)	2,858.78	2,858.78	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.62	948.62	1,122.47	1,122.47
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.64	705.64
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,977.99	0.00	1,977.99	(1,977.99)	0.00	0.00	535.00	535.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	406.99	0.00	406.99	(406.99)	1,824.33	1,824.33	158.95	158.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.86	230.86
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
711160	Supplies-Books	0.00	0.00	0.00	953.89	0.00	953.89	(953.89)	547.23	547.23	848.89	848.89
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	679.99	0.00	679.99	(679.99)	0.00	0.00	96.95	96.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.74	54.74
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.72	48.72	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	308.70	0.00	308.70	(308.70)	420.85	420.85	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
719Z10	Other Employee Support-Prof Develop	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	86.95	86.95
Subtotal Account Pool: 71		**7,800.00**	**7,800.00**	**0.00**	**6,669.78**	**0.00**	**6,669.78**	**1,130.22**	**6,648.53**	**6,648.53**	**5,634.45**	**5,634.45**
Total Fund: 1UM050		**434,778.00**	**455,151.50**	**9,089.07**	**461,077.64**	**0.00**	**461,077.64**	**(5,926.14)**	**420,764.30**	**420,764.30**	**383,869.75**	**383,869.75**
Total Org: UMENGL		**434,778.00**	**455,151.50**	**9,089.07**	**461,077.64**	**0.00**	**461,077.64**	**(5,926.14)**	**420,764.30**	**420,764.30**	**383,869.75**	**383,869.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMESOL - ESOL Summer Program **Org Mgr: Pobywajlo, Margaret F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMDEV - Developmental Education Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**234.00**	**0.00**	**234.00**	**(234.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.66	0.00	19.66	(19.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**19.66**	**0.00**	**19.66**	**(19.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Fund: 1DMDEV		**0.00**	**0.00**	**0.00**	**253.66**	**0.00**	**253.66**	**(253.66)**	**200.00**	**200.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,500.01	0.00	5,500.01	(5,500.01)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,317.01	7,317.01	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	9,250.00	0.00	4,250.02	0.00	4,250.02	4,999.98	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	6,000.00	0.00	1,655.51	0.00	1,655.51	4,344.49	600.00	600.00	2,396.00	2,396.00
61SNSH	Student Labor	0.00	0.00	0.00	526.13	0.00	526.13	(526.13)	91.18	91.18	796.00	796.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.88	700.88	660.00	660.00
Subtotal Account Pool: 61		**16,000.00**	**15,250.00**	**0.00**	**11,931.67**	**0.00**	**11,931.67**	**3,318.33**	**8,709.07**	**8,709.07**	**3,852.00**	**3,852.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,344.00	1,344.00	0.00	958.07	0.00	958.07	385.93	665.03	665.03	201.26	201.26
Subtotal Account Pool: 65		**1,344.00**	**1,344.00**	**0.00**	**958.07**	**0.00**	**958.07**	**385.93**	**665.03**	**665.03**	**201.26**	**201.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMESOL - ESOL Summer Program **Org Mgr: Pobywajlo, Margaret F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	56.70	0.00	56.70	(56.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	0.00	0.00	493.00	493.00
711000	Purchasing Cards	0.00	0.00	0.00	58.22	0.00	58.22	(58.22)	149.70	149.70	1,108.68	1,108.68
711100	Supplies-General	3,500.00	3,500.00	1,341.00	3,408.66	0.00	3,408.66	91.34	207.00	207.00	216.32	216.32
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.02	53.02	620.00	620.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.32	81.32	0.00	0.00
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	27.70	27.70	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	197.16	0.00	197.16	(197.16)	70.88	70.88	138.04	138.04
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.50	0.00	0.00
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	41.96	41.96
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	2.96	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.41	0.00	50.41	(50.41)	220.35	220.35	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	625.00	625.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,000.00	0.00	0.00	16.20	0.00	16.20	(16.20)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.83	106.83	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	703.00	703.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	225.00	181.25	406.25	(406.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,150.00**	**4,150.00**	**1,341.00**	**5,206.35**	**181.25**	**5,387.60**	**(1,237.60)**	**2,278.26**	**2,278.26**	**2,618.00**	**2,618.00**
Account Pool: 72 - Student and/or Participant Support												
721000	Waivers (Non-Assistantships)	0.00	4,750.00	0.00	4,860.00	0.00	4,860.00	(110.00)	1,400.00	1,400.00	4,150.00	4,150.00
Subtotal Account Pool: 72		**0.00**	**4,750.00**	**0.00**	**4,860.00**	**0.00**	**4,860.00**	**(110.00)**	**1,400.00**	**1,400.00**	**4,150.00**	**4,150.00**
Total Fund: 1UM050		**25,494.00**	**25,494.00**	**1,341.00**	**22,956.09**	**181.25**	**23,137.34**	**2,356.66**	**13,052.36**	**13,052.36**	**10,821.26**	**10,821.26**
Fund: 1UMPPD - UNHM General Prepaid												
Account Pool: 71 - Support												
719125	Licenses/Professional Fees	0.00	0.00	168.75	168.75	0.00	168.75	(168.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**168.75**	**168.75**	**0.00**	**168.75**	**(168.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMPPD		**0.00**	**0.00**	**168.75**	**168.75**	**0.00**	**168.75**	**(168.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMESOL		**25,494.00**	**25,494.00**	**1,509.75**	**23,378.50**	**181.25**	**23,559.75**	**1,934.25**	**13,252.36**	**13,252.36**	**10,821.26**	**10,821.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMF106 - Post-Retirement Medical **Org Mgr: Mitchell, Carol A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	(894.00)	(10,731.00)	0.00	(10,731.00)	10,731.00	(6,959.00)	(6,959.00)	(30,052.00)	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,958.31)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(894.00)**	**(10,731.00)**	**0.00**	**(10,731.00)**	**10,731.00**	**(6,959.00)**	**(6,959.00)**	**(30,052.00)**	**(6,958.31)**
Total Fund: 1UM050		**0.00**	**0.00**	**(894.00)**	**(10,731.00)**	**0.00**	**(10,731.00)**	**10,731.00**	**(6,959.00)**	**(6,959.00)**	**(30,052.00)**	**(6,958.31)**
Fund: 1WM106 - UNHM - FASB 106												
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	11,184.00	21,021.00	0.00	21,021.00	(21,021.00)	6,959.00	6,958.00	30,052.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,958.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**11,184.00**	**21,021.00**	**0.00**	**21,021.00**	**(21,021.00)**	**6,959.00**	**6,958.00**	**30,052.00**	**6,958.31**
Total Fund: 1WM106		**0.00**	**0.00**	**11,184.00**	**21,021.00**	**0.00**	**21,021.00**	**(21,021.00)**	**6,959.00**	**6,958.00**	**30,052.00**	**6,958.31**
Total Org: UMF106		**0.00**	**0.00**	**10,290.00**	**10,290.00**	**0.00**	**10,290.00**	**(10,290.00)**	**0.00**	**(1.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMFAL1 - Functional Alloc - Instruction **Org Mgr: Mitchell, Carol A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	546.00	6,553.00	0.00	6,553.00	(6,553.00)	4,235.00	4,235.00	18,290.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,235.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**546.00**	**6,553.00**	**0.00**	**6,553.00**	**(6,553.00)**	**4,235.00**	**4,235.00**	**18,290.00**	**4,235.18**
Total Fund: 1UM050		**0.00**	**0.00**	**546.00**	**6,553.00**	**0.00**	**6,553.00**	**(6,553.00)**	**4,235.00**	**4,235.00**	**18,290.00**	**4,235.18**
Total Org: UMFAL1		**0.00**	**0.00**	**546.00**	**6,553.00**	**0.00**	**6,553.00**	**(6,553.00)**	**4,235.00**	**4,235.00**	**18,290.00**	**4,235.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMFAL4 - Functional Alloc - Acad Supp **Org Mgr: Mitchell, Carol A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	168.00	2,017.00	0.00	2,017.00	(2,017.00)	1,313.00	1,313.00	5,666.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**168.00**	**2,017.00**	**0.00**	**2,017.00**	**(2,017.00)**	**1,313.00**	**1,313.00**	**5,666.00**	**1,312.84**
Total Fund: 1UM050		**0.00**	**0.00**	**168.00**	**2,017.00**	**0.00**	**2,017.00**	**(2,017.00)**	**1,313.00**	**1,313.00**	**5,666.00**	**1,312.84**
Total Org: UMFAL4		**0.00**	**0.00**	**168.00**	**2,017.00**	**0.00**	**2,017.00**	**(2,017.00)**	**1,313.00**	**1,313.00**	**5,666.00**	**1,312.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMFAL5 - Functional Alloc - Student Svc **Org Mgr: Mitchell, Carol A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	160.00	1,921.00	0.00	1,921.00	(1,921.00)	1,250.00	1,250.00	5,388.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**160.00**	**1,921.00**	**0.00**	**1,921.00**	**(1,921.00)**	**1,250.00**	**1,250.00**	**5,388.00**	**1,249.61**
Total Fund: 1UM050		**0.00**	**0.00**	**160.00**	**1,921.00**	**0.00**	**1,921.00**	**(1,921.00)**	**1,250.00**	**1,250.00**	**5,388.00**	**1,249.61**
Total Org: UMFAL5		**0.00**	**0.00**	**160.00**	**1,921.00**	**0.00**	**1,921.00**	**(1,921.00)**	**1,250.00**	**1,250.00**	**5,388.00**	**1,249.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMFAL7 - Functional Alloc - Oper/Main **Org Mgr: Mitchell, Carol A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	20.00	240.00	0.00	240.00	(240.00)	161.00	161.00	708.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68
Subtotal Account Pool: 65	**0.00**	**0.00**	**20.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**161.00**	**161.00**	**708.00**	**160.68**
Total Fund: 1UM050	**0.00**	**0.00**	**20.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**161.00**	**161.00**	**708.00**	**160.68**
Total Org: UMFAL7	**0.00**	**0.00**	**20.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**161.00**	**161.00**	**708.00**	**160.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMFINA - Financial Aid **Org Mgr: Abad, Jodi A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM003 - NH INS Womens Leag Scholarship												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM004 - Makris Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	750.00	750.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,500.00**	**1,500.00**	**750.00**	**750.00**
Total Fund: 1GM004		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,500.00**	**1,500.00**	**750.00**	**750.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	77,410.00	79,773.60	8,945.58	79,773.72	0.00	79,773.72	(0.12)	76,487.38	76,487.38	71,313.21	71,313.21
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	34.20	244.50	0.00	244.50	(244.50)	2.70	2.70	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	330.00	8,918.25	0.00	8,918.25	(3,918.25)	3,565.50	3,565.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.42	1.42	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.75	608.75	1,860.50	1,860.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746.45	746.45	1,059.64	1,059.64
Subtotal Account Pool: 61		**82,410.00**	**84,773.60**	**9,309.78**	**88,936.47**	**0.00**	**88,936.47**	**(4,162.87)**	**81,412.20**	**81,412.20**	**74,233.35**	**74,233.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,964.00	31,909.44	3,611.54	31,942.76	0.00	31,942.76	(33.32)	30,472.77	30,472.77	26,385.93	26,385.93
65YP10	Nonstatus Benefit Distr (Fica)	437.00	437.00	30.59	769.67	0.00	769.67	(332.67)	299.73	299.73	0.00	0.00
Subtotal Account Pool: 65		**31,401.00**	**32,346.44**	**3,642.13**	**32,712.43**	**0.00**	**32,712.43**	**(365.99)**	**30,772.50**	**30,772.50**	**26,385.93**	**26,385.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMFINA - Financial Aid **Org Mgr: Abad, Jodi A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	600.00	600.00	0.00	371.53	0.00	371.53	228.47	492.71	492.71	748.22	748.22
710100	Out-of-State Travel	500.00	500.00	0.00	60.00	0.00	60.00	440.00	54.00	54.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	210.00	0.00	210.00	790.00	366.92	366.92	210.00	210.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	6.77	6.77	0.00	6.77	(6.77)	70.58	70.58	1,569.71	1,569.71
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	0.00	665.76	0.00	665.76	534.24	697.12	697.12	159.00	159.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.35	72.35	239.90	239.90
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.28	101.28	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	31.00	152.88	0.00	152.88	(152.88)	317.30	317.30	428.10	428.10
713015	Printing & Copying-Departmental	0.00	0.00	0.00	159.64	0.00	159.64	(159.64)	553.96	553.96	402.00	402.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50	26.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	916.08	916.08
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.27	229.27	116.28	116.28
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	382.14	0.00	382.14	(382.14)	1,110.45	1,110.45	30.38	30.38
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.60	8.60	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.15	27.15	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.33	333.33	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	50.00	0.00	50.00	250.00	30.00	30.00	130.00	130.00
Subtotal Account Pool: 71		**5,650.00**	**5,650.00**	**37.77**	**2,058.72**	**0.00**	**2,058.72**	**3,591.28**	**4,545.02**	**4,545.02**	**5,026.17**	**5,026.17**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	123,000.00	123,000.00	0.00	93,308.00	0.00	93,308.00	29,692.00	87,189.74	87,189.74	45,050.50	45,050.50
Subtotal Account Pool: 72		**123,000.00**	**123,000.00**	**0.00**	**93,308.00**	**0.00**	**93,308.00**	**29,692.00**	**87,189.74**	**87,189.74**	**45,050.50**	**45,050.50**
Total Fund: 1UM050		**242,461.00**	**245,770.04**	**12,989.68**	**217,015.62**	**0.00**	**217,015.62**	**28,754.42**	**203,919.46**	**203,919.46**	**150,695.95**	**150,695.95**
Total Org: UMFINA		**242,461.00**	**245,770.04**	**12,989.68**	**218,515.62**	**0.00**	**218,515.62**	**27,254.42**	**205,419.46**	**205,419.46**	**151,445.95**	**151,445.95**

Org: UMFYPR - UNHM Accrued Payroll **Org Mgr: Behan, Stephanie J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMAPR - UNHM Accrued Payroll												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.50	988.50	5,936.55	5,936.55
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,233.20	173,233.20	139,632.00	139,632.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(173,233.20)	(173,233.20)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,125.13	31,125.13	(22,279.62)	(22,279.62)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,349.72	28,349.72	(11,422.91)	(11,422.91)
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.04	2,156.04	(440.94)	(440.94)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.27	177.27	472.73	472.73
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.88	2,843.88	(578.13)	(578.13)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,718.18	23,718.18	(6,545.63)	(6,545.63)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,734.02	8,734.02	(1,271.05)	(1,271.05)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.41	85.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(280,735.49)	(271,325.94)	(211,090.70)	69,644.79
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,409.55)**	**0.00**	**(280,735.49)**	**(0.00)**
Total Fund: 1UMAPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,409.55)**	**0.00**	**(280,735.49)**	**(0.00)**
Fund: 1UUAPR - UNH Accrued Payroll												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,467.60	7,467.60	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032.00	2,032.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,499.60**	**9,499.60**	**0.00**	**0.00**
Total Fund: 1UUAPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,499.60**	**9,499.60**	**0.00**	**0.00**
Total Org: UMFYPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.05**	**9,499.60**	**(280,735.49)**	**(0.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMGNSP - UNMH General Institutional Support **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	(4,773.50)	0.00	(4,773.50)	4,773.50	4,773.50	4,773.50	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	37,486.78	(60,306.04)	0.00	(60,306.04)	60,306.04	190,623.06	190,623.06	44,156.00	(45,013.00)
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	219,296.94	0.00	219,296.94	(219,296.94)	0.00	(219,296.94)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	56,125.64	56,125.64	0.00	56,125.64	(56,125.64)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,305.55	6,305.55	0.00	6,305.55	(6,305.55)	0.00	0.00	43,713.00	43,713.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	(12,800.01)	0.00	(12,800.01)	12,800.01	12,900.01	12,900.01	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.37	0.00	22.37	(22.37)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.48	653.48	0.00	0.00
61SNSH	Student Labor	0.00	0.00	60.00	1,193.82	0.00	1,193.82	(1,193.82)	75.00	75.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	47.10	47.10	0.00	47.10	(47.10)	210.35	210.35	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,061.54	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**100,025.07**	**205,111.87**	**0.00**	**205,111.87**	**(205,111.87)**	**209,235.40**	**(0.00)**	**89,169.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,061.54)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8,393.16	(1,295.68)	0.00	(1,295.68)	1,295.68	10,061.54	10,061.54	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**8,393.16**	**(1,295.68)**	**0.00**	**(1,295.68)**	**1,295.68**	**10,061.54**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	30,255.66	0.00	30,255.66	(30,255.66)	0.00	(30,255.66)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.26	1,300.26
711100	Supplies-General	0.00	0.00	37.52	1,168.22	0.00	1,168.22	(1,168.22)	4,734.73	4,734.73	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	249.02	249.02	0.00	249.02	(249.02)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.07	719.07
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,077.57	9,077.57	3,016.35	(6,061.22)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	3,893.42	0.00	3,893.42	(3,893.42)	7,304.38	7,304.38	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.30	1,946.30	4,871.71	4,871.71
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	5,282.00	5,282.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.39	329.39
716000	Maintenance & Repairs-General	0.00	0.00	89.00	89.00	0.00	89.00	(89.00)	0.00	0.00	635.00	635.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716051	Maint & Repairs-Heating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.34	580.34	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.37	56.37	364.77	364.77
717200	Other Professional Services-General	0.00	0.00	2,018.23	2,250.23	0.00	2,250.23	(2,250.23)	483.00	483.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	1,842.00	0.00	255.50	0.00	255.50	1,586.50	458.00	458.00	0.00	0.00
71B010	Items Resale-School Supplies	0.00	0.00	0.00	0.00	1,500.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	735.90	800.90	0.00	800.90	(800.90)	1,051.00	1,051.00	0.00	0.00
71C120	Advertising-Radio	0.00	0.00	5,720.00	7,565.00	0.00	7,565.00	(7,565.00)	2,904.00	2,904.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	850.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,842.00**	**14,699.67**	**52,376.95**	**1,500.00**	**53,876.95**	**(52,034.95)**	**29,068.69**	**(1,186.97)**	**16,628.55**	**7,550.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMGNSP - UNMH General Institutional Support **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMPPD - UNHM General Prepaid												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,550.98)	(7,550.98)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,550.98)**	**(7,550.98)**
Account Pool: 77 - Library Acquisitions												
770030	Library Acqs-Subscriptions	0.00	0.00	1,121.10	72.97	0.00	72.97	(72.97)	1,048.13	1,048.13	0.00	0.00
770075	Library Acqs-Books	0.00	0.00	0.00	(138.84)	0.00	(138.84)	138.84	138.84	138.84	0.00	0.00
770080	Library Acqs-Media	0.00	0.00	1,267.22	1,267.22	0.00	1,267.22	(1,267.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**2,388.32**	**1,201.35**	**0.00**	**1,201.35**	**(1,201.35)**	**1,186.97**	**1,186.97**	**0.00**	**0.00**
Total Fund: 1UMPPD		**0.00**	**1,842.00**	**125,506.22**	**257,394.49**	**1,500.00**	**258,894.49**	**(257,052.49)**	**249,552.60**	**(0.00)**	**98,246.57**	**0.00**
Total Org: UMGNSP		**0.00**	**1,842.00**	**125,506.22**	**257,394.49**	**1,500.00**	**258,894.49**	**(257,052.49)**	**249,552.60**	**(0.00)**	**98,246.57**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHIST - History **Org Mgr: Resch, John P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM019 - Hunt Foundation - People & Places												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168.85	1,168.85	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.00	1,698.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.35	92.35	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,959.20**	**2,959.20**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.00	4,650.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,650.00**	**4,650.00**	**0.00**	**0.00**
Total Fund: 1GM019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,609.20**	**7,609.20**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	218,695.00	230,289.10	0.00	230,289.05	0.00	230,289.05	0.05	210,835.50	210,835.50	173,045.04	173,045.04
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
613N10	Graduate Assistant	6,600.00	6,600.00	0.00	3,437.45	0.00	3,437.45	3,162.55	12,800.15	12,800.15	12,300.00	12,300.00
613N20	Graduate Associate	0.00	0.00	0.00	3,437.58	0.00	3,437.58	(3,437.58)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**225,295.00**	**236,889.10**	**0.00**	**237,814.08**	**0.00**	**237,814.08**	**(924.98)**	**223,635.65**	**223,635.65**	**196,295.04**	**196,295.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	87,478.00	92,115.64	0.00	92,115.62	0.00	92,115.62	0.02	84,251.31	84,251.31	64,026.72	64,026.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.60	0.00	54.60	(54.60)	0.00	0.00	756.00	756.00
Subtotal Account Pool: 65		**87,478.00**	**92,115.64**	**0.00**	**92,170.22**	**0.00**	**92,170.22**	**(54.58)**	**84,251.31**	**84,251.31**	**64,782.72**	**64,782.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHIST - History **Org Mgr: Resch, John P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	29.16	0.00	29.16	(29.16)	264.84	264.84	35.04	35.04
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	554.84	0.00	554.84	(554.84)	0.00	0.00	46.98	46.98
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	676.06	0.00	676.06	(676.06)	869.77	869.77	1,468.98	1,468.98
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.95	948.95
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	320.00	320.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.77	214.77	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	279.79	0.00	279.79	(279.79)	1,059.41	1,059.41	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	97.95	0.00	97.95	(97.95)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.42	160.42	1,651.97	1,651.97
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	444.95	0.00	444.95	(444.95)	184.94	184.94	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.37	82.37	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	242.00	0.00	242.00	(242.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	3.71
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.75	847.75	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.30	391.30	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.39	88.39	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	41.40	0.00	41.40	(41.40)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
719Z10	Other Employee Support-Prof Develop	3,900.00	3,900.00	0.00	1,282.93	0.00	1,282.93	2,617.07	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
Subtotal Account Pool: 71		**3,900.00**	**3,900.00**	**0.00**	**3,649.08**	**0.00**	**3,649.08**	**250.92**	**4,413.96**	**4,413.96**	**5,176.63**	**5,176.63**
Total Fund: 1UM050		**316,673.00**	**332,904.74**	**0.00**	**333,633.38**	**0.00**	**333,633.38**	**(728.64)**	**312,300.92**	**312,300.92**	**266,254.39**	**266,254.39**
Fund: 1XM002 - UNHM Repair & Replacement												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHIST - History **Org Mgr: Resch, John P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM002 - UNHM Repair & Replacement												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM002		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XM003 - UNHM Misc Repair & Replacement												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	1,442.04	1,442.04	0.00	0.00	0.00	0.00	1,442.04	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	3,417.84	3,417.84	0.00	0.00	0.00	0.00	3,417.84	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,428.06)	(12,428.06)	0.00	0.00	0.00	0.00	(12,428.06)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,264.36	27,264.36	0.00	0.00	0.00	0.00	27,264.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,696.18**	**19,696.18**	**0.00**	**0.00**	**0.00**	**0.00**	**19,696.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(29,959.22)	(29,959.22)	0.00	0.00	0.00	0.00	(29,959.22)	0.00	0.00	0.00	0.00
7404	Construction	40,273.65	40,273.65	0.00	0.00	0.00	0.00	40,273.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,314.43**	**10,314.43**	**0.00**	**0.00**	**0.00**	**0.00**	**10,314.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(29,774.64)	(29,774.64)	0.00	0.00	0.00	0.00	(29,774.64)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	(435.97)	(435.97)	0.00	0.00	0.00	0.00	(435.97)	0.00	0.00	435.97	435.97
Subtotal Account Pool: 7Z		**(30,210.61)**	**(30,210.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,210.61)**	**0.00**	**0.00**	**435.97**	**435.97**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.97**	**435.97**
Fund: 1XM005 - UNHM Equipment Purchases												
Account Pool: 71 - Support												
7111	Supplies	(9,594.54)	(9,594.54)	0.00	0.00	0.00	0.00	(9,594.54)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,529.54)**	**(10,529.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,529.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,529.60	10,529.60	0.00	0.00	0.00	0.00	10,529.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,529.60**	**10,529.60**	**0.00**	**0.00**	**0.00**	**0.00**	**10,529.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM005		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XM006 - UNHM Mill Account												

Org: UMHIST - History **Org Mgr: Resch, John P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - UNHM Mill Account												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	2,656.86	2,656.86	0.00	0.00	0.00	0.00	2,656.86	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,211.14)	(8,211.14)	0.00	0.00	0.00	0.00	(8,211.14)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	29,850.82	29,850.82	0.00	0.00	0.00	0.00	29,850.82	0.00	0.00	0.00	0.00
7180	Telecommunications	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,306.54**	**24,306.54**	**0.00**	**0.00**	**0.00**	**0.00**	**24,306.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(595.10)	(595.10)	0.00	0.00	0.00	0.00	(595.10)	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	10,000.30	10,000.30	0.00	0.00	0.00	0.00	10,000.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,405.20**	**9,405.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,405.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	3,554,998.66	3,554,998.66	0.00	0.00	0.00	0.00	3,554,998.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**3,554,998.66**	**3,554,998.66**	**0.00**	**0.00**	**0.00**	**0.00**	**3,554,998.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,523,250.00)	(3,523,250.00)	0.00	0.00	0.00	0.00	(3,523,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,523,250.00)**	**(3,523,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,523,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM006		**65,460.40**	**65,460.40**	**0.00**	**0.00**	**0.00**	**0.00**	**65,460.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XM007 - UNHM Unexpended R&R General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHIST - History **Org Mgr: Resch, John P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM007 - UNHM Unexpended R&R General												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XM010 - UNHM Gift in Kind Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM010		**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHIST		**389,733.46**	**405,965.20**	**0.00**	**333,633.38**	**0.00**	**333,633.38**	**72,331.82**	**319,910.12**	**319,910.12**	**266,690.36**	**266,690.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHONC - Honors Convocation **Org Mgr: McCarthy, Regina K.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.60	356.60	20.30	20.30
711100	Supplies-General	500.00	500.00	170.00	281.74	0.00	281.74	218.26	49.84	49.84	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.74	92.74	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	504.21	0.00	504.21	(504.21)	470.33	470.33	156.28	156.28
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.02	16.02
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	1,500.00	1,500.00	0.00	1,760.00	0.00	1,760.00	(260.00)	1,760.00	1,760.00	1,160.00	1,160.00
717200	Other Professional Services-General	500.00	500.00	0.00	163.00	0.00	163.00	337.00	75.00	75.00	75.00	75.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.75	142.75	256.03	256.03
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**170.00**	**2,708.95**	**0.00**	**2,708.95**	**291.05**	**2,947.72**	**2,947.72**	**1,687.38**	**1,687.38**
Total Fund: 1UM050		**3,000.00**	**3,000.00**	**170.00**	**2,708.95**	**0.00**	**2,708.95**	**291.05**	**2,947.72**	**2,947.72**	**1,687.38**	**1,687.38**
Total Org: UMHONC		**3,000.00**	**3,000.00**	**170.00**	**2,708.95**	**0.00**	**2,708.95**	**291.05**	**2,947.72**	**2,947.72**	**1,687.38**	**1,687.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHPAV - Variance Pool **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(3,028.30)	0.00	0.00	0.00	0.00	(3,028.30)	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	(7.24)	0.00	0.00	0.00	0.00	(7.24)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(14,569.73)	0.00	0.00	0.00	0.00	(14,569.73)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(6,838.95)	0.00	0.00	0.00	0.00	(6,838.95)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(24,444.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,444.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(9,777.69)	0.00	0.00	0.00	0.00	(9,777.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(9,777.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,777.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**(34,221.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,221.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHPAV		**0.00**	**(34,221.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,221.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHPCI - Continuing Increases **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U102	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	8,490.60	1,268.48	0.00	0.00	0.00	0.00	1,268.48	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	4,245.30	2,317.71	0.00	0.00	0.00	0.00	2,317.71	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	(3,469.74)	0.00	0.00	0.00	0.00	(3,469.74)	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	80,204.81	(3,945.19)	0.00	0.00	0.00	0.00	(3,945.19)	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U122	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	5,051.12	(408.88)	0.00	0.00	0.00	0.00	(408.88)	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	3,896.40	3,896.40	0.00	0.00	0.00	0.00	3,896.40	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	1,948.20	1,948.20	0.00	0.00	0.00	0.00	1,948.20	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	31,168.20	8,378.50	0.00	0.00	0.00	0.00	8,378.50	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	15,584.10	8,287.41	0.00	0.00	0.00	0.00	8,287.41	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	(571.84)	0.00	0.00	0.00	0.00	(571.84)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	11,616.92	1,698.14	0.00	0.00	0.00	0.00	1,698.14	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	5,808.46	2,692.95	0.00	0.00	0.00	0.00	2,692.95	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	(1,238.78)	0.00	0.00	0.00	0.00	(1,238.78)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**168,014.11**	**20,853.36**	**0.00**	**0.00**	**0.00**	**0.00**	**20,853.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,205.64	8,341.37	0.00	0.00	0.00	0.00	8,341.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**67,205.64**	**8,341.37**	**0.00**	**0.00**	**0.00**	**0.00**	**8,341.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**235,219.75**	**29,194.73**	**0.00**	**0.00**	**0.00**	**0.00**	**29,194.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHPCI		**235,219.75**	**29,194.73**	**0.00**	**0.00**	**0.00**	**0.00**	**29,194.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHPFB - Fringe Benefits Pool **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHPLG - Longevity Pool **Org Mgr: Braun, Kathryn E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMHPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHRSP - Human Resources/Personnel **Org Mgr: Silva, Stacey J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	39,360.00	43,055.74	5,166.01	43,055.72	0.00	43,055.72	0.02	39,136.81	39,136.81	38,027.70	38,027.70
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	228.00	2,113.75	0.00	2,113.75	(113.75)	104.83	104.83	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	287.85	0.00	287.85	(287.85)	967.03	967.03	45.00	45.00
Subtotal Account Pool: 61		**41,360.00**	**45,055.74**	**5,394.01**	**45,957.32**	**0.00**	**45,957.32**	**(901.58)**	**40,208.67**	**40,208.67**	**38,072.70**	**38,072.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,744.00	17,222.30	2,085.96	17,241.84	0.00	17,241.84	(19.54)	15,590.93	15,590.93	14,070.24	14,070.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,744.00**	**17,222.30**	**2,085.96**	**17,283.84**	**0.00**	**17,283.84**	**(61.54)**	**15,590.93**	**15,590.93**	**14,070.24**	**14,070.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHRSP - Human Resources/Personnel **Org Mgr: Silva, Stacey J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	60.25	0.00	60.25	939.75	370.59	370.59	937.65	937.65
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,660.84	0.00	1,660.84	(1,660.84)	25.20	25.20	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.21	471.21	4,990.79	4,990.79
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,100.00	2,100.00	156.26	7,262.39	0.00	7,262.39	(5,162.39)	3,261.81	3,261.81	19.14	19.14
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.26	118.26	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.68	52.68	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	108.20	0.00	108.20	(108.20)	303.12	303.12	146.80	146.80
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.10	117.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	124.10	124.10
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.47	97.47	11.72	11.72
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.38	0.00	38.38	(38.38)	159.96	159.96	3.90	3.90
714030	Postage-Express Mail	0.00	0.00	0.00	4.41	0.00	4.41	(4.41)	7.84	7.84	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	453.00	453.00	0.00	453.00	(453.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	3,580.00	0.00	3,580.00	(3,080.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	5.05
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	202.07	0.00	202.07	(52.07)	0.00	0.00	92.77	92.77
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.85	317.85	527.91	527.91
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.43	30.43
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	0.00	300.00	299.00	299.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,009.13	0.00	1,009.13	(1,009.13)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	2,500.00	2,500.00	89.31	465.24	0.00	465.24	2,034.76	692.80	692.80	86.40	86.40
719Z00	Other Employee Support	0.00	0.00	0.00	(818.00)	0.00	(818.00)	818.00	0.00	0.00	100.00	100.00
719Z10	Other Employee Support-Prof Develop	5,000.00	5,000.00	0.00	990.00	0.00	990.00	4,010.00	634.80	634.80	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	66.03	0.00	66.03	(66.03)	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.07	26.07
Subtotal Account Pool: 71		**12,250.00**	**12,250.00**	**698.57**	**15,081.94**	**0.00**	**15,081.94**	**(2,831.94)**	**7,161.59**	**7,161.59**	**7,518.83**	**7,518.83**
Total Fund: 1UM050		**69,354.00**	**74,528.04**	**8,178.54**	**78,323.10**	**0.00**	**78,323.10**	**(3,795.06)**	**62,961.19**	**62,961.19**	**59,661.77**	**59,661.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Total Org: UMHRSP	**69,354.00**	**74,528.04**	**8,178.54**	**78,323.10**	**0.00**	**78,323.10**	**(3,795.06)**	**62,961.19**	**62,961.19**	**59,661.77**	**59,661.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMHUMA - Humanities **Org Mgr: Savage, Terry M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	74,550.00	78,490.00	0.00	78,490.04	0.00	78,490.04	(0.04)	74,549.85	74,549.85	71,340.00	71,340.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	114.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,550.00**	**78,490.00**	**114.00**	**78,604.04**	**0.00**	**78,604.04**	**(114.04)**	**74,549.85**	**74,549.85**	**71,465.00**	**71,465.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,820.00	31,396.00	0.00	31,395.98	0.00	31,395.98	0.02	29,801.59	29,801.59	26,395.84	26,395.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.58	9.58	0.00	9.58	(9.58)	0.00	0.00	10.50	10.50
Subtotal Account Pool: 65		**29,820.00**	**31,396.00**	**9.58**	**31,405.56**	**0.00**	**31,405.56**	**(9.56)**	**29,801.59**	**29,801.59**	**26,406.34**	**26,406.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00	36.00	36.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	561.00	561.00	595.00	595.00
710305	Registration Fees-Other	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	604.10	604.10	49.72	49.72
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.31	653.31	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.21	1,373.21
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.48	260.48	335.60	335.60
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	150.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,300.00**	**1,800.00**	**150.00**	**708.00**	**0.00**	**708.00**	**1,092.00**	**2,362.89**	**2,362.89**	**2,388.53**	**2,388.53**
Total Fund: 1UM050		**105,670.00**	**111,686.00**	**273.58**	**110,717.60**	**0.00**	**110,717.60**	**968.40**	**106,714.33**	**106,714.33**	**100,259.87**	**100,259.87**
Total Org: UMHUMA		**105,670.00**	**111,686.00**	**273.58**	**110,717.60**	**0.00**	**110,717.60**	**968.40**	**106,714.33**	**106,714.33**	**100,259.87**	**100,259.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMINTR - Sign Language Interpreting **Org Mgr: Hoza, Jack E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMINT - Sign Lang Club												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,527.23	0.00	1,527.23	(1,527.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,527.23**	**0.00**	**1,527.23**	**(1,527.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMINT		**0.00**	**0.00**	**0.00**	**1,527.23**	**0.00**	**1,527.23**	**(1,527.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	41,360.00	42,624.11	0.00	42,624.04	0.00	42,624.04	0.07	42,626.04	42,626.04	40,120.00	40,120.00
611F15	Fac Tenure Track AAUP (UNH)	50,715.00	53,529.00	0.00	53,529.00	0.00	53,529.00	0.00	50,697.91	50,697.91	48,500.00	48,500.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	863.50	863.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	2.25	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,500.00	5,500.00	0.00	2,695.50	0.00	2,695.50	2,804.50	2,316.00	2,316.00	1,808.00	1,808.00
61SNWS	College Work Study	0.00	0.00	0.00	416.40	0.00	416.40	(416.40)	537.12	537.12	498.00	498.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,575.00**	**103,653.11**	**0.00**	**99,307.19**	**0.00**	**99,307.19**	**4,345.92**	**97,467.07**	**97,467.07**	**91,789.50**	**91,789.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,830.00	38,461.24	0.00	38,461.18	0.00	38,461.18	0.06	37,295.02	37,295.02	32,789.42	32,789.42
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	3.36	0.00	3.36	164.64	108.36	108.36	72.53	72.53
Subtotal Account Pool: 65		**36,998.00**	**38,629.24**	**0.00**	**38,464.54**	**0.00**	**38,464.54**	**164.70**	**37,403.38**	**37,403.38**	**32,861.95**	**32,861.95**

Org: UMINTR - Sign Language Interpreting **Org Mgr: Hoza, Jack E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,333.14	0.00	1,333.14	(1,333.14)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389.78	1,389.78	1,287.96	1,287.96
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710305	Registration Fees-Other	0.00	0.00	80.00	80.00	0.00	80.00	(80.00)	0.00	0.00	740.00	740.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.94	479.94
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	1,230.80	0.00	1,230.80	(230.80)	1,062.75	1,062.75	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	294.91	0.00	294.91	(294.91)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.50	205.50
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.45	144.45
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,954.00	1,954.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.50
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.46	152.46	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.27	52.27	0.00	0.00
715020	Non-Cap Equip-under $1,000	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.85	274.85	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.60	2,304.60
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	375.75	0.00	375.75	(375.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	25,700.00	25,700.00	35.00	3,821.88	0.00	3,821.88	21,878.12	2,559.00	2,559.00	3,622.84	3,622.84
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,016.40	0.00	8,016.40	(8,016.40)	14,885.25	14,885.25	12,442.72	12,442.72
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	225.00	225.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	300.00	300.00
718000	Telecom-General	0.00	0.00	55.11	110.43	0.00	110.43	(110.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.39	34.39
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.44	57.44	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.32	85.32
719100	Membership Dues & Fees	150.00	150.00	0.00	106.00	0.00	106.00	44.00	45.00	45.00	2,297.00	2,297.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
719Z10	Other Employee Support-Prof Develop	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	575.70	575.70	0.00	0.00
Subtotal Account Pool: 71		**30,450.00**	**30,450.00**	**170.11**	**15,559.31**	**0.00**	**15,559.31**	**14,890.69**	**23,838.50**	**23,838.50**	**24,402.22**	**24,402.22**
Total Fund: 1UM050		**167,023.00**	**172,732.35**	**170.11**	**153,331.04**	**0.00**	**153,331.04**	**19,401.31**	**158,708.95**	**158,708.95**	**149,053.67**	**149,053.67**
Total Org: UMINTR		**167,023.00**	**172,732.35**	**170.11**	**154,858.27**	**0.00**	**154,858.27**	**17,874.08**	**158,708.95**	**158,708.95**	**149,053.67**	**149,053.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMLERN - Learning Skills Center **Org Mgr: Pobywajlo, Margaret F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	10,720.00	10,720.00
611PXM	[NSE] Supplemental-Other-Misc	1,200.00	1,200.00	0.00	1,140.00	0.00	1,140.00	60.00	685.00	685.00	850.00	850.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	1,830.00	1,830.00	0.00	0.00
615F10	PAT	97,970.00	62,736.89	6,238.89	62,714.12	0.00	62,714.12	22.77	95,655.58	95,655.58	91,221.72	91,221.72
617F10	Operating Staff	18,087.30	19,719.18	2,303.76	19,719.18	0.00	19,719.18	0.00	15,998.40	15,998.40	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	6.19	6.19	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,000.00	39,880.00	400.00	33,828.49	0.00	33,828.49	6,051.51	13,685.12	13,685.12	11,873.49	11,873.49
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	6.13	6.13	0.00	0.00
61SNSH	Student Labor	12,000.00	12,000.00	443.38	8,897.12	0.00	8,897.12	3,102.88	10,830.73	10,830.73	11,923.92	11,923.92
61SNWS	College Work Study	1,500.00	1,500.00	0.00	894.91	0.00	894.91	605.09	1,390.35	1,390.35	902.41	902.41
Subtotal Account Pool: 61		**134,257.30**	**137,536.07**	**9,386.03**	**127,481.32**	**0.00**	**127,481.32**	**10,054.75**	**140,347.50**	**140,347.50**	**127,491.54**	**127,491.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,422.92	32,982.43	3,448.88	33,005.18	0.00	33,005.18	(22.75)	44,610.15	44,610.15	33,752.02	33,752.02
65YP10	Nonstatus Benefit Distr (Fica)	395.00	395.00	33.60	2,961.31	0.00	2,961.31	(2,566.31)	1,361.37	1,361.37	1,969.27	1,969.27
Subtotal Account Pool: 65		**46,817.92**	**33,377.43**	**3,482.48**	**35,966.49**	**0.00**	**35,966.49**	**(2,589.06)**	**45,971.52**	**45,971.52**	**35,721.29**	**35,721.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMLERN - Learning Skills Center **Org Mgr: Pobywajlo, Margaret F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	610.80	0.00	610.80	(610.80)	317.51	317.51	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,077.15	1,077.15
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	340.00	0.00	340.00	660.00	255.00	255.00	315.00	315.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	239.95	0.00	239.95	(239.95)	829.46	829.46	1,204.15	1,204.15
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,870.00	1,870.00	(25.00)	1,946.30	0.00	1,946.30	(76.30)	1,587.45	1,587.45	63.00	63.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.65	133.65	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.64	177.64	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	25.44	25.44
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.22	10.22
713015	Printing & Copying-Departmental	0.00	0.00	0.00	110.56	0.00	110.56	(110.56)	995.76	995.76	876.96	876.96
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	40.10	40.10
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.37	15.37	31.35	31.35
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.20	0.00	9.20	(9.20)	54.25	54.25	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	27.43	0.00	27.43	222.57	77.23	77.23	31.22	31.22
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.34	54.34	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	350.00	350.00	0.00	300.00	0.00	300.00	50.00	400.00	400.00	160.00	160.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	225.00	181.25	406.25	(406.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,120.00**	**6,120.00**	**(25.00)**	**3,809.24**	**181.25**	**3,990.49**	**2,129.51**	**4,922.66**	**4,922.66**	**4,567.59**	**4,567.59**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**187,195.22**	**177,033.50**	**12,843.51**	**167,257.05**	**181.25**	**167,438.30**	**9,595.20**	**191,241.68**	**191,241.68**	**167,780.42**	**167,780.42**
Fund: 1UMPPD - UNHM General Prepaid												
Account Pool: 71 - Support												
719125	Licenses/Professional Fees	0.00	0.00	168.75	168.75	0.00	168.75	(168.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**168.75**	**168.75**	**0.00**	**168.75**	**(168.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMPPD		**0.00**	**0.00**	**168.75**	**168.75**	**0.00**	**168.75**	**(168.75)**	**0.00**	**0.00**	**0.00**	**0.00**

Total Org: UMLERN	**187,195.22**	**177,033.50**	**13,012.26**	**167,425.80**	**181.25**	**167,607.05**	**9,426.45**	**191,241.68**	**191,241.68**	**167,780.42**	**167,780.42**

Org: UMLIBY - Library & Media Services **Org Mgr: Donahue, Ann Elizabeth**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GM001 - UNHM Libary Gift Account												
Account Pool: 71 - Support												
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM009 - UNHM Smyth Inst Award												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM011 - UMNM Library Gift Account												
Account Pool: 77 - Library Acquisitions												
770030	Library Acqs-Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Fund: 1GM011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Fund: 1GM012 - UNHM Library and Technical Fund												
Account Pool: 77 - Library Acquisitions												
770030	Library Acqs-Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GM012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	98,080.00	103,547.24	11,505.55	103,547.19	0.00	103,547.19	0.05	98,045.07	98,045.07	93,790.00	93,790.00
615F10	PAT	37,930.00	40,057.45	4,822.24	40,057.43	0.00	40,057.43	0.02	37,715.18	37,715.18	36,650.00	36,650.00
617F10	Operating Staff	28,755.68	29,442.61	3,253.80	28,581.30	0.00	28,581.30	861.31	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.63	0.00	7.63	(7.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	0.00	11,354.26	0.00	11,354.26	(1,354.26)	33,524.78	33,524.78	30,376.09	30,376.09
61SNSH	Student Labor	7,050.00	7,050.00	506.51	5,589.58	0.00	5,589.58	1,460.42	3,918.59	3,918.59	3,448.88	3,448.88
61SNWS	College Work Study	0.00	0.00	0.00	412.00	0.00	412.00	(412.00)	1,704.64	1,704.64	651.37	651.37
Subtotal Account Pool: 61		**181,815.68**	**190,097.30**	**20,088.10**	**189,549.39**	**0.00**	**189,549.39**	**547.91**	**174,908.26**	**174,908.26**	**164,916.34**	**164,916.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMLIBY - Library & Media Services **Org Mgr: Donahue, Ann Elizabeth**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65,906.27	69,218.92	7,905.56	68,947.31	0.00	68,947.31	271.61	54,084.95	54,084.95	48,262.78	48,262.78
65YP10	Nonstatus Benefit Distr (Fica)	840.00	840.00	0.00	954.43	0.00	954.43	(114.43)	2,816.12	2,816.12	2,551.61	2,551.61
Subtotal Account Pool: 65		**66,746.27**	**70,058.92**	**7,905.56**	**69,901.74**	**0.00**	**69,901.74**	**157.18**	**56,901.07**	**56,901.07**	**50,814.39**	**50,814.39**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	175.00	175.00	0.00	25.92	0.00	25.92	149.08	199.18	199.18	432.05	432.05
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,473.59	0.00	2,473.59	(2,473.59)	1,289.93	1,289.93	672.79	672.79
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.48	122.48	1,381.48	1,381.48
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	200.00	1,107.36	0.00	1,107.36	(607.36)	310.00	310.00	428.00	428.00
710305	Registration Fees-Other	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	155.00	155.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.44	477.44	7,331.50	7,331.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,950.00	5,950.00	0.00	4,625.78	0.00	4,625.78	1,324.22	4,264.76	4,264.76	2,519.02	2,519.02
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(3,514.80)	(3,514.80)	0.00	(3,514.80)	3,514.80	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	15,000.00	15,000.00	(10,000.00)	0.00	0.00	0.00	15,000.00	13,609.99	13,609.99	14,237.39	14,237.39
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	237.50	0.00	237.50	(237.50)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	305.95	0.00	305.95	(305.95)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.64	54.64	0.00	0.00
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	250.00	250.00	0.00	20.00	0.00	20.00	230.00	0.00	0.00	29.18	29.18
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.02	31.02
713015	Printing & Copying-Departmental	0.00	0.00	0.00	51.68	0.00	51.68	(51.68)	506.08	506.08	337.72	337.72
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,225.00	1,225.00	0.00	0.00	0.00	0.00	1,225.00	0.00	0.00	763.74	763.74
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	99.31	99.31
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	232.62	0.00	232.62	(232.62)	1,145.04	1,145.04	113.27	113.27
714030	Postage-Express Mail	0.00	0.00	0.00	94.93	0.00	94.93	(94.93)	39.69	39.69	0.00	0.00
715020	Non-Cap Equip-under $1,000	4,000.00	4,000.00	0.00	4,315.95	0.00	4,315.95	(315.95)	4,208.95	4,208.95	3,790.95	3,790.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,800.00	1,800.00	0.00	402.50	0.00	402.50	1,397.50	559.56	559.56	399.50	399.50
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	400.00	400.00	114.00	325.25	0.00	325.25	74.75	23.75	23.75	86.00	86.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,747.42	6,747.42
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	151.33	0.00	151.33	(1.33)	57.91	57.91	0.00	0.00
719100	Membership Dues & Fees	450.00	450.00	0.00	335.00	0.00	335.00	115.00	150.00	150.00	376.25	376.25
719Z10	Other Employee Support-Prof Develop	2,600.00	3,364.55	0.00	0.00	0.00	0.00	3,364.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,500.00**	**33,264.55**	**(13,200.80)**	**11,554.56**	**0.00**	**11,554.56**	**21,709.99**	**27,096.40**	**27,096.40**	**39,931.59**	**39,931.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMLIBY - Library & Media Services **Org Mgr: Donahue, Ann Elizabeth**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	2,000.00	2,000.00	0.00	127.10	0.00	127.10	1,872.90	220.58	220.58	1,064.36	1,064.36
770015	Library Acqs-Deposits	0.00	0.00	(3,226.90)	13,232.44	0.00	13,232.44	(13,232.44)	5,771.64	5,771.64	14,683.87	14,683.87
770030	Library Acqs-Subscriptions	61,885.00	61,885.00	0.00	44,987.81	0.00	44,987.81	16,897.19	34,164.54	34,164.54	45,781.33	48,465.67
770050	Library Acqs-Electronic Sources	18,100.00	18,100.00	0.00	17,200.00	0.00	17,200.00	900.00	0.00	0.00	11,688.00	11,688.00
770065	Library Acqs-Bindery	0.00	0.00	0.00	54.40	0.00	54.40	(54.40)	0.00	0.00	0.00	0.00
770075	Library Acqs-Books	35,000.00	35,000.00	440.06	8,645.71	0.00	8,645.71	26,354.29	18,789.77	18,789.77	26,051.55	26,051.55
770080	Library Acqs-Media	5,000.00	5,000.00	0.00	11,832.46	0.00	11,832.46	(6,832.46)	14,545.19	14,545.19	8,891.72	8,891.72
770090	Library Acqs-Interlibrary Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770096	Library Acqs - Microforms	7,285.00	7,285.00	0.00	6,065.04	0.00	6,065.04	1,219.96	11,304.47	11,304.47	11,166.00	11,166.00
Subtotal Account Pool: 77		**129,270.00**	**129,270.00**	**(2,786.84)**	**102,144.96**	**0.00**	**102,144.96**	**27,125.04**	**84,796.19**	**84,796.19**	**119,326.83**	**122,011.17**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,937.62)	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,937.62	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**410,331.95**	**422,690.77**	**12,006.02**	**373,150.65**	**0.00**	**373,150.65**	**49,540.12**	**343,701.92**	**343,701.92**	**374,989.15**	**377,673.49**
Fund: 1UMPPD - UNHM General Prepaid												
Account Pool: 77 - Library Acquisitions												
770030	Library Acqs-Subscriptions	0.00	0.00	1,345.54	1,345.54	0.00	1,345.54	(1,345.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**1,345.54**	**1,345.54**	**0.00**	**1,345.54**	**(1,345.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMPPD		**0.00**	**0.00**	**1,345.54**	**1,345.54**	**0.00**	**1,345.54**	**(1,345.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XM006 - UNHM Mill Account												
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XM006		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMLIBY		**410,331.95**	**422,690.77**	**23,351.56**	**384,496.19**	**0.00**	**384,496.19**	**38,194.58**	**349,701.92**	**349,701.92**	**374,989.15**	**377,673.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMATH - Mathematics **Org Mgr: Kieronski, Roberta P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMG03 - Assessmnt Math 418 and ENG 301												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,250.00	1,250.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.64	191.64	134.50	134.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**191.64**	**191.64**	**1,384.50**	**1,384.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	105.00	105.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**105.00**	**105.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.06	21.06	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.64	77.64	50.84	50.84
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.92**	**100.92**	**52.55**	**52.55**
Total Fund: 1DMG03		**0.00**	**0.00**	**0.00**	**1,084.00**	**0.00**	**1,084.00**	**(1,084.00)**	**292.56**	**292.56**	**1,542.05**	**1,542.05**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	55,460.00	57,386.67	0.00	57,386.73	0.00	57,386.73	(0.06)	55,412.05	55,412.05	53,590.00	53,590.00
611F15	Fac Tenure Track AAUP (UNH)	55,035.00	58,049.10	0.00	58,049.07	0.00	58,049.07	0.03	55,021.06	55,021.06	52,630.00	52,630.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.13	87.13	0.00	0.00
Subtotal Account Pool: 61		**110,495.00**	**115,435.77**	**0.00**	**115,435.80**	**0.00**	**115,435.80**	**(0.03)**	**110,520.24**	**110,520.24**	**106,220.00**	**106,220.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,198.00	46,174.31	0.00	46,174.43	0.00	46,174.43	(0.12)	44,133.15	44,133.15	39,301.24	39,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.32	7.32	0.00	0.00
Subtotal Account Pool: 65		**44,198.00**	**46,174.31**	**0.00**	**46,174.43**	**0.00**	**46,174.43**	**(0.12)**	**44,140.47**	**44,140.47**	**39,301.24**	**39,301.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMATH - Mathematics **Org Mgr: Kieronski, Roberta P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	27.54	198.17	0.00	198.17	(198.17)	55.18	55.18	183.95	183.95
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	536.80	2,536.44	0.00	2,536.44	(2,536.44)	1,005.81	1,005.81	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,791.48	1,791.48
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	30.00	30.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.35	171.35
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	480.00	480.00	0.00	0.00	0.00	0.00	480.00	(19.87)	(19.87)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00	169.00	61.00	61.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	2,600.00	4,700.69	0.00	0.00	0.00	0.00	4,700.69	1,049.79	1,049.79	0.00	0.00
Subtotal Account Pool: 71		**3,080.00**	**5,180.69**	**564.34**	**3,524.61**	**0.00**	**3,524.61**	**1,656.08**	**2,289.91**	**2,289.91**	**2,253.56**	**2,253.56**
Total Fund: 1UM050		**157,773.00**	**166,790.77**	**564.34**	**165,134.84**	**0.00**	**165,134.84**	**1,655.93**	**156,950.62**	**156,950.62**	**147,774.80**	**147,774.80**
Total Org: UMMATH		**157,773.00**	**166,790.77**	**564.34**	**166,218.84**	**0.00**	**166,218.84**	**571.93**	**157,243.18**	**157,243.18**	**149,316.85**	**149,316.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMBA0 - MBA Program **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMBA0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMBSC - UNHM Business Service Center **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM282 - UNHM Vending Service												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.98	30.98
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.98**	**60.98**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,391.63	5,391.63
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,391.63**	**5,391.63**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AM282		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,452.61**	**5,452.61**
Fund: 1DM3EE - UNHM Student Activities												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMBSC - UNHM Business Service Center **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3EE - UNHM Student Activities												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	175.24	0.00	175.24	(175.24)	69.15	69.15	32.50	32.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,172.87	0.00	1,172.87	(1,172.87)	0.00	0.00	1,436.04	1,436.04
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	10,000.00	323.85	7,421.76	0.00	7,421.76	2,578.24	(169.97)	(169.97)	1,437.02	1,437.02
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,662.00	3,662.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.25	864.25
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.50	668.50	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	7.40	0.00	7.40	(7.40)	290.70	290.70	40.00	40.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30	12.30
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,949.96	0.00	2,949.96	(2,949.96)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,558.25	2,558.25	0.00	2,558.25	(2,558.25)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	5,189.31	0.00	5,189.31	(5,189.31)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716051	Maint & Repairs-Heating	0.00	0.00	0.00	283.30	0.00	283.30	(283.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	466.50	0.00	466.50	(466.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,052.63	0.00	2,052.63	(2,052.63)	123.46	123.46	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173.55	1,173.55	3,392.70	3,392.70
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.10	120.10
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.09	107.09
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,000.00**	**2,882.10**	**22,277.22**	**0.00**	**22,277.22**	**(12,277.22)**	**5,842.89**	**5,842.89**	**7,606.00**	**7,606.00**
Account Pool: 76 - F&A and Internal Allocations												
760084	Student Union Events	0.00	0.00	0.00	1,052.59	0.00	1,052.59	(1,052.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**1,052.59**	**0.00**	**1,052.59**	**(1,052.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,311.00	1,311.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,311.00**	**1,311.00**	**0.00**	**0.00**
Total Fund: 1DM3EE		**0.00**	**10,000.00**	**2,882.10**	**25,329.81**	**0.00**	**25,329.81**	**(15,329.81)**	**7,153.89**	**7,153.89**	**7,606.00**	**7,606.00**
Fund: 1DMINT - Sign Lang Club												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00

Org: UMMBSC - UNHM Business Service Center **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMINT - Sign Lang Club												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.62	545.62	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,100.00**	**1,640.00**	**0.00**	**1,640.00**	**(1,640.00)**	**545.62**	**545.62**	**0.00**	**0.00**
Total Fund: 1DMINT		**0.00**	**0.00**	**1,100.00**	**1,640.00**	**0.00**	**1,640.00**	**(1,640.00)**	**545.62**	**545.62**	**0.00**	**0.00**
Fund: 1GM002 - Friendship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM006 - UNHM Contributions												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770000	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Fund: 1GM007 - UNHM Discretionary Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.00	791.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791.00**	**791.00**	**0.00**	**0.00**
Total Fund: 1GM007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791.00**	**791.00**	**0.00**	**0.00**
Fund: 1GM010 - UNHM Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GM010		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GM014 - Lewis Knight Scholarship Fund												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMBSC - UNHM Business Service Center **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GM014 - Lewis Knight Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GM014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,587.50	7,030.50	0.00	7,030.50	(7,030.50)	1,410.00	1,410.00	4,899.25	4,899.25
61SNSH	Student Labor	0.00	0.00	0.00	722.00	0.00	722.00	(722.00)	565.25	565.25	3,679.19	3,679.19
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.24	134.24
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,587.50**	**7,752.50**	**0.00**	**7,752.50**	**(7,752.50)**	**1,987.75**	**1,987.75**	**8,712.68**	**8,712.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.36	590.57	0.00	590.57	(590.57)	119.49	119.49	411.52	411.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**133.36**	**590.57**	**0.00**	**590.57**	**(590.57)**	**119.49**	**119.49**	**411.52**	**411.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMBSC - UNHM Business Service Center **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	54.60	0.00	54.60	(54.60)	(62.46)	(62.46)	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(240.00)	0.00	(240.00)	240.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.76	229.76
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.20	359.20	1,138.43	1,138.43
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	(115.63)	238.14	0.00	238.14	2,261.86	1,658.53	1,658.53	4,975.23	4,975.23
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,252.44	0.00	1,252.44	(1,252.44)	0.00	0.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	89.54	3,225.79	0.00	3,225.79	(3,225.79)	(22,438.66)	(23,742.76)	4,930.20	4,930.20
711186	Operating supplies	0.00	0.00	0.00	1,187.90	0.00	1,187.90	(1,187.90)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	674.53	0.00	674.53	(674.53)	813.40	813.40	0.04	0.04
713015	Printing & Copying-Departmental	0.00	0.00	417.25	4,321.55	0.00	4,321.55	(4,321.55)	0.00	0.00	2,056.21	2,056.21
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	5,000.00	5,000.00	0.00	1,242.00	0.00	1,242.00	3,758.00	193.22	193.22	832.02	832.02
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	250.00	250.00	47.86	7,261.78	0.00	7,261.78	(7,011.78)	2,456.72	2,258.79	12,969.49	12,969.49
714015	Postage-Program Guide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	125.00	125.00	101.04	951.84	0.00	951.84	(826.84)	827.11	827.11	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,414.53	0.00	1,414.53	(1,414.53)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.35	333.35	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	178.00	3,726.80	0.00	3,726.80	(2,726.80)	0.00	0.00	3,240.98	3,240.98
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	2,454.41	0.00	2,454.41	(2,454.41)	6,625.44	6,625.44	2,433.54	2,433.54
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	13,000.00	13,000.00	379.48	13,806.71	0.00	13,806.71	(806.71)	15,195.16	15,195.16	6,519.51	6,519.51
716120	Rentals-Property or Room	120,200.00	120,200.00	5,000.00	102,420.00	0.00	102,420.00	17,780.00	105,820.00	105,820.00	2,745.00	2,745.00
716165	Rental - Postage Meter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.00	741.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	25,000.00	25,000.00	3,560.40	27,666.01	0.00	27,666.01	(2,666.01)	31,271.94	33,489.33	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	891.69	6,814.73	0.00	6,814.73	(6,814.73)	0.00	0.00	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	2.55	9.60	0.00	9.60	(9.60)	0.60	66.94	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	3.57	16.38	0.00	16.38	(16.38)	3.00	3.00	0.00	0.00
717135	Finl Services- Cash Over and Short	0.00	0.00	0.00	2,136.74	0.00	2,136.74	(2,136.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,200.00	5,100.00	0.00	1,807.92	0.00	1,807.92	3,292.08	1,155.27	1,155.27	1,642.41	1,642.41
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	7,505.00	0.00	7,505.00	(7,505.00)	0.00	0.00	0.00	0.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	982.09	0.00	982.09	(482.09)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMBSC - UNHM Business Service Center **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	150.00	150.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,981.13	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	(2,289.96)	2,612.68	0.00	2,612.68	(2,612.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**174,475.00**	**174,375.00**	**8,265.79**	**194,039.17**	**0.00**	**194,039.17**	**(19,664.17)**	**145,102.82**	**148,865.65**	**43,787.82**	**43,787.82**
Account Pool: 72 - Student and/or Participant Support												
721095	Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,610.05)	(12,610.05)	36,036.73	36,036.73
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,856.75	4,856.75	13,213.00	13,213.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.00	257.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,753.30)**	**(7,753.30)**	**49,506.73**	**49,506.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,055.00	0.00	7,055.00	(7,055.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**7,055.00**	**0.00**	**7,055.00**	**(7,055.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	(25,015.01)	(25,015.01)
760080	Facility Usage Offset	0.00	0.00	(2,998.75)	(15,874.75)	0.00	(15,874.75)	15,874.75	(14,994.00)	(14,994.00)	(12,876.00)	(12,876.00)
Subtotal Account Pool: 76		**(14,000.00)**	**(14,000.00)**	**(2,998.75)**	**(15,874.75)**	**0.00**	**(15,874.75)**	**1,874.75**	**(14,994.00)**	**(14,994.00)**	**(37,891.01)**	**(37,891.01)**
Account Pool: 77 - Library Acquisitions												
770015	Library Acqs-Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770030	Library Acqs-Subscriptions	0.00	0.00	0.00	26.93	0.00	26.93	(26.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**26.93**	**0.00**	**26.93**	**(26.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1075	NonMand Tran Out-UNHM UG Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMBSC - UNHM Business Service Center **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**160,475.00**	**160,375.00**	**6,987.90**	**193,589.42**	**0.00**	**193,589.42**	**(33,214.42)**	**124,462.76**	**128,225.59**	**64,527.74**	**64,527.74**
Fund: 1UMPPD - UNHM General Prepaid												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89,169.00)	(89,169.00)	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	(89,169.00)	0.00	(89,169.00)	89,169.00	0.00	89,169.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(89,169.00)**	**0.00**	**(89,169.00)**	**89,169.00**	**(89,169.00)**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716110	Rentals-Copier	0.00	0.00	780.88	780.88	0.00	780.88	(780.88)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,780.88**	**5,780.88**	**0.00**	**5,780.88**	**(5,780.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMPPD		**0.00**	**0.00**	**5,780.88**	**(83,388.12)**	**0.00**	**(83,388.12)**	**83,388.12**	**(89,169.00)**	**0.00**	**0.00**	**0.00**
Total Org: UMMBSC		**160,475.00**	**170,375.00**	**16,750.88**	**137,371.11**	**0.00**	**137,371.11**	**33,003.89**	**54,184.27**	**147,116.10**	**77,586.35**	**77,586.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMHST - Closed UNHM Accounts **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMUDG - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,684.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,684.89**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,084.82	93,084.82	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,084.82**	**93,084.82**	**0.00**	**15,000.00**
Total Fund: 1DMUDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,084.82**	**93,084.82**	**0.00**	**93,684.89**
Fund: 1GM016 - Dean's Office												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(78,684.89)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(78,684.89)**
Total Fund: 1GM016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(78,684.89)**
Total Org: UMMHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,084.82**	**93,084.82**	**0.00**	**15,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMRCM - UNHM Responsibility Center **Org Mgr: Jolley, Robert E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	450,627.00	450,627.00	37,552.00	450,627.00	0.00	450,627.00	0.00	416,164.00	416,164.00	355,302.00	355,302.00
760105	RCM-Facilities Assessment	25,623.00	25,623.00	2,135.00	25,623.00	0.00	25,623.00	0.00	24,412.00	24,412.00	23,408.00	23,408.00
760110	RCM-Academic Affairs Assessment	285,378.00	285,378.00	23,782.00	285,378.00	0.00	285,378.00	0.00	250,225.00	250,225.00	209,817.00	209,817.00
760135	RCM- Gen Assessment Surcharge	1,536.00	1,536.00	128.00	1,536.00	0.00	1,536.00	0.00	2,951.00	2,951.00	0.00	0.00
Subtotal Account Pool: 76		**763,164.00**	**763,164.00**	**63,597.00**	**763,164.00**	**0.00**	**763,164.00**	**0.00**	**693,752.00**	**693,752.00**	**588,527.00**	**588,527.00**
Total Fund: 1UM050		**763,164.00**	**763,164.00**	**63,597.00**	**763,164.00**	**0.00**	**763,164.00**	**0.00**	**693,752.00**	**693,752.00**	**588,527.00**	**588,527.00**
Total Org: UMMRCM		**763,164.00**	**763,164.00**	**63,597.00**	**763,164.00**	**0.00**	**763,164.00**	**0.00**	**693,752.00**	**693,752.00**	**588,527.00**	**588,527.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMMSW0 - Masters Social Work Program **Org Mgr: Jolley, Robert E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Account Pool: 71 - Support											
7130 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMMSW0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMORTN - Orientation **Org Mgr: McCarthy, Regina K.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
711000	Purchasing Cards	250.00	250.00	0.00	0.00	0.00	0.00	250.00	19.68	19.68	31.80	31.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	0.00	0.00
713000	Printing & Copying-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.40	20.40
714000	Postage-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**424.68**	**424.68**	**52.20**	**52.20**
Total Fund: 1UM050		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**424.68**	**424.68**	**52.20**	**52.20**
Total Org: UMORTN		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**424.68**	**424.68**	**52.20**	**52.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPCAP - Capitalization **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,566,397.80	3,566,397.80	0.00	0.00	0.00	0.00	3,566,397.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,566,397.80**	**3,566,397.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,566,397.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	4,250,166.17	4,250,166.17	0.00	0.00	0.00	0.00	4,250,166.17	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	169,531.62	169,531.62	0.00	0.00	0.00	0.00	169,531.62	0.00	(145,684.62)	0.00	(23,847.00)
Subtotal Account Pool: 76		**4,419,697.79**	**4,419,697.79**	**0.00**	**0.00**	**0.00**	**0.00**	**4,419,697.79**	**0.00**	**(145,684.62)**	**0.00**	**(23,847.00)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,640,050.00)	(4,640,050.00)	0.00	0.00	0.00	0.00	(4,640,050.00)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(4,199,523.00)	(4,199,523.00)	0.00	0.00	0.00	0.00	(4,199,523.00)	0.00	0.00	4,199,523.00	4,199,523.00
Subtotal Account Pool: 7Z		**(8,839,573.00)**	**(8,839,573.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,839,573.00)**	**0.00**	**0.00**	**4,199,523.00**	**4,199,523.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NM001		**(853,477.41)**	**(853,477.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(853,477.41)**	**0.00**	**(145,684.62)**	**4,199,523.00**	**4,175,676.00**
Fund: 1NM002 - UNHM Equipment												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	13,999.00	13,999.00	0.00	0.00	0.00	0.00	13,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,999.00**	**13,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,999.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	427,353.23	427,353.23	0.00	0.00	0.00	0.00	427,353.23	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	34,932.88	34,932.88	0.00	0.00	0.00	0.00	34,932.88	0.00	(5,020.00)	0.00	(9,420.88)
Subtotal Account Pool: 76		**462,286.11**	**462,286.11**	**0.00**	**0.00**	**0.00**	**0.00**	**462,286.11**	**0.00**	**(5,020.00)**	**0.00**	**(9,420.88)**
Total Fund: 1NM002		**476,285.11**	**476,285.11**	**0.00**	**0.00**	**0.00**	**0.00**	**476,285.11**	**0.00**	**(5,020.00)**	**0.00**	**(9,420.88)**
Total Org: UMPCAP		**(377,192.30)**	**(377,192.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(377,192.30)**	**0.00**	**(150,704.62)**	**4,199,523.00**	**4,166,255.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPDPR - Asset Depreciation **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,876,497.27)	(2,876,497.27)	0.00	0.00	0.00	0.00	(2,876,497.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,876,497.27)**	**(2,876,497.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,876,497.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7403	Depreciation	(2,081,584.94)	(2,081,584.94)	0.00	0.00	0.00	0.00	(2,081,584.94)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(18,121.11)	(18,121.11)	0.00	0.00	0.00	0.00	(18,121.11)	0.00	0.00	0.00	18,121.11
740350	Depreciation - Building/Improvement	(21,511.74)	(21,511.74)	0.00	0.00	0.00	0.00	(21,511.74)	0.00	21,511.74	0.00	0.00
Subtotal Account Pool: 74		**(2,121,217.79)**	**(2,121,217.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,121,217.79)**	**0.00**	**21,511.74**	**0.00**	**18,121.11**
Total Fund: 1NM001		**(4,997,715.06)**	**(4,997,715.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,997,715.06)**	**0.00**	**21,511.74**	**0.00**	**18,121.11**
Fund: 1NM002 - UNHM Equipment												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(1,275,626.69)	(1,275,626.69)	0.00	0.00	0.00	0.00	(1,275,626.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,275,626.69)**	**(1,275,626.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,275,626.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(179,612.07)	(179,612.07)	0.00	0.00	0.00	0.00	(179,612.07)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(1,056.30)	(1,056.30)	0.00	0.00	0.00	0.00	(1,056.30)	0.00	1,056.30	0.00	0.00
7403	Depreciation	165,687.58	165,687.58	0.00	0.00	0.00	0.00	165,687.58	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(117,065.24)	(117,065.24)	4,980.12	55,397.12	0.00	55,397.12	(172,462.36)	58,560.00	36,899.17	225,352.58	40,438.57
Subtotal Account Pool: 74		**(132,046.03)**	**(132,046.03)**	**4,980.12**	**55,397.12**	**0.00**	**55,397.12**	**(187,443.15)**	**58,560.00**	**37,955.47**	**225,352.58**	**40,438.57**
Total Fund: 1NM002		**(1,407,672.72)**	**(1,407,672.72)**	**4,980.12**	**55,397.12**	**0.00**	**55,397.12**	**(1,463,069.84)**	**58,560.00**	**37,955.47**	**225,352.58**	**40,438.57**
Total Org: UMPDPR		**(6,405,387.78)**	**(6,405,387.78)**	**4,980.12**	**55,397.12**	**0.00**	**55,397.12**	**(6,460,784.90)**	**58,560.00**	**59,467.21**	**225,352.58**	**58,559.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPEQ1 - UNH-M Equipment **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	41,141.94	41,141.94	0.00	0.00	0.00	0.00	41,141.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**41,141.94**	**41,141.94**	**0.00**	**0.00**	**0.00**	**0.00**	**41,141.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	0.00	0.00	(112,430.55)	(112,430.55)	0.00	(112,430.55)	112,430.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(112,430.55)**	**(112,430.55)**	**0.00**	**(112,430.55)**	**112,430.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	8,514.10	8,514.10	0.00	0.00	0.00	0.00	8,514.10	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(11,747.79)	(11,747.79)	0.00	0.00	0.00	0.00	(11,747.79)	11,747.79	11,747.79	0.00	0.00
Subtotal Account Pool: 7Z		**(3,233.69)**	**(3,233.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,233.69)**	**11,747.79**	**11,747.79**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NM002		**37,908.25**	**37,908.25**	**(112,430.55)**	**(112,430.55)**	**0.00**	**(112,430.55)**	**150,338.80**	**11,747.79**	**11,747.79**	**0.00**	**0.00**
Total Org: UMPEQ1		**37,908.25**	**37,908.25**	**(112,430.55)**	**(112,430.55)**	**0.00**	**(112,430.55)**	**150,338.80**	**11,747.79**	**11,747.79**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPHPL - Physical Plant Operations **Org Mgr: Beecher, Robert F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM283 - UNHM Room Rentals												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.58	18.58
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,269.62	3,269.62
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065.66	2,065.66
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,753.86**	**10,753.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,490.00	8,490.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,490.00**	**8,490.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,605.66	12,605.66
780Z70	Other Utilities-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,261.37	2,261.37
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,867.03**	**14,867.03**
Total Fund: 1AM283		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,110.89**	**34,110.89**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	713.52	0.00	713.52	(713.52)	134.40	134.40	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.64	2,863.64	0.00	0.00
615F10	PAT	38,430.00	39,596.55	4,439.99	39,596.44	0.00	39,596.44	0.11	35,620.41	35,620.41	39,710.00	39,710.00
617F10	Operating Staff	50,446.08	61,974.40	6,016.00	61,721.60	0.00	61,721.60	252.80	79,975.32	79,975.32	95,297.92	95,297.92
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	5,600.00	5,600.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550.00	3,550.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	897.56	0.00	897.56	(897.56)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	278.40	718.20	0.00	718.20	(718.20)	992.97	992.97	1,243.79	1,243.79
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	448.80	448.80	667.20	667.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,000.00	20,000.00	1,383.00	23,730.44	0.00	23,730.44	(3,730.44)	33,829.96	33,829.96	19,415.19	19,415.19
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U413	OS Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,876.08**	**121,570.95**	**12,117.39**	**127,593.76**	**0.00**	**127,593.76**	**(6,022.81)**	**157,815.50**	**157,815.50**	**161,934.10**	**161,934.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,550.43	40,628.38	4,221.28	40,566.04	0.00	40,566.04	62.34	45,977.98	45,977.98	49,953.00	49,953.00
65YP10	Nonstatus Benefit Distr (Fica)	2,940.00	2,940.00	139.56	2,207.22	0.00	2,207.22	732.78	3,546.55	3,546.55	2,261.80	2,261.80
Subtotal Account Pool: 65		**38,490.43**	**43,568.38**	**4,360.84**	**42,773.26**	**0.00**	**42,773.26**	**795.12**	**49,524.53**	**49,524.53**	**52,214.80**	**52,214.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPHPL - Physical Plant Operations **Org Mgr: Beecher, Robert F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	194.12	0.00	194.12	(194.12)	0.00	0.00	25.00	25.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,395.68	3,395.68	25,069.69	25,069.69
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	30.20	19,023.53	0.00	19,023.53	(14,023.53)	9,091.83	9,091.83	2,738.15	2,738.15
711106	Supplies-Uniforms	0.00	0.00	335.62	2,304.93	0.00	2,304.93	(2,304.93)	89.90	89.90	0.00	0.00
711130	Supplies-Maintenance Supplies	15,000.00	15,000.00	0.00	9,575.96	0.00	9,575.96	5,424.04	9,779.91	9,779.91	10,921.72	10,921.72
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.24	70.24
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12	3.12	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	1,902.15	0.00	1,902.15	(1,902.15)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.28	0.00	2.28	(2.28)	49.92	49.92	275.12	275.12
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.15	4.15
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	5.28	5.28	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	175.00	2,693.54	0.00	2,693.54	(2,693.54)	20.00	20.00	8,726.91	8,726.91
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,772.00	2,772.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.81	1,904.81
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.00	109.00
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	1,817.87	0.00	1,817.87	(1,817.87)	194.95	194.95	5,055.24	5,055.24
716018	Maint & Repairs-Maint Agreements	4,000.00	4,000.00	(13,259.26)	3,249.16	0.00	3,249.16	750.84	5,975.68	5,975.68	5,853.08	5,853.08
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,351.96	25,351.96
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	121.31	1,029.26	0.00	1,029.26	(1,029.26)	799.44	799.44	417.08	417.08
716033	Maint & Repairs-Mech & Elect	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	97.16	97.16	1,997.48	1,997.48
716036	Maint & Repairs-Preventive Maint	3,500.00	3,500.00	(602.48)	3,462.22	0.00	3,462.22	37.78	3,350.00	3,350.00	1,578.00	1,578.00
716039	Maint & Repairs-Grounds & Roads	10,000.00	10,000.00	0.00	19,767.50	0.00	19,767.50	(9,767.50)	286.12	286.12	20,330.00	20,330.00
716042	Maint & Repairs-Glass	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,953.00	2,953.00
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	3,613.28	0.00	3,613.28	(3,613.28)	3,248.00	3,248.00	400.00	400.00
716051	Maint & Repairs-Heating	0.00	0.00	(4,664.49)	114.00	0.00	114.00	(114.00)	1,527.16	1,527.16	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716072	Maint & Repairs-Tower Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.15	846.15	0.00	0.00
716086	Maintenance and Repairs-Scanning	0.00	0.00	0.00	890.88	0.00	890.88	(890.88)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.76	3,770.76	231.02	231.02
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,270.00	100,270.00
716125	Rentals-Vehicles incl Marine	7,000.00	7,000.00	240.77	5,806.36	0.00	5,806.36	1,193.64	4,104.31	4,104.31	2,310.20	2,310.20
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	50,000.00	5,000.00	(2,187.03)	7,578.36	0.00	7,578.36	(2,578.36)	61,756.44	61,756.44	28,989.09	28,989.09
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	1,886.65	1,886.65	925.00	925.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	697.50	0.00	697.50	(697.50)	0.00	0.00	1,799.55	1,799.55
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.98	359.88	0.00	359.88	(359.88)	304.90	304.90	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.70	15.13	0.00	15.13	(15.13)	97.03	97.03	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.10	16.17	0.00	16.17	(16.17)	1.25	1.25	0.00	0.00

Org: UMPHPL - Physical Plant Operations **Org Mgr: Beecher, Robert F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00	760.00	760.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,153.35	2,153.35
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,500.00**	**54,500.00**	**(19,745.58)**	**85,224.45**	**0.00**	**85,224.45**	**(30,724.45)**	**111,541.14**	**111,541.14**	**253,990.84**	**253,990.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780015	Heating Fuels-Natural gas	43,000.00	43,000.00	1,231.00	35,475.56	0.00	35,475.56	7,524.44	37,863.28	37,863.28	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	150,000.00	150,000.00	44,762.99	192,865.31	0.00	192,865.31	(42,865.31)	137,906.26	137,906.26	132,076.78	143,193.40
780Z00	Other Utilities-Water and Sewer	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
780Z15	Other Utilities-Fire Call Box Fee	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
780Z35	Other Utilities-Water	0.00	0.00	0.00	4,116.44	0.00	4,116.44	(4,116.44)	3,837.80	3,837.80	3,350.00	3,350.00
780Z40	Other Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,120.00	4,120.00	5,131.50	5,131.50
780Z45	Other Utilities-Solid Waste Removal	6,000.00	6,000.00	1,006.50	10,291.90	0.00	10,291.90	(4,291.90)	6,774.20	6,774.20	5,272.85	5,272.85
780Z70	Other Utilities-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,131.30)	(1,131.30)	44,897.47	44,897.47
Subtotal Account Pool: 78		**202,500.00**	**202,500.00**	**47,000.49**	**243,229.21**	**0.00**	**243,229.21**	**(40,729.21)**	**189,370.24**	**189,370.24**	**190,728.60**	**201,845.22**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	45,000.00	0.00	75,000.00	0.00	75,000.00	(30,000.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	147,000.00	147,000.00	25,894.17	25,894.17
Subtotal Account Pool: 7Z		**150,000.00**	**195,000.00**	**0.00**	**225,000.00**	**0.00**	**225,000.00**	**(30,000.00)**	**147,000.00**	**147,000.00**	**25,894.17**	**25,894.17**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**609,366.51**	**617,139.33**	**43,733.14**	**723,820.68**	**0.00**	**723,820.68**	**(106,681.35)**	**655,251.41**	**655,251.41**	**684,762.51**	**695,879.13**
Fund: 1XM002 - UNHM Repair & Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,845.88)	(3,845.88)	0.00	0.00	0.00	0.00	(3,845.88)	0.00	0.00	3,845.88	3,845.88
740055	Cap Equip- Built in Equipment	(5,575.00)	(5,575.00)	0.00	0.00	0.00	0.00	(5,575.00)	0.00	0.00	5,575.00	5,575.00
Subtotal Account Pool: 74		**(9,420.88)**	**(9,420.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,420.88)**	**0.00**	**0.00**	**9,420.88**	**9,420.88**
Total Fund: 1XM002		**(9,420.88)**	**(9,420.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,420.88)**	**0.00**	**0.00**	**9,420.88**	**9,420.88**
Fund: 1XM006 - UNHM Mill Account												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPHPL - Physical Plant Operations **Org Mgr: Beecher, Robert F**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XM006 - UNHM Mill Account												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00
716042	Maint & Repairs-Glass	1,203.00	1,203.00	0.00	0.00	0.00	0.00	1,203.00	0.00	0.00	0.00	0.00
716051	Maint & Repairs-Heating	(9,741.45)	(9,741.45)	0.00	0.00	0.00	0.00	(9,741.45)	9,741.45	9,741.45	0.00	0.00
716054	Maint & Repairs-Mechanical	(823.50)	(823.50)	0.00	0.00	0.00	0.00	(823.50)	0.00	0.00	823.50	823.50
Subtotal Account Pool: 71		**(9,361.95)**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,361.95)**	**9,741.45**	**9,741.45**	**1,479.50**	**1,479.50**
Total Fund: 1XM006		**(9,361.95)**	**(9,361.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,361.95)**	**9,741.45**	**9,741.45**	**1,479.50**	**1,479.50**
Fund: 1XM007 - UNHM Unexpended R&R General												
Account Pool: 71 - Support												
711000	Purchasing Cards	(1,317.05)	(1,317.05)	0.00	0.00	0.00	0.00	(1,317.05)	1,317.05	1,317.05	0.00	0.00
711100	Supplies-General	(6,994.94)	(6,994.94)	0.00	0.00	0.00	0.00	(6,994.94)	6,994.94	6,994.94	0.00	0.00
711130	Supplies-Maintenance Supplies	(2,929.65)	(2,929.65)	0.00	0.00	0.00	0.00	(2,929.65)	2,929.65	2,929.65	0.00	0.00
711186	Operating supplies	0.00	0.00	102.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,899.95)	(1,899.95)	0.00	0.00	0.00	0.00	(1,899.95)	1,899.95	1,899.95	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,947.00)	173,053.00	204.00	4,142.00	971.00	5,113.00	167,940.00	1,947.00	1,947.00	0.00	0.00
716006	Maint & Repairs-Electrical	(1,341.39)	(1,341.39)	791.80	791.80	0.00	791.80	(2,133.19)	1,341.39	1,341.39	0.00	0.00
716015	Maint & Repairs-Plumbing	(1,621.07)	(1,621.07)	401.25	3,137.21	0.00	3,137.21	(4,758.28)	1,621.07	1,621.07	0.00	0.00
716021	Maint & Repairs-Equipment	(1,633.22)	(1,633.22)	0.00	0.00	0.00	0.00	(1,633.22)	1,633.22	1,633.22	0.00	0.00
716033	Maint & Repairs-Mech & Elect	(30,500.00)	(30,500.00)	0.00	0.00	0.00	0.00	(30,500.00)	30,500.00	30,500.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	(1,268.50)	(1,268.50)	0.00	0.00	0.00	0.00	(1,268.50)	1,268.50	1,268.50	0.00	0.00
716042	Maint & Repairs-Glass	(3,370.00)	(3,370.00)	0.00	0.00	0.00	0.00	(3,370.00)	3,370.00	3,370.00	3,020.00	3,020.00
716048	Maint & Repairs-Fire & sec alarms	(2,578.50)	(2,578.50)	0.00	0.00	0.00	0.00	(2,578.50)	2,578.50	2,578.50	0.00	0.00
716051	Maint & Repairs-Heating	(36,379.49)	(36,379.49)	8,146.10	19,848.98	0.00	19,848.98	(56,228.47)	36,379.49	36,379.49	0.00	0.00
717200	Other Professional Services-General	(16,746.54)	(16,746.54)	2,745.10	24,146.04	0.00	24,146.04	(40,892.58)	16,746.54	16,746.54	0.00	0.00
717212	Oth Prof Ser-Property Management	(3,312.50)	(3,312.50)	0.00	0.00	0.00	0.00	(3,312.50)	3,312.50	3,312.50	0.00	0.00
717220	Oth Prof Ser-Site Work	(5,144.82)	(5,144.82)	0.00	0.00	0.00	0.00	(5,144.82)	5,144.82	5,144.82	0.00	0.00
717252	Oth Prof Ser-Mail Services	(6,958.00)	(6,958.00)	0.00	0.00	0.00	0.00	(6,958.00)	6,958.00	6,958.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**(125,962.62)**	**49,037.38**	**12,390.25**	**52,613.03**	**971.00**	**53,584.03**	**(4,546.65)**	**125,962.62**	**125,962.62**	**3,020.00**	**3,020.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	125,000.00	100,000.00	0.00	3,840.00	0.00	3,840.00	96,160.00	0.00	0.00	0.00	0.00
740030	Cap Equipment-Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(5,020.00)	(5,020.00)	20.00	69,665.00	0.00	69,665.00	(74,685.00)	5,020.00	5,020.00	0.00	0.00
740432	Construct-Carpeting	0.00	0.00	0.00	0.00	34,721.00	34,721.00	(34,721.00)	0.00	0.00	0.00	0.00
740460	Construct-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,415.33	6,415.33
7404C1	Construction- Primary	(19,722.00)	(19,722.00)	0.00	0.00	0.00	0.00	(19,722.00)	19,722.00	19,722.00	0.00	0.00
Subtotal Account Pool: 74		**100,258.00**	**75,258.00**	**20.00**	**73,505.00**	**34,721.00**	**108,226.00**	**(32,968.00)**	**24,742.00**	**24,742.00**	**6,415.33**	**6,415.33**
Total Fund: 1XM007		**(25,704.62)**	**124,295.38**	**12,410.25**	**126,118.03**	**35,692.00**	**161,810.03**	**(37,514.65)**	**150,704.62**	**150,704.62**	**9,435.33**	**9,435.33**
Total Org: UMPHPL		**564,879.06**	**722,651.88**	**56,143.39**	**849,938.71**	**35,692.00**	**885,630.71**	**(162,978.83)**	**815,697.48**	**815,697.48**	**739,209.11**	**750,325.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPNPT - Net Invested in Plant **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	1,957.33	1,957.33	0.00	0.00	0.00	0.00	1,957.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,957.33**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NM002		**1,957.33**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UMPNPT		**1,957.33**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,957.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPOLT - Political Science **Org Mgr: Contarino, Michael**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	55,905.00	58,969.10	0.00	58,969.08	0.00	58,969.08	0.02	55,888.41	55,888.41	24,260.00	24,260.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,905.00**	**58,969.10**	**0.00**	**58,969.08**	**0.00**	**58,969.08**	**0.02**	**55,888.41**	**55,888.41**	**24,260.00**	**24,260.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,362.00	23,587.64	0.00	23,587.63	0.00	23,587.63	0.01	22,341.71	22,341.71	8,976.27	8,976.27
Subtotal Account Pool: 65		**22,362.00**	**23,587.64**	**0.00**	**23,587.63**	**0.00**	**23,587.63**	**0.01**	**22,341.71**	**22,341.71**	**8,976.27**	**8,976.27**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.55	394.55	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,747.09	0.00	1,747.09	(1,747.09)	0.00	0.00	2,273.98	2,273.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.98	119.98
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.97	350.97	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.95	83.95	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,300.00	2,252.52	0.00	0.00	0.00	0.00	2,252.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,300.00**	**2,252.52**	**0.00**	**1,747.09**	**0.00**	**1,747.09**	**505.43**	**829.47**	**829.47**	**2,393.96**	**2,393.96**
Total Fund: 1UM050		**79,567.00**	**84,809.26**	**0.00**	**84,303.80**	**0.00**	**84,303.80**	**505.46**	**79,059.59**	**79,059.59**	**35,630.23**	**35,630.23**
Total Org: UMPOLT		**79,567.00**	**84,809.26**	**0.00**	**84,303.80**	**0.00**	**84,303.80**	**505.46**	**79,059.59**	**79,059.59**	**35,630.23**	**35,630.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMPSYC - Psychology **Org Mgr: Goldstein, Gary S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMG02 - Blackboard use for PSYC 582 assmnt												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**648.00**	**648.00**
Total Fund: 1DMG02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
Fund: 1GM023 - Psychology Dept Gift Fund - UNHM												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.85	590.85	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.94	521.94	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,903.79**	**1,903.79**	**0.00**	**0.00**
Total Fund: 1GM023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,903.79**	**1,903.79**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	164,480.00	176,640.00	0.00	176,640.01	0.00	176,640.01	(0.01)	163,960.99	163,960.99	156,380.00	156,380.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	6,600.00	6,600.00	0.00	6,437.54	0.00	6,437.54	162.46	12,998.07	12,998.07	12,300.00	12,300.00
Subtotal Account Pool: 61		**171,080.00**	**183,240.00**	**0.00**	**183,077.55**	**0.00**	**183,077.55**	**162.45**	**176,959.06**	**176,959.06**	**168,680.00**	**168,680.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65,792.00	70,656.00	0.00	70,656.08	0.00	70,656.08	(0.08)	65,520.34	65,520.34	57,860.57	57,860.57
Subtotal Account Pool: 65		**65,792.00**	**70,656.00**	**0.00**	**70,656.08**	**0.00**	**70,656.08**	**(0.08)**	**65,520.34**	**65,520.34**	**57,860.57**	**57,860.57**

Org: UMPSYC - Psychology **Org Mgr: Goldstein, Gary S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	886.23	0.00	886.23	(886.23)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.14	444.14
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	260.00	260.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00	304.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	572.58	0.00	572.58	(572.58)	601.56	601.56	295.56	295.56
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.20	387.20
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.88	1,820.88	992.00	992.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.99	64.99	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334.57	1,334.57	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.68	29.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.90	29.90
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	283.00	0.00	283.00	(283.00)	377.00	377.00	281.00	281.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.55	121.55	0.00	0.00
719Z10	Other Employee Support-Prof Develop	3,900.00	5,847.01	0.00	0.00	0.00	0.00	5,847.01	67.50	67.50	59.98	59.98
Subtotal Account Pool: 71		**3,900.00**	**5,847.01**	**0.00**	**1,741.81**	**0.00**	**1,741.81**	**4,105.20**	**4,638.05**	**4,638.05**	**3,150.96**	**3,150.96**
Total Fund: 1UM050		**240,772.00**	**259,743.01**	**0.00**	**255,475.44**	**0.00**	**255,475.44**	**4,267.57**	**247,117.45**	**247,117.45**	**229,691.53**	**229,691.53**
Total Org: UMPSYC		**240,772.00**	**259,743.01**	**0.00**	**255,475.44**	**0.00**	**255,475.44**	**4,267.57**	**249,021.24**	**249,021.24**	**233,591.53**	**233,591.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMREGS - Registrars Office **Org Mgr: Blodgett, Nikki T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	213.92	0.00	213.92	(213.92)	0.00	0.00	0.00	0.00
615F10	PAT	32,480.00	33,402.57	3,833.34	33,204.03	0.00	33,204.03	198.54	32,303.29	32,303.29	31,131.75	31,131.75
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	49,548.24	52,971.90	5,982.12	51,754.16	0.00	51,754.16	1,217.74	35,916.08	35,916.08	24,793.65	24,793.65
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	742.50	0.00	742.50	(742.50)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	4,000.00	458.00	2,650.00	0.00	2,650.00	1,350.00	6,590.75	6,590.75	13,728.25	13,728.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	118.50	118.50
61SNWS	College Work Study	0.00	0.00	0.00	57.60	0.00	57.60	(57.60)	0.00	0.00	1,443.01	1,443.01
Subtotal Account Pool: 61		**86,028.24**	**90,374.47**	**10,273.46**	**88,622.21**	**0.00**	**88,622.21**	**1,752.26**	**74,846.12**	**74,846.12**	**71,215.16**	**71,215.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,811.30	34,549.79	3,962.75	34,019.92	0.00	34,019.92	529.87	27,198.16	27,198.16	20,692.31	20,692.31
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	38.47	302.96	0.00	302.96	33.04	553.63	553.63	1,153.18	1,153.18
Subtotal Account Pool: 65		**33,147.30**	**34,885.79**	**4,001.22**	**34,322.88**	**0.00**	**34,322.88**	**562.91**	**27,751.79**	**27,751.79**	**21,845.49**	**21,845.49**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	400.00	400.00	28.35	277.20	0.00	277.20	122.80	157.53	157.53	0.00	0.00
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	42.00	0.00	42.00	1,558.00	832.21	832.21	1,203.55	1,203.55
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.48	151.48
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	110.00	110.00	750.00	750.00
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	151.25	151.25	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	700.00	700.00	34.63	34.63	0.00	34.63	665.37	180.00	180.00	1,635.92	1,635.92
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	41.43	3,683.84	0.00	3,683.84	(2,683.84)	1,977.13	1,977.13	143.20	143.20
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	30.90
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.72	61.72	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	581.65	581.65
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.28	78.28
713015	Printing & Copying-Departmental	0.00	0.00	0.00	46.56	0.00	46.56	(46.56)	407.52	407.52	794.96	794.96
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	107.57	107.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.56	64.56	15.54	15.54
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.78	0.00	26.78	(26.78)	216.21	216.21	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.33	333.33	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.50	0.00	55.50	(55.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	184.00	184.00	0.00	184.00	(84.00)	252.46	252.46	160.00	160.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**288.41**	**4,365.51**	**0.00**	**4,365.51**	**2,634.49**	**4,743.92**	**4,743.92**	**5,713.05**	**5,713.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMREGS - Registrars Office **Org Mgr: Blodgett, Nikki T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 72 - Student and/or Participant Support												
721020	Waivers-UG NH National Guard TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,240.00	9,240.00
721070	Waivers-Senior Citizens Waiver	10,000.00	10,000.00	0.00	16,119.00	0.00	16,119.00	(6,119.00)	13,906.00	13,906.00	0.00	0.00
721095	Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,000.00**	**10,000.00**	**0.00**	**16,119.00**	**0.00**	**16,119.00**	**(6,119.00)**	**13,906.00**	**13,906.00**	**9,240.00**	**9,240.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**136,175.54**	**142,260.26**	**14,563.09**	**143,429.60**	**0.00**	**143,429.60**	**(1,169.34)**	**121,247.83**	**121,247.83**	**108,013.70**	**108,013.70**
Total Org: UMREGS		**136,175.54**	**142,260.26**	**14,563.09**	**143,429.60**	**0.00**	**143,429.60**	**(1,169.34)**	**121,247.83**	**121,247.83**	**108,013.70**	**108,013.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMSCI0 - Science **Org Mgr: Doucet, Lorraine D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMSP1 - Instruc Software Dev in Biology												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	1,579.00	1,579.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.00	2,035.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,149.99	5,149.99	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,149.99**	**9,149.99**	**3,614.00**	**3,614.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.58	768.58	303.58	303.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**768.58**	**768.58**	**303.58**	**303.58**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,470.00	7,470.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.86	2,256.86	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,726.86**	**9,726.86**	**0.00**	**0.00**
Total Fund: 1DMSP1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,645.43**	**19,645.43**	**3,917.58**	**3,917.58**
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	159,885.00	168,689.00	0.00	168,689.00	0.00	168,689.00	0.00	159,113.33	159,113.33	148,490.00	148,490.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
615F10	PAT	32,560.00	34,130.65	3,846.68	34,130.72	0.00	34,130.72	(0.07)	32,374.93	32,374.93	31,460.00	31,460.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	1,384.96	0.00	1,384.96	(384.96)	1,254.66	1,254.66	858.00	858.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**193,445.00**	**203,819.65**	**3,846.68**	**205,204.70**	**0.00**	**205,204.70**	**(1,385.05)**	**192,742.92**	**192,742.92**	**183,608.00**	**183,608.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	76,978.00	81,127.86	1,553.01	81,142.27	0.00	81,142.27	(14.41)	76,466.70	76,466.70	66,581.47	66,581.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	235.20	235.20
Subtotal Account Pool: 65		**76,978.00**	**81,127.86**	**1,553.01**	**81,226.27**	**0.00**	**81,226.27**	**(98.41)**	**76,466.70**	**76,466.70**	**66,816.67**	**66,816.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMSCI0 - Science **Org Mgr: Doucet, Lorraine D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	724.00	1,039.29	0.00	1,039.29	(1,039.29)	409.72	409.72	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.60	873.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.00	953.00	18,350.82	18,350.82
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,900.00	18,900.00	303.55	14,341.54	0.00	14,341.54	4,558.46	13,914.66	13,914.66	0.00	0.00
711146	Supplies-Laboratory	100.00	100.00	0.00	0.00	0.00	0.00	100.00	34.41	34.41	106.99	106.99
711160	Supplies-Books	0.00	0.00	0.00	392.10	0.00	392.10	(392.10)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.26	34.26
715020	Non-Cap Equip-under $1,000	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00	2,323.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	100.00	100.00	0.00	408.50	0.00	408.50	(308.50)	1,900.00	1,900.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	84.00	84.00
719Z10	Other Employee Support-Prof Develop	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,500.00**	**26,500.00**	**1,027.55**	**16,181.43**	**0.00**	**16,181.43**	**10,318.57**	**17,343.04**	**17,343.04**	**21,772.67**	**21,772.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**296,923.00**	**311,447.51**	**6,427.24**	**302,612.40**	**0.00**	**302,612.40**	**8,835.11**	**286,552.66**	**286,552.66**	**272,197.34**	**272,197.34**
Total Org: UMSCI0		**296,923.00**	**311,447.51**	**6,427.24**	**302,612.40**	**0.00**	**302,612.40**	**8,835.11**	**306,198.09**	**306,198.09**	**276,114.92**	**276,114.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMSCSC - Social Science **Org Mgr: Piotrowski, Thaddeus M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	83,900.00	88,290.00	0.00	88,290.00	0.00	88,290.00	0.00	83,522.70	83,522.70	79,549.60	79,549.60
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**83,900.00**	**88,290.00**	**0.00**	**88,290.00**	**0.00**	**88,290.00**	**0.00**	**83,522.70**	**83,522.70**	**79,549.60**	**79,549.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,560.00	35,316.00	0.00	35,316.00	0.00	35,316.00	0.00	33,369.30	33,369.30	29,433.31	29,433.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,560.00**	**35,316.00**	**0.00**	**35,316.00**	**0.00**	**35,316.00**	**0.00**	**33,369.30**	**33,369.30**	**29,433.31**	**29,433.31**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.28	53.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	137.79	0.00	137.79	(137.79)	0.00	0.00	259.00	259.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,317.80	2,317.80	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.00	856.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	35.41	0.00	35.41	(35.41)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.02	16.02
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	5.82	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,300.00**	**1,300.00**	**0.00**	**253.20**	**0.00**	**253.20**	**1,046.80**	**2,478.62**	**2,478.62**	**1,184.30**	**1,184.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**118,760.00**	**124,906.00**	**0.00**	**123,859.20**	**0.00**	**123,859.20**	**1,046.80**	**119,370.62**	**119,370.62**	**110,167.21**	**110,167.21**
Total Org: UMSCSC		**118,760.00**	**124,906.00**	**0.00**	**123,859.20**	**0.00**	**123,859.20**	**1,046.80**	**119,370.62**	**119,370.62**	**110,167.21**	**110,167.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMTCPS - Center for Professional Studies **Org Mgr: Braun, Kathryn E**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM000 - UNHM Education and General-RCM											
Account Pool: 7Z - Transfers Out											
8O1072 NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.99	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423.99**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423.99**	**0.00**	**0.00**	**0.00**
Fund: 1UM050 - UNHM Education and General											
Account Pool: 7Z - Transfers Out											
8O1072 NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396,952.00	1,396,952.00
8O1075 NonMand Tran Out-UNHM UG Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,299.00	173,299.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570,251.00**	**1,570,251.00**
Total Fund: 1UM050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,570,251.00**	**1,570,251.00**
Total Org: UMTCPS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423.99**	**0.00**	**1,570,251.00**	**1,570,251.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for UNH at Manchester

Org: UMTUIT - UNHM Tuition **Org Mgr: Braun, Kathryn E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Account Pool: 72 - Student and/or Participant Support												
721020	Waivers-UG NH National Guard TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228.00	3,228.00	0.00	0.00
721095	Approved petition waivers	20,000.00	20,000.00	0.00	34,327.67	0.00	34,327.67	(14,327.67)	29,789.30	29,789.30	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	2,623.00	0.00	2,623.00	(2,623.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,000.00**	**20,000.00**	**0.00**	**36,950.67**	**0.00**	**36,950.67**	**(16,950.67)**	**33,017.30**	**33,017.30**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1075	NonMand Tran Out-UNHM UG Revenue	270,522.00	270,522.00	0.00	238,131.00	0.00	238,131.00	32,391.00	262,894.00	262,894.00	213,621.00	213,621.00
Subtotal Account Pool: 7Z		**270,522.00**	**270,522.00**	**0.00**	**238,131.00**	**0.00**	**238,131.00**	**32,391.00**	**262,894.00**	**262,894.00**	**213,621.00**	**213,621.00**
Total Fund: 1UM050		**290,522.00**	**290,522.00**	**0.00**	**275,081.67**	**0.00**	**275,081.67**	**15,440.33**	**295,911.30**	**295,911.30**	**213,621.00**	**213,621.00**
Total Org: UMTUIT		**290,522.00**	**290,522.00**	**0.00**	**275,081.67**	**0.00**	**275,081.67**	**15,440.33**	**295,911.30**	**295,911.30**	**213,621.00**	**213,621.00**
Total Org Lvl 3: UMUNHM		**2,084,195.86**	**2,380,385.59**	**512,744.79**	**9,045,796.33**	**37,554.50**	**9,083,350.83**	**(6,702,965.24)**	**8,940,726.84**	**8,646,662.27**	**13,670,789.14**	**13,660,402.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UN0PPB - UNH-NHPTV-HR Bud Control **Org Mgr: Baker, Stephen L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(96,002.84)	0.00	0.00	0.00	0.00	(96,002.84)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(21,875.72)	0.00	0.00	0.00	0.00	(21,875.72)	0.00	0.00	0.00	0.00
61U	Undistributed Salary	10,073.94	10,073.94	0.00	0.00	0.00	0.00	10,073.94	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(75,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	3,860.05	0.00	0.00	0.00	0.00	3,860.05	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	44,702.57	0.00	0.00	0.00	0.00	44,702.57	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	24,771.52	0.00	0.00	0.00	0.00	24,771.52	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	4,795.14	0.00	0.00	0.00	0.00	4,795.14	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	2,009.28	0.00	0.00	0.00	0.00	2,009.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(64,926.06)**	**(102,666.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,666.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(15,096.09)	0.00	0.00	0.00	0.00	(15,096.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(15,096.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,096.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**(64,926.06)**	**(117,762.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(117,762.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UN0PPB		**(64,926.06)**	**(117,762.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(117,762.15)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNCPB1 - CPB Year 1 **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DN3PA - CPB CSG '00												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,991.96	31,991.96	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,991.96**	**31,991.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,733.02	12,733.02	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,733.02**	**12,733.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,594.00	57,594.00	88,530.00	88,530.00
717232	Oth Prof Ser-Audience research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,355.00	13,355.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ45	Other Exp-PBS Member Assess Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,166.11	196,166.11	174,612.60	174,612.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267,115.11**	**267,115.11**	**263,142.60**	**263,142.60**
Total Fund: 1DN3PA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311,840.09**	**311,840.09**	**263,142.60**	**263,142.60**
Total Org: UNCPB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311,840.09**	**311,840.09**	**263,142.60**	**263,142.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNCPB2 - CPB Year 2 **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DN3PB - CPB CSG '99												
Account Pool: 71 - Support												
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,583.34	29,583.34	0.00	0.00
717232	Oth Prof Ser-Audience research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,060.00	33,060.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,439.26	75,439.26	68,130.59	68,130.59
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,182.43	813,182.43	787,624.20	787,624.20
71CZ45	Other Exp-PBS Member Assess Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**951,265.03**	**951,265.03**	**855,754.79**	**855,754.79**
Total Fund: 1DN3PB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**951,265.03**	**951,265.03**	**855,754.79**	**855,754.79**
Total Org: UNCPB2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**951,265.03**	**951,265.03**	**855,754.79**	**855,754.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNCPB3 - CPB Year 3 **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DN3PC - CPB CSG '98												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	47,368.16	47,368.16	0.00	47,368.16	(47,368.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**47,368.16**	**47,368.16**	**0.00**	**47,368.16**	**(47,368.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	18,978.12	18,978.12	0.00	18,978.12	(18,978.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**18,978.12**	**18,978.12**	**0.00**	**18,978.12**	**(18,978.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,536.00	3,536.00	7,072.00	(7,072.00)	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	10,170.00	10,170.00	0.00	10,555.00	0.00	10,555.00	(385.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	30,000.00	30,000.00	3,000.00	36,000.00	0.00	36,000.00	(6,000.00)	0.00	0.00	0.00	0.00
717232	Oth Prof Ser-Audience research	30,000.00	30,000.00	2,928.00	36,012.00	0.00	36,012.00	(6,012.00)	0.00	0.00	0.00	0.00
719120	Membership-SIP	79,430.00	79,430.00	0.00	77,812.00	0.00	77,812.00	1,618.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Other Exp-PBS Program Assess Fee	868,830.00	868,830.00	0.00	865,865.88	0.00	865,865.88	2,964.12	0.00	0.00	0.00	0.00
71CZ45	Other Exp-PBS Member Assess Fee	208,846.00	208,846.00	0.00	200,271.87	0.00	200,271.87	8,574.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,227,276.00**	**1,227,276.00**	**5,928.00**	**1,230,052.75**	**3,536.00**	**1,233,588.75**	**(6,312.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DN3PC		**1,227,276.00**	**1,227,276.00**	**72,274.28**	**1,296,399.03**	**3,536.00**	**1,299,935.03**	**(72,659.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNCPB3		**1,227,276.00**	**1,227,276.00**	**72,274.28**	**1,296,399.03**	**3,536.00**	**1,299,935.03**	**(72,659.03)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNF106 - Post Retirement Medical Benefit **Org Mgr: Mitchell, Carol A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	(1,223.00)	(14,672.00)	0.00	(14,672.00)	14,672.00	(9,514.00)	(9,514.00)	(41,091.00)	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,513.69)
Subtotal Account Pool: 65		**0.00**	**0.00**	**(1,223.00)**	**(14,672.00)**	**0.00**	**(14,672.00)**	**14,672.00**	**(9,514.00)**	**(9,514.00)**	**(41,091.00)**	**(9,513.69)**
Total Fund: 1UN200		**0.00**	**0.00**	**(1,223.00)**	**(14,672.00)**	**0.00**	**(14,672.00)**	**14,672.00**	**(9,514.00)**	**(9,514.00)**	**(41,091.00)**	**(9,513.69)**
Fund: 1WN106 - NHPTV FASB 106												
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	15,293.00	28,742.00	0.00	28,742.00	(28,742.00)	9,514.00	9,514.00	41,091.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,513.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**15,293.00**	**28,742.00**	**0.00**	**28,742.00**	**(28,742.00)**	**9,514.00**	**9,514.00**	**41,091.00**	**9,513.69**
Total Fund: 1WN106		**0.00**	**0.00**	**15,293.00**	**28,742.00**	**0.00**	**28,742.00**	**(28,742.00)**	**9,514.00**	**9,514.00**	**41,091.00**	**9,513.69**
Total Org: UNF106		**0.00**	**0.00**	**14,070.00**	**14,070.00**	**0.00**	**14,070.00**	**(14,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNPCAP - Capitalization **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN001 - NHPTV Net Invested in Plant												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,484,188.49	3,484,188.49	0.00	0.00	0.00	0.00	3,484,188.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,484,188.49**	**3,484,188.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484,188.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	444,264.84	444,264.84	0.00	0.00	0.00	0.00	444,264.84	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,125.33	25,125.33
Subtotal Account Pool: 76		**444,264.84**	**444,264.84**	**0.00**	**0.00**	**0.00**	**0.00**	**444,264.84**	**0.00**	**0.00**	**25,125.33**	**25,125.33**
Total Fund: 1NN001		**3,928,453.33**	**3,928,453.33**	**0.00**	**0.00**	**0.00**	**0.00**	**3,928,453.33**	**0.00**	**0.00**	**25,125.33**	**25,125.33**
Fund: 1NN002 - NHPTV Equipment												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,179,248.78	2,179,248.78	0.00	0.00	0.00	0.00	2,179,248.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,179,248.78**	**2,179,248.78**	**0.00**	**0.00**	**0.00**	**0.00**	**2,179,248.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,948,370.27	3,948,370.27	0.00	0.00	0.00	0.00	3,948,370.27	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	1,576,377.39	1,576,377.39	0.00	0.00	0.00	0.00	1,576,377.39	0.00	(134,539.40)	0.00	(307,704.90)
Subtotal Account Pool: 76		**5,524,747.66**	**5,524,747.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5,524,747.66**	**0.00**	**(134,539.40)**	**0.00**	**(307,704.90)**
Total Fund: 1NN002		**7,703,996.44**	**7,703,996.44**	**0.00**	**0.00**	**0.00**	**0.00**	**7,703,996.44**	**0.00**	**(134,539.40)**	**0.00**	**(307,704.90)**
Total Org: UNPCAP		**11,632,449.77**	**11,632,449.77**	**0.00**	**0.00**	**0.00**	**0.00**	**11,632,449.77**	**0.00**	**(134,539.40)**	**25,125.33**	**(282,579.57)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNPDBT - Bond Debt Payments **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN003 - NHPTV State Bonds												
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(592,631.78)	(592,631.78)	0.00	0.00	0.00	0.00	(592,631.78)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(79,977.30)	(79,977.30)	(139.05)	18,753.54	0.00	18,753.54	(98,730.84)	24,225.02	23,019.09	15,160.04	15,160.04
Subtotal Account Pool: 74		**(672,609.08)**	**(672,609.08)**	**(139.05)**	**18,753.54**	**0.00**	**18,753.54**	**(691,362.62)**	**24,225.02**	**23,019.09**	**15,160.04**	**15,160.04**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,266,907.00)	(1,266,907.00)	0.00	0.00	0.00	0.00	(1,266,907.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,266,907.00)**	**(1,266,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,266,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NN003		**(1,939,516.08)**	**(1,939,516.08)**	**(139.05)**	**18,753.54**	**0.00**	**18,753.54**	**(1,958,269.62)**	**24,225.02**	**23,019.09**	**15,160.04**	**15,160.04**
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	30,479.53	30,479.53	0.00	0.00	0.00	0.00	30,479.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,479.53**	**30,479.53**	**0.00**	**0.00**	**0.00**	**0.00**	**30,479.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740201	Loss on debt refinancing	(2,194,526.11)	(2,194,526.11)	0.00	0.00	0.00	0.00	(2,194,526.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,194,526.11)**	**(2,194,526.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,194,526.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY007		**(2,164,046.58)**	**(2,164,046.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,164,046.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPDBT		**(4,103,562.66)**	**(4,103,562.66)**	**(139.05)**	**18,753.54**	**0.00**	**18,753.54**	**(4,122,316.20)**	**24,225.02**	**23,019.09**	**15,160.04**	**15,160.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNPDPR - Asset Depreciation **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant												
Account Pool: 74 - Capitalizable Plant and Equipment												
740300	Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NM001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1NN001 - NHPTV Net Invested in Plant												
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	14,726.19	14,726.19	0.00	0.00	0.00	0.00	14,726.19	0.00	0.00	0.00	0.00
7403	Depreciation	(1,483,610.59)	(1,483,610.59)	0.00	0.00	0.00	0.00	(1,483,610.59)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(295,593.57)	(295,593.57)	0.00	0.00	0.00	0.00	(295,593.57)	0.00	0.00	0.00	118,341.28
740350	Depreciation - Building/Improvement	(151,915.84)	(151,915.84)	0.00	0.00	0.00	0.00	(151,915.84)	0.00	151,915.84	0.00	0.00
Subtotal Account Pool: 74		**(1,916,393.81)**	**(1,916,393.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,916,393.81)**	**0.00**	**151,915.84**	**0.00**	**118,341.28**
Total Fund: 1NN001		**(1,916,393.81)**	**(1,916,393.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,916,393.81)**	**0.00**	**151,915.84**	**0.00**	**118,341.28**
Fund: 1NN002 - NHPTV Equipment												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(642,907.00)	(642,907.00)	0.00	0.00	0.00	0.00	(642,907.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(642,907.00)**	**(642,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(642,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(282,818.16)	(282,818.16)	0.00	0.00	0.00	0.00	(282,818.16)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(5,398.80)	(5,398.80)	1,285.73	1,285.73	0.00	1,285.73	(6,684.53)	0.00	0.00	0.00	5,398.80
7403	Depreciation	(3,661,958.18)	(3,661,958.18)	0.00	0.00	0.00	0.00	(3,661,958.18)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(2,061,424.34)	(2,061,424.34)	73,022.31	879,139.31	0.00	879,139.31	(2,940,563.65)	813,333.68	678,308.60	756,783.16	803,584.87
Subtotal Account Pool: 74		**(6,011,599.48)**	**(6,011,599.48)**	**74,308.04**	**880,425.04**	**0.00**	**880,425.04**	**(6,892,024.52)**	**813,333.68**	**678,308.60**	**756,783.16**	**808,983.67**
Total Fund: 1NN002		**(6,654,506.48)**	**(6,654,506.48)**	**74,308.04**	**880,425.04**	**0.00**	**880,425.04**	**(7,534,931.52)**	**813,333.68**	**678,308.60**	**756,783.16**	**808,983.67**
Fund: 1NU002 - UNH Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
740300	Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPDPR		**(8,570,900.29)**	**(8,570,900.29)**	**74,308.04**	**880,425.04**	**0.00**	**880,425.04**	**(9,451,325.33)**	**813,333.68**	**830,224.44**	**756,783.16**	**927,324.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNPEQ1 - SYS Equipment **Org Mgr: Vaas, Edward J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(39,481.50)	(39,481.50)	0.00	0.00	0.00	0.00	(39,481.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(39,481.50)**	**(39,481.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,481.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	3,769.39	3,769.39	(702,080.31)	(702,080.31)	0.00	(702,080.31)	705,849.70	0.00	0.00	0.00	(3,769.39)
Subtotal Account Pool: 76	**3,769.39**	**3,769.39**	**(702,080.31)**	**(702,080.31)**	**0.00**	**(702,080.31)**	**705,849.70**	**0.00**	**0.00**	**0.00**	**(3,769.39)**
Total Fund: 1NN002	**(35,712.11)**	**(35,712.11)**	**(702,080.31)**	**(702,080.31)**	**0.00**	**(702,080.31)**	**666,368.20**	**0.00**	**0.00**	**0.00**	**(3,769.39)**
Total Org: UNPEQ1	**(35,712.11)**	**(35,712.11)**	**(702,080.31)**	**(702,080.31)**	**0.00**	**(702,080.31)**	**666,368.20**	**0.00**	**0.00**	**0.00**	**(3,769.39)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNPPAV - Variance Pool **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(64,096.00)	(48,890.25)	0.00	0.00	0.00	0.00	(48,890.25)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(4,795.14)	0.00	0.00	0.00	0.00	(4,795.14)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(2,009.28)	0.00	0.00	0.00	0.00	(2,009.28)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(64,096.00)**	**(55,694.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,694.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25,638.40)	(22,277.87)	0.00	0.00	0.00	0.00	(22,277.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(25,638.40)**	**(22,277.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,277.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**(89,734.40)**	**(77,972.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,972.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPPAV		**(89,734.40)**	**(77,972.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,972.54)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNPPCI - Continuing Increases **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	5,794.20	1,934.15	0.00	0.00	0.00	0.00	1,934.15	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	63,973.88	19,271.31	0.00	0.00	0.00	0.00	19,271.31	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	31,986.94	31,986.94	0.00	0.00	0.00	0.00	31,986.94	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	34,867.51	10,095.99	0.00	0.00	0.00	0.00	10,095.99	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	17,433.76	17,433.76	0.00	0.00	0.00	0.00	17,433.76	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**154,056.29**	**80,722.15**	**0.00**	**0.00**	**0.00**	**0.00**	**80,722.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,622.51	32,288.88	0.00	0.00	0.00	0.00	32,288.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61,622.51**	**32,288.88**	**0.00**	**0.00**	**0.00**	**0.00**	**32,288.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**215,678.80**	**113,011.03**	**0.00**	**0.00**	**0.00**	**0.00**	**113,011.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPPCI		**215,678.80**	**113,011.03**	**0.00**	**0.00**	**0.00**	**0.00**	**113,011.03**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNPPLG - Longevity Pool **Org Mgr: Vaas, Edward J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTCPB - Digital Master Control Match **Org Mgr: Shepperd, Brian T**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN011 - NHPTV Cap Approp 02-03											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	(285,250.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN011	**0.00**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTCPB	**0.00**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV11 - August Pledge **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	100.00	100.00	0.00	1,506.52	0.00	1,506.52	(1,406.52)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	600.00	600.00	0.00	529.39	0.00	529.39	70.61	1,044.31	1,044.31	514.80	514.80
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	2,922.39	0.00	2,922.39	(922.39)	1,678.01	1,678.01	654.78	654.78
61SNSH	Student Labor	1,100.00	1,100.00	0.00	448.88	0.00	448.88	651.12	371.26	371.26	346.01	346.01
61SNWS	College Work Study	100.00	100.00	0.00	49.91	0.00	49.91	50.09	142.24	142.24	0.00	0.00
Subtotal Account Pool: 61		**3,900.00**	**3,900.00**	**0.00**	**5,458.59**	**0.00**	**5,458.59**	**(1,558.59)**	**3,235.82**	**3,235.82**	**1,515.59**	**1,515.59**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	416.65	0.00	416.65	81.35	228.68	228.68	98.24	98.24
Subtotal Account Pool: 65		**498.00**	**498.00**	**0.00**	**416.65**	**0.00**	**416.65**	**81.35**	**228.68**	**228.68**	**98.24**	**98.24**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.48	19.48	0.00	0.00
711116	Supplies-Production or Performance	500.00	500.00	0.00	0.00	0.00	0.00	500.00	1,151.14	1,151.14	21.25	21.25
711120	Supplies-Sets, Scene Shop & Paint	100.00	100.00	0.00	0.00	0.00	0.00	100.00	40.79	40.79	56.17	56.17
711128	Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	61.28	61.28	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.40	565.40
Subtotal Account Pool: 71		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,272.69**	**1,272.69**	**642.82**	**642.82**
Total Fund: 1UN200		**5,598.00**	**5,598.00**	**0.00**	**5,875.24**	**0.00**	**5,875.24**	**(277.24)**	**4,737.19**	**4,737.19**	**2,256.65**	**2,256.65**
Total Org: UNTV11		**5,598.00**	**5,598.00**	**0.00**	**5,875.24**	**0.00**	**5,875.24**	**(277.24)**	**4,737.19**	**4,737.19**	**2,256.65**	**2,256.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV12 - Winter Auction **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	3,000.00	0.00	300.00	0.00	300.00	2,700.00	3,550.00	3,550.00	4,150.00	4,150.00
61CPHO	[NSH] Non-Status - Overtime	1,600.00	1,600.00	0.00	2,116.53	0.00	2,116.53	(516.53)	606.91	606.91	1,660.96	1,660.96
61CPHS	[NSH] Non-Status - Shift	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,003.88	0.00	2,003.88	(2,003.88)	1,186.75	1,186.75	1,844.01	1,844.01
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.76	0.00	87.76	(87.76)	1.01	1.01	0.00	0.00
61SNSH	Student Labor	1,400.00	1,400.00	0.00	1,786.94	0.00	1,786.94	(386.94)	1,339.38	1,339.38	925.05	925.05
61SNWS	College Work Study	300.00	300.00	0.00	140.76	0.00	140.76	159.24	260.12	260.12	312.02	312.02
Subtotal Account Pool: 61		**6,325.00**	**6,325.00**	**0.00**	**6,435.87**	**0.00**	**6,435.87**	**(110.87)**	**6,944.17**	**6,944.17**	**8,892.04**	**8,892.04**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	371.33	0.00	371.33	128.67	448.86	448.86	643.02	643.02
Subtotal Account Pool: 65		**500.00**	**500.00**	**0.00**	**371.33**	**0.00**	**371.33**	**128.67**	**448.86**	**448.86**	**643.02**	**643.02**
Account Pool: 71 - Support												
710100	Out-of-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	140.08	140.08	0.00	0.00
711100	Supplies-General	100.00	100.00	0.00	15.36	0.00	15.36	84.64	7.76	7.76	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	500.00	500.00	0.00	467.54	0.00	467.54	32.46	691.45	691.45	171.85	171.85
711120	Supplies-Sets, Scene Shop & Paint	100.00	100.00	0.00	159.06	0.00	159.06	(59.06)	0.00	0.00	161.16	161.16
711128	Supplies-Audio-Visual Supplies	200.00	200.00	0.00	784.68	0.00	784.68	(584.68)	57.50	57.50	217.95	217.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	8.24	0.00	0.00
715020	Non-Cap Equip-under $1,000	200.00	200.00	0.00	289.99	0.00	289.99	(89.99)	254.72	254.72	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,200.00**	**1,200.00**	**0.00**	**1,716.63**	**0.00**	**1,716.63**	**(516.63)**	**1,159.75**	**1,159.75**	**550.96**	**550.96**
Total Fund: 1UN200		**8,025.00**	**8,025.00**	**0.00**	**8,523.83**	**0.00**	**8,523.83**	**(498.83)**	**8,552.78**	**8,552.78**	**10,086.02**	**10,086.02**
Total Org: UNTV12		**8,025.00**	**8,025.00**	**0.00**	**8,523.83**	**0.00**	**8,523.83**	**(498.83)**	**8,552.78**	**8,552.78**	**10,086.02**	**10,086.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV13 - December Pledge **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	400.00	400.00	0.00	0.00	0.00	0.00	400.00	387.37	387.37	1,186.26	1,186.26
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	800.00	800.00	0.00	1,049.26	0.00	1,049.26	(249.26)	547.00	547.00	1,528.74	1,528.74
61SNSH	Student Labor	600.00	600.00	0.00	482.64	0.00	482.64	117.36	521.88	521.88	470.02	470.02
61SNWS	College Work Study	100.00	100.00	0.00	77.17	0.00	77.17	22.83	74.99	74.99	86.94	86.94
Subtotal Account Pool: 61		**2,100.00**	**2,100.00**	**0.00**	**1,609.07**	**0.00**	**1,609.07**	**490.93**	**1,531.24**	**1,531.24**	**3,271.96**	**3,271.96**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	200.00	200.00	0.00	88.14	0.00	88.14	111.86	78.49	78.49	228.07	228.07
Subtotal Account Pool: 65		**200.00**	**200.00**	**0.00**	**88.14**	**0.00**	**88.14**	**111.86**	**78.49**	**78.49**	**228.07**	**228.07**
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	800.00	800.00	0.00	0.00	0.00	0.00	800.00	782.38	782.38	916.40	916.40
711120	Supplies-Sets, Scene Shop & Paint	300.00	300.00	0.00	0.00	0.00	0.00	300.00	123.17	123.17	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	302.22	0.00	0.00	2.22	2.22	300.00	287.78	287.78	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.85	657.85
Subtotal Account Pool: 71		**1,400.00**	**1,402.22**	**0.00**	**510.00**	**2.22**	**512.22**	**890.00**	**1,193.33**	**1,193.33**	**1,574.25**	**1,574.25**
Total Fund: 1UN200		**3,700.00**	**3,702.22**	**0.00**	**2,207.21**	**2.22**	**2,209.43**	**1,492.79**	**2,803.06**	**2,803.06**	**5,074.28**	**5,074.28**
Total Org: UNTV13		**3,700.00**	**3,702.22**	**0.00**	**2,207.21**	**2.22**	**2,209.43**	**1,492.79**	**2,803.06**	**2,803.06**	**5,074.28**	**5,074.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV14 - March Pledge **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	150.00	150.00	500.00	500.00
61CPHO	[NSH] Non-Status - Overtime	2,000.00	2,000.00	24.93	24.93	0.00	24.93	1,975.07	460.41	460.41	1,720.89	1,720.89
61CPHS	[NSH] Non-Status - Shift	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	1,821.25	0.00	1,821.25	(321.25)	1,636.13	1,636.13	896.44	896.44
61SNSH	Student Labor	2,700.00	2,700.00	0.00	209.75	0.00	209.75	2,490.25	493.14	493.14	624.63	624.63
61SNWS	College Work Study	500.00	500.00	0.00	27.34	0.00	27.34	472.66	110.34	110.34	139.01	139.01
Subtotal Account Pool: 61		**7,415.00**	**7,415.00**	**24.93**	**2,083.27**	**0.00**	**2,083.27**	**5,331.73**	**2,850.02**	**2,850.02**	**3,880.97**	**3,880.97**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	2.10	155.10	0.00	155.10	344.90	188.70	188.70	261.86	261.86
Subtotal Account Pool: 65		**500.00**	**500.00**	**2.10**	**155.10**	**0.00**	**155.10**	**344.90**	**188.70**	**188.70**	**261.86**	**261.86**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	100.02	0.00	100.02	(100.02)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	800.00	800.00	1,279.72	1,696.72	0.00	1,696.72	(896.72)	714.52	714.52	468.26	468.26
711120	Supplies-Sets, Scene Shop & Paint	600.00	600.00	0.00	1,372.01	0.00	1,372.01	(772.01)	561.39	561.39	10.97	10.97
711128	Supplies-Audio-Visual Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	100.00	100.00	0.00	0.00	0.00	0.00	100.00	530.06	530.06	0.00	0.00
717200	Other Professional Services-General	600.00	600.00	0.00	200.00	0.00	200.00	400.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	884.50	884.50
Subtotal Account Pool: 71		**3,080.00**	**3,080.00**	**1,279.72**	**3,368.75**	**0.00**	**3,368.75**	**(288.75)**	**1,805.97**	**1,805.97**	**1,363.73**	**1,363.73**
Total Fund: 1UN200		**10,995.00**	**10,995.00**	**1,306.75**	**5,607.12**	**0.00**	**5,607.12**	**5,387.88**	**4,844.69**	**4,844.69**	**5,506.56**	**5,506.56**
Total Org: UNTV14		**10,995.00**	**10,995.00**	**1,306.75**	**5,607.12**	**0.00**	**5,607.12**	**5,387.88**	**4,844.69**	**4,844.69**	**5,506.56**	**5,506.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV15 - May Auction **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	4,500.00	4,500.00	0.00	3,550.00	0.00	3,550.00	950.00	4,100.00	4,100.00	7,150.00	7,150.00
61CPHO	[NSH] Non-Status - Overtime	2,200.00	2,200.00	1,996.86	1,999.67	0.00	1,999.67	200.33	2,501.52	2,501.52	1,651.50	1,651.50
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	50.00	1,654.63	0.00	1,654.63	345.37	2,350.51	2,350.51	2,294.71	2,294.71
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	52.66	0.00	52.66	(52.66)	217.66	217.66	0.00	0.00
61SNSH	Student Labor	2,700.00	2,700.00	533.25	4,686.96	0.00	4,686.96	(1,986.96)	4,983.51	4,983.51	1,023.92	1,023.92
61SNWS	College Work Study	700.00	700.00	(127.57)	167.80	0.00	167.80	532.20	118.24	118.24	476.47	476.47
Subtotal Account Pool: 61		**12,100.00**	**12,100.00**	**2,452.54**	**12,111.72**	**0.00**	**12,111.72**	**(11.72)**	**14,271.44**	**14,271.44**	**12,596.60**	**12,596.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,184.00	1,184.00	171.94	605.18	0.00	605.18	578.82	751.97	751.97	932.08	932.08
Subtotal Account Pool: 65		**1,184.00**	**1,184.00**	**171.94**	**605.18**	**0.00**	**605.18**	**578.82**	**751.97**	**751.97**	**932.08**	**932.08**
Account Pool: 71 - Support												
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	210.89	210.89
711116	Supplies-Production or Performance	1,000.00	1,000.00	0.00	400.19	0.00	400.19	599.81	355.03	355.03	861.62	861.62
711120	Supplies-Sets, Scene Shop & Paint	500.00	500.00	0.00	117.82	0.00	117.82	382.18	0.00	0.00	3.22	3.22
711128	Supplies-Audio-Visual Supplies	900.00	900.00	0.00	246.40	0.00	246.40	653.60	1,010.19	1,010.19	435.70	435.70
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.78	19.78
715020	Non-Cap Equip-under $1,000	800.00	800.00	0.00	0.00	0.00	0.00	800.00	304.00	304.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,400.00**	**3,400.00**	**0.00**	**1,019.41**	**0.00**	**1,019.41**	**2,380.59**	**1,669.22**	**1,669.22**	**1,531.21**	**1,531.21**
Total Fund: 1UN200		**16,684.00**	**16,684.00**	**2,624.48**	**13,736.31**	**0.00**	**13,736.31**	**2,947.69**	**16,692.63**	**16,692.63**	**15,059.89**	**15,059.89**
Total Org: UNTV15		**16,684.00**	**16,684.00**	**2,624.48**	**13,736.31**	**0.00**	**13,736.31**	**2,947.69**	**16,692.63**	**16,692.63**	**15,059.89**	**15,059.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV16 - June Pledge **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	537.10	537.10	0.00	537.10	(537.10)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	665.00	665.00	248.91	248.91	0.00	248.91	416.09	105.84	105.84	419.40	419.40
61CPHS	[NSH] Non-Status - Shift	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,036.00	1,036.00	943.75	993.75	0.00	993.75	42.25	1,152.01	1,152.01	921.50	921.50
61SNSH	Student Labor	800.00	800.00	259.88	280.13	0.00	280.13	519.87	887.46	887.46	127.00	127.00
61SNWS	College Work Study	50.00	50.00	0.00	0.00	0.00	0.00	50.00	36.45	36.45	42.91	42.91
Subtotal Account Pool: 61		**2,581.00**	**2,581.00**	**1,989.64**	**2,059.89**	**0.00**	**2,059.89**	**521.11**	**2,181.76**	**2,181.76**	**1,510.81**	**1,510.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	214.84	214.84	0.00	214.84	(214.84)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	238.00	238.00	100.19	104.39	0.00	104.39	133.61	105.67	105.67	112.63	112.63
Subtotal Account Pool: 65		**238.00**	**238.00**	**315.03**	**319.23**	**0.00**	**319.23**	**(81.23)**	**105.67**	**105.67**	**112.63**	**112.63**
Account Pool: 71 - Support												
711116	Supplies-Production or Performance	0.00	0.00	325.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.55	0.00	11.55	(11.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	266.00	266.00	0.00	0.00	0.00	0.00	266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,766.00**	**1,766.00**	**325.00**	**636.55**	**0.00**	**636.55**	**1,129.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**4,585.00**	**4,585.00**	**2,629.67**	**3,015.67**	**0.00**	**3,015.67**	**1,569.33**	**2,287.43**	**2,287.43**	**1,623.44**	**1,623.44**
Total Org: UNTV16		**4,585.00**	**4,585.00**	**2,629.67**	**3,015.67**	**0.00**	**3,015.67**	**1,569.33**	**2,287.43**	**2,287.43**	**1,623.44**	**1,623.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1A - Broadcast Administration **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	88,290.00	90,310.50	(37,263.72)	42,942.32	0.00	42,942.32	47,368.18	72,763.39	72,763.39	68,970.00	68,970.00
617F10	Operating Staff	33,136.56	33,900.72	0.00	19,643.52	0.00	19,643.52	14,257.20	33,073.44	33,073.44	22,130.00	22,130.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.50	0.00	24.50	(24.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,136.00	11,802.00	0.00	11,802.00	(11,802.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**121,426.56**	**124,211.22**	**(34,127.72)**	**74,412.34**	**0.00**	**74,412.34**	**49,798.88**	**105,836.83**	**105,836.83**	**91,100.00**	**91,100.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,570.62	49,684.49	(14,898.70)	25,041.17	0.00	25,041.17	24,643.32	42,162.84	42,162.84	33,706.97	33,706.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	263.42	993.43	0.00	993.43	(993.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,570.62**	**49,684.49**	**(14,635.28)**	**26,034.60**	**0.00**	**26,034.60**	**23,649.89**	**42,162.84**	**42,162.84**	**33,706.97**	**33,706.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1A - Broadcast Administration **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	669.00	669.00	0.00	84.99	0.00	84.99	584.01	63.62	63.62	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	5,000.00	5,000.00	852.71	2,607.66	0.00	2,607.66	2,392.34	4,574.93	4,574.93	6,320.49	6,320.49
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	1,270.00	0.00	1,270.00	230.00	1,295.00	1,295.00	2,665.00	2,665.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.24	0.00	246.24	(246.24)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100.00	100.00	0.00	(91.20)	0.00	(91.20)	191.20	187.86	187.86	108.86	108.86
711108	Supplies-Subscription,Newspaper,Mag	288.00	288.00	0.00	0.00	0.00	0.00	288.00	127.92	127.92	288.15	288.15
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	529.68	0.00	529.68	(529.68)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	275.00	275.00	0.00	275.00	(275.00)	650.00	650.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	1,000.00	1,000.00	52.61	628.24	0.00	628.24	371.76	603.43	603.43	787.16	787.16
714010	Postage-Off Campus Mail Services	1,932.00	1,932.00	238.79	1,448.92	0.00	1,448.92	483.08	1,640.10	1,640.10	1,647.15	1,647.15
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100.00	100.00	0.00	0.00
717232	Oth Prof Ser-Audience research	12,000.00	12,000.00	0.00	13,988.00	0.00	13,988.00	(1,988.00)	8,300.00	8,300.00	21,655.00	21,655.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	27.29	258.46	0.00	258.46	(158.46)	143.14	143.14	1,033.85	1,033.85
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	50.00	0.00	50.00	200.00	35.00	35.00	0.00	0.00
719115	Membership-Award Entry Fees	4,000.00	4,000.00	0.00	2,366.00	0.00	2,366.00	1,634.00	3,265.00	3,265.00	3,306.00	3,306.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ50	Other Exp-PBS US-Select Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,339.00**	**28,339.00**	**1,446.40**	**23,661.99**	**0.00**	**23,661.99**	**4,677.01**	**20,986.00**	**20,986.00**	**38,196.66**	**38,196.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,381.60	36,381.60
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,381.60**	**36,381.60**
Total Fund: 1UN200		**198,336.18**	**202,234.71**	**(47,316.60)**	**124,108.93**	**0.00**	**124,108.93**	**78,125.78**	**168,985.67**	**168,985.67**	**199,385.23**	**199,385.23**
Total Org: UNTV1A		**198,336.18**	**202,234.71**	**(47,316.60)**	**124,108.93**	**0.00**	**124,108.93**	**78,125.78**	**168,985.67**	**168,985.67**	**199,385.23**	**199,385.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1B - Programming **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N232 - NCO Livable Landscapes Staff												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.54	2,150.54
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,150.54**	**2,150.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.46	849.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**849.46**	**849.46**
Total Fund: 14N232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Fund: 14N247 - Outreach Coordinator NCO												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,990.44)	(4,990.44)	0.00	0.00	0.00	0.00	(4,990.44)	4,990.44	4,990.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	387.00	387.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,621.00	4,621.00	0.00	0.00	0.00	0.00	4,621.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17.56**	**17.56**	**0.00**	**0.00**	**0.00**	**0.00**	**17.56**	**4,990.44**	**4,990.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18.15)	(18.15)	0.00	0.00	0.00	0.00	(18.15)	2,021.15	2,021.15	0.00	0.00
Subtotal Account Pool: 65		**(18.15)**	**(18.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.15)**	**2,021.15**	**2,021.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(838.38)	(838.38)	0.00	0.00	0.00	0.00	(838.38)	0.00	0.00	838.38	838.38
710200	Foreign Travel	(2,011.00)	(2,011.00)	0.00	0.00	0.00	0.00	(2,011.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.00**	**0.00**	**988.38**	**988.38**
Total Fund: 14N247		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**7,011.59**	**7,011.59**	**988.38**	**988.38**
Fund: 14N251 - Livable Landscapes												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.00	1,037.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,037.00**	**1,037.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.62	409.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**409.62**	**409.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1B - Programming **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N251 - Livable Landscapes												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.44	3.44
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.80	334.80
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.04	1,214.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,552.28**	**1,552.28**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.91	269.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**269.91**	**269.91**
Total Fund: 14N251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,268.81**	**3,268.81**
Fund: 14N252 - NH Humanities Underwriting 03												
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ40	Other Exp-PBS Program Assess Fee	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Total Fund: 14N252		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Fund: 14N274 - NCO 4x4 Civic Engagement												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,943.00	3,943.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,943.00**	**3,943.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.48	1,557.48	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.48**	**1,557.48**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1B - Programming **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N274 - NCO 4x4 Civic Engagement												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.10	939.10	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.90	684.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.56	106.56	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.39	1,238.39	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.25	1,678.25	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.97	1,051.97	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.91	195.91	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.62	110.62	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.89	57.89	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.39	309.39	55.00	55.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.23	1,557.23	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359.31	2,359.31	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,889.52**	**14,889.52**	**110.00**	**110.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N274		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,390.00**	**20,390.00**	**110.00**	**110.00**
Fund: 14N304 - Res and Engr Apprenticeship Prgm												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N304		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N309 - NHCF Outreach Coordinator												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,610.76)	(3,610.76)	0.00	0.00	0.00	0.00	(3,610.76)	3,610.76	3,610.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,610.00	3,610.00	0.00	0.00	0.00	0.00	3,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.76)**	**(0.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.76)**	**3,610.76**	**3,610.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(72.34)	(72.34)	0.00	0.00	0.00	0.00	(72.34)	1,462.34	1,462.34	0.00	0.00
Subtotal Account Pool: 65		**(72.34)**	**(72.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.34)**	**1,462.34**	**1,462.34**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1B - Programming **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N309 - NHCF Outreach Coordinator												
Account Pool: 71 - Support												
710000	In-State Travel	(75.01)	(75.01)	0.00	(30.00)	0.00	(30.00)	(45.01)	75.01	75.01	0.00	0.00
710300	Conference Registration Fees	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
711100	Supplies-General	(1,707.03)	(1,707.03)	0.00	0.00	0.00	0.00	(1,707.03)	1,707.03	1,707.03	0.00	0.00
7112	Research Supplies	2,340.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(23.57)	(23.57)	0.00	0.00	0.00	0.00	(23.57)	23.57	23.57	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(185.71)	(185.71)	0.00	0.00	0.00	0.00	(185.71)	185.71	185.71	0.00	0.00
Subtotal Account Pool: 71		**43.68**	**43.68**	**0.00**	**(30.00)**	**0.00**	**(30.00)**	**73.68**	**2,296.32**	**2,296.32**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.28)	(3.28)	0.00	(2.70)	0.00	(2.70)	(0.58)	663.28	663.28	0.00	0.00
Subtotal Account Pool: 76		**(3.28)**	**(3.28)**	**0.00**	**(2.70)**	**0.00**	**(2.70)**	**(0.58)**	**663.28**	**663.28**	**0.00**	**0.00**
Total Fund: 14N309		**(32.70)**	**(32.70)**	**0.00**	**(32.70)**	**0.00**	**(32.70)**	**(0.00)**	**8,032.70**	**8,032.70**	**0.00**	**0.00**
Fund: 14N335 - Ready to Learn 2004												
Account Pool: 71 - Support												
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N335		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N358 - Alzheimers Outreach												
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.40)	(85.40)	0.00	0.00	0.00	0.00	(85.40)	85.40	85.40	0.00	0.00
7112	Research Supplies	4,395.00	4,395.00	0.00	0.00	0.00	0.00	4,395.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(671.43)	(671.43)	0.00	0.00	0.00	0.00	(671.43)	671.43	671.43	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	(611.50)	(611.50)	0.00	0.00	0.00	0.00	(611.50)	611.50	611.50	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(2,677.12)	(2,677.12)	0.00	0.00	0.00	0.00	(2,677.12)	2,677.12	2,677.12	0.00	0.00
Subtotal Account Pool: 71		**(0.45)**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**4,545.45**	**4,545.45**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.47	0.47	0.00	0.00	0.00	0.00	0.47	454.53	454.53	0.00	0.00
Subtotal Account Pool: 76		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**454.53**	**454.53**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N358		**0.02**	**0.02**	**0.00**	**0.02**	**0.00**	**0.02**	**0.00**	**4,999.98**	**4,999.98**	**0.00**	**0.00**
Fund: 14N408 - NH Community Leadership Summit												
Account Pool: 71 - Support												
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1B - Programming **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N408 - NH Community Leadership Summit												
Account Pool: 71 - Support												
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	940.00	0.00	940.00	(940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,150.00**	**2,150.00**	**0.00**	**2,150.00**	**0.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N408		**2,150.00**	**2,150.00**	**0.00**	**2,150.00**	**0.00**	**2,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N450 - Seeing Seniors												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,434.50	13,586.25	0.00	13,586.25	(13,586.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,195.00	40,195.00	0.00	0.00	0.00	0.00	40,195.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,195.00**	**40,195.00**	**5,434.50**	**13,586.25**	**0.00**	**13,586.25**	**26,608.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,078.00	16,078.00	2,173.80	5,434.50	0.00	5,434.50	10,643.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,078.00**	**16,078.00**	**2,173.80**	**5,434.50**	**0.00**	**5,434.50**	**10,643.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	77.36	290.11	0.00	290.11	(290.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	172.73	299.96	0.00	299.96	(299.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	637.50	0.00	637.50	(637.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,727.00	3,727.00	0.00	0.00	0.00	0.00	3,727.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	997.56	2,434.23	0.00	2,434.23	(2,434.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,727.00**	**3,727.00**	**1,247.65**	**3,681.80**	**0.00**	**3,681.80**	**45.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N450		**60,000.00**	**60,000.00**	**8,855.95**	**22,702.55**	**0.00**	**22,702.55**	**37,297.45**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C286 - Outreach Coordinator NCO												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C286		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C288 - NH Humanities Underwriting 03												
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C288		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV1B - Programming **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN017 - NH Programming Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,963.16	35,963.16	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,963.16**	**35,963.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,329.95	14,329.95	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,329.95**	**14,329.95**	**0.00**	**0.00**
Total Fund: 1GN017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,293.11**	**50,293.11**	**0.00**	**0.00**
Fund: 1GN021 - Cricket Fndtn - Livable Landscapes												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.63	2,083.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,083.63**	**2,083.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.47	833.47	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**833.47**	**833.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.33	617.33
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,520.00	6,520.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.57	2,333.57
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,470.90**	**9,470.90**
Total Fund: 1GN021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,917.10**	**2,917.10**	**9,470.90**	**9,470.90**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	39,470.00	40,369.69	4,516.66	40,369.66	0.00	40,369.66	0.03	7,231.15	7,231.15	29,991.54	29,991.54
617F10	Operating Staff	29,941.92	30,626.48	3,426.64	30,626.48	0.00	30,626.48	0.00	29,880.64	29,880.64	36,087.80	36,087.80
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.50	147.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	557.58	0.00	557.58	(557.58)	828.15	828.15	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,411.92**	**70,996.17**	**7,943.30**	**71,553.72**	**0.00**	**71,553.72**	**(557.55)**	**37,939.94**	**37,939.94**	**66,226.84**	**66,226.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,764.77	28,398.47	3,206.91	28,428.06	0.00	28,428.06	(29.59)	14,796.02	14,796.02	24,449.22	24,449.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.83	0.00	46.83	(46.83)	69.57	69.57	12.39	12.39
Subtotal Account Pool: 65		**27,764.77**	**28,398.47**	**3,206.91**	**28,474.89**	**0.00**	**28,474.89**	**(76.42)**	**14,865.59**	**14,865.59**	**24,461.61**	**24,461.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1B - Programming **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	948.71	0.00	948.71	51.29	0.00	0.00	1,081.08	1,081.08
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	300.00	300.00	0.00	295.00	0.00	295.00	5.00	0.00	0.00	635.00	635.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	4.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	3,200.00	3,200.00	0.00	3,164.40	0.00	3,164.40	35.60	3,178.30	3,178.30	3,015.47	3,015.47
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	500.00	500.00	273.28	933.67	0.00	933.67	(433.67)	336.64	336.64	397.33	397.33
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.98	319.98
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	5,450.00	5,450.00	200.00	4,500.00	0.00	4,500.00	950.00	0.00	0.00	4,500.00	4,500.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	103,957.00	103,957.00	13,769.40	120,903.40	0.00	120,903.40	(16,946.40)	(89.00)	(89.00)	77,020.00	77,020.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.66	416.66	30,000.00	30,000.00
717232	Oth Prof Ser-Audience research	14,750.00	14,750.00	0.00	7,500.00	0.00	7,500.00	7,250.00	0.00	0.00	26,840.00	26,840.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.48	0.00	16.48	(16.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	765.00	0.00	765.00	235.00	0.00	0.00	0.00	0.00
719120	Membership-SIP	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ50	Other Exp-PBS US-Select Fees	9,257.00	9,257.00	0.00	8,771.92	0.00	8,771.92	485.08	8,771.92	8,771.92	8,771.92	8,771.92
Subtotal Account Pool: 71		**139,614.00**	**139,614.00**	**14,242.68**	**147,798.58**	**0.00**	**147,798.58**	**(8,184.58)**	**17,114.52**	**17,114.52**	**152,584.96**	**152,584.96**
Total Fund: 1UN200		**236,790.69**	**239,008.64**	**25,392.89**	**247,827.19**	**0.00**	**247,827.19**	**(8,818.55)**	**69,920.05**	**69,920.05**	**243,273.41**	**243,273.41**
Total Org: UNTV1B		**304,908.04**	**307,125.99**	**34,248.84**	**272,647.06**	**0.00**	**272,647.06**	**34,478.93**	**169,564.53**	**169,564.53**	**260,111.50**	**260,111.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1C - Auction **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1C		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1D - Archiving **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,536.00	5,536.00	350.00	920.50	0.00	920.50	4,615.50	4,508.00	4,508.00	2,628.00	2,628.00
61SNSH	Student Labor	0.00	0.00	695.25	695.25	0.00	695.25	(695.25)	336.00	336.00	280.50	280.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.25	447.25
Subtotal Account Pool: 61		**5,536.00**	**5,536.00**	**1,045.25**	**1,615.75**	**0.00**	**1,615.75**	**3,920.25**	**4,844.00**	**4,844.00**	**3,355.75**	**3,355.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	400.00	400.00	29.40	77.32	0.00	77.32	322.68	378.68	378.68	220.75	220.75
Subtotal Account Pool: 65		**400.00**	**400.00**	**29.40**	**77.32**	**0.00**	**77.32**	**322.68**	**378.68**	**378.68**	**220.75**	**220.75**
Account Pool: 71 - Support												
711128	Supplies-Audio-Visual Supplies	250.00	250.00	0.00	2,961.20	0.00	2,961.20	(2,711.20)	0.00	0.00	4,451.06	4,451.06
711132	Supplies-Software Incl Site License	250.00	250.00	0.00	0.00	0.00	0.00	250.00	81.24	81.24	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	4.70	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**2,961.20**	**0.00**	**2,961.20**	**(2,461.20)**	**85.94**	**85.94**	**4,451.06**	**4,451.06**
Total Fund: 1UN200		**6,436.00**	**6,436.00**	**1,074.65**	**4,654.27**	**0.00**	**4,654.27**	**1,781.73**	**5,308.62**	**5,308.62**	**8,027.56**	**8,027.56**
Total Org: UNTV1D		**6,436.00**	**6,436.00**	**1,074.65**	**4,654.27**	**0.00**	**4,654.27**	**1,781.73**	**5,308.62**	**5,308.62**	**8,027.56**	**8,027.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1E - New Hampshire Crossroads **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1E		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1F - NH Roundtable **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1G - Granite State Challenge **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,925.00	19,925.00
61CPEX	[NSE] Non-Status Salary (Exempt)	27,525.00	27,525.00	0.00	21,039.99	0.00	21,039.99	6,485.01	20,255.08	20,255.08	21,350.00	21,350.00
61CPHO	[NSH] Non-Status - Overtime	1,000.00	1,000.00	0.00	144.72	0.00	144.72	855.28	212.98	212.98	246.96	246.96
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	2,971.25	0.00	2,971.25	(971.25)	1,822.00	1,822.00	1,933.25	1,933.25
61SNSH	Student Labor	2,000.00	2,000.00	0.00	94.50	0.00	94.50	1,905.50	1,151.64	1,151.64	1,081.92	1,081.92
61SNWS	College Work Study	250.00	250.00	0.00	0.00	0.00	0.00	250.00	154.91	154.91	1.63	1.63
Subtotal Account Pool: 61		**32,775.00**	**32,775.00**	**0.00**	**24,250.46**	**0.00**	**24,250.46**	**8,524.54**	**23,596.61**	**23,596.61**	**44,538.76**	**44,538.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,372.25	7,372.25
65YP10	Nonstatus Benefit Distr (Fica)	3,000.00	3,000.00	0.00	2,029.22	0.00	2,029.22	970.78	1,872.40	1,872.40	1,976.55	1,976.55
Subtotal Account Pool: 65		**3,000.00**	**3,000.00**	**0.00**	**2,029.22**	**0.00**	**2,029.22**	**970.78**	**1,872.40**	**1,872.40**	**9,348.80**	**9,348.80**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	295.44	0.00	295.44	204.56	391.77	391.77	181.56	181.56
711116	Supplies-Production or Performance	3,000.00	3,000.00	0.00	2,870.00	0.00	2,870.00	130.00	5,789.54	5,789.54	2,288.76	2,288.76
711120	Supplies-Sets, Scene Shop & Paint	200.00	200.00	0.00	86.27	0.00	86.27	113.73	129.74	129.74	14.40	14.40
711128	Supplies-Audio-Visual Supplies	200.00	200.00	0.00	662.97	0.00	662.97	(462.97)	79.00	79.00	93.00	93.00
711152	Supplies-Awards & Displays	1,500.00	1,500.00	0.00	1,646.55	0.00	1,646.55	(146.55)	3,250.00	3,250.00	250.00	250.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	200.00	200.00	0.00	0.00	0.00	0.00	200.00	197.15	197.15	15.64	15.64
715020	Non-Cap Equip-under $1,000	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	800.00	800.00	0.00	255.00	0.00	255.00	545.00	0.00	0.00	800.00	800.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	563.60	563.60
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.90	103.90
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	300.80	0.00	300.80	(300.80)	23.22	23.22	130.00	130.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	759.00	759.00	1,482.83	1,482.83
Subtotal Account Pool: 71		**8,550.00**	**8,550.00**	**0.00**	**6,117.03**	**0.00**	**6,117.03**	**2,432.97**	**10,619.42**	**10,619.42**	**6,223.69**	**6,223.69**
Total Fund: 1UN200		**44,325.00**	**44,325.00**	**0.00**	**32,396.71**	**0.00**	**32,396.71**	**11,928.29**	**36,088.43**	**36,088.43**	**60,111.25**	**60,111.25**
Total Org: UNTV1G		**44,325.00**	**44,325.00**	**0.00**	**32,396.71**	**0.00**	**32,396.71**	**11,928.29**	**36,088.43**	**36,088.43**	**60,111.25**	**60,111.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1H - Production **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1H		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1J - Production Operations **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	146,300.59	133,473.79	10,423.59	119,780.93	0.00	119,780.93	13,692.86	125,133.00	125,133.00	126,813.75	126,813.75
617F10	Operating Staff	57,129.72	58,427.06	5,930.60	54,234.45	0.00	54,234.45	4,192.61	57,348.90	57,348.90	44,070.36	44,070.36
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
61CPHO	[NSH] Non-Status - Overtime	2,000.00	2,000.00	(744.71)	355.70	0.00	355.70	1,644.30	1,754.70	1,754.70	1,557.26	1,557.26
61CPHS	[NSH] Non-Status - Shift	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,500.00	5,500.00	337.50	2,874.00	0.00	2,874.00	2,626.00	5,458.63	5,458.63	4,796.76	4,796.76
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	64.61	0.00	64.61	(64.61)	166.58	166.58	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	27.00	690.50	0.00	690.50	809.50	1,357.75	1,357.75	1,460.75	1,460.75
61SNWS	College Work Study	100.00	100.00	0.00	110.38	0.00	110.38	(10.38)	105.28	105.28	45.27	45.27
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**212,590.31**	**201,060.85**	**15,973.98**	**178,110.57**	**0.00**	**178,110.57**	**22,950.28**	**191,324.84**	**191,324.84**	**180,469.15**	**180,469.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81,372.13	76,760.35	6,602.85	69,667.29	0.00	69,667.29	7,093.06	72,694.19	72,694.19	63,227.16	63,227.16
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	(34.21)	271.33	0.00	271.33	528.67	605.94	605.94	678.64	678.64
Subtotal Account Pool: 65		**82,172.13**	**77,560.35**	**6,568.64**	**69,938.62**	**0.00**	**69,938.62**	**7,621.73**	**73,300.13**	**73,300.13**	**63,905.80**	**63,905.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1J - Production Operations **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	31.75	31.75	153.36	153.36
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.50	0.00	20.50	(20.50)	0.00	0.00	606.75	606.75
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	196.95	0.00	196.95	303.05	298.00	298.00	906.50	906.50
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.12	123.12
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,700.00	1,700.00	0.00	932.94	0.00	932.94	767.06	657.76	657.76	802.90	802.90
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	161.45	0.00	161.45	(161.45)	234.00	234.00	0.00	0.00
711116	Supplies-Production or Performance	11,800.00	11,800.00	(1,148.97)	5,452.30	0.00	5,452.30	6,347.70	7,737.27	7,737.27	14,185.85	14,185.85
711120	Supplies-Sets, Scene Shop & Paint	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	647.42	647.42	1,137.92	1,137.92
711128	Supplies-Audio-Visual Supplies	2,300.00	2,300.00	410.40	546.88	0.00	546.88	1,753.12	389.45	389.45	2,806.75	2,806.75
711132	Supplies-Software Incl Site License	500.00	500.00	0.00	799.93	0.00	799.93	(299.93)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	140.29	140.29
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	85.33	0.00	85.33	(35.33)	84.88	84.88	89.59	89.59
715020	Non-Cap Equip-under $1,000	2,000.00	2,000.00	2,405.30	7,309.28	0.00	7,309.28	(5,309.28)	5,801.49	5,801.49	11,142.60	11,142.60
715025	Non-Cap Equip-btwn $1,000 & $3,000	4,000.00	4,000.00	(1,483.30)	3,714.43	0.00	3,714.43	285.57	5,710.99	5,710.99	2,727.58	2,727.58
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	500.00	500.00	0.00	1,632.00	0.00	1,632.00	(1,132.00)	40.00	40.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.85	183.85	0.00	0.00
716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.00	801.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	3,151.00	3,151.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,520.00)	(6,520.00)
716145	Rentals-Broadcast Rights & Fees	3,200.00	3,200.00	0.00	255.00	0.00	255.00	2,945.00	1,654.00	1,654.00	1,844.18	1,844.18
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	750.00	750.00	0.00	0.00
717234	Oth Prof Ser-Production Services	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	184.87	0.00	184.87	(84.87)	52.79	52.79	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	429.30	0.00	429.30	(429.30)	0.00	0.00	594.00	594.00
Subtotal Account Pool: 71		**29,950.00**	**29,950.00**	**183.43**	**21,721.16**	**0.00**	**21,721.16**	**8,228.84**	**24,273.65**	**24,273.65**	**34,693.39**	**34,693.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1J - Production Operations **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.30	195.30
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.30**	**195.30**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**324,712.44**	**308,571.20**	**22,726.05**	**269,770.35**	**0.00**	**269,770.35**	**38,800.85**	**288,898.62**	**288,898.62**	**279,263.64**	**279,263.64**
Fund: 1UNPPD - NHPTV General Prepaids												
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.18	1,329.18
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,329.18)	(1,329.18)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UNPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1J		**324,712.44**	**308,571.20**	**22,726.05**	**269,770.35**	**0.00**	**269,770.35**	**38,800.85**	**288,898.62**	**288,898.62**	**279,263.64**	**279,263.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1K - Pledge Specials **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	9,600.00	9,600.00	1,279.80	1,279.80	0.00	1,279.80	8,320.20	8,700.00	8,700.00	11,594.00	11,594.00
61CPHO	[NSH] Non-Status - Overtime	800.00	800.00	0.00	0.00	0.00	0.00	800.00	371.39	371.39	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	200.00	200.00	320.00	320.00	0.00	320.00	(120.00)	661.00	661.00	144.50	144.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,600.00**	**10,600.00**	**1,599.80**	**1,599.80**	**0.00**	**1,599.80**	**9,000.20**	**9,732.39**	**9,732.39**	**11,738.50**	**11,738.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	482.00	482.00	134.38	134.38	0.00	134.38	347.62	817.52	817.52	986.04	986.04
Subtotal Account Pool: 65		**482.00**	**482.00**	**134.38**	**134.38**	**0.00**	**134.38**	**347.62**	**817.52**	**817.52**	**986.04**	**986.04**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	30.00	30.00	0.00	0.00	0.00	0.00	30.00	29.52	29.52	730.11	730.11
710100	Out-of-State Travel	3,084.00	3,084.00	0.00	0.00	0.00	0.00	3,084.00	3,083.99	3,083.99	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.75	998.75
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	35.10	35.10
711108	Supplies-Subscription,Newspaper,Mag	20.00	20.00	0.00	0.00	0.00	0.00	20.00	19.99	19.99	0.00	0.00
711116	Supplies-Production or Performance	798.00	798.00	0.00	0.00	0.00	0.00	798.00	797.99	797.99	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	71.00	71.00	0.00	0.00	0.00	0.00	71.00	71.28	71.28	0.00	0.00
711128	Supplies-Audio-Visual Supplies	50.00	50.00	0.00	0.00	0.00	0.00	50.00	2,126.00	2,126.00	0.00	0.00
711132	Supplies-Software Incl Site License	415.00	415.00	0.00	0.00	0.00	0.00	415.00	414.79	414.79	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	4.00	4.00	0.00	0.00	0.00	0.00	4.00	55.05	55.05	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,139.50	1,139.50	600.00	600.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717234	Oth Prof Ser-Production Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.74	218.74
Subtotal Account Pool: 71		**7,872.00**	**7,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,872.00**	**7,788.11**	**7,788.11**	**2,582.70**	**2,582.70**
Total Fund: 1UN200		**18,954.00**	**18,954.00**	**1,734.18**	**1,734.18**	**0.00**	**1,734.18**	**17,219.82**	**18,338.02**	**18,338.02**	**15,307.24**	**15,307.24**
Total Org: UNTV1K		**18,954.00**	**18,954.00**	**1,734.18**	**1,734.18**	**0.00**	**1,734.18**	**17,219.82**	**18,338.02**	**18,338.02**	**15,307.24**	**15,307.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1L - Public Affairs **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.40**	**8.40**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.40**	**108.40**
Total Org: UNTV1L		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.40**	**108.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1M - NH Wildlife Journal **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F023 - NHPTV: Wildlife Journal												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(56,364.75)	(56,364.75)	0.00	0.00	0.00	0.00	(56,364.75)	56,364.75	56,364.75	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,175.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,334.29)	(17,334.29)	0.00	0.00	0.00	0.00	(17,334.29)	17,334.29	17,334.29	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,874.22)	(9,874.22)	0.00	0.00	0.00	0.00	(9,874.22)	9,874.22	9,874.22	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(4,834.10)	(4,834.10)	0.00	0.00	0.00	0.00	(4,834.10)	4,834.10	4,834.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,038.62)	(2,038.62)	0.00	0.00	0.00	0.00	(2,038.62)	2,038.62	2,038.62	0.00	0.00
61SNSH	Student Labor	(138.75)	(138.75)	0.00	0.00	0.00	0.00	(138.75)	138.75	138.75	0.00	0.00
61SNWS	College Work Study	(16.19)	(16.19)	0.00	0.00	0.00	0.00	(16.19)	16.19	16.19	0.00	0.00
Subtotal Account Pool: 61		**4,574.08**	**4,574.08**	**0.00**	**0.00**	**0.00**	**0.00**	**4,574.08**	**90,600.92**	**90,600.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,701.41	8,701.41	0.00	0.00	0.00	0.00	8,701.41	29,843.59	29,843.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,406.82)	(1,406.82)	0.00	0.00	0.00	0.00	(1,406.82)	1,406.82	1,406.82	0.00	0.00
Subtotal Account Pool: 65		**7,294.59**	**7,294.59**	**0.00**	**0.00**	**0.00**	**0.00**	**7,294.59**	**31,250.41**	**31,250.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(571.68)	(571.68)	0.00	0.00	0.00	0.00	(571.68)	571.68	571.68	0.00	0.00
710100	Out-of-State Travel	(316.86)	(316.86)	0.00	0.00	0.00	0.00	(316.86)	316.86	316.86	0.00	0.00
711100	Supplies-General	(36.94)	(36.94)	0.00	0.00	0.00	0.00	(36.94)	36.94	36.94	0.00	0.00
711116	Supplies-Production or Performance	(2,492.54)	(2,492.54)	0.00	0.00	0.00	0.00	(2,492.54)	2,492.54	2,492.54	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(2,296.85)	(2,296.85)	0.00	0.00	0.00	0.00	(2,296.85)	2,296.85	2,296.85	0.00	0.00
711132	Supplies-Software Incl Site License	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711152	Supplies-Awards & Displays	(1,814.82)	(1,814.82)	0.00	0.00	0.00	0.00	(1,814.82)	1,814.82	1,814.82	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(101.31)	(101.31)	0.00	0.00	0.00	0.00	(101.31)	101.31	101.31	0.00	0.00
715020	Non-Cap Equip-under $1,000	(607.95)	(607.95)	0.00	0.00	0.00	0.00	(607.95)	607.95	607.95	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	(1,626.00)	(1,626.00)	0.00	0.00	0.00	0.00	(1,626.00)	1,626.00	1,626.00	0.00	0.00
717000	Consulting-General	4,280.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,118.49)	(9,949.63)	0.00	0.00	3,168.86	3,168.86	(13,118.49)	9,949.63	9,949.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(761.74)	(761.74)	0.00	0.00	0.00	0.00	(761.74)	761.74	761.74	0.00	0.00
719115	Membership-Award Entry Fees	(1,270.00)	(1,270.00)	0.00	0.00	0.00	0.00	(1,270.00)	1,270.00	1,270.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	(3,165.45)	(3,165.45)	0.00	0.00	0.00	0.00	(3,165.45)	3,165.45	3,165.45	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(358.00)	(358.00)	0.00	0.00	0.00	0.00	(358.00)	358.00	358.00	0.00	0.00
Subtotal Account Pool: 71		**(24,282.63)**	**(21,113.77)**	**0.00**	**0.00**	**3,168.86**	**3,168.86**	**(24,282.63)**	**25,393.77**	**25,393.77**	**0.00**	**0.00**
Total Fund: 13F023		**(12,413.96)**	**(9,245.10)**	**0.00**	**0.00**	**3,168.86**	**3,168.86**	**(12,413.96)**	**147,245.10**	**147,245.10**	**0.00**	**0.00**
Fund: 13F024 - Wildlife Journal Fund 04-05												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	53,656.48	0.00	53,656.48	(53,656.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,175.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,959.24	23,841.74	0.00	23,841.74	(23,841.74)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,222.23	13,210.10	0.00	13,210.10	(13,210.10)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,461.22	0.00	3,461.22	(3,461.22)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	309.25	0.00	309.25	(309.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	7.35	0.00	7.35	(7.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,175.00**	**95,175.00**	**3,181.47**	**94,486.14**	**0.00**	**94,486.14**	**688.86**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1M - NH Wildlife Journal **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F024 - Wildlife Journal Fund 04-05												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,545.00	38,545.00	804.37	31,020.01	0.00	31,020.01	7,524.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	105.32	1,428.97	0.00	1,428.97	(1,428.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,545.00**	**38,545.00**	**909.69**	**32,448.98**	**0.00**	**32,448.98**	**6,096.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,880.86	0.00	1,880.86	(1,880.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	51.00	322.50	0.00	322.50	(322.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.84	0.00	257.84	(257.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	72.75	0.00	72.75	(72.75)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	590.47	0.00	590.47	(590.47)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	(807.97)	3,296.02	0.00	3,296.02	(3,296.02)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	(2,575.00)	780.00	0.00	780.00	(780.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.42	0.00	33.42	(33.42)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	(1,271.00)	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,280.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(8,884.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(630.00)	626.12	0.00	626.12	(626.12)	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	510.00	3,155.00	0.00	3,155.00	(3,155.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,280.00**	**4,280.00**	**(13,607.83)**	**11,496.98**	**0.00**	**11,496.98**	**(7,216.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F024		**138,000.00**	**138,000.00**	**(9,516.67)**	**138,432.10**	**0.00**	**138,432.10**	**(432.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13F027 - Conservation Planning and Habitat												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,387.76	19,387.76
617F10	Operating Staff	17,121.60	17,511.64	0.00	675.60	0.00	675.60	16,836.04	0.00	0.00	12,116.28	12,116.28
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,152.06	28,152.06
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1,237.15	1,237.15	0.00	1,237.15	(1,237.15)	239.35	239.35	3,545.65	3,545.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	151.88	151.88	0.00	151.88	(151.88)	0.00	0.00	2,562.76	2,562.76

Org: UNTV1M - NH Wildlife Journal **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.50	129.50	485.75	485.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,121.60**	**17,511.64**	**1,389.03**	**2,064.63**	**0.00**	**2,064.63**	**15,447.01**	**368.85**	**368.85**	**67,000.26**	**67,000.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,848.64	7,004.66	0.00	270.24	0.00	270.24	6,734.42	0.00	0.00	11,656.56	11,656.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	116.69	116.69	0.00	116.69	(116.69)	20.11	20.11	2,940.83	2,940.83
Subtotal Account Pool: 65		**6,848.64**	**7,004.66**	**116.69**	**386.93**	**0.00**	**386.93**	**6,617.73**	**20.11**	**20.11**	**14,597.39**	**14,597.39**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	72.90	72.90	0.00	72.90	(72.90)	669.30	669.30	2,904.13	2,904.13
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	93.48	93.48	0.00	93.48	(93.48)	0.00	0.00	1,303.46	1,303.46
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.37	91.37
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.00	463.00	1,492.04	1,492.04
711128	Supplies-Audio-Visual Supplies	0.00	0.00	1,360.97	1,598.17	0.00	1,598.17	(1,598.17)	0.00	0.00	3,033.89	3,033.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	2,625.00	2,625.00	0.00	2,625.00	(2,625.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.53	850.53
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.21	154.21
714010	Postage-Off Campus Mail Services	0.00	0.00	16.77	16.77	0.00	16.77	(16.77)	0.00	0.00	56.72	174.12
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.71	202.71
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.00	1,880.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.49	99.49
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	1,271.00	1,271.00	0.00	1,271.00	(1,271.00)	0.00	0.00	920.00	920.00
717200	Other Professional Services-General	0.00	0.00	10,263.78	10,263.78	4,056.22	14,320.00	(14,320.00)	0.00	0.00	21,613.51	21,613.51
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.76	23.76	0.00	23.76	(23.76)	0.00	0.00	1,052.29	1,052.29
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719115	Membership-Award Entry Fees	0.00	0.00	550.00	550.00	0.00	550.00	(550.00)	0.00	0.00	155.00	155.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,246.25	4,246.25
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.52	2,531.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**16,277.66**	**16,514.86**	**4,056.22**	**20,571.08**	**(20,571.08)**	**1,132.30**	**1,132.30**	**42,637.12**	**42,754.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**23,970.24**	**24,516.30**	**17,783.38**	**18,966.42**	**4,056.22**	**23,022.64**	**1,493.66**	**1,521.26**	**1,521.26**	**124,234.77**	**124,352.17**
Total Org: UNTV1M		**149,556.28**	**153,271.20**	**8,266.71**	**157,398.52**	**7,225.08**	**164,623.60**	**(11,352.40)**	**148,766.36**	**148,766.36**	**124,234.77**	**124,352.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1N - Nightly Program **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13C003 - NH Writers Read												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	8.57	2,249.83	0.00	2,249.83	(2,249.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,500.00**	**2,500.00**	**8.57**	**2,499.83**	**0.00**	**2,499.83**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,000.00	1,000.00	3.42	999.94	0.00	999.94	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,000.00**	**1,000.00**	**3.42**	**999.94**	**0.00**	**999.94**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13C003		**3,500.00**	**3,500.00**	**11.99**	**3,499.77**	**0.00**	**3,499.77**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13F023 - NHPTV: Wildlife Journal												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13Z055 - Outlook Arts Programming FY03												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	2,150.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,150.00**	**2,150.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.28	849.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**849.28**	**849.28**
Total Fund: 13Z055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,999.28**	**2,999.28**
Fund: 14N297 - Conversation on Health												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,676.79)	(10,676.79)	0.00	0.00	0.00	0.00	(10,676.79)	10,676.79	10,676.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,676.00	10,676.00	0.00	0.00	0.00	0.00	10,676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.79)**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.79)**	**10,676.79**	**10,676.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	4,324.09	4,324.09	0.00	0.00
Subtotal Account Pool: 65		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**4,324.09**	**4,324.09**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1N - Nightly Program **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N297 - Conversation on Health												
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.88)	0.00	(0.88)	0.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.88)**	**0.00**	**(0.88)**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N297		**(0.88)**	**(0.88)**	**0.00**	**(0.88)**	**0.00**	**(0.88)**	**(0.00)**	**15,000.88**	**15,000.88**	**0.00**	**0.00**
Fund: 14N378 - NH Votes 2004												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,635.26	0.00	5,635.26	(5,635.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,350.00	4,350.00	0.00	0.00	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,350.00**	**4,350.00**	**0.00**	**5,635.26**	**0.00**	**5,635.26**	**(1,285.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	2,254.06	0.00	2,254.06	(492.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,762.00**	**1,762.00**	**0.00**	**2,254.06**	**0.00**	**2,254.06**	**(492.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	176.42	0.00	176.42	(176.42)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	152.31	0.00	152.31	(152.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,597.00	6,597.00	0.00	0.00	0.00	0.00	6,597.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	709.27	0.00	709.27	(709.27)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	349.89	0.00	349.89	(349.89)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,111.48	0.00	5,111.48	(5,111.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,597.00**	**6,597.00**	**0.00**	**8,474.37**	**0.00**	**8,474.37**	**(1,877.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,655.00	3,655.00	0.00	0.00	0.00	0.00	3,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,655.00**	**3,655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,655.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,636.00	1,636.00	0.00	1,636.31	0.00	1,636.31	(0.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,636.00**	**1,636.00**	**0.00**	**1,636.31**	**0.00**	**1,636.31**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N378		**18,000.00**	**18,000.00**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N420 - Conversation on Health 04-05												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,571.05	0.00	3,571.05	(3,571.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,571.00	3,571.00	0.00	0.00	0.00	0.00	3,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,571.00**	**3,571.00**	**0.00**	**3,571.05**	**0.00**	**3,571.05**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	1,428.40	0.00	1,428.40	0.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,429.00**	**1,429.00**	**0.00**	**1,428.40**	**0.00**	**1,428.40**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N420		**5,000.00**	**5,000.00**	**0.00**	**4,999.45**	**0.00**	**4,999.45**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV1N - Nightly Program **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N482 - Ctr for Pub Respon-Finan. Literacy												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	17,130.00	17,130.00	0.00	0.00	0.00	0.00	17,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,130.00**	**17,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,434.00	7,434.00	0.00	0.00	0.00	0.00	7,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,434.00**	**7,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,434.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,456.00	2,456.00	0.00	0.00	0.00	0.00	2,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,456.00**	**2,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N482		**27,020.00**	**27,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C418 - NH Writers Read												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,491.00	2,491.00	0.00	0.00	0.00	0.00	2,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,491.00**	**2,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,491.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	0.00	0.00	0.00	1,009.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,009.00**	**1,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C418		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN012 - NH Outlook												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967.00	2,967.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	1,281.51	0.00	0.00	1,281.51	1,281.51	0.00	9,270.38	9,270.38	6,937.73	6,937.73
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,281.51**	**0.00**	**0.00**	**1,281.51**	**1,281.51**	**0.00**	**9,270.38**	**9,270.38**	**9,904.73**	**9,904.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN012		**0.00**	**1,281.51**	**0.00**	**0.00**	**1,281.51**	**1,281.51**	**0.00**	**9,270.38**	**9,270.38**	**9,904.73**	**9,904.73**

Org: UNTV1N - Nightly Program **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN015 - NH Crossroads												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN020 - Tuttle Endowment Gift												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.19	6,400.19	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,174.25	3,174.25	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	10,800.00	10,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.23	322.23
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,474.44**	**10,474.44**	**11,122.23**	**11,122.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,789.04	3,789.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	75.60	934.27	934.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,864.64**	**3,864.64**	**934.27**	**934.27**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.68	150.68
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	52.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.38**	**203.38**
Total Fund: 1GN020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,339.08**	**14,339.08**	**12,259.88**	**12,259.88**
Fund: 1GN025 - Financial Literacy Project												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	600.00	4,330.00	0.00	4,330.00	(4,330.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	225.56	0.00	225.56	(225.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**600.00**	**4,555.56**	**0.00**	**4,555.56**	**(4,555.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40	363.72	0.00	363.72	(363.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**50.40**	**363.72**	**0.00**	**363.72**	**(363.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN025		**0.00**	**0.00**	**650.40**	**4,919.28**	**0.00**	**4,919.28**	**(4,919.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	447,417.87	457,652.78	44,796.95	366,656.46	0.00	366,656.46	90,996.32	334,156.94	334,156.94	405,083.39	405,083.39
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1N - Nightly Program **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	101,078.04	103,386.58	11,137.82	87,239.39	0.00	87,239.39	16,147.19	98,185.96	98,185.96	108,745.06	108,745.06
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.37	314.37
61CPBN	Bonus & Recruitment	0.00	0.00	1,463.79	3,135.66	0.00	3,135.66	(3,135.66)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00
61CPEX	[NSE] Non-Status Salary (Exempt)	26,775.00	26,775.00	0.00	4,649.00	0.00	4,649.00	22,126.00	74,442.75	74,442.75	29,001.00	29,001.00
61CPHO	[NSH] Non-Status - Overtime	15,000.00	15,000.00	(1,874.31)	8,367.06	0.00	8,367.06	6,632.94	14,861.70	14,861.70	15,903.96	15,903.96
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,000.00	25,000.00	1,921.25	24,367.31	0.00	24,367.31	632.69	37,830.01	37,830.01	70,749.28	70,749.28
61SNHO	Student Labor - Overtime	200.00	200.00	3.38	308.68	0.00	308.68	(108.68)	156.02	156.02	0.00	0.00
61SNSH	Student Labor	15,000.00	15,000.00	831.76	21,559.54	0.00	21,559.54	(6,559.54)	21,532.39	21,532.39	15,228.91	15,228.91
61SNWS	College Work Study	1,500.00	1,500.00	(21.56)	3,189.86	0.00	3,189.86	(1,689.86)	3,044.85	3,044.85	1,405.74	1,405.74
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**631,970.91**	**644,514.36**	**58,259.08**	**519,472.96**	**0.00**	**519,472.96**	**125,041.40**	**584,210.62**	**584,210.62**	**647,544.71**	**647,544.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	219,398.36	224,415.75	22,583.84	181,768.20	0.00	181,768.20	42,647.55	172,201.48	172,201.48	190,116.63	190,116.63
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,334.00	9,334.00	126.92	3,403.77	0.00	3,403.77	5,930.23	10,679.44	10,679.44	9,834.87	9,834.87
Subtotal Account Pool: 65		**228,732.36**	**233,749.75**	**22,710.76**	**185,171.97**	**0.00**	**185,171.97**	**48,577.78**	**182,880.92**	**182,880.92**	**199,951.50**	**199,951.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1N - Nightly Program **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	800.00	800.00	388.04	714.07	0.00	714.07	85.93	110.30	110.30	1,327.79	1,327.79
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	240.00	240.00	123.78	105.38	0.00	105.38	134.62	915.87	915.87	2,058.19	2,058.19
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	975.00	975.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,090.68	1,090.68
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	72.94	72.94	0.00	72.94	(72.94)	79.99	79.99	95.24	95.24
711108	Supplies-Subscription,Newspaper,Mag	600.00	600.00	29.00	171.87	0.00	171.87	428.13	401.49	401.49	941.87	941.87
711116	Supplies-Production or Performance	1,000.00	1,000.00	0.00	165.88	0.00	165.88	834.12	963.47	963.47	3,182.19	3,182.19
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	11.77	11.77	0.00	11.77	(11.77)	17.80	17.80	0.00	0.00
711128	Supplies-Audio-Visual Supplies	6,000.00	6,000.00	935.00	5,293.29	0.00	5,293.29	706.71	6,545.95	6,545.95	10,271.90	10,271.90
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.80	157.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	1,000.00	1,000.00	0.00	743.96	0.00	743.96	256.04	555.53	555.53	626.40	626.40
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.99	89.99	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,299.99	0.00	1,299.99	(1,299.99)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,936.11	5,936.11	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	81.00	81.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	20.00	20.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	1,775.00	1,775.00	6,574.55	6,574.55
717210	Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	550.00	0.00	550.00	450.00	0.00	0.00	2,000.00	2,000.00
717234	Oth Prof Ser-Production Services	29,000.00	29,000.00	2,323.79	28,278.98	0.00	28,278.98	721.02	19,034.18	19,034.18	1,859.22	1,859.22
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,412.40	5,412.40
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.11	0.00	21.11	(21.11)	0.00	0.00	306.43	306.43
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	14.00	14.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,140.00**	**50,140.00**	**4,004.32**	**38,174.24**	**0.00**	**38,174.24**	**11,965.76**	**38,264.68**	**38,264.68**	**37,123.16**	**37,123.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1N - Nightly Program **Org Mgr: Vaas, Edward J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Account Pool: 78 - Utilities											
780120 Electricity-NHPTV Studio-Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200	**910,843.27**	**928,404.11**	**84,974.16**	**742,819.17**	**0.00**	**742,819.17**	**185,584.94**	**805,356.22**	**805,356.22**	**884,619.37**	**884,619.37**
Total Org: UNTV1N	**967,862.39**	**986,704.74**	**85,636.55**	**774,236.79**	**1,281.51**	**775,518.30**	**211,186.44**	**843,966.56**	**843,966.56**	**909,783.26**	**909,783.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1P - Pledge **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: UNTV1P		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1S - Sports **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	8,571.54	8,766.89	858.66	8,139.04	0.00	8,139.04	627.85	8,525.66	8,525.66	8,767.00	8,767.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,130.00	4,130.00
61CPEX	[NSE] Non-Status Salary (Exempt)	18,000.00	18,000.00	0.00	22,750.00	0.00	22,750.00	(4,750.00)	22,600.00	22,600.00	23,905.00	23,905.00
61CPHO	[NSH] Non-Status - Overtime	8,000.00	8,000.00	823.37	5,145.10	0.00	5,145.10	2,854.90	3,610.94	3,610.94	9,333.48	9,333.48
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	2.38
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,400.00	1,400.00	0.00	3,409.03	0.00	3,409.03	(2,009.03)	1,389.50	1,389.50	631.76	631.76
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.57	6.57	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	275.00	0.00	275.00	725.00	1,136.88	1,136.88	587.78	587.78
61SNWS	College Work Study	0.00	0.00	0.00	117.45	0.00	117.45	(117.45)	57.74	57.74	0.00	0.00
Subtotal Account Pool: 61		**36,971.54**	**37,166.89**	**1,682.03**	**39,835.62**	**0.00**	**39,835.62**	**(2,668.73)**	**37,327.29**	**37,327.29**	**47,357.40**	**47,357.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,428.62	3,506.76	346.67	3,258.83	0.00	3,258.83	247.93	3,396.23	3,396.23	3,243.73	3,243.73
65YP10	Nonstatus Benefit Distr (Fica)	1,743.00	1,743.00	69.16	2,629.58	0.00	2,629.58	(886.58)	2,318.43	2,318.43	3,192.22	3,192.22
Subtotal Account Pool: 65		**5,171.62**	**5,249.76**	**415.83**	**5,888.41**	**0.00**	**5,888.41**	**(638.65)**	**5,714.66**	**5,714.66**	**6,435.95**	**6,435.95**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	7.94	7.94	0.00	0.00
711116	Supplies-Production or Performance	600.00	600.00	0.00	0.00	0.00	0.00	600.00	741.70	741.70	0.00	0.00
711128	Supplies-Audio-Visual Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	58.50	58.50	1,070.50	1,070.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.51	0.00	18.51	(18.51)	28.70	28.70	0.00	0.00
715020	Non-Cap Equip-under $1,000	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,250.00	0.00	4,250.00	(4,250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	650.00	650.00	51.85	851.64	0.00	851.64	(201.64)	688.54	688.54	750.97	750.97
718014	Telecom-Telephone Equipment	100.00	100.00	0.00	60.00	0.00	60.00	40.00	80.00	80.00	55.00	55.00
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.96	135.96
71CZ30	Other Exp-Program Advertising	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	8,184.25	8,184.25	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	5,111.87	0.00	5,111.87	(5,111.87)	1,514.05	1,514.05	0.00	0.00
Subtotal Account Pool: 71		**12,250.00**	**12,250.00**	**51.85**	**10,292.02**	**0.00**	**10,292.02**	**1,957.98**	**11,402.68**	**11,402.68**	**2,012.43**	**2,012.43**
Total Fund: 1UN200		**54,393.16**	**54,666.65**	**2,149.71**	**56,016.05**	**0.00**	**56,016.05**	**(1,349.40)**	**54,444.63**	**54,444.63**	**55,805.78**	**55,805.78**
Total Org: UNTV1S		**54,393.16**	**54,666.65**	**2,149.71**	**56,016.05**	**0.00**	**56,016.05**	**(1,349.40)**	**54,444.63**	**54,444.63**	**55,805.78**	**55,805.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1W - Other Prod/Eng'g Services **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,903.00	0.00	3,903.00	(3,903.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	88.62	0.00	88.62	411.38	458.80	458.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	17.00	17.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**4,029.12**	**0.00**	**4,029.12**	**(3,529.12)**	**458.80**	**458.80**	**17.00**	**17.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	338.43	0.00	338.43	(301.43)	38.54	38.54	1.43	1.43
Subtotal Account Pool: 65		**37.00**	**37.00**	**0.00**	**338.43**	**0.00**	**338.43**	**(301.43)**	**38.54**	**38.54**	**1.43**	**1.43**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	200.00	200.00	0.00	300.70	0.00	300.70	(100.70)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	100.00	100.00	0.00	53.30	0.00	53.30	46.70	139.82	139.82	23.71	23.71
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	345.35	0.00	345.35	(345.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716150	Rentals-ITV Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.42	0.00	33.42	(33.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300.00**	**300.00**	**0.00**	**1,741.77**	**0.00**	**1,741.77**	**(1,441.77)**	**139.82**	**139.82**	**49.31**	**49.31**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,108.43)	(7,108.43)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,108.43)**	**(7,108.43)**	**0.00**	**0.00**
Total Fund: 1UN200		**837.00**	**837.00**	**0.00**	**6,109.32**	**0.00**	**6,109.32**	**(5,272.32)**	**(6,471.27)**	**(6,471.27)**	**67.74**	**67.74**
Total Org: UNTV1W		**837.00**	**837.00**	**0.00**	**6,109.32**	**0.00**	**6,109.32**	**(5,272.32)**	**(6,471.27)**	**(6,471.27)**	**67.74**	**67.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV1Z - Ciao Italia Client Production **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV1Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2A - Engineering Administration **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111652 - NHPTV Digital Conversion												
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	(176.92)	(176.92)	0.00	0.00	0.00	0.00	(176.92)	0.00	0.00	176.92	176.92
715020	Non-Cap Equip-under $1,000	(4,293.04)	(4,293.04)	0.00	0.00	0.00	0.00	(4,293.04)	2,031.00	2,031.00	2,262.04	2,262.04
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,165.00)	(1,165.00)	0.00	0.00	0.00	0.00	(1,165.00)	1,165.00	1,165.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	(8,335.56)	(8,335.56)	0.00	0.00	0.00	0.00	(8,335.56)	614.90	614.90	7,720.66	7,720.66
716072	Maint & Repairs-Tower Contracts	(280.08)	(280.08)	0.00	0.00	0.00	0.00	(280.08)	0.00	0.00	280.08	280.08
Subtotal Account Pool: 71		**(14,250.60)**	**(14,250.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,250.60)**	**3,810.90**	**3,810.90**	**10,439.70**	**10,439.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,910.60	5,910.60	0.00	0.00	0.00	0.00	5,910.60	100,311.11	100,311.11	1,058,199.29	1,089,354.29
Subtotal Account Pool: 74		**5,910.60**	**5,910.60**	**0.00**	**0.00**	**0.00**	**0.00**	**5,910.60**	**100,311.11**	**100,311.11**	**1,058,199.29**	**1,089,354.29**
Total Fund: 111652		**(8,340.00)**	**(8,340.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,340.00)**	**104,122.01**	**104,122.01**	**1,068,638.99**	**1,099,793.99**
Fund: 14N452 - Convergence to Digital												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N452		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N459 - Digital Master Control - McIninch												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N459		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C284 - NHPTV Digital Conversion												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C284		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	84,870.00	86,814.25	9,713.35	86,814.32	0.00	86,814.32	(0.07)	84,287.03	84,287.03	81,400.00	81,400.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	14,730.84	0.00	0.00	(451.52)	0.00	(451.52)	451.52	12,373.56	12,373.56	13,051.11	13,051.11
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,600.84**	**86,814.25**	**9,713.35**	**86,362.80**	**0.00**	**86,362.80**	**451.45**	**96,675.71**	**96,675.71**	**94,451.11**	**94,451.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2A - Engineering Administration **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,840.34	34,725.70	3,921.51	34,581.27	0.00	34,581.27	144.43	38,522.73	38,522.73	34,946.87	34,946.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	1.27	0.00	0.00
Subtotal Account Pool: 65		**39,840.34**	**34,725.70**	**3,921.51**	**34,581.27**	**0.00**	**34,581.27**	**144.43**	**38,524.00**	**38,524.00**	**34,946.87**	**34,946.87**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	250.00	250.00	0.00	236.06	0.00	236.06	13.94	521.00	521.00	994.42	994.42
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,050.00	2,050.00	0.00	3,140.91	0.00	3,140.91	(1,090.91)	167.10	167.10	2,622.74	2,622.74
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	500.00	0.00	500.00	0.00	1,356.60	1,356.60	1,075.00	1,075.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	300.00	300.00	0.00	292.00	0.00	292.00	8.00	341.06	341.06	330.26	330.26
711108	Supplies-Subscription,Newspaper,Mag	250.00	250.00	0.00	79.89	0.00	79.89	170.11	697.39	697.39	692.42	692.42
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	92.65	0.00	92.65	(92.65)	0.00	0.00	343.95	343.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	150.00	150.00	17.11	71.46	0.00	71.46	78.54	177.55	177.55	220.31	220.31
714010	Postage-Off Campus Mail Services	300.00	300.00	0.00	612.32	0.00	612.32	(312.32)	1,079.60	1,079.60	884.89	884.89
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	100.00	100.00	0.00	0.00	0.00	0.00	100.00	108.79	108.79	35.99	35.99
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	255.57	0.00	255.57	(255.57)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.51	26.51
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	59.30	267.15	0.00	267.15	(67.15)	246.65	246.65	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,100.00**	**4,100.00**	**76.41**	**5,580.01**	**0.00**	**5,580.01**	**(1,480.01)**	**4,695.74**	**4,695.74**	**5,726.49**	**5,726.49**
Total Fund: 1UN200		**143,541.18**	**125,639.95**	**13,711.27**	**126,524.08**	**0.00**	**126,524.08**	**(884.13)**	**139,895.45**	**139,895.45**	**135,124.47**	**135,124.47**
Fund: 1XN011 - NHPTV Cap Approp 02-03												
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2A - Engineering Administration **Org Mgr: Vaas, Edward J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN011 - NHPTV Cap Approp 02-03											
Total Fund: 1XN011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UNTV2A	147,701.18	117,299.95	13,711.27	126,524.08	0.00	126,524.08	(9,224.13)	244,017.46	244,017.46	1,203,763.46	1,234,918.46

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2B - Studio Engineering **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	64,860.00	111,626.78	12,454.45	84,516.95	0.00	84,516.95	27,109.83	64,440.01	64,440.01	62,360.00	62,360.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	477,866.56	441,724.64	43,806.98	429,760.44	0.00	429,760.44	11,964.20	479,255.47	479,255.47	461,349.00	461,349.00
617PLG	Operating Staff-Longevity	15,350.00	15,350.00	1,801.01	16,574.96	0.00	16,574.96	(1,224.96)	17,475.09	17,099.25	15,498.88	15,498.88
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677.28	1,677.28	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	8,000.00	8,000.00	1,081.07	12,497.13	0.00	12,497.13	(4,497.13)	9,298.50	9,298.50	9,568.70	9,568.70
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	138.12	1,333.55	0.00	1,333.55	(1,333.55)	1,479.40	1,479.40	1,388.49	1,388.49
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	148.50	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.71	20.71	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.02	977.02
61SNWS	College Work Study	600.00	600.00	0.00	0.00	0.00	0.00	600.00	493.04	493.04	171.76	171.76
Subtotal Account Pool: 61		**566,676.56**	**577,301.42**	**59,281.63**	**544,683.03**	**0.00**	**544,683.03**	**32,618.39**	**574,288.00**	**573,912.16**	**551,313.85**	**551,313.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	217,090.63	221,340.56	22,715.40	205,921.75	0.00	205,921.75	15,418.81	216,595.84	216,595.84	193,772.25	193,772.25
65YP10	Nonstatus Benefit Distr (Fica)	500.00	500.00	253.70	2,554.20	0.00	2,554.20	(2,054.20)	2,526.55	2,526.55	2,222.28	2,222.28
Subtotal Account Pool: 65		**217,590.63**	**221,840.56**	**22,969.10**	**208,475.95**	**0.00**	**208,475.95**	**13,364.61**	**219,122.39**	**219,122.39**	**195,994.53**	**195,994.53**
Account Pool: 71 - Support												
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	2,358.74	0.00	2,358.74	(358.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	450.00	450.00	0.00	740.00	0.00	740.00	(290.00)	380.00	380.00	179.03	179.03
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100.00	100.00	269.31	357.72	0.00	357.72	(257.72)	52.72	52.72	646.09	646.09
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	55.00	176.13	0.00	176.13	123.87	432.94	432.94	348.97	348.97
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	4.29	0.00	4.29	(4.29)	0.00	0.00	2,301.33	2,301.33
711132	Supplies-Software Incl Site License	300.00	300.00	0.00	0.00	0.00	0.00	300.00	304.00	304.00	29.95	29.95
711154	Supplies-Computer Peripherals	100.00	100.00	0.00	45.77	0.00	45.77	54.23	17.97	17.97	29.99	29.99
713000	Printing & Copying-General	200.00	200.00	0.00	240.00	0.00	240.00	(40.00)	240.00	240.00	240.00	240.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	1,500.00	1,500.00	40.97	231.51	0.00	231.51	1,268.49	157.64	157.64	416.16	416.16
715010	Non-Cap Equip-Furniture & Fixtures	200.00	200.00	32.49	103.59	0.00	103.59	96.41	0.00	0.00	812.36	812.36
715020	Non-Cap Equip-under $1,000	2,000.00	2,000.00	552.25	1,672.19	0.00	1,672.19	327.81	1,744.99	1,744.99	3,085.68	3,085.68
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	2,431.87	2,431.87	0.00	2,431.87	(2,431.87)	1,725.00	1,725.00	0.00	0.00
716021	Maint & Repairs-Equipment	2,500.00	2,500.00	(2,762.00)	(2,501.66)	0.00	(2,501.66)	5,001.66	2,336.62	2,336.62	435.26	435.26
716066	Maint & Repairs-Broadcast Equip	17,500.00	17,500.00	438.55	8,718.75	0.00	8,718.75	8,781.25	17,097.98	17,097.98	14,286.84	14,286.84
716069	Maint & Repairs-Studio Equipment	61,407.00	77,949.24	2,685.00	58,156.24	0.00	58,156.24	19,793.00	27,762.88	27,762.88	13,925.00	13,925.00
716078	Maint & Repairs-Tubes & Videoheads	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	3,124.17	3,124.17
718000	Telecom-General	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	203.76	203.76
718044	Telecom-Data NR Line Install	0.00	0.00	10.99	109.90	0.00	109.90	(109.90)	42.96	42.96	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
Subtotal Account Pool: 71		**92,777.00**	**109,319.24**	**3,754.43**	**72,845.04**	**0.00**	**72,845.04**	**36,474.20**	**54,995.70**	**54,995.70**	**40,118.59**	**40,118.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2B - Studio Engineering **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,655.00	9,655.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,655.00**	**9,655.00**	**0.00**	**0.00**
Total Fund: 1UN200		**877,044.19**	**908,461.22**	**86,005.16**	**826,004.02**	**0.00**	**826,004.02**	**82,457.20**	**858,061.09**	**857,685.25**	**787,426.97**	**787,426.97**
Total Org: UNTV2B		**877,044.19**	**908,461.22**	**86,005.16**	**826,004.02**	**0.00**	**826,004.02**	**82,457.20**	**858,061.09**	**857,685.25**	**787,426.97**	**787,426.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2C - Transmitter Engineering **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	74,070.00	75,762.64	8,476.67	75,762.67	0.00	75,762.67	(0.03)	73,705.85	73,705.85	71,900.00	71,900.00
617F10	Operating Staff	94,189.68	96,354.80	10,781.04	96,354.80	0.00	96,354.80	0.00	96,835.12	96,835.12	104,798.00	104,798.00
617PLG	Operating Staff-Longevity	4,296.00	4,296.00	611.76	5,272.63	0.00	5,272.63	(976.63)	6,129.62	5,936.89	7,528.24	7,528.24
617PSB	Operating Staff-Stand-By Pay	1,500.00	1,500.00	112.00	2,528.00	0.00	2,528.00	(1,028.00)	1,056.00	1,056.00	1,256.00	1,256.00
61CPHO	[NSH] Non-Status - Overtime	3,500.00	3,500.00	320.89	4,566.34	0.00	4,566.34	(1,066.34)	4,287.43	4,287.43	1,777.23	1,777.23
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	300.00	300.00	416.00	1,183.00	0.00	1,183.00	(883.00)	110.50	110.50	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**177,855.68**	**181,713.44**	**20,718.36**	**185,667.44**	**0.00**	**185,667.44**	**(3,954.00)**	**182,124.52**	**181,931.79**	**187,267.47**	**187,267.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,303.87	68,846.98	7,774.80	68,918.76	0.00	68,918.76	(71.78)	67,919.01	67,919.01	65,378.20	65,378.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	122.69	1,138.26	0.00	1,138.26	(1,138.26)	972.95	972.95	887.86	887.86
Subtotal Account Pool: 65		**67,303.87**	**68,846.98**	**7,897.49**	**70,057.02**	**0.00**	**70,057.02**	**(1,210.04)**	**68,891.96**	**68,891.96**	**66,266.06**	**66,266.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2C - Transmitter Engineering **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	1,200.00	1,200.00	74.52	969.20	0.00	969.20	230.80	694.54	694.54	387.60	387.60
710100	Out-of-State Travel	500.00	500.00	0.00	534.67	0.00	534.67	(34.67)	319.00	319.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	232.44	232.44	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	725.24	0.00	725.24	(125.24)	665.16	665.16	230.94	230.94
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	555.99	0.00	555.99	(55.99)	61.00	61.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.25	35.25	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	800.00	800.00	81.99	438.73	0.00	438.73	361.27	698.78	698.78	145.86	145.86
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.99	239.99	16.99	16.99
715020	Non-Cap Equip-under $1,000	1,500.00	1,500.00	0.00	396.99	0.00	396.99	1,103.01	840.62	840.62	87.99	87.99
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	1,513.50	1,513.50	0.00	1,513.50	(1,513.50)	1,213.22	1,213.22	8,382.24	8,382.24
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,000.00	6,000.00	3,613.13	6,842.91	0.00	6,842.91	(842.91)	7,371.60	7,371.60	7,954.56	7,954.56
716021	Maint & Repairs-Equipment	500.00	500.00	1,004.08	1,686.38	0.00	1,686.38	(1,186.38)	803.94	803.94	278.13	278.13
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.98	100.98	59.52	59.52
716066	Maint & Repairs-Broadcast Equip	14,000.00	14,000.00	3,400.86	16,563.05	371.00	16,934.05	(2,934.05)	14,891.93	14,891.93	14,313.13	14,313.13
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
716072	Maint & Repairs-Tower Contracts	12,500.00	12,500.00	0.00	9,800.00	0.00	9,800.00	2,700.00	9,102.80	9,102.80	4,060.63	4,060.63
716075	Maint & Repairs-Road Maintenace	8,500.00	8,500.00	75.00	11,165.00	0.00	11,165.00	(2,665.00)	8,935.00	8,935.00	10,755.00	10,755.00
716078	Maint & Repairs-Tubes & Videoheads	12,000.00	12,000.00	0.00	12,623.00	0.00	12,623.00	(623.00)	4,645.71	4,645.71	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	875.00	875.00	60.58	726.96	0.00	726.96	148.04	750.51	750.51	705.31	705.31
716120	Rentals-Property or Room	18,400.00	18,400.00	300.00	17,868.00	0.00	17,868.00	532.00	17,301.00	17,301.00	13,800.00	13,800.00
717000	Consulting-General	0.00	0.00	0.00	1,260.00	1,350.00	2,610.00	(2,610.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	497.20	497.20
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)	(15.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71AZ	Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	10,000.00	12,000.00	0.00	8,211.71	0.00	8,211.71	3,788.29	9,448.99	9,448.99	11,233.76	11,233.76
Subtotal Account Pool: 71		**87,875.00**	**89,875.00**	**10,123.66**	**92,401.33**	**1,721.00**	**94,122.33**	**(4,247.33)**	**78,717.46**	**78,717.46**	**73,258.86**	**73,258.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780125	Electricity-NHPTV Transmitter	175,000.00	225,746.93	20,110.43	230,821.32	0.00	230,821.32	(5,074.39)	143,839.28	143,839.28	126,075.21	126,075.21
780Z00	Other Utilities-Water and Sewer	2,000.00	2,000.00	0.00	562.00	0.00	562.00	1,438.00	164.83	164.83	603.89	603.89
Subtotal Account Pool: 78		**177,000.00**	**227,746.93**	**20,110.43**	**231,383.32**	**0.00**	**231,383.32**	**(3,636.39)**	**144,004.11**	**144,004.11**	**126,679.10**	**126,679.10**
Total Fund: 1UN200		**510,034.55**	**568,182.35**	**58,849.94**	**579,509.11**	**1,721.00**	**581,230.11**	**(13,047.76)**	**473,738.05**	**473,545.32**	**453,471.49**	**453,471.49**
Total Org: UNTV2C		**510,034.55**	**568,182.35**	**58,849.94**	**579,509.11**	**1,721.00**	**581,230.11**	**(13,047.76)**	**473,738.05**	**473,545.32**	**453,471.49**	**453,471.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2D - Information Technology **Org Mgr: Bugbee, Scott W**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	168,680.27	138,389.20	14,388.88	154,104.43	0.00	154,104.43	(15,715.23)	164,816.54	164,816.54	0.00	0.00
617F10	Operating Staff	0.00	38,937.00	4,309.76	13,260.80	0.00	13,260.80	25,676.20	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.31	160.31	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	500.00	891.00	1,491.00	0.00	1,491.00	(991.00)	2,010.00	2,010.00	0.00	0.00
61SNSH	Student Labor	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	80.00	80.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,162.81	0.00	1,162.81	(1,162.81)	913.81	913.81	0.00	0.00
Subtotal Account Pool: 61		**170,380.27**	**179,026.20**	**19,589.64**	**170,019.04**	**0.00**	**170,019.04**	**9,007.16**	**167,980.66**	**167,980.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,472.11	70,930.49	7,548.96	67,015.63	0.00	67,015.63	3,914.86	65,664.67	65,664.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	146.00	146.00	74.84	125.24	0.00	125.24	20.76	182.32	182.32	0.00	0.00
Subtotal Account Pool: 65		**67,618.11**	**71,076.49**	**7,623.80**	**67,140.87**	**0.00**	**67,140.87**	**3,935.62**	**65,846.99**	**65,846.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	400.00	400.00	0.00	81.14	0.00	81.14	318.86	390.17	390.17	0.00	0.00
710100	Out-of-State Travel	2,800.00	2,800.00	0.00	1,918.78	0.00	1,918.78	881.22	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	475.00	475.00	0.00	450.00	0.00	450.00	25.00	450.00	450.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	21.97	0.00	21.97	(21.97)	(12.00)	(12.00)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	32.59	0.00	32.59	67.41	257.52	257.52	0.00	0.00
711132	Supplies-Software Incl Site License	4,600.00	4,600.00	226.30	3,284.41	0.00	3,284.41	1,315.59	3,502.73	3,502.73	0.00	0.00
711154	Supplies-Computer Peripherals	5,500.00	5,500.00	843.00	5,633.69	0.00	5,633.69	(133.69)	4,710.61	4,710.61	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	0.00	0.00	0.00	50.00	9.89	9.89	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.33	267.33	0.00	0.00
715020	Non-Cap Equip-under $1,000	8,000.00	8,000.00	1,132.00	2,478.34	0.00	2,478.34	5,521.66	9,741.56	9,741.56	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	(515.00)	0.00	(515.00)	515.00	2,673.98	2,673.98	0.00	0.00
716021	Maint & Repairs-Equipment	9,800.00	9,800.00	0.00	2,765.09	0.00	2,765.09	7,034.91	5,016.90	5,016.90	0.00	0.00
716060	Maint & Repairs-Computer Software	4,800.00	4,800.00	0.00	3,589.82	0.00	3,589.82	1,210.18	4,629.82	4,629.82	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	765.75	2,223.99	0.00	2,223.99	(2,223.99)	712.75	712.75	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716081	Maint & Repairs-Telephone	14,000.00	14,000.00	0.00	9,275.04	0.00	9,275.04	4,724.96	11,715.84	11,715.84	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	4,125.00	4,125.00	343.45	3,781.40	0.00	3,781.40	343.60	41.40	41.40	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	17,500.00	17,500.00	867.68	9,428.17	0.00	9,428.17	8,071.83	9,554.89	9,554.89	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,159.06	0.00	2,159.06	(2,159.06)	7,739.35	7,739.35	0.00	0.00
718046	Telecom-Telephone Equipment NHPTV	46,900.00	46,900.00	3,769.25	41,187.93	0.00	41,187.93	5,712.07	38,098.99	38,098.99	0.00	0.00
719115	Membership-Award Entry Fees	65.00	65.00	0.00	65.00	0.00	65.00	0.00	65.00	65.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	306.00	306.00	0.00	339.00	0.00	339.00	(33.00)	306.00	306.00	0.00	0.00
Subtotal Account Pool: 71		**119,421.00**	**119,421.00**	**7,947.43**	**88,200.42**	**0.00**	**88,200.42**	**31,220.58**	**99,872.73**	**99,872.73**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	3,348.50	3,348.50	0.00	3,348.50	(3,348.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**3,348.50**	**3,348.50**	**0.00**	**3,348.50**	**(3,348.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**357,419.38**	**369,523.69**	**38,509.37**	**328,708.83**	**0.00**	**328,708.83**	**40,814.86**	**333,700.38**	**333,700.38**	**0.00**	**0.00**
Total Org: UNTV2D		**357,419.38**	**369,523.69**	**38,509.37**	**328,708.83**	**0.00**	**328,708.83**	**40,814.86**	**333,700.38**	**333,700.38**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2G - Digital Master Control (ACE) **Org Mgr: Shepperd, Brian T**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N413 - Digital Master Control											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	814,873.95	285,250.00	285,250.00	529,621.23	814,871.23	2.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**814,873.95**	**285,250.00**	**285,250.00**	**529,621.23**	**814,871.23**	**2.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N413	**0.00**	**814,873.95**	**285,250.00**	**285,250.00**	**529,621.23**	**814,871.23**	**2.72**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N452 - Convergence to Digital											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	2,500.00	0.00	0.00	2,500.42	2,500.42	(0.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.42**	**2,500.42**	**(0.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N452	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.42**	**2,500.42**	**(0.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N459 - Digital Master Control - McIninch											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N459	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N508 - Digital Transition											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N508	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN002 - NHPTV Repair & Renovation											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	153,627.80	153,627.80	(153,627.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**153,627.80**	**153,627.80**	**(153,627.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN002	**0.00**	**0.00**	**0.00**	**0.00**	**153,627.80**	**153,627.80**	**(153,627.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN011 - NHPTV Cap Approp 02-03											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	285,250.00	285,250.00	313,750.55	599,000.55	(599,000.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**285,250.00**	**285,250.00**	**313,750.55**	**599,000.55**	**(599,000.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN011	**0.00**	**0.00**	**285,250.00**	**285,250.00**	**313,750.55**	**599,000.55**	**(599,000.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2G	**50,000.00**	**877,373.95**	**570,500.00**	**570,500.00**	**1,059,500.00**	**1,630,000.00**	**(752,626.05)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV2H - Next Generation digital **Org Mgr: Shepperd, Brian T**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N438 - NHPTV Next Generation Digital											
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	0.00	0.00	85.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**85.00**	**85.00**	**0.00**	**85.00**	**(85.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	25,000.00	2,682.68	2,682.68	22,232.32	24,915.00	85.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**25,000.00**	**2,682.68**	**2,682.68**	**22,232.32**	**24,915.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N438	**0.00**	**25,000.00**	**2,767.68**	**2,767.68**	**22,232.32**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P052 - NHPTV Next Generation Digital											
Account Pool: 71 - Support											
715020 Non-Cap Equip-under $1,000	0.00	0.00	2,633.00	2,633.00	0.00	2,633.00	(2,633.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**2,633.00**	**2,633.00**	**0.00**	**2,633.00**	**(2,633.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	25,000.00	22,366.89	22,366.89	0.00	22,366.89	2,633.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**25,000.00**	**22,366.89**	**22,366.89**	**0.00**	**22,366.89**	**2,633.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P052	**0.00**	**25,000.00**	**24,999.89**	**24,999.89**	**0.00**	**24,999.89**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV2H	**0.00**	**50,000.00**	**27,767.57**	**27,767.57**	**22,232.32**	**49,999.89**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3A - Development Administration **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N234 - Development Planning Corp Fund												
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,752.00	2,752.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,752.00**	**2,752.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.68	247.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.68**	**247.68**
Total Fund: 14N234		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,999.68**	**2,999.68**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	84,000.00	85,921.38	9,613.33	85,921.33	0.00	85,921.33	0.05	83,476.13	83,476.13	80,880.00	80,880.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,000.00**	**85,921.38**	**9,613.33**	**85,921.33**	**0.00**	**85,921.33**	**0.05**	**83,476.13**	**83,476.13**	**80,880.00**	**80,880.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,600.00	34,368.55	3,881.14	34,404.43	0.00	34,404.43	(35.88)	33,254.58	33,254.58	29,925.69	29,925.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,600.00**	**34,368.55**	**3,881.14**	**34,404.43**	**0.00**	**34,404.43**	**(35.88)**	**33,254.58**	**33,254.58**	**29,925.69**	**29,925.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3A - Development Administration **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	322.01	809.54	0.00	809.54	(309.54)	610.92	610.92	506.32	506.32
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,500.00	2,500.00	85.05	247.81	0.00	247.81	2,252.19	2,810.01	2,810.01	3,590.59	3,590.59
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,500.00	500.00	0.00	115.00	0.00	115.00	385.00	3,525.00	3,525.00	1,215.00	1,215.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
711108	Supplies-Subscription,Newspaper,Mag	70.00	70.00	0.00	72.00	0.00	72.00	(2.00)	69.50	69.50	67.50	67.50
713000	Printing & Copying-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	286.47	286.47	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	50.00	50.00	3.23	10.46	0.00	10.46	39.54	37.39	37.39	45.75	45.75
714010	Postage-Off Campus Mail Services	50.00	50.00	0.00	26.84	0.00	26.84	23.16	47.44	47.44	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,633.29	2,711.74	0.00	2,711.74	(2,711.74)	0.00	3,289.99	4,278.68	4,429.35
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,620.45	6,620.45
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	350.00	350.00	87.52	534.56	0.00	534.56	(184.56)	727.41	727.41	349.82	349.82
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	367.00	0.00	367.00	(67.00)	292.00	292.00	150.00	150.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.64	8.64	0.00	0.00
Subtotal Account Pool: 71		**7,820.00**	**4,820.00**	**2,131.10**	**5,744.95**	**0.00**	**5,744.95**	**(924.95)**	**8,414.78**	**11,704.77**	**16,924.11**	**17,074.78**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,462.39	3,462.39
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,462.39**	**3,462.39**
Total Fund: 1UN200		**125,420.00**	**125,109.93**	**15,625.57**	**126,070.71**	**0.00**	**126,070.71**	**(960.78)**	**125,145.49**	**128,435.48**	**131,192.19**	**131,342.86**
Total Org: UNTV3A		**125,420.00**	**125,109.93**	**15,625.57**	**126,070.71**	**0.00**	**126,070.71**	**(960.78)**	**125,145.49**	**128,435.48**	**134,191.87**	**134,342.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3B - Membership **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N223 - Brown FDTN Membership Challenge												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717236	Oth Prof Ser-Telemarketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,634.00	7,634.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,634.00**	**7,634.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,366.54	2,366.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,366.54**	**2,366.54**
Total Fund: 14N223		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.54**	**10,000.54**
Fund: 14N292 - June '03 Membership Challenge												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,559.00	3,559.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,559.00**	**3,559.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.00	1,441.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,441.00**	**1,441.00**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717236	Oth Prof Ser-Telemarketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,947.33	4,947.33	41.48	52.67
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,947.33**	**4,947.33**	**41.48**	**52.67**
Total Fund: 14N292		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,947.33**	**4,947.33**	**5,041.48**	**5,052.67**
Fund: 14N335 - Ready to Learn 2004												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N335		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N379 - Brown Fdn Challenge												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	7,118.00	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,145.02	0.00	7,145.02	(7,145.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,118.00**	**7,118.00**	**0.00**	**7,145.02**	**0.00**	**7,145.02**	**(27.02)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3B - Membership **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N379 - Brown Fdn Challenge												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,882.00	2,882.00	0.00	2,858.00	0.00	2,858.00	24.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,882.00**	**2,882.00**	**0.00**	**2,858.00**	**0.00**	**2,858.00**	**24.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.02)	0.00	(3.02)	3.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3.02)**	**0.00**	**(3.02)**	**3.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N379		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N505 - Membership Challenge 05-06												
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N505		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	92,405.00	88,509.14	5,514.44	42,669.40	0.00	42,669.40	45,839.74	87,858.62	87,858.62	92,451.00	92,451.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	62,423.31	64,391.93	7,144.73	62,407.25	0.00	62,407.25	1,984.68	63,044.75	63,044.75	61,281.40	61,281.40
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,202.00	2,202.00	244.76	2,229.67	0.00	2,229.67	(27.67)	2,194.07	2,146.55	2,067.14	2,067.14
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,312.66	0.00	1,312.66	(1,312.66)	675.88	675.88	2,762.96	2,762.96
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**157,030.31**	**155,103.07**	**12,903.93**	**108,618.98**	**0.00**	**108,618.98**	**46,484.09**	**153,773.32**	**153,725.80**	**158,562.50**	**158,562.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,931.32	61,160.43	5,110.81	42,077.86	0.00	42,077.86	19,082.57	60,096.40	60,096.40	56,756.92	56,756.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.56	297.58	0.00	297.58	(297.58)	241.04	241.04	405.66	405.66
Subtotal Account Pool: 65		**61,931.32**	**61,160.43**	**5,131.37**	**42,375.44**	**0.00**	**42,375.44**	**18,784.99**	**60,337.44**	**60,337.44**	**57,162.58**	**57,162.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3B - Membership **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	150.00	150.00	0.00	41.25	0.00	41.25	108.75	34.56	34.56	76.65	76.65
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	7,600.00	7,600.00	0.00	212.53	0.00	212.53	7,387.47	6,721.54	6,721.54	5,904.83	5,904.83
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	498.00	1,058.00	0.00	1,058.00	942.00	1,779.00	1,779.00	3,021.25	3,021.25
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.32	465.32
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	232.00	2,545.30	0.00	2,545.30	454.70	2,581.97	2,581.97	3,026.83	3,026.83
711108	Supplies-Subscription,Newspaper,Mag	100.00	100.00	0.00	4.95	0.00	4.95	95.05	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.14	261.14
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711150	Supplies-Premiums	205,000.00	214,981.50	23,571.05	274,999.39	0.00	274,999.39	(60,017.89)	203,449.17	203,449.17	231,963.88	231,963.88
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	30,000.00	30,000.00	6,698.28	33,288.00	0.00	33,288.00	(3,288.00)	27,879.60	27,879.60	28,147.94	28,147.94
713030	Printing & Copying-Off Campus	135,300.00	135,300.00	45,049.11	155,856.87	0.00	155,856.87	(20,556.87)	132,221.31	132,221.31	128,675.41	128,675.41
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(1,849.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	54,000.00	54,000.00	6,218.50	47,343.70	0.00	47,343.70	6,656.30	54,632.87	54,632.87	60,530.05	60,530.05
714010	Postage-Off Campus Mail Services	300.00	300.00	17.94	505.43	0.00	505.43	(205.43)	108.14	108.14	357.17	357.17
714020	Postage-Labeling	15,000.00	15,000.00	1,677.48	18,429.36	0.00	18,429.36	(3,429.36)	17,275.45	17,275.45	17,186.34	17,186.34
714025	Postage-Direct Mail	48,000.00	48,000.00	11,390.69	52,428.10	0.00	52,428.10	(4,428.10)	47,045.95	47,045.95	55,601.85	55,601.85
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	20,000.00	20,000.00	0.00	16,081.00	0.00	16,081.00	3,919.00	15,315.00	15,315.00	16,865.15	16,865.15
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,200.00	2,200.00	161.95	2,253.78	0.00	2,253.78	(53.78)	1,923.56	1,923.56	2,008.96	2,008.96
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	20,000.00	20,000.00	504.65	27,308.98	0.00	27,308.98	(7,308.98)	20,851.17	20,851.17	21,667.53	21,667.53
717115	Finl Services-Bank Charges	20,000.00	20,000.00	1,594.81	10,966.05	0.00	10,966.05	9,033.95	10,618.21	10,618.21	16,434.66	16,434.66
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	45,000.00	45,000.00	9,334.21	42,289.91	0.00	42,289.91	2,710.09	30,378.10	30,378.10	30,686.99	30,686.99
717236	Oth Prof Ser-Telemarketing	42,000.00	42,000.00	3,843.35	43,089.53	0.00	43,089.53	(1,089.53)	29,369.76	29,369.76	42,197.89	42,466.52
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.65	846.65
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	10.96	0.00	10.96	139.04	69.34	69.34	53.67	53.67
719025	Business Meals-Volunteer Food	1,000.00	1,000.00	541.52	978.17	0.00	978.17	21.83	428.99	428.99	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	8,000.00	8,000.00	0.00	7,500.00	0.00	7,500.00	500.00	8,275.00	8,275.00	8,377.81	8,377.81
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	70,000.00	70,000.00	7,987.23	57,567.01	0.00	57,567.01	12,432.99	61,993.73	61,993.73	61,385.59	61,385.59
Subtotal Account Pool: 71		**728,800.00**	**738,781.50**	**117,471.57**	**794,758.27**	**0.00**	**794,758.27**	**(55,976.77)**	**672,952.42**	**672,952.42**	**735,743.56**	**736,012.19**
Total Fund: 1UN200		**947,761.63**	**955,045.00**	**135,506.87**	**945,752.69**	**0.00**	**945,752.69**	**9,292.31**	**887,063.18**	**887,015.66**	**951,468.64**	**951,737.27**
Total Org: UNTV3B		**962,761.63**	**970,045.00**	**135,506.87**	**955,752.69**	**0.00**	**955,752.69**	**14,292.31**	**892,010.51**	**891,962.99**	**966,510.66**	**966,790.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3C - Auction **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	92,490.00	94,601.99	10,584.45	94,601.97	0.00	94,601.97	0.02	91,966.06	91,966.06	89,370.00	89,370.00
617F10	Operating Staff	23,366.16	24,034.80	3,370.96	24,056.96	0.00	24,056.96	(22.16)	20,787.60	20,787.60	7,665.28	7,665.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.31	153.31
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.62	3.62	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.50	562.50	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,805.31	0.00	3,805.31	(3,805.31)	4,411.84	4,411.84	337.38	337.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	16,150.25	0.00	16,150.25	(1,150.25)	17,307.50	17,307.50	37,602.75	37,602.75
Subtotal Account Pool: 61		**130,856.16**	**133,636.79**	**13,955.41**	**138,614.49**	**0.00**	**138,614.49**	**(4,977.70)**	**135,039.12**	**135,039.12**	**135,128.72**	**135,128.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,342.46	47,454.72	5,634.15	47,515.61	0.00	47,515.61	(60.89)	44,951.40	44,951.40	35,903.06	35,903.06
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	0.00	1,676.27	0.00	1,676.27	(416.27)	1,871.99	1,871.99	3,199.84	3,199.84
Subtotal Account Pool: 65		**47,602.46**	**48,714.72**	**5,634.15**	**49,191.88**	**0.00**	**49,191.88**	**(477.16)**	**46,823.39**	**46,823.39**	**39,102.90**	**39,102.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3C - Auction **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	1,500.61	0.00	1,500.61	(0.61)	1,524.05	1,524.05	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	300.00	300.00	38.85	428.22	0.00	428.22	(128.22)	635.08	635.08	1,956.89	1,956.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	147.50	147.50	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	200.00	200.00	0.00	163.80	0.00	163.80	36.20	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.50	88.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.99	1,109.99	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	3,454.57	0.00	3,454.57	(454.57)	3,480.81	3,480.81	4,145.62	4,145.62
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	10,000.00	10,000.00	1,222.98	11,765.03	0.00	11,765.03	(1,765.03)	9,052.30	9,052.30	12,147.26	12,147.26
714010	Postage-Off Campus Mail Services	6,000.00	6,000.00	4,191.78	7,397.46	0.00	7,397.46	(1,397.46)	7,375.65	7,375.65	6,072.54	6,072.54
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	350.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	1,000.00	1,000.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	8,410.88	10,664.00	0.00	10,664.00	(10,664.00)	10,006.85	10,006.85	7,585.68	7,585.68
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.75	2,825.75
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	8,000.00	8,000.00	12,453.08	23,454.38	0.00	23,454.38	(15,454.38)	78.42	78.42	12,974.81	12,974.81
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.26	0.00	28.26	(28.26)	30.53	30.53	0.00	0.00
719025	Business Meals-Volunteer Food	1,326.00	1,326.00	0.00	181.97	0.00	181.97	1,144.03	325.50	325.50	1,181.06	1,181.06
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	304.00	304.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ20	Other Exp-Taxes	0.00	0.00	53.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	31.98	0.00	31.98	468.02	0.00	0.00	443.00	443.00
Subtotal Account Pool: 71		**29,326.00**	**30,826.00**	**26,745.57**	**60,793.28**	**0.00**	**60,793.28**	**(29,967.28)**	**34,070.68**	**34,070.68**	**50,421.11**	**50,421.11**
Total Fund: 1UN200		**207,784.62**	**213,177.51**	**46,335.13**	**248,599.65**	**0.00**	**248,599.65**	**(35,422.14)**	**215,933.19**	**215,933.19**	**224,652.73**	**224,652.73**
Total Org: UNTV3C		**207,784.62**	**213,177.51**	**46,335.13**	**248,599.65**	**0.00**	**248,599.65**	**(35,422.14)**	**215,933.19**	**215,933.19**	**224,652.73**	**224,652.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3D - Corporate Underwriting **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	184,840.00	188,126.17	16,452.23	158,378.64	0.00	158,378.64	29,747.53	180,435.31	180,435.31	154,296.00	154,296.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	36,164.16	36,992.00	4,138.88	36,992.00	0.00	36,992.00	0.00	36,095.04	36,095.04	34,933.00	34,933.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	756.00	756.00	165.59	1,222.23	0.00	1,222.23	(466.23)	739.58	723.51	698.71	698.71
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.94	77.94	435.02	435.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**221,760.16**	**225,874.17**	**20,756.70**	**196,592.87**	**0.00**	**196,592.87**	**29,281.30**	**217,347.87**	**217,331.80**	**190,362.73**	**190,362.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	88,401.66	90,047.28	8,313.12	78,224.90	0.00	78,224.90	11,822.38	86,259.87	86,259.87	70,014.77	70,014.77
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.92	102.74	0.00	102.74	(102.74)	68.71	68.71	95.26	95.26
Subtotal Account Pool: 65		**88,401.66**	**90,047.28**	**8,327.04**	**78,327.64**	**0.00**	**78,327.64**	**11,719.64**	**86,328.58**	**86,328.58**	**70,110.03**	**70,110.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3D - Corporate Underwriting **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,000.00	4,000.00	1,759.06	4,608.48	0.00	4,608.48	(608.48)	3,499.38	3,499.38	2,629.70	2,629.70
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	6,000.00	6,000.00	72.09	2,930.58	0.00	2,930.58	3,069.42	6,816.56	6,816.56	6,023.87	6,023.87
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,800.00	2,800.00	0.00	1,815.00	0.00	1,815.00	985.00	3,118.00	3,118.00	140.00	140.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	7.50	29.38	0.00	29.38	(29.38)	192.35	192.35	72.43	72.43
711108	Supplies-Subscription,Newspaper,Mag	125.00	125.00	0.00	195.00	0.00	195.00	(70.00)	147.50	147.50	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	67.00	67.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.24	81.24	779.00	779.00
711150	Supplies-Premiums	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	750.00	750.00	40.89	625.45	0.00	625.45	124.55	412.50	412.50	634.82	634.82
714010	Postage-Off Campus Mail Services	175.00	175.00	16.14	145.07	0.00	145.07	29.93	125.45	125.45	57.60	57.60
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.99	99.99	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	123.99	0.00	123.99	(123.99)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00	1,818.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	38.70	156.57	0.00	156.57	843.43	597.67	597.67	2,800.25	2,800.25
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	0.00	150.00	0.00	150.00	(50.00)	0.00	0.00	155.00	155.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	100.00	100.00	0.00	1,255.16	0.00	1,255.16	(1,155.16)	508.64	508.64	0.00	0.00
Subtotal Account Pool: 71		**15,450.00**	**15,450.00**	**1,934.38**	**12,034.68**	**0.00**	**12,034.68**	**3,415.32**	**15,599.28**	**15,599.28**	**15,677.67**	**15,677.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**325,611.82**	**331,371.45**	**31,018.12**	**286,955.19**	**0.00**	**286,955.19**	**44,416.26**	**319,275.73**	**319,259.66**	**276,150.43**	**276,150.43**
Total Org: UNTV3D		**325,611.82**	**331,371.45**	**31,018.12**	**286,955.19**	**0.00**	**286,955.19**	**44,416.26**	**319,275.73**	**319,259.66**	**276,150.43**	**276,150.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3E - Public Participation **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,508.90	5,508.90
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.74	31.74
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.64**	**5,540.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,038.31	2,038.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.67	2.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,040.98**	**2,040.98**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50	83.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.45	583.45
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	81.73	0.00	81.73	(81.73)	68.70	68.70	796.79	796.79
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**81.73**	**0.00**	**81.73**	**(81.73)**	**68.70**	**68.70**	**1,628.74**	**1,628.74**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**81.73**	**0.00**	**81.73**	**(81.73)**	**68.70**	**68.70**	**9,210.36**	**9,210.36**
Total Org: UNTV3E		**0.00**	**0.00**	**0.00**	**81.73**	**0.00**	**81.73**	**(81.73)**	**68.70**	**68.70**	**9,210.36**	**9,210.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3F - Major Gifts **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,550.00	40,417.14	4,544.45	40,417.15	0.00	40,417.15	(0.01)	40,817.56	40,817.56	49,850.00	49,850.00
617F10	Operating Staff	14,031.36	14,893.48	1,606.60	12,908.80	0.00	12,908.80	1,984.68	14,749.04	14,749.04	14,846.00	14,846.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	406.68	406.68	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,391.00	4,527.25	0.00	4,527.25	(4,527.25)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,581.36**	**55,310.62**	**7,542.05**	**58,109.20**	**0.00**	**58,109.20**	**(2,798.58)**	**55,973.28**	**55,973.28**	**64,696.00**	**64,696.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,032.54	22,124.25	2,483.32	21,353.25	0.00	21,353.25	771.00	22,117.92	22,117.92	23,937.55	23,937.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	116.84	401.80	0.00	401.80	(401.80)	34.14	34.14	0.00	0.00
Subtotal Account Pool: 65		**21,032.54**	**22,124.25**	**2,600.16**	**21,755.05**	**0.00**	**21,755.05**	**369.20**	**22,152.06**	**22,152.06**	**23,937.55**	**23,937.55**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,600.00	1,600.00	60.75	296.89	0.00	296.89	1,303.11	411.62	411.62	1,355.25	1,355.25
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,800.00	1,800.00	148.29	1,588.30	0.00	1,588.30	211.70	1,632.87	1,632.87	1,721.64	1,721.64
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	800.00	800.00	498.00	1,368.00	0.00	1,368.00	(568.00)	625.00	625.00	635.00	635.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	37.57	0.00	37.57	(37.57)	23.80	23.80	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	26.37	0.00	26.37	173.63	120.00	120.00	60.00	60.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.38	149.38	690.01	690.01
711132	Supplies-Software Incl Site License	360.00	360.00	0.00	522.64	0.00	522.64	(162.64)	360.00	360.00	360.00	360.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	83.80	696.35	0.00	696.35	1,303.65	199.83	199.83	2,000.08	2,000.08
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	650.00	650.00	0.00	222.38	0.00	222.38	427.62	346.16	346.16	211.38	211.38
714010	Postage-Off Campus Mail Services	500.00	500.00	318.20	1,522.38	0.00	1,522.38	(1,022.38)	828.80	828.80	809.43	809.43
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	55.03	55.03
717115	Finl Services-Bank Charges	200.00	200.00	0.00	81.03	0.00	81.03	118.97	163.10	163.10	177.34	177.34
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	1,550.00	1,550.00	0.00	1,550.00	(50.00)	0.00	0.00	1,720.00	1,720.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	77.41	0.00	77.41	822.59	35.00	35.00	899.86	899.86
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	350.00	350.00	5.00	5.00	0.00	5.00	345.00	325.00	325.00	310.00	310.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	600.00	600.00	0.00	287.92	0.00	287.92	312.08	17.28	17.28	0.00	0.00
Subtotal Account Pool: 71		**12,360.00**	**12,360.00**	**2,664.04**	**8,484.24**	**0.00**	**8,484.24**	**3,875.76**	**5,237.84**	**5,237.84**	**11,005.02**	**11,005.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3F - Major Gifts **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**85,973.90**	**89,794.87**	**12,806.25**	**88,348.49**	**0.00**	**88,348.49**	**1,446.38**	**83,363.18**	**83,363.18**	**99,638.57**	**99,638.57**
Total Org: UNTV3F		**85,973.90**	**89,794.87**	**12,806.25**	**88,348.49**	**0.00**	**88,348.49**	**1,446.38**	**83,363.18**	**83,363.18**	**99,638.57**	**99,638.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3G - Foundations **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,680.00	50,539.59	5,738.90	50,539.58	0.00	50,539.58	0.01	48,403.10	48,403.10	44,548.00	44,548.00
61SNSH	Student Labor	0.00	0.00	134.99	134.99	0.00	134.99	(134.99)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	120.90	0.00	120.90	(120.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,680.00**	**50,539.59**	**5,873.89**	**50,795.47**	**0.00**	**50,795.47**	**(255.88)**	**48,403.10**	**48,403.10**	**44,548.00**	**44,548.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,472.00	20,215.84	2,316.93	20,237.19	0.00	20,237.19	(21.35)	19,282.33	19,282.33	16,482.70	16,482.70
Subtotal Account Pool: 65		**19,472.00**	**20,215.84**	**2,316.93**	**20,237.19**	**0.00**	**20,237.19**	**(21.35)**	**19,282.33**	**19,282.33**	**16,482.70**	**16,482.70**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	350.00	350.00	289.88	614.28	0.00	614.28	(264.28)	666.15	666.15	337.30	337.30
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,400.00	1,400.00	51.00	51.00	0.00	51.00	1,349.00	0.00	0.00	1,398.82	1,398.82
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	619.00	0.00	619.00	381.00	110.00	110.00	760.00	760.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	800.00	800.00	0.00	325.79	0.00	325.79	474.21	719.40	719.40	299.75	299.75
711118	Supplies-Props	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	200.00	200.00	22.93	151.74	0.00	151.74	48.26	173.35	173.35	140.91	140.91
714010	Postage-Off Campus Mail Services	150.00	150.00	0.00	91.67	0.00	91.67	58.33	175.47	175.47	118.56	118.56
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	60.00	60.00	0.00	217.89	0.00	217.89	(157.89)	207.00	207.00	90.00	90.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	60.00	60.00	0.00	75.00	0.00	75.00	(15.00)	175.00	175.00	59.95	59.95
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	17.28	0.00	0.00
Subtotal Account Pool: 71		**4,090.00**	**4,090.00**	**363.81**	**2,146.37**	**0.00**	**2,146.37**	**1,943.63**	**2,243.65**	**2,243.65**	**3,215.29**	**3,215.29**
Total Fund: 1UN200		**72,242.00**	**74,845.43**	**8,554.63**	**73,179.03**	**0.00**	**73,179.03**	**1,666.40**	**69,929.08**	**69,929.08**	**64,245.99**	**64,245.99**
Total Org: UNTV3G		**72,242.00**	**74,845.43**	**8,554.63**	**73,179.03**	**0.00**	**73,179.03**	**1,666.40**	**69,929.08**	**69,929.08**	**64,245.99**	**64,245.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3H - Video Sales **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
711100	Supplies-General	100.00	100.00	0.00	933.46	0.00	933.46	(833.46)	0.00	0.00	35.71	35.71
711128	Supplies-Audio-Visual Supplies	800.00	800.00	0.00	817.38	0.00	817.38	(17.38)	989.20	989.20	1,216.49	1,216.49
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	537.60	537.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	500.00	500.00	17.25	270.55	0.00	270.55	229.45	458.54	458.54	431.67	431.67
714010	Postage-Off Campus Mail Services	0.00	0.00	56.07	326.88	0.00	326.88	(326.88)	48.34	48.34	37.14	37.14
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	28.99	143.76	0.00	143.76	(143.76)	64.37	64.37	76.62	76.62
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.08	6.08
Subtotal Account Pool: 71		**1,900.00**	**1,900.00**	**102.31**	**2,492.03**	**0.00**	**2,492.03**	**(592.03)**	**1,560.45**	**1,560.45**	**2,341.31**	**2,341.31**
Total Fund: 1UN200		**1,900.00**	**1,900.00**	**102.31**	**2,492.03**	**0.00**	**2,492.03**	**(592.03)**	**1,560.45**	**1,560.45**	**2,341.31**	**2,341.31**
Total Org: UNTV3H		**1,900.00**	**1,900.00**	**102.31**	**2,492.03**	**0.00**	**2,492.03**	**(592.03)**	**1,560.45**	**1,560.45**	**2,341.31**	**2,341.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3J - Mark Russell Event **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**60.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.69	24.69	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.38	471.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.91	590.91	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	12.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	20,622.00	20,622.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,132.81	1,204.81	0.00	1,204.81	(1,204.81)	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.56	2,267.56	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	511.61	511.61	0.00	511.61	(511.61)	931.97	931.97	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,906.42**	**1,978.42**	**0.00**	**1,978.42**	**(1,978.42)**	**24,958.51**	**24,958.51**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**1,966.42**	**2,038.42**	**0.00**	**2,038.42**	**(2,038.42)**	**24,958.51**	**24,958.51**	**0.00**	**0.00**
Total Org: UNTV3J		**0.00**	**0.00**	**1,966.42**	**2,038.42**	**0.00**	**2,038.42**	**(2,038.42)**	**24,958.51**	**24,958.51**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3K - Donate-a-Car **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,200.00	8,200.00	0.00	711.00	0.00	711.00	7,489.00	5,647.50	5,647.50	0.00	0.00
Subtotal Account Pool: 61		**8,200.00**	**8,200.00**	**0.00**	**711.00**	**0.00**	**711.00**	**7,489.00**	**5,647.50**	**5,647.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	690.00	690.00	0.00	59.73	0.00	59.73	630.27	474.39	474.39	0.00	0.00
Subtotal Account Pool: 65		**690.00**	**690.00**	**0.00**	**59.73**	**0.00**	**59.73**	**630.27**	**474.39**	**474.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	14.47	0.00	14.47	(14.47)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	400.00	400.00	0.00	0.00	0.00	0.00	400.00	283.38	283.38	0.00	0.00
714010	Postage-Off Campus Mail Services	500.00	500.00	0.00	186.89	0.00	186.89	313.11	233.59	233.59	0.00	0.00
717000	Consulting-General	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	16,000.00	20,000.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	330.00	1,810.00	0.00	1,810.00	(1,810.00)	0.00	0.00	0.00	0.00
717150	Finl Services-E-Bill Presentment	0.00	0.00	440.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,130.00	3,130.00	0.00	0.00
Subtotal Account Pool: 71		**5,900.00**	**9,900.00**	**770.00**	**2,571.36**	**0.00**	**2,571.36**	**7,328.64**	**19,646.97**	**23,646.97**	**0.00**	**0.00**
Total Fund: 1UN200		**14,790.00**	**18,790.00**	**770.00**	**3,342.09**	**0.00**	**3,342.09**	**15,447.91**	**25,768.86**	**29,768.86**	**0.00**	**0.00**
Total Org: UNTV3K		**14,790.00**	**18,790.00**	**770.00**	**3,342.09**	**0.00**	**3,342.09**	**15,447.91**	**25,768.86**	**29,768.86**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3N - Storyland **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	736.71	736.71	0.00	736.71	(736.71)	499.20	499.20	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	642.36	642.36	0.00	642.36	(642.36)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	57.75	97.93	0.00	97.93	(97.93)	14.85	14.85	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	259.00	259.00	0.00	259.00	(259.00)	1,500.00	1,500.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	150.00	150.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	465.81	0.00	465.81	(465.81)	857.72	857.72	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,845.82**	**2,351.81**	**0.00**	**2,351.81**	**(2,351.81)**	**3,220.77**	**3,220.77**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**1,965.82**	**2,471.81**	**0.00**	**2,471.81**	**(2,471.81)**	**3,220.77**	**3,220.77**	**0.00**	**0.00**
Total Org: UNTV3N		**0.00**	**0.00**	**1,965.82**	**2,471.81**	**0.00**	**2,471.81**	**(2,471.81)**	**3,220.77**	**3,220.77**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV3P - Speaking of Women's Health **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV3P		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 115HST - Us Dept of Interior												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13C001 - NH Outlook Arts Stories												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13C001 - NH Outlook Arts Stories												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13C001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13CHST - NH Dept Lahr/Council on Arts												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N172 - Jason Xiii												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N172 - Jason Xiii												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N413 - Digital Master Control												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	814,873.95	0.00	(285,250.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**814,873.95**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N413		**814,873.95**	**0.00**	**(285,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N438 - NHPTV Next Generation Digital												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N438		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N453 - Next Generation of Service												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	340.20	340.20	0.00	340.20	(340.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,380.00**	**7,380.00**	**340.20**	**340.20**	**0.00**	**340.20**	**7,039.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N453 - Next Generation of Service												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.96	30.96	0.00	30.96	(30.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**620.00**	**620.00**	**30.96**	**30.96**	**0.00**	**30.96**	**589.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	375.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	220.32	220.32	0.00	220.32	(220.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	444.01	444.01	0.00	444.01	(444.01)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,138.31	1,138.31	0.00	1,138.31	(1,138.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,375.00**	**9,375.00**	**1,802.64**	**1,802.64**	**0.00**	**1,802.64**	**7,572.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,564.00	1,564.00	195.64	195.64	0.00	195.64	1,368.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,564.00**	**1,564.00**	**195.64**	**195.64**	**0.00**	**195.64**	**1,368.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N453		**18,939.00**	**18,939.00**	**2,369.44**	**2,369.44**	**0.00**	**2,369.44**	**16,569.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C193 - Jason Xiii /Cost Sh											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C193	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P052 - NHPTV Next Generation Digital											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P052 - NHPTV Next Generation Digital												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P052		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DNDIS - NHPTV Discretionary												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.78	368.78	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)	(25.00)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	60.66	60.66	0.00	60.66	(60.66)	301.89	301.89	383.64	383.64
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.56	54.56	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	508.20	2,924.81	0.00	2,924.81	(2,924.81)	2,905.62	2,905.62	2,294.31	2,294.31
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	96.63	0.00	96.63	(96.63)	0.00	0.00	60.93	60.93
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.66	231.66	0.00	0.00
71CZ20	Other Exp-Taxes	0.00	0.00	144.41	144.41	0.00	144.41	(144.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**713.27**	**3,226.51**	**0.00**	**3,226.51**	**(3,226.51)**	**3,862.51**	**3,862.51**	**2,713.88**	**2,713.88**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DNDIS		**0.00**	**0.00**	**713.27**	**3,226.51**	**0.00**	**3,226.51**	**(3,226.51)**	**3,862.51**	**3,862.51**	**2,713.88**	**2,713.88**
Fund: 1DNEDW - Bequest Transfer Fund NHPTV												
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,029.59	5,029.59	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,029.59**	**5,029.59**	**0.00**	**0.00**
Total Fund: 1DNEDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,029.59**	**5,029.59**	**0.00**	**0.00**
Fund: 1GN001 - Davis W Griffith Memorial Fund												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN006 - NHPTV Future Gifts												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN006 - NHPTV Future Gifts												
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.90	1,159.90	170.00	170.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00	169.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,450.00	38,684.60	0.00	38,684.60	(38,684.60)	7,450.00	7,450.00	1,273.00	1,273.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,450.00**	**38,684.60**	**0.00**	**38,684.60**	**(38,684.60)**	**8,778.90**	**8,778.90**	**1,443.00**	**1,443.00**
Total Fund: 1GN006		**0.00**	**0.00**	**5,450.00**	**38,684.60**	**0.00**	**38,684.60**	**(38,684.60)**	**8,778.90**	**8,778.90**	**1,443.00**	**1,443.00**
Fund: 1GN016 - Technologies Fund												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,610.83	5,610.83	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,610.83**	**5,610.83**	**0.00**	**0.00**
Total Fund: 1GN016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,610.83**	**5,610.83**	**0.00**	**0.00**
Fund: 1GN019 - Zoom Into Action												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.75	412.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,412.75**	**16,412.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.67	1,378.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,378.67**	**1,378.67**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.75	274.75
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.30	483.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.63	19.63
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.48	12.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**814.16**	**814.16**
Total Fund: 1GN019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,605.58**	**18,605.58**
Fund: 1UN000 - NHPTV Education and General- RCM												
Account Pool: 71 - Support												
718006	Telecom-Cellular Phones	0.00	0.00	0.00	8.75	0.00	8.75	(8.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8.75**	**0.00**	**8.75**	**(8.75)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN000 - NHPTV Education and General- RCM												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN000		**0.00**	**0.00**	**0.00**	**8.75**	**0.00**	**8.75**	**(8.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	276,960.00	284,212.96	31,696.69	284,213.04	0.00	284,213.04	(0.08)	291,998.45	291,998.45	270,692.66	270,692.66
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	152,181.33	155,659.79	17,415.95	155,659.79	0.00	155,659.79	0.00	150,625.81	150,625.81	164,564.59	164,564.59
617PLG	Operating Staff-Longevity	7,146.00	7,146.00	446.89	3,929.87	0.00	3,929.87	3,216.13	3,216.40	3,146.51	3,039.91	3,039.91
61CPEU	[NSE] Supplemental	3,070.00	3,070.00	0.00	0.00	0.00	0.00	3,070.00	0.00	0.00	1,250.00	1,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	8,735.00	8,735.00	0.00	386.78	0.00	386.78	8,348.22	1,444.11	1,444.11	2,244.43	2,244.43
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	4,000.00	1,160.50	4,636.00	0.00	4,636.00	(636.00)	3,680.63	3,680.63	5,772.51	5,772.51
61SNHO	Student Labor - Overtime	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	5.35	5.35	0.00	0.00
61SNSH	Student Labor	200.00	200.00	532.49	532.49	0.00	532.49	(332.49)	349.38	349.38	0.00	0.00
61SNWS	College Work Study	450.00	450.00	(33.75)	312.45	0.00	312.45	137.55	446.41	446.41	429.44	429.44
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**452,742.33**	**463,473.75**	**51,223.77**	**449,675.42**	**0.00**	**449,675.42**	**13,798.33**	**451,966.54**	**451,896.65**	**447,993.54**	**447,993.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	171,656.52	175,949.11	19,827.94	176,131.87	0.00	176,131.87	(182.76)	176,328.05	176,328.05	161,045.23	161,045.23
65YP10	Nonstatus Benefit Distr (Fica)	4,279.45	4,279.45	135.03	752.13	0.00	752.13	3,527.32	717.44	717.44	1,033.70	1,033.70
Subtotal Account Pool: 65		**175,935.97**	**180,228.56**	**19,962.97**	**176,884.00**	**0.00**	**176,884.00**	**3,344.56**	**177,045.49**	**177,045.49**	**162,078.93**	**162,078.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	143.92	1,549.23	0.00	1,549.23	(549.23)	(6,836.22)	(6,836.22)	2,023.16	2,023.16
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	12,000.00	12,000.00	1,939.67	6,661.84	0.00	6,661.84	5,338.16	12,386.38	12,386.38	8,850.55	8,850.55
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	4,000.00	4,000.00	(150.00)	3,956.03	0.00	3,956.03	43.97	4,148.40	4,148.40	5,481.00	5,481.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	15,000.00	15,000.00	0.00	5,708.47	0.00	5,708.47	9,291.53	8,128.00	8,128.00	10,068.57	10,068.57
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,000.00	17,000.00	1,820.21	19,791.55	0.00	19,791.55	(2,791.55)	21,516.50	21,516.50	17,112.72	17,112.72
711108	Supplies-Subscription,Newspaper,Mag	1,800.00	1,800.00	0.00	1,523.84	0.00	1,523.84	276.16	1,623.35	1,623.35	1,717.35	1,717.35
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.65	67.65	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	(140.44)	(708.00)	0.00	(708.00)	708.00	69.95	69.95	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,500.00	2,500.00	1,888.61	5,224.34	0.00	5,224.34	(2,724.34)	1,198.31	1,198.31	2,557.43	2,557.43
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	1,000.00	1,000.00	382.91	1,290.07	0.00	1,290.07	(290.07)	464.85	464.85	989.51	989.51
714010	Postage-Off Campus Mail Services	300.00	300.00	23.83	367.48	0.00	367.48	(67.48)	273.56	273.56	165.68	165.68
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.87	193.87
715010	Non-Cap Equip-Furniture & Fixtures	500.00	500.00	0.00	336.20	0.00	336.20	163.80	1,534.64	1,534.64	1,632.93	1,632.93
715020	Non-Cap Equip-under $1,000	0.00	0.00	119.99	179.98	0.00	179.98	(179.98)	1,004.00	1,004.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	25,000.00	25,535.00	2,660.20	24,901.66	0.00	24,901.66	633.34	22,721.49	22,721.49	29,144.11	29,144.11
716021	Maint & Repairs-Equipment	1,000.00	1,000.00	1,701.00	3,336.00	0.00	3,336.00	(2,336.00)	2,425.00	2,425.00	8,123.10	8,123.10
716027	Maint & Repairs-Vehicle-Gas-Oil	19,000.00	19,000.00	1,012.96	22,024.18	0.00	22,024.18	(3,024.18)	24,974.56	24,974.56	10,803.70	10,803.70
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,932.20	4,932.20	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.00	1,190.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	20.00	75.00	0.00	75.00	(75.00)	0.00	0.00	494.20	494.20
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	11,070.82	0.00	11,070.82	(6,070.82)	2,260.78	2,260.78	(1,982.74)	(1,982.74)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	(2,381.81)	0.00	(2,381.81)	2,381.81	0.00	0.00	1.36	1.36
717110	Finl Services-Acctg & Audit Servs	15,000.00	15,000.00	0.00	13,200.00	450.00	13,650.00	1,350.00	12,950.00	12,950.00	14,802.50	14,802.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	124.52	(1,341.96)	600.00	124.52	724.52	(600.00)	316.73	316.73	3,704.19	3,704.19
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.47	5.47
718006	Telecom-Cellular Phones	0.00	0.00	8.75	96.25	0.00	96.25	(96.25)	0.00	0.00	0.00	0.00
718044	Telecom-Data NR Line Install	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	166.00
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	439.03	3,950.09	0.00	3,950.09	1,049.91	7,583.73	7,583.73	5,443.83	5,443.83

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	45,700.00	45,700.00	0.00	48,303.03	0.00	48,303.03	(2,603.03)	43,676.53	43,676.53	46,320.89	46,320.89
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	1,000.00	1,000.00	55.33	1,251.57	0.00	1,251.57	(251.57)	4,625.66	4,625.66	693.72	693.72
719210	Employee Recruiting-Advertising	1,000.00	1,000.00	0.00	1,518.05	0.00	1,518.05	(518.05)	1,362.43	1,362.43	1,690.46	1,690.46
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966.86	1,966.86
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	4,000.00	7,991.01	74.98	6,748.02	0.00	6,748.02	1,242.99	3,508.99	3,508.99	4,070.89	4,070.89
71C500	Taxes	0.00	0.00	(91.00)	(91.00)	0.00	(91.00)	91.00	391.00	391.00	158.00	158.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	53,850.00	49,098.00	(4,119.00)	44,979.00	0.00	44,979.00	4,119.00	51,292.00	51,292.00	46,220.00	46,220.00
71C615	Insurance-Vehicle	5,250.00	5,250.00	0.00	2,762.53	0.00	2,762.53	2,487.47	0.00	0.00	3,744.80	3,744.80
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,781.10	0.00	(30,218.96)
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	3,171.00	0.00	3,171.00	(3,171.00)	0.00	0.00	0.00	0.00
71CZ20	Other Exp-Taxes	750.00	750.00	0.00	436.61	0.00	436.61	313.39	0.00	0.00	1,327.40	1,327.40
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	1,771.13	2,273.36	0.00	2,273.36	(2,273.36)	2,906.27	2,906.27	609.52	609.52
71CZ55	Other Exp-PBS Copyright Fees	2,300.00	2,300.00	0.00	2,121.00	0.00	2,121.00	179.00	2,137.41	2,137.41	1,939.41	1,939.41
Subtotal Account Pool: 71		**238,950.00**	**238,848.53**	**8,220.12**	**236,226.39**	**574.52**	**236,800.91**	**2,047.62**	**234,094.15**	**260,875.25**	**231,595.44**	**201,376.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760014	Int Alloc-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760015	Int Alloc-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780120	Electricity-NHPTV Studio-Adm	93,600.00	106,019.55	6,311.80	100,276.43	0.00	100,276.43	5,743.12	92,939.60	92,939.60	91,056.28	91,056.28
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**93,600.00**	**106,019.55**	**6,311.80**	**100,276.43**	**0.00**	**100,276.43**	**5,743.12**	**92,939.60**	**92,939.60**	**91,056.28**	**91,056.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	94,750.00	90,065.00	0.00	0.00	0.00	0.00	90,065.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**94,750.00**	**90,065.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,065.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	20,610.00	20,610.00	1,717.00	20,609.59	0.00	20,609.59	0.41	24,225.02	24,225.02	27,875.99	27,875.99
8O0030	Mand Trans Out-Principal Payments	74,242.00	74,242.00	6,187.00	74,242.15	0.00	74,242.15	(0.15)	75,054.85	75,054.85	75,817.58	75,817.58
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	11,537.00	0.00	11,537.00	0.00	11,537.00	0.00	0.00	0.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,469.20	65,469.20
8O1030	NonMand Tran Out-RC Units	18,300.00	18,300.00	0.00	18,299.00	0.00	18,299.00	1.00	18,299.00	18,299.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
8O2000	R & R Transfer Out	130,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	130,000.00	130,000.00	100,000.00	100,000.00
Subtotal Account Pool: 7Z		**243,152.00**	**274,689.00**	**7,904.00**	**274,687.74**	**0.00**	**274,687.74**	**1.26**	**247,578.87**	**247,578.87**	**369,162.77**	**369,162.77**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**1,299,130.30**	**1,353,324.39**	**93,622.66**	**1,237,749.98**	**574.52**	**1,238,324.50**	**114,999.89**	**1,203,624.65**	**1,230,335.86**	**1,301,886.96**	**1,271,668.00**
Fund: 1UNPPD - NHPTV General Prepaids												
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	995.00	995.00	0.00	995.00	(995.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	43,709.00	43,709.00	0.00	43,709.00	(43,709.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**45,204.00**	**45,204.00**	**0.00**	**45,204.00**	**(45,204.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UNPPD		**0.00**	**0.00**	**45,204.00**	**45,204.00**	**0.00**	**45,204.00**	**(45,204.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN001 - NHPTV Unexpended Plant												
Account Pool: 71 - Support												
7100	In-State Travel	(544.52)	(544.52)	0.00	0.00	0.00	0.00	(544.52)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,080.96)	(2,080.96)	0.00	0.00	0.00	0.00	(2,080.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(110.96)	(110.96)	0.00	0.00	0.00	0.00	(110.96)	0.00	0.00	0.00	0.00
7111	Supplies	(688.92)	(688.92)	0.00	0.00	0.00	0.00	(688.92)	0.00	0.00	0.00	0.00
7140	Postage	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(806.00)	(806.00)	0.00	0.00	0.00	0.00	(806.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(16,940.00)	(16,940.00)	0.00	0.00	0.00	0.00	(16,940.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(700.40)	(700.40)	0.00	0.00	0.00	0.00	(700.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,886.26)**	**(21,886.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,886.26)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN001 - NHPTV Unexpended Plant												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(249,612.29)	(249,612.29)	0.00	0.00	0.00	0.00	(249,612.29)	0.00	0.00	0.00	0.00
7404	Construction	(147,116.02)	(147,116.02)	0.00	0.00	0.00	0.00	(147,116.02)	0.00	0.00	0.00	0.00
740400	Construction	483,988.16	483,988.16	0.00	0.00	0.00	0.00	483,988.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**87,259.85**	**87,259.85**	**0.00**	**0.00**	**0.00**	**0.00**	**87,259.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(65,373.59)	(65,373.59)	0.00	0.00	0.00	0.00	(65,373.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(65,373.59)**	**(65,373.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,373.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN002 - NHPTV Repair & Renovation												
Account Pool: 71 - Support												
7111	Supplies	(116,005.43)	(116,005.43)	0.00	0.00	0.00	0.00	(116,005.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	133,958.03	133,958.03	0.00	0.00	0.00	0.00	133,958.03	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(8,353.57)	(1,198.57)	226.30	6,570.94	810.36	7,381.30	(8,579.87)	1,198.57	1,198.57	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,189.72	0.00	3,189.72	(3,189.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(622.56)	(622.56)	0.00	0.00	0.00	0.00	(622.56)	0.00	0.00	622.56	622.56
715010	Non-Cap Equip-Furniture & Fixtures	(5,572.35)	(5,572.35)	0.00	0.00	0.00	0.00	(5,572.35)	0.00	0.00	5,572.35	5,572.35
715020	Non-Cap Equip-under $1,000	(19,546.94)	(19,546.94)	2,269.90	5,954.24	0.00	5,954.24	(25,501.18)	12,141.20	12,141.20	13,364.10	13,364.10
715025	Non-Cap Equip-btwn $1,000 & $3,000	(47,051.47)	(47,051.47)	4,940.00	8,241.17	0.00	8,241.17	(55,292.64)	2,812.00	2,812.00	1,600.00	1,600.00
7160	Maintenance and Repairs	(14,390.41)	(14,390.41)	0.00	0.00	0.00	0.00	(14,390.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(54,575.46)	(54,514.88)	0.00	12,081.81	60.58	12,142.39	(66,657.27)	10,731.11	10,731.11	40,913.37	40,913.37
716021	Maint & Repairs-Equipment	(1,172.39)	(1,172.39)	0.00	0.00	0.00	0.00	(1,172.39)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,392.00	0.00	1,392.00	(1,392.00)	0.00	0.00	0.00	0.00
716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	0.00	30,000.00	31,500.00	61,500.00	(61,500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(895.00)	(795.00)	0.00	0.00	100.00	100.00	(895.00)	0.00	0.00	795.00	795.00
717000	Consulting-General	(4,240.75)	(4,240.75)	0.00	0.00	0.00	0.00	(4,240.75)	0.00	0.00	4,240.75	4,240.75
7172	Other Professional Services	(6,863.92)	(6,863.92)	0.00	0.00	0.00	0.00	(6,863.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,795.00)	(1,795.00)	0.00	0.00	0.00	0.00	(1,795.00)	0.00	0.00	1,795.00	1,795.00
7190	Business Meals-Meetgs (non travel)	(53.57)	(53.57)	0.00	0.00	0.00	0.00	(53.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(147,180.79)**	**(139,865.21)**	**7,436.20**	**67,429.88**	**32,470.94**	**99,900.82**	**(239,766.03)**	**26,882.88**	**26,882.88**	**68,903.13**	**68,903.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(501,376.75)	(501,376.75)	0.00	0.00	0.00	0.00	(501,376.75)	0.00	0.00	0.00	0.00
740000	Cap Equipment	474,591.58	480,123.10	14,697.00	140,033.02	38,020.20	178,053.22	302,069.88	51,762.00	51,762.00	36,608.00	36,608.00
Subtotal Account Pool: 74		**(26,785.17)**	**(21,253.65)**	**14,697.00**	**140,033.02**	**38,020.20**	**178,053.22**	**(199,306.87)**	**51,762.00**	**51,762.00**	**36,608.00**	**36,608.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	404,675.00	404,675.00	0.00	0.00	0.00	0.00	404,675.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(404,675.00)	(404,675.00)	0.00	0.00	0.00	0.00	(404,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN002 - NHPTV Repair & Renovation												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	616,153.43	616,153.43	0.00	(252.29)	0.00	(252.29)	616,405.72	(4,317.43)	(4,317.43)	100,864.00	100,864.00
Subtotal Account Pool: 7Z		**612,153.43**	**612,153.43**	**0.00**	**(252.29)**	**0.00**	**(252.29)**	**612,405.72**	**(4,317.43)**	**(4,317.43)**	**100,864.00**	**100,864.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN002		**438,187.47**	**451,034.57**	**22,133.20**	**207,210.61**	**70,491.14**	**277,701.75**	**173,332.82**	**74,327.45**	**74,327.45**	**206,375.13**	**206,375.13**
Fund: 1XN003 - NHPTV Office Reconstruction Project												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(277.47)	(277.47)	0.00	0.00	0.00	0.00	(277.47)	0.00	0.00	0.00	0.00
7170	Consulting	(2,930.00)	(2,930.00)	0.00	0.00	0.00	0.00	(2,930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,207.47)**	**(3,207.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,207.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(240.92)	(240.92)	0.00	0.00	0.00	0.00	(240.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(240.92)**	**(240.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(240.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	5,075.00	5,075.00	0.00	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**5,075.00**	**5,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,000.00)**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN003		**(6,373.39)**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,373.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN004 - NHPTV Sadleback Improvements												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(21,900.00)	(21,900.00)	0.00	0.00	0.00	0.00	(21,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,900.00)**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN004		**(21,900.00)**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN005 - NHPTV Other Plant Improvements												

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN005 - NHPTV Other Plant Improvements												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(769.00)**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN005		**(769.00)**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN007 - NHPTV State Cap App00&01 Equip Repl												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
7111	Supplies	(20,760.38)	(20,760.38)	0.00	0.00	0.00	0.00	(20,760.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,549.89)	(7,549.89)	0.00	0.00	0.00	0.00	(7,549.89)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,495.00)	(12,495.00)	0.00	0.00	0.00	0.00	(12,495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(40,804.62)**	**(40,804.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,804.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,806,434.56)	(1,806,434.56)	0.00	0.00	0.00	0.00	(1,806,434.56)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(129,210.13)	(129,210.13)	0.00	0.00	0.00	0.00	(129,210.13)	0.00	0.00	0.00	0.00
7404	Construction	(23,545.00)	(23,545.00)	0.00	0.00	0.00	0.00	(23,545.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,959,189.69)**	**(1,959,189.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,959,189.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN007		**5.69**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5.69**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN008 - NHPTV State Cap App98&99 Equip Repl												
Account Pool: 71 - Support												
7111	Supplies	(7,282.47)	(7,282.47)	0.00	0.00	0.00	0.00	(7,282.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,335.27)	(5,335.27)	0.00	0.00	0.00	0.00	(5,335.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,617.74)**	**(12,617.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,617.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(587,382.26)	(587,382.26)	0.00	0.00	0.00	0.00	(587,382.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(587,382.26)**	**(587,382.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(587,382.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN008 - NHPTV State Cap App98&99 Equip Repl												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**600,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN009 - NHPTV State Cap Appr 96 & 97												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	370,000.00	370,000.00	0.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00
7404	Construction	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN009		**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN010 - NHPTV HVAC Drainage Repair												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
7170	Consulting	(1,986.25)	(1,986.25)	0.00	0.00	0.00	0.00	(1,986.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,986.25)**	**(21,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	24,250.00	24,250.00	0.00	0.00	0.00	0.00	24,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**24,250.00**	**24,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XN010		**2,263.75**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,263.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XN011 - NHPTV Cap Approp 02-03												
Account Pool: 71 - Support												
711100	Supplies-General	(3,192.96)	(3,192.96)	0.00	0.00	0.00	0.00	(3,192.96)	0.00	0.00	3,192.96	3,192.96
711132	Supplies-Software Incl Site License	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(265.50)	(265.50)	0.00	0.00	0.00	0.00	(265.50)	0.00	0.00	265.50	265.50
715020	Non-Cap Equip-under $1,000	(3,175.30)	(3,175.30)	0.00	0.00	0.00	0.00	(3,175.30)	0.00	0.00	3,048.95	3,048.95
715025	Non-Cap Equip-btwn $1,000 & $3,000	(11,653.61)	(11,653.61)	0.00	0.00	0.00	0.00	(11,653.61)	0.00	0.00	6,698.95	6,698.95
716000	Maintenance & Repairs-General	(9,974.20)	(9,974.20)	0.00	0.00	0.00	0.00	(9,974.20)	0.00	0.00	9,587.88	9,587.88
716066	Maint & Repairs-Broadcast Equip	(2,447.93)	(2,447.93)	0.00	0.00	0.00	0.00	(2,447.93)	307.48	307.48	986.45	986.45
716069	Maint & Repairs-Studio Equipment	6,621.33	6,621.33	0.00	0.00	0.00	0.00	6,621.33	(25,125.33)	(25,125.33)	0.00	0.00
716072	Maint & Repairs-Tower Contracts	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 71		**(29,588.17)**	**(29,588.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,588.17)**	**(22,817.85)**	**(22,817.85)**	**27,280.69**	**27,280.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4A - Station Administration/BSC **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XN011 - NHPTV Cap Approp 02-03												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	637,781.76	637,781.76	0.00	6,244.29	80.71	6,325.00	631,456.76	82,777.40	82,777.40	271,096.90	274,866.29
740400	Construction	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	2,950.00	2,950.00
Subtotal Account Pool: 74		**634,831.76**	**634,831.76**	**0.00**	**6,244.29**	**80.71**	**6,325.00**	**628,506.76**	**82,777.40**	**82,777.40**	**274,046.90**	**277,816.29**
Total Fund: 1XN011		**605,243.59**	**605,243.59**	**0.00**	**6,244.29**	**80.71**	**6,325.00**	**598,918.59**	**59,959.55**	**59,959.55**	**301,327.59**	**305,096.98**
Total Org: UNTV4A		**3,574,601.36**	**2,776,768.60**	**(115,757.43)**	**1,540,698.18**	**71,146.37**	**1,611,844.55**	**1,164,924.05**	**1,361,193.48**	**1,387,904.69**	**1,832,352.14**	**1,805,902.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4C - Information Technology **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	154.73	154.73	0.00	0.00	0.00	0.00	154.73	0.00	0.00	204,613.68	204,613.68
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992.50	992.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.50	1,017.50
Subtotal Account Pool: 61		**154.73**	**154.73**	**0.00**	**0.00**	**0.00**	**0.00**	**154.73**	**0.00**	**0.00**	**206,623.68**	**206,623.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61.89	61.89	0.00	0.00	0.00	0.00	61.89	0.00	0.00	75,707.04	75,707.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61.89**	**61.89**	**0.00**	**0.00**	**0.00**	**0.00**	**61.89**	**0.00**	**0.00**	**75,707.04**	**75,707.04**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.58	172.58
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,454.87	2,454.87
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.00	564.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.22	15.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.23	72.23
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.98	959.98
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,380.66	6,380.66
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.85	19.85
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,807.10	5,807.10
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,838.12	2,838.12
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,376.61	5,376.61
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,820.00	4,820.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,603.34	13,603.34
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.40	41.40
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,514.81	15,514.81
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,171.47	6,171.47
718046	Telecom-Telephone Equipment NHPTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,905.65	39,905.65
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.00	321.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,098.89**	**105,098.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4C - Information Technology **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**216.62**	**216.62**	**0.00**	**0.00**	**0.00**	**0.00**	**216.62**	**0.00**	**0.00**	**387,429.61**	**387,429.61**
Total Org: UNTV4C		**216.62**	**216.62**	**0.00**	**0.00**	**0.00**	**0.00**	**216.62**	**0.00**	**0.00**	**387,429.61**	**387,429.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4D - Station Overhead **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.74	950.74
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,518.74	7,518.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,469.48**	**8,469.48**
Account Pool: 78 - Utilities												
780120	Electricity-NHPTV Studio-Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	3.03	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.03**	**3.03**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.03**	**3.03**	**8,469.48**	**8,469.48**
Total Org: UNTV4D		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.03**	**3.03**	**8,469.48**	**8,469.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV4E - Board of Governor's **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.19	117.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.65	49.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.46	21.46
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.30**	**188.30**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.30**	**188.30**
Total Org: UNTV4E		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.30**	**188.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N172 - Jason Xiii												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,066.00)	(1,066.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,066.00)**	**(1,066.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.94)	(95.94)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.94)**	**(95.94)**
Total Fund: 14N172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,161.94)**	**(1,161.94)**
Fund: 14N250 - Jason XIV												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,425.24)	(6,425.24)	0.00	0.00	0.00	0.00	(6,425.24)	1,425.24	1,425.24	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(324.03)	(324.03)	0.00	0.00	0.00	0.00	(324.03)	324.03	324.03	0.00	0.00
Subtotal Account Pool: 61		**(1,749.27)**	**(1,749.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,749.27)**	**1,749.27**	**1,749.27**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(577.21)	(577.21)	0.00	0.00	0.00	0.00	(577.21)	577.24	577.24	1,974.97	1,974.97
65YP10	Nonstatus Benefit Distr (Fica)	(27.22)	(27.22)	0.00	0.00	0.00	0.00	(27.22)	27.22	27.22	0.00	0.00
Subtotal Account Pool: 65		**(604.43)**	**(604.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(604.43)**	**604.46**	**604.46**	**1,974.97**	**1,974.97**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(216.82)	(216.82)	0.00	0.00	0.00	0.00	(216.82)	0.00	0.00	216.82	216.82
711100	Supplies-General	(174.09)	(174.09)	0.00	0.00	0.00	0.00	(174.09)	54.08	54.08	120.01	120.01
711108	Supplies-Subscription,Newspaper,Mag	(9,583.50)	(9,583.50)	0.00	0.00	0.00	0.00	(9,583.50)	4,737.50	4,737.50	4,846.00	4,846.00
7112	Research Supplies	10,272.00	10,272.00	0.00	0.00	0.00	0.00	10,272.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(74.44)	(74.44)	0.00	0.00	0.00	0.00	(74.44)	0.00	0.00	74.44	74.44
717000	Consulting-General	(10,950.00)	(10,950.00)	0.00	0.00	0.00	0.00	(10,950.00)	0.00	0.00	16,450.00	16,450.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,950.00	13,950.00	0.00	0.00	0.00	0.00	13,950.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(152.13)	(152.13)	0.00	0.00	0.00	0.00	(152.13)	0.00	0.00	152.13	152.13
Subtotal Account Pool: 71		**3,071.02**	**3,071.02**	**0.00**	**0.00**	**0.00**	**0.00**	**3,071.02**	**4,791.58**	**4,791.58**	**21,859.40**	**21,859.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64.84	64.84	0.00	0.00	0.00	0.00	64.84	643.09	643.09	2,580.64	2,595.07
Subtotal Account Pool: 76		**64.84**	**64.84**	**0.00**	**0.00**	**0.00**	**0.00**	**64.84**	**643.09**	**643.09**	**2,580.64**	**2,595.07**
Total Fund: 14N250		**782.16**	**782.16**	**0.00**	**0.00**	**0.00**	**0.00**	**782.16**	**7,788.40**	**7,788.40**	**31,415.01**	**31,429.44**
Fund: 14N269 - Wildlife Journal Jr												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,500.25)	(2,500.25)	0.00	1,062.89	0.00	1,062.89	(3,563.14)	2,500.25	2,500.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.25)**	**(0.25)**	**0.00**	**1,062.89**	**0.00**	**1,062.89**	**(1,063.14)**	**2,500.25**	**2,500.25**	**0.00**	**0.00**

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N269 - Wildlife Journal Jr											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,012.60)	(1,012.60)	0.00	425.12	0.00	425.12	(1,437.72)	1,012.60	1,012.60	0.00	0.00
Subtotal Account Pool: 65	**(1,012.60)**	**(1,012.60)**	**0.00**	**425.12**	**0.00**	**425.12**	**(1,437.72)**	**1,012.60**	**1,012.60**	**0.00**	**0.00**
Account Pool: 71 - Support											
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.86)	0.00	(0.86)	0.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.86)**	**0.00**	**(0.86)**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N269	**1,487.15**	**1,487.15**	**0.00**	**1,487.15**	**0.00**	**1,487.15**	**0.00**	**3,512.85**	**3,512.85**	**0.00**	**0.00**
Fund: 14N298 - Wildlife Journal Jr Walker											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,760.32)	(1,760.32)	3,571.30	3,571.30	0.00	3,571.30	(5,331.62)	1,760.32	1,760.32	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.32)**	**(0.32)**	**3,571.30**	**3,571.30**	**0.00**	**3,571.30**	**(3,571.62)**	**1,760.32**	**1,760.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.08	0.08	1,428.55	1,428.55	0.00	1,428.55	(1,428.47)	712.92	712.92	0.00	0.00
Subtotal Account Pool: 65	**0.08**	**0.08**	**1,428.55**	**1,428.55**	**0.00**	**1,428.55**	**(1,428.47)**	**712.92**	**712.92**	**0.00**	**0.00**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	450.40	450.40	449.97	449.97	0.00	449.97	0.43	222.60	222.60	0.00	0.00
Subtotal Account Pool: 76	**450.40**	**450.40**	**449.97**	**449.97**	**0.00**	**449.97**	**0.43**	**222.60**	**222.60**	**0.00**	**0.00**
Total Fund: 14N298	**5,450.16**	**5,450.16**	**5,449.82**	**5,449.82**	**0.00**	**5,449.82**	**0.34**	**2,695.84**	**2,695.84**	**0.00**	**0.00**
Fund: 14N334 - Teacherline 04-05											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,258.95)	(3,258.95)	0.00	0.00	0.00	0.00	(3,258.95)	3,258.95	3,258.95	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	0.00	3,259.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	498.00	498.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**498.05**	**498.05**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,301.95)**	**3,258.95**	**3,258.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	202.14	202.14	0.00	0.00	0.00	0.00	202.14	1,319.86	1,319.86	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**202.14**	**202.14**	**0.00**	**151.20**	**0.00**	**151.20**	**50.94**	**1,319.86**	**1,319.86**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N334 - Teacherline 04-05												
Account Pool: 71 - Support												
710	Travel	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(275.26)	(275.26)	0.00	262.12	0.00	262.12	(537.38)	275.26	275.26	0.00	0.00
710100	Out-of-State Travel	(27.95)	(27.95)	0.00	167.00	0.00	167.00	(194.95)	27.95	27.95	0.00	0.00
710400	Student or Non-Emp Travel	(154.26)	(154.26)	0.00	0.00	0.00	0.00	(154.26)	154.26	154.26	0.00	0.00
711100	Supplies-General	(38.40)	(38.40)	0.00	0.00	0.00	0.00	(38.40)	38.40	38.40	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,935.22	3,935.22	0.00	0.00	0.00	0.00	3,935.22	471.78	471.78	0.00	0.00
714005	Postage-Campus Mail Services	(174.64)	(174.64)	0.00	0.00	0.00	0.00	(174.64)	174.64	174.64	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21,400.00)	(8,350.00)	0.00	9,554.13	692.31	10,246.44	(18,596.44)	8,350.00	8,350.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(74.42)	(74.42)	0.00	0.00	0.00	0.00	(74.42)	74.42	74.42	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,713.71)**	**8,336.29**	**0.00**	**13,133.25**	**692.31**	**13,825.56**	**(5,489.27)**	**9,566.71**	**9,566.71**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	403.44	403.44	0.00	1,508.44	0.00	1,508.44	(1,105.00)	1,414.56	1,414.56	0.00	0.00
Subtotal Account Pool: 76		**403.44**	**403.44**	**0.00**	**1,508.44**	**0.00**	**1,508.44**	**(1,105.00)**	**1,414.56**	**1,414.56**	**0.00**	**0.00**
Total Fund: 14N334		**6,389.92**	**19,439.92**	**0.00**	**16,592.89**	**692.31**	**17,285.20**	**2,154.72**	**15,560.08**	**15,560.08**	**0.00**	**0.00**
Fund: 14N335 - Ready to Learn 2004												
Account Pool: 71 - Support												
710000	In-State Travel	(107.75)	(107.75)	0.00	(107.75)	0.00	(107.75)	0.00	107.75	107.75	0.00	0.00
Subtotal Account Pool: 71		**(107.75)**	**(107.75)**	**0.00**	**(107.75)**	**0.00**	**(107.75)**	**0.00**	**107.75**	**107.75**	**0.00**	**0.00**
Total Fund: 14N335		**(107.75)**	**(107.75)**	**0.00**	**(107.75)**	**0.00**	**(107.75)**	**0.00**	**107.75**	**107.75**	**0.00**	**0.00**
Fund: 14N355 - NH Student Mock Election												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,168.94)	(2,168.94)	13.42	1,015.46	0.00	1,015.46	(3,184.40)	2,168.94	2,168.94	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,256.00	4,256.00	0.00	0.00	0.00	0.00	4,256.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(736.08)	(736.08)	0.00	0.00	0.00	0.00	(736.08)	736.08	736.08	0.00	0.00
Subtotal Account Pool: 61		**1,350.98**	**1,350.98**	**13.42**	**1,015.46**	**0.00**	**1,015.46**	**335.52**	**2,905.02**	**2,905.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	547.46	547.46	5.37	406.20	0.00	406.20	141.26	1,176.54	1,176.54	0.00	0.00
Subtotal Account Pool: 65		**547.46**	**547.46**	**5.37**	**406.20**	**0.00**	**406.20**	**141.26**	**1,176.54**	**1,176.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N355 - NH Student Mock Election												
Account Pool: 71 - Support												
710000	In-State Travel	(24.12)	(24.12)	0.00	39.51	0.00	39.51	(63.63)	24.12	24.12	0.00	0.00
711100	Supplies-General	(1,167.62)	(1,167.62)	0.00	0.00	0.00	0.00	(1,167.62)	1,167.62	1,167.62	0.00	0.00
7112	Research Supplies	1,293.00	1,293.00	0.00	0.00	0.00	0.00	1,293.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(109.56)	(109.56)	0.00	0.00	0.00	0.00	(109.56)	109.56	109.56	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(428.84)	(428.84)	0.00	0.00	0.00	0.00	(428.84)	428.84	428.84	0.00	0.00
Subtotal Account Pool: 71		**(437.14)**	**(437.14)**	**0.00**	**39.51**	**0.00**	**39.51**	**(476.65)**	**1,730.14**	**1,730.14**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	145.81	145.81	1.88	146.09	0.00	146.09	(0.28)	581.19	581.19	0.00	0.00
Subtotal Account Pool: 76		**145.81**	**145.81**	**1.88**	**146.09**	**0.00**	**146.09**	**(0.28)**	**581.19**	**581.19**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.15)	(0.15)	0.00	(0.15)	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.15)**	**(0.15)**	**0.00**	**(0.15)**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N355		**1,607.11**	**1,607.11**	**20.52**	**1,607.11**	**0.00**	**1,607.11**	**(0.00)**	**6,392.89**	**6,392.89**	**0.00**	**0.00**
Fund: 14N359 - Wildlife Journal Jr												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,214.29	0.00	3,214.29	(3,214.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,214.29**	**0.00**	**3,214.29**	**(3,214.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,285.70	0.00	1,285.70	(1,285.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,285.70**	**0.00**	**1,285.70**	**(1,285.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N359		**4,500.00**	**4,500.00**	**0.00**	**4,499.99**	**0.00**	**4,499.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N375 - NHPTV Story Time												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N375		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N411 - JASON 2004-2005												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	8,857.81	0.00	8,857.81	(8,857.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,402.00	0.00	3,402.00	(3,402.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,400.00**	**11,400.00**	**0.00**	**12,538.81**	**0.00**	**12,538.81**	**(1,138.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,560.00	4,560.00	0.00	3,543.12	0.00	3,543.12	1,016.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	309.20	0.00	309.20	(309.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,560.00**	**4,560.00**	**0.00**	**3,852.32**	**0.00**	**3,852.32**	**707.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	503.23	0.00	503.23	(503.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	654.98	0.00	654.98	(654.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	775.00	(775.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	167.34	0.00	167.34	(167.34)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,557.50	0.00	5,557.50	(5,557.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.03	0.00	146.03	(146.03)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	3,090.59	0.00	3,090.59	(3,090.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,150.00**	**16,150.00**	**0.00**	**10,894.67**	**0.00**	**10,894.67**	**5,255.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,890.00	2,890.00	0.00	2,455.69	0.00	2,455.69	434.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,890.00**	**2,890.00**	**0.00**	**2,455.69**	**0.00**	**2,455.69**	**434.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N411		**35,000.00**	**35,000.00**	**0.00**	**29,741.49**	**0.00**	**29,741.49**	**5,258.51**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N440 - Teacher Line 04-05												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,298.90	0.00	4,298.90	(4,298.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	810.00	1,710.00	0.00	1,710.00	(1,710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,200.00**	**810.00**	**6,008.90**	**0.00**	**6,008.90**	**(808.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,080.00	0.00	1,719.55	0.00	1,719.55	360.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.71	149.31	0.00	149.31	(149.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,080.00**	**73.71**	**1,868.86**	**0.00**	**1,868.86**	**211.14**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N440 - Teacher Line 04-05												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	364.77	0.00	364.77	(364.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	62.66	0.00	62.66	(62.66)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	900.00	3,860.00	0.00	3,860.00	(3,860.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,296.00	0.00	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,630.26	0.00	1,630.26	(1,630.26)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	402.32	0.00	402.32	(402.32)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	23,832.00	0.00	0.00	0.00	0.00	23,832.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	900.00	5,526.36	16,931.33	22,457.69	(22,457.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.12	0.00	158.12	(158.12)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	4,068.40	0.00	4,068.40	(4,068.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**25,128.00**	**1,800.00**	**16,459.89**	**16,931.33**	**33,391.22**	**(8,263.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	2,592.00	214.70	1,946.97	0.00	1,946.97	645.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**2,592.00**	**214.70**	**1,946.97**	**0.00**	**1,946.97**	**645.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N440		**0.00**	**35,000.00**	**2,898.41**	**26,284.62**	**16,931.33**	**43,215.95**	**(8,215.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N441 - Ready to Learn												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,399.92	3,399.92	0.00	3,399.92	(3,399.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,399.92**	**3,399.92**	**0.00**	**3,399.92**	**(3,399.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,359.98	1,359.98	0.00	1,359.98	(1,359.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,359.98**	**1,359.98**	**0.00**	**1,359.98**	**(1,359.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N441		**0.00**	**0.00**	**4,759.90**	**4,759.90**	**0.00**	**4,759.90**	**(4,759.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N458 - JASON 2004-2005												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	26.33	49.01	0.00	49.01	(49.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	100.37	155.62	0.00	155.62	(155.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	33.04	33.04	0.00	33.04	(33.04)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**159.74**	**1,137.67**	**0.00**	**1,137.67**	**3,862.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N458		**5,000.00**	**5,000.00**	**159.74**	**1,137.67**	**0.00**	**1,137.67**	**3,862.33**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P042 - Teacher Line 2004 - 2005												

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P042 - Teacher Line 2004 - 2005												
Account Pool: 71 - Support												
7112	Research Supplies	4,630.00	4,630.00	0.00	0.00	0.00	0.00	4,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,630.00**	**4,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P042		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P051 - JASON 2004-2005												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	916.10	0.00	916.10	(916.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,055.00	2,055.00	0.00	0.00	0.00	0.00	2,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,055.00**	**2,055.00**	**0.00**	**916.10**	**0.00**	**916.10**	**1,138.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	366.46	0.00	366.46	455.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**822.00**	**822.00**	**0.00**	**366.46**	**0.00**	**366.46**	**455.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,533.00	1,533.00	0.00	0.00	0.00	0.00	1,533.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,533.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	115.44	0.00	115.44	(115.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**115.44**	**0.00**	**115.44**	**(115.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P051		**19,410.00**	**19,410.00**	**0.00**	**1,398.00**	**0.00**	**1,398.00**	**18,012.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15P053 - Teacherline 04-05												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	1,428.00	1,428.00	0.00	1,428.00	(1,428.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,428.00**	**1,428.00**	**0.00**	**1,428.00**	**(1,428.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	580.91	580.91	0.00	580.91	(580.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**580.91**	**580.91**	**0.00**	**580.91**	**(580.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P053 - Teacherline 04-05												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	406.00	0.00	406.00	(406.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,833.00**	**0.00**	**1,306.00**	**0.00**	**1,306.00**	**19,527.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,667.00	160.73	265.21	0.00	265.21	1,401.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,667.00**	**160.73**	**265.21**	**0.00**	**265.21**	**1,401.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P053		**0.00**	**22,500.00**	**2,169.64**	**3,580.12**	**0.00**	**3,580.12**	**18,919.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166059 - EPA Wildlife Journal Jr												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	725.51	2,725.07	0.00	2,725.07	(2,725.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**725.51**	**2,725.07**	**0.00**	**2,725.07**	**(725.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	810.00	810.00	290.16	1,090.02	0.00	1,090.02	(280.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**810.00**	**810.00**	**290.16**	**1,090.02**	**0.00**	**1,090.02**	**(280.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	1,005.00	1,005.00	0.00	0.00	0.00	0.00	1,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,005.00**	**1,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,183.00	1,183.00	314.80	1,182.64	0.00	1,182.64	0.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,183.00**	**1,183.00**	**314.80**	**1,182.64**	**0.00**	**1,182.64**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166059		**4,998.00**	**4,998.00**	**1,330.47**	**4,997.73**	**0.00**	**4,997.73**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DNNAT - NHPTV Educational Projects												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DNNAT - NHPTV Educational Projects												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DNNAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN007 - Distance Learning Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,828.73	10,828.73	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,828.73**	**10,828.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,331.47	4,331.47	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,331.47**	**4,331.47**	**0.00**	**0.00**
Total Fund: 1GN007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,160.20**	**15,160.20**	**0.00**	**0.00**
Fund: 1GN010 - Nature Works Series												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.15	141.15	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**141.15**	**141.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.48	56.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.48**	**56.48**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN010 - Nature Works Series												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197.63**	**197.63**	**0.00**	**0.00**
Fund: 1GN011 - Education Connection												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,331.34	1,331.34	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,331.34**	**1,331.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.56	532.56	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532.56**	**532.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.20	636.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**636.20**	**636.20**
Total Fund: 1GN011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,863.90**	**1,863.90**	**636.20**	**636.20**
Fund: 1GN013 - Educational Projects												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.24	29.24	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.24**	**29.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71	11.71	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.71**	**11.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.99	799.99
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.00	1,459.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,258.99**	**2,258.99**
Total Fund: 1GN013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.95**	**40.95**	**2,258.99**	**2,258.99**

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN014 - Ready To Learn												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,067.84	12,067.84	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,067.84**	**12,067.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,801.69	4,801.69	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,801.69**	**4,801.69**	**0.00**	**0.00**
Total Fund: 1GN014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,869.53**	**16,869.53**	**0.00**	**0.00**
Fund: 1GN018 - Education Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,374.63	23,374.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,374.63**	**23,374.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,313.61	9,313.61	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,313.61**	**9,313.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	130.12	0.00	130.12	(130.12)	361.88	361.88	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.90	0.00	24.90	(24.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	424.65	0.00	424.65	(424.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**579.67**	**0.00**	**579.67**	**(579.67)**	**361.88**	**361.88**	**0.00**	**0.00**
Total Fund: 1GN018		**0.00**	**0.00**	**0.00**	**579.67**	**0.00**	**579.67**	**(579.67)**	**33,050.12**	**33,050.12**	**0.00**	**0.00**
Fund: 1GN019 - Zoom Into Action												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,108.43	7,108.43	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,108.43**	**7,108.43**	**0.00**	**0.00**
Total Fund: 1GN019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,108.43**	**7,108.43**	**0.00**	**0.00**
Fund: 1GN023 - KN ITV Guide Book/Gift Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	169.25	0.00	169.25	(169.25)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	460.00	0.00	460.00	(460.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,728.53	0.00	11,728.53	(11,728.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12,357.78**	**0.00**	**12,357.78**	**(12,357.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN023		**0.00**	**0.00**	**0.00**	**12,357.78**	**0.00**	**12,357.78**	**(12,357.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN024 - Teacherline Fund												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN024 - Teacherline Fund												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	810.00	810.00	0.00	810.00	(810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**810.00**	**810.00**	**0.00**	**810.00**	**(810.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.04	68.04	0.00	68.04	(68.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**68.04**	**68.04**	**0.00**	**68.04**	**(68.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,940.00	0.00	1,940.00	(1,940.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,840.00**	**0.00**	**2,840.00**	**(2,840.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN024		**0.00**	**0.00**	**878.04**	**3,718.04**	**0.00**	**3,718.04**	**(3,718.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	173,130.00	217,891.09	2,968.78	145,009.96	0.00	145,009.96	72,881.13	83,043.22	83,043.22	138,591.46	138,591.46
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	14,730.84	30,130.32	1,942.96	28,163.91	0.00	28,163.91	1,966.41	11,637.48	11,637.48	12,411.10	12,411.10
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786.41	2,786.41	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	849.66	876.66	0.00	876.66	(876.66)	15.12	15.12	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,547.00	0.00	2,547.00	(2,547.00)	712.50	712.50	1,021.50	1,021.50
61SNSH	Student Labor	0.00	0.00	110.02	110.02	0.00	110.02	(110.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,090.00	1,090.00	16.58	677.10	0.00	677.10	412.90	405.41	405.41	277.09	277.09
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**188,950.84**	**249,111.41**	**5,888.00**	**177,384.65**	**0.00**	**177,384.65**	**71,726.76**	**98,600.14**	**98,600.14**	**152,301.15**	**152,301.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	75,144.34	99,208.56	2,067.42	69,372.22	0.00	69,372.22	29,836.34	37,691.05	37,691.05	55,870.89	55,870.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.38	287.60	0.00	287.60	(287.60)	295.19	295.19	85.80	85.80
Subtotal Account Pool: 65		**75,144.34**	**99,208.56**	**2,138.80**	**69,659.82**	**0.00**	**69,659.82**	**29,548.74**	**37,986.24**	**37,986.24**	**55,956.69**	**55,956.69**

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,625.00	2,625.00	187.61	2,246.31	0.00	2,246.31	378.69	1,565.03	1,565.03	153.84	153.84
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	6,000.00	6,000.00	1,879.86	4,846.39	0.00	4,846.39	1,153.61	4,225.00	4,225.00	1,976.49	1,976.49
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	940.53	4,310.53	0.00	4,310.53	(2,810.53)	1,143.00	1,143.00	1,235.90	1,235.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,250.00	1,250.00	208.25	810.40	0.00	810.40	439.60	195.90	195.90	595.15	595.15
711108	Supplies-Subscription,Newspaper,Mag	600.00	600.00	9.48	495.33	0.00	495.33	104.67	632.45	632.45	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	1,500.00	1,500.00	0.00	511.00	0.00	511.00	989.00	696.03	696.03	2,058.50	2,058.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	72.65	0.00	72.65	(72.65)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	288.68	0.00	288.68	(288.68)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	550.00	550.00	479.67	1,647.28	0.00	1,647.28	(1,097.28)	166.22	166.22	2,329.60	2,329.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,417.70	7,417.70
713030	Printing & Copying-Off Campus	200.00	200.00	0.00	34.53	0.00	34.53	165.47	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	6,500.00	6,500.00	1,041.28	5,328.73	0.00	5,328.73	1,171.27	4,500.28	4,500.28	5,974.65	5,974.65
714010	Postage-Off Campus Mail Services	400.00	400.00	57.92	309.48	0.00	309.48	90.52	57.12	57.12	111.39	111.39
714020	Postage-Labeling	0.00	0.00	0.00	736.14	0.00	736.14	(736.14)	0.00	0.00	(484.73)	(484.73)
715010	Non-Cap Equip-Furniture & Fixtures	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	119.99	0.00	119.99	(119.99)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	400.00	400.00	0.00	0.00	0.00	0.00	400.00	50.00	50.00	40,270.00	40,270.00
716150	Rentals-ITV Program Acquisitions	80,000.00	80,000.00	0.00	80,105.83	0.00	80,105.83	(105.83)	80,356.17	80,356.17	41,241.69	41,241.69
717000	Consulting-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	101.31	0.00	101.31	(101.31)	36.28	36.28	53.52	53.52
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.52
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,750.00	2,750.00	291.00	291.00	0.00	291.00	2,459.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	7,140.00	7,140.00	554.00	6,685.00	0.00	6,685.00	455.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.98	189.98
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	108.00	1,460.14	0.00	1,460.14	(1,460.14)	629.00	629.00	81.79	81.79
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	500.00	0.00	500.00	(300.00)	252.18	252.18	99.95	99.95
719115	Membership-Award Entry Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	700.00	700.00	0.00	322.00	0.00	322.00	378.00	16.30	16.30	616.81	616.81
Subtotal Account Pool: 71		**113,165.00**	**113,165.00**	**5,757.60**	**113,222.72**	**0.00**	**113,222.72**	**(57.72)**	**94,526.96**	**94,526.96**	**103,922.75**	**103,922.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5A - Knowledge Network Admin **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,961.05	6,961.05
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,961.05**	**6,961.05**
Total Fund: 1UN200		**377,260.18**	**461,484.97**	**13,784.40**	**360,267.19**	**0.00**	**360,267.19**	**101,217.78**	**231,113.34**	**231,113.34**	**319,141.64**	**319,141.64**
Total Org: UNTV5A		**466,776.93**	**621,551.72**	**31,450.94**	**478,351.42**	**17,623.64**	**495,975.06**	**125,576.66**	**341,461.91**	**341,461.91**	**352,289.90**	**352,304.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N171 - Literacy Project in NH												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N171		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N185 - READY TO LEARN LITERACY												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N210 - Ready to Learn Northern NH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.94	405.94
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**405.94**	**405.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.35	160.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.35**	**160.35**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.70	198.70
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,798.70**	**3,798.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.87	392.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.87**	**392.83**
Total Fund: 14N210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,706.86**	**4,757.82**
Fund: 14N229 - Ready to Learn Outreach Manchester												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00	549.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.00**	**549.00**

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N229 - Ready to Learn Outreach Manchester												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.91	216.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.91**	**216.91**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.29	108.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,075.41	8,075.41
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.24	49.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,232.94**	**8,232.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.93	809.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**809.93**	**809.93**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.78)	(1.78)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.78)**	**(1.78)**	**0.00**	**0.00**
Total Fund: 14N229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.78)**	**(1.78)**	**9,808.78**	**9,808.78**
Fund: 14N237 - Ready to Learn Nashua												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.77	96.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.77**	**96.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.24	38.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.24**	**38.24**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.74	8.74
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	839.00	839.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.26	118.26
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**966.00**	**966.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.13	99.13
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.13**	**99.13**
Total Fund: 14N237		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.14**	**1,200.14**
Fund: 14N242 - Ready to Learn 2002-03												

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N242 - Ready to Learn 2002-03												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,775.00	6,775.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	1,179.00	1,179.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.76	61.76
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.00**	**90.00**	**8,015.76**	**8,015.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,676.10	2,676.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.56	7.56	96.68	96.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.56**	**7.56**	**2,772.78**	**2,772.78**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.99	588.99	1,517.26	1,517.26
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.29	1,300.29
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	491.95	491.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,067.81	4,067.81	15,510.20	15,510.20
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.50	266.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99	14.99
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,365.62	3,365.62
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.00	1,066.00	1,376.90	1,376.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.62	309.62
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.41	185.41
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,848.42	2,848.42
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.94	476.94
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,752.80**	**5,752.80**	**28,361.10**	**28,361.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.36**	**5,850.36**	**39,149.64**	**39,149.64**
Fund: 14N289 - Ready to Learn North Country												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N289 - Ready to Learn North Country												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4.36)	(4.36)	0.00	0.00	0.00	0.00	(4.36)	109.36	109.36	0.00	0.00
Subtotal Account Pool: 65		**(4.36)**	**(4.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.36)**	**109.36**	**109.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(4,104.97)	(4,104.97)	0.00	0.00	0.00	0.00	(4,104.97)	4,104.97	4,104.97	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5.03**	**5.03**	**0.00**	**0.00**	**0.00**	**0.00**	**5.03**	**4,194.97**	**4,194.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.31	0.31	0.00	0.00	0.00	0.00	0.31	411.69	411.69	0.00	0.00
Subtotal Account Pool: 76		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**411.69**	**411.69**	**0.00**	**0.00**
Total Fund: 14N289		**0.98**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.98**	**4,986.02**	**4,986.02**	**0.00**	**0.00**
Fund: 14N335 - Ready to Learn 2004												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,775.07)	(7,775.07)	0.00	2,591.76	0.00	2,591.76	(10,366.83)	7,775.07	7,775.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,367.00	10,367.00	0.00	0.00	0.00	0.00	10,367.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,203.00	3,203.00	0.00	0.00	0.00	0.00	3,203.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,095.02)	(4,095.02)	0.00	0.00	0.00	0.00	(4,095.02)	4,095.02	4,095.02	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	92.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,737.91**	**1,737.91**	**0.00**	**2,591.76**	**0.00**	**2,591.76**	**(853.85)**	**11,924.09**	**11,924.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,355.16	2,355.16	0.00	1,036.71	0.00	1,036.71	1,318.45	3,148.84	3,148.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(348.52)	(348.52)	0.00	0.00	0.00	0.00	(348.52)	348.52	348.52	0.00	0.00
Subtotal Account Pool: 65		**2,006.64**	**2,006.64**	**0.00**	**1,036.71**	**0.00**	**1,036.71**	**969.93**	**3,497.36**	**3,497.36**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N335 - Ready to Learn 2004												
Account Pool: 71 - Support												
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,358.94)	(1,358.94)	0.00	187.70	0.00	187.70	(1,546.64)	1,358.94	1,358.94	0.00	0.00
710100	Out-of-State Travel	(1,412.62)	(1,412.62)	0.00	47.58	0.00	47.58	(1,460.20)	1,412.62	1,412.62	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711100	Supplies-General	(630.53)	(630.53)	0.00	0.00	0.00	0.00	(630.53)	630.53	630.53	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(12,975.55)	(12,975.55)	0.00	1,403.80	0.00	1,403.80	(14,379.35)	12,975.55	12,975.55	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(13.50)	(13.50)	0.00	0.00	0.00	0.00	(13.50)	13.50	13.50	0.00	0.00
7112	Research Supplies	22,379.00	22,379.00	0.00	0.00	0.00	0.00	22,379.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,626.31)	(4,626.31)	0.00	20.00	0.00	20.00	(4,646.31)	4,626.31	4,626.31	0.00	0.00
714005	Postage-Campus Mail Services	(1,429.76)	(1,429.76)	0.00	506.70	0.00	506.70	(1,936.46)	1,429.76	1,429.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(162.89)	(162.89)	0.00	0.00	0.00	0.00	(162.89)	162.89	162.89	0.00	0.00
714020	Postage-Labeling	(187.95)	(187.95)	0.00	0.00	0.00	0.00	(187.95)	187.95	187.95	0.00	0.00
716100	Rentals & Leases-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	355.00	355.00	0.00	0.00	0.00	0.00	355.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(636.25)	(636.25)	0.00	0.00	0.00	0.00	(636.25)	636.25	636.25	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**2,049.70**	**2,049.70**	**0.00**	**2,165.78**	**0.00**	**2,165.78**	**(116.08)**	**23,784.30**	**23,784.30**	**0.00**	**0.00**
Total Fund: 14N335		**5,794.25**	**5,794.25**	**0.00**	**5,794.25**	**0.00**	**5,794.25**	**(0.00)**	**39,205.75**	**39,205.75**	**0.00**	**0.00**
Fund: 14N343 - Ready to Learn Conway												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	142.40	0.00	142.40	(142.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**142.40**	**0.00**	**142.40**	**(142.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.96	0.00	11.96	(11.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**11.96**	**0.00**	**11.96**	**(11.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	(849.94)	(849.94)	0.00	45.70	0.00	45.70	(895.64)	849.94	849.94	0.00	0.00
7112	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200.06**	**200.06**	**0.00**	**45.70**	**0.00**	**45.70**	**154.36**	**849.94**	**849.94**	**0.00**	**0.00**
Total Fund: 14N343		**200.06**	**200.06**	**0.00**	**200.06**	**0.00**	**200.06**	**0.00**	**849.94**	**849.94**	**0.00**	**0.00**
Fund: 14N355 - NH Student Mock Election												
Account Pool: 71 - Support												
710000	In-State Travel	(39.51)	(39.51)	0.00	(39.51)	0.00	(39.51)	0.00	39.51	39.51	0.00	0.00
Subtotal Account Pool: 71		**(39.51)**	**(39.51)**	**0.00**	**(39.51)**	**0.00**	**(39.51)**	**0.00**	**39.51**	**39.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3.95)	(3.95)	0.00	(3.95)	0.00	(3.95)	0.00	3.95	3.95	0.00	0.00
Subtotal Account Pool: 76		**(3.95)**	**(3.95)**	**0.00**	**(3.95)**	**0.00**	**(3.95)**	**0.00**	**3.95**	**3.95**	**0.00**	**0.00**
Total Fund: 14N355		**(43.46)**	**(43.46)**	**0.00**	**(43.46)**	**0.00**	**(43.46)**	**0.00**	**43.46**	**43.46**	**0.00**	**0.00**

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N375 - NHPTV Story Time												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,360.04	0.00	1,360.04	(1,360.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	0.00	1,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,360.00**	**1,360.00**	**0.00**	**1,360.04**	**0.00**	**1,360.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	544.04	0.00	544.04	5.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**550.00**	**550.00**	**0.00**	**544.04**	**0.00**	**544.04**	**5.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	272.00	272.00	0.00	0.00	0.00	0.00	272.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	44.27	0.00	44.27	(44.27)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	206.00	0.00	206.00	(206.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,272.00**	**1,272.00**	**0.00**	**250.27**	**0.00**	**250.27**	**1,021.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	318.00	318.00	0.00	215.43	0.00	215.43	102.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**318.00**	**318.00**	**0.00**	**215.43**	**0.00**	**215.43**	**102.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N375		**3,500.00**	**3,500.00**	**0.00**	**2,369.78**	**0.00**	**2,369.78**	**1,130.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N386 - Books for Begin Literacy												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,050.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N386		**1,050.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N392 - Ready to Learn N NH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	159.74	1,809.04	0.00	1,809.04	(1,809.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,649.00	1,649.00	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,649.00**	**1,649.00**	**159.74**	**1,809.04**	**0.00**	**1,809.04**	**(160.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	668.00	668.00	63.91	723.61	0.00	723.61	(55.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**668.00**	**668.00**	**63.91**	**723.61**	**0.00**	**723.61**	**(55.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	844.00	844.00	0.00	0.00	0.00	0.00	844.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	850.73	0.00	850.73	(850.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,125.03	0.00	1,125.03	(1,125.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,425.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,269.00**	**2,269.00**	**0.00**	**2,054.76**	**0.00**	**2,054.76**	**214.24**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N392 - Ready to Learn N NH												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	414.00	414.00	20.16	412.89	0.00	412.89	1.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**414.00**	**414.00**	**20.16**	**412.89**	**0.00**	**412.89**	**1.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.31)	(0.31)	0.00	(0.31)	0.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.31)**	**(0.31)**	**0.00**	**(0.31)**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N392		**5,000.00**	**5,000.00**	**243.50**	**4,999.99**	**0.00**	**4,999.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N411 - JASON 2004-2005												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	16.57	0.00	16.57	(16.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**16.57**	**0.00**	**16.57**	**(16.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	1.49	0.00	1.49	(1.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**1.49**	**0.00**	**1.49**	**(1.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N411		**0.00**	**0.00**	**0.00**	**18.06**	**0.00**	**18.06**	**(18.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N441 - Ready to Learn												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	8,081.78	0.00	8,081.78	(8,081.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,096.00	15,096.00	0.00	0.00	0.00	0.00	15,096.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	92.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,105.98	0.00	2,105.98	(2,105.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(16.57)	40.47	0.00	40.47	(40.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,188.00**	**15,188.00**	**(16.57)**	**10,228.23**	**0.00**	**10,228.23**	**4,959.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,046.00	6,046.00	0.00	3,232.69	0.00	3,232.69	2,813.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.91	0.00	176.91	(176.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,046.00**	**6,046.00**	**0.00**	**3,409.60**	**0.00**	**3,409.60**	**2,636.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N441 - Ready to Learn												
Account Pool: 71 - Support												
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	577.03	2,023.56	0.00	2,023.56	(2,023.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	192.90	345.49	0.00	345.49	(345.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	219.45	920.19	0.00	920.19	(920.19)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	3,063.67	10,960.03	0.00	10,960.03	(10,960.03)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	59.60	0.00	59.60	(59.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,166.00	21,166.00	0.00	0.00	0.00	0.00	21,166.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,426.72	1,426.72	0.00	1,426.72	(1,426.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	626.02	2,230.93	0.00	2,230.93	(2,230.93)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	420.16	0.00	420.16	(420.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,766.00**	**23,766.00**	**6,105.79**	**18,446.68**	**0.00**	**18,446.68**	**5,319.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N441		**45,000.00**	**45,000.00**	**6,089.22**	**32,084.51**	**0.00**	**32,084.51**	**12,915.49**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N443 - Ready to Learn Manchester												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,260.17	0.00	1,260.17	(1,260.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,260.00**	**1,260.00**	**0.00**	**1,260.17**	**0.00**	**1,260.17**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	504.07	0.00	504.07	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**504.00**	**504.00**	**0.00**	**504.07**	**0.00**	**504.07**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	27.95	0.00	27.95	(27.95)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	2,259.00	6,959.00	0.00	6,959.00	(6,959.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,956.00**	**8,956.00**	**2,259.00**	**6,986.95**	**0.00**	**6,986.95**	**1,969.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	965.00	965.00	203.31	787.58	0.00	787.58	177.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**965.00**	**965.00**	**203.31**	**787.58**	**0.00**	**787.58**	**177.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N443		**11,685.00**	**11,685.00**	**2,462.31**	**9,538.77**	**0.00**	**9,538.77**	**2,146.23**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N509 - Ready to Learn-No. NH												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,557.00	1,557.00	0.00	0.00	0.00	0.00	1,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,557.00**	**1,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N509 - Ready to Learn-No. NH												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	911.00	911.00	0.00	0.00	0.00	0.00	911.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	0.00	1,444.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,355.00**	**2,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,355.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**413.00**	**413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**413.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N509		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN008 - Ready To Learn Outreach												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN012 - NH Outlook												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN014 - Ready To Learn												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	14,286.88	14,286.88	0.00	14,286.88	(14,286.88)	21,859.61	21,859.61	27,903.23	27,903.23
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,581.95	12,581.95	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**14,286.88**	**14,286.88**	**0.00**	**14,286.88**	**(14,286.88)**	**34,684.56**	**34,684.56**	**27,903.23**	**27,903.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,714.69	5,714.69	0.00	5,714.69	(5,714.69)	8,701.73	8,701.73	10,324.20	10,324.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.30	1,077.30	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**5,714.69**	**5,714.69**	**0.00**	**5,714.69**	**(5,714.69)**	**9,779.03**	**9,779.03**	**10,324.20**	**10,324.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN014 - Ready To Learn												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	(101.57)	0.00	(101.57)	101.57	92.70	92.70	47.81	47.81
710100	Out-of-State Travel	0.00	0.00	0.00	(2.00)	0.00	(2.00)	2.00	201.73	201.73	209.37	209.37
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.75	119.75	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,006.44	0.00	2,006.44	(2,006.44)	227.00	227.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	416.98	0.00	8,129.15	416.98	8,546.13	(8,129.15)	6,662.70	6,662.70	633.46	633.46
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.95	61.95	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.55	0.00	13.55	(13.55)	50.03	50.03	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**416.98**	**0.00**	**11,045.57**	**416.98**	**11,462.55**	**(11,045.57)**	**7,533.86**	**7,533.86**	**1,340.64**	**1,340.64**
Total Fund: 1GN014		**0.00**	**416.98**	**20,001.57**	**31,047.14**	**416.98**	**31,464.12**	**(31,047.14)**	**51,997.45**	**51,997.45**	**39,568.07**	**39,568.07**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(405.94)	(405.94)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,075.00	7,075.00	0.00	3,097.62	0.00	3,097.62	3,977.38	(512.96)	(180.00)	418.50	418.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	61.04	0.00	61.04	(61.04)	0.00	0.00	34.95	34.95
Subtotal Account Pool: 61		**7,075.00**	**7,075.00**	**0.00**	**3,158.66**	**0.00**	**3,158.66**	**3,916.34**	**(512.96)**	**(180.00)**	**47.51**	**47.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.35)	(160.35)
65YP10	Nonstatus Benefit Distr (Fica)	595.00	595.00	0.00	260.21	0.00	260.21	334.79	(43.09)	(15.12)	35.15	35.15
Subtotal Account Pool: 65		**595.00**	**595.00**	**0.00**	**260.21**	**0.00**	**260.21**	**334.79**	**(43.09)**	**(15.12)**	**(125.20)**	**(125.20)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5B - Ready To Learn Outreach **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	96.89	0.00	96.89	(96.89)	26.48	26.48	78.98	78.98
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	30.38	0.00	30.38	(30.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.12	59.12	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,068.16	0.00	2,068.16	(2,068.16)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	225.44	0.00	225.44	(225.44)	0.00	0.00	(160.59)	(160.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	95.86	270.94	0.00	270.94	(270.94)	93.74	93.74	(193.87)	(193.87)
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.10	69.10
71CZ45	Other Exp-PBS Member Assess Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**95.86**	**2,816.81**	**0.00**	**2,816.81**	**(2,816.81)**	**829.34**	**829.34**	**(206.38)**	**(206.38)**
Total Fund: 1UN200		**7,670.00**	**7,670.00**	**95.86**	**6,235.68**	**0.00**	**6,235.68**	**1,434.32**	**273.29**	**634.22**	**(284.07)**	**(284.07)**
Total Org: UNTV5B		**84,856.83**	**85,273.81**	**28,892.46**	**93,294.78**	**416.98**	**93,711.76**	**(8,437.95)**	**103,204.49**	**103,565.42**	**94,149.42**	**94,200.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5D - Education Connection **Org Mgr: Clark, Kelly A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.50	1,193.50	635.33	635.33
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.68	61.68	154.33	154.33
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.87	10.87	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.83	4.83	16.19	16.19
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,623.26	1,623.26	848.30	848.30
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,894.14**	**2,894.14**	**1,899.15**	**1,899.15**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,894.14**	**2,894.14**	**1,899.15**	**1,899.15**
Total Org: UNTV5D		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,894.14**	**2,894.14**	**1,899.15**	**1,899.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5F - Reading Rainbow **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.96	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.19	12.19
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**332.96**	**0.00**	**12.19**	**12.19**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.97**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50	64.44	64.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.44	601.44	282.48	282.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.13	50.13	68.00	68.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.30	32.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.96	27.96	30.33	30.33
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.89	75.89
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**714.03**	**714.03**	**553.44**	**553.44**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,074.96**	**714.03**	**565.63**	**565.63**
Total Org: UNTV5F		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,074.96**	**714.03**	**565.63**	**565.63**

Org: UNTV5G - Post-Sec/Distance Learning **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GN007 - Distance Learning Project												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GN009 - Distance Learning												
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.00**	**108.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07	9.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.07**	**9.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5G - Post-Sec/Distance Learning **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.94	49.94
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,301.34	2,301.34
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716150	Rentals-ITV Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,885.13	4,885.13
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.00	1,785.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.00	1,530.00
71CZ55	Other Exp-PBS Copyright Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.00)	(275.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,276.41**	**10,276.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,393.48**	**10,393.48**
Total Org: UNTV5G		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,393.48**	**10,393.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV5K - Distance Learning Classroom **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.00	7,140.00	5,355.00	5,355.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,140.00**	**7,140.00**	**5,355.00**	**5,355.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,140.00**	**7,140.00**	**5,355.00**	**5,355.00**
Total Org: UNTV5K		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,140.00**	**7,140.00**	**5,355.00**	**5,355.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV8B - Program Guide **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	120.00	120.00	600.00	600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**190.00**	**0.00**	**190.00**	**(190.00)**	**120.00**	**120.00**	**600.00**	**600.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.96	0.00	15.96	(15.96)	10.08	10.08	50.40	50.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**15.96**	**0.00**	**15.96**	**(15.96)**	**10.08**	**10.08**	**50.40**	**50.40**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,225.00	0.00	1,225.00	1,775.00	2,940.00	2,940.00	2,940.00	2,940.00
713010	Printing & Copying-Publications	47,000.00	47,000.00	0.00	24,043.44	0.00	24,043.44	22,956.56	47,478.69	47,478.69	101,648.59	101,648.59
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	130.56	130.56
714015	Postage-Program Guide	52,500.00	52,500.00	(2,037.99)	7,562.01	0.00	7,562.01	44,937.99	48,000.00	48,000.00	39,000.00	39,000.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 71		**102,500.00**	**102,500.00**	**(2,037.99)**	**32,980.45**	**0.00**	**32,980.45**	**69,519.55**	**98,418.69**	**98,418.69**	**145,319.15**	**145,319.15**
Total Fund: 1UN200		**102,500.00**	**102,500.00**	**(2,037.99)**	**33,186.41**	**0.00**	**33,186.41**	**69,313.59**	**98,548.77**	**98,548.77**	**145,969.55**	**145,969.55**
Total Org: UNTV8B		**102,500.00**	**102,500.00**	**(2,037.99)**	**33,186.41**	**0.00**	**33,186.41**	**69,313.59**	**98,548.77**	**98,548.77**	**145,969.55**	**145,969.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV8C - Communications **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	116,357.50	117,867.15	3,925.70	73,331.19	0.00	73,331.19	44,535.96	108,011.91	108,011.91	100,655.69	100,655.69
617F10	Operating Staff	28,062.72	31,059.28	4,808.88	30,877.84	0.00	30,877.84	181.44	24,158.24	24,158.24	23,600.00	23,600.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,452.60	1,553.60	0.00	1,553.60	(1,553.60)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	272.44	0.00	272.44	(272.44)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,500.00	8,500.00	1,929.90	14,750.60	0.00	14,750.60	(6,250.60)	10,795.25	10,795.25	9,864.15	9,864.15
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,920.22**	**157,426.43**	**12,117.08**	**120,785.67**	**0.00**	**120,785.67**	**36,640.76**	**142,965.40**	**142,965.40**	**134,119.84**	**134,119.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	57,768.09	59,570.57	3,554.12	41,743.91	0.00	41,743.91	17,826.66	52,657.97	52,657.97	45,973.59	45,973.59
65YP10	Nonstatus Benefit Distr (Fica)	800.00	800.00	284.13	1,392.40	0.00	1,392.40	(592.40)	906.80	906.80	828.59	828.59
Subtotal Account Pool: 65		**58,568.09**	**60,370.57**	**3,838.25**	**43,136.31**	**0.00**	**43,136.31**	**17,234.26**	**53,564.77**	**53,564.77**	**46,802.18**	**46,802.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV8C - Communications **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	200.00	200.00	0.00	85.35	0.00	85.35	114.65	0.00	0.00	2.50	2.50
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	2,578.18	0.00	2,578.18	(1,078.18)	775.40	775.40	807.62	807.62
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	600.00	600.00	0.00	1,045.00	0.00	1,045.00	(445.00)	150.00	150.00	650.00	650.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	72.58	108.05	0.00	108.05	(108.05)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	500.00	500.00	0.00	127.92	0.00	127.92	372.08	0.00	0.00	352.87	352.87
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	492.12	492.12	0.00	492.12	(492.12)	59.97	59.97	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	99.00	99.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	200.00	200.00	11.10	91.69	0.00	91.69	108.31	246.02	246.02	229.72	229.72
714010	Postage-Off Campus Mail Services	400.00	400.00	70.27	340.14	0.00	340.14	59.86	277.12	277.12	312.90	312.90
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	376.44	0.00	376.44	(376.44)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	90,000.00	10,000.00	(2,861.50)	727.28	0.00	727.28	9,272.72	0.00	0.00	1,208.63	1,208.63
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.86	98.65	0.00	98.65	(98.65)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	450.00	450.00	0.00	125.00	0.00	125.00	325.00	125.00	125.00	395.00	395.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	50,000.00	50,000.00	0.00	2,515.86	0.00	2,515.86	47,484.14	34,901.67	34,901.67	50,931.21	50,931.21
71CZ35	Other Exp-Promotional Expense	3,000.00	3,000.00	6,826.34	20,256.18	0.00	20,256.18	(17,256.18)	1,110.40	1,110.40	6,289.31	6,289.31
Subtotal Account Pool: 71		**147,050.00**	**67,050.00**	**4,624.77**	**28,967.86**	**0.00**	**28,967.86**	**38,082.14**	**37,645.58**	**37,645.58**	**61,278.76**	**61,278.76**
Total Fund: 1UN200		**358,538.31**	**284,847.00**	**20,580.10**	**192,889.84**	**0.00**	**192,889.84**	**91,957.16**	**234,175.75**	**234,175.75**	**242,200.78**	**242,200.78**
Total Org: UNTV8C		**358,538.31**	**284,847.00**	**20,580.10**	**192,889.84**	**0.00**	**192,889.84**	**91,957.16**	**234,175.75**	**234,175.75**	**242,200.78**	**242,200.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV8E - Graphics **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.00	1,355.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,455.00**	**1,455.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.22	122.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.22**	**122.22**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,476.00	2,476.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	55.58	1,067.81	0.00	1,067.81	(1,067.81)	4,823.99	4,823.99	1,206.78	1,206.78
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.50	561.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**55.58**	**1,067.81**	**0.00**	**1,067.81**	**(1,067.81)**	**4,823.99**	**4,823.99**	**4,594.28**	**4,594.28**
Account Pool: 7Z - Transfers Out												
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**55.58**	**1,067.81**	**0.00**	**1,067.81**	**(1,067.81)**	**4,823.99**	**4,823.99**	**6,171.50**	**6,171.50**
Total Org: UNTV8E		**0.00**	**0.00**	**55.58**	**1,067.81**	**0.00**	**1,067.81**	**(1,067.81)**	**4,823.99**	**4,823.99**	**6,171.50**	**6,171.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV8F - On-Air Promotion **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	40,110.00	39,596.73	3,096.71	37,900.53	0.00	37,900.53	1,696.20	39,997.68	39,997.68	35,484.71	35,484.71
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	98.40	0.00	98.40	(98.40)	144.50	144.50	12.83	12.83
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	9,000.00	1,500.00	12,622.50	0.00	12,622.50	(3,622.50)	8,969.75	8,969.75	9,053.00	9,053.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,110.00**	**48,596.73**	**4,596.71**	**50,621.43**	**0.00**	**50,621.43**	**(2,024.70)**	**53,861.93**	**53,861.93**	**44,550.54**	**44,550.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,044.00	15,838.69	1,247.40	15,168.88	0.00	15,168.88	669.81	15,932.80	15,932.80	13,129.41	13,129.41
65YP10	Nonstatus Benefit Distr (Fica)	760.00	760.00	126.00	1,068.56	0.00	1,068.56	(308.56)	1,164.60	1,164.60	761.53	761.53
Subtotal Account Pool: 65		**16,804.00**	**16,598.69**	**1,373.40**	**16,237.44**	**0.00**	**16,237.44**	**361.25**	**17,097.40**	**17,097.40**	**13,890.94**	**13,890.94**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	7.88	7.88	0.00	7.88	(7.88)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.98	21.98
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	18.33	18.33	0.00	18.33	(18.33)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.82	41.82
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200.00**	**200.00**	**26.21**	**571.21**	**0.00**	**571.21**	**(371.21)**	**0.00**	**0.00**	**63.80**	**63.80**
Account Pool: 7Z - Transfers Out												
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**66,114.00**	**65,395.42**	**5,996.32**	**67,430.08**	**0.00**	**67,430.08**	**(2,034.66)**	**70,959.33**	**70,959.33**	**58,505.28**	**58,505.28**
Total Org: UNTV8F		**66,114.00**	**65,395.42**	**5,996.32**	**67,430.08**	**0.00**	**67,430.08**	**(2,034.66)**	**70,959.33**	**70,959.33**	**58,505.28**	**58,505.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTV8G - Web Development **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTV8G		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVDS - PI Diane Schaefer **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N047 - Nhptv Humanities Package 2001												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N123 - Nhptv Humanities Package 2000												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N174 - Broadcast Programs												
Account Pool: 71 - Support												
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N174		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVEN - PI Earl Neal **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13C000 - GART Balance Sheet Fund - CUFS HIst												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13C000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVFW - PI Frank Windsor **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N022 - Distance Learning Phase 2												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N045 - Teacherline												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,713.47)	(14,713.47)	0.00	0.00	0.00	0.00	(14,713.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,147.18	26,147.18	0.00	0.00	0.00	0.00	26,147.18	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,393.71**	**11,393.71**	**0.00**	**0.00**	**0.00**	**0.00**	**11,393.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,188.65	4,188.65	0.00	0.00	0.00	0.00	4,188.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(40.70)	(40.70)	0.00	0.00	0.00	0.00	(40.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,147.95**	**4,147.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,147.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(545.64)	(545.64)	0.00	0.00	0.00	0.00	(545.64)	0.00	0.00	0.00	0.00
710000	In-State Travel	(90.05)	(90.05)	0.00	0.00	0.00	0.00	(90.05)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,516.52)	(1,516.52)	0.00	0.00	0.00	0.00	(1,516.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	123.50	123.50	0.00	0.00	0.00	0.00	123.50	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(60.71)	(60.71)	0.00	0.00	0.00	0.00	(60.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,192.49	10,192.49	0.00	0.00	0.00	0.00	10,192.49	0.00	0.00	6.65	6.65
714010	Postage-Off Campus Mail Services	(33.28)	(33.28)	0.00	0.00	0.00	0.00	(33.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(11,500.00)	(8,050.00)	0.00	0.00	3,450.00	3,450.00	(11,500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(58.31)	(58.31)	0.00	0.00	0.00	0.00	(58.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(108.57)	(108.57)	0.00	0.00	0.00	0.00	(108.57)	0.00	0.00	54.95	54.95
71C100	Advertising (Non-Employment)	(200.50)	(200.50)	0.00	0.00	0.00	0.00	(200.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,602.59)**	**(1,152.59)**	**0.00**	**0.00**	**3,450.00**	**3,450.00**	**(4,602.59)**	**0.00**	**0.00**	**61.60**	**61.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVFW - PI Frank Windsor **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N045 - Teacherline												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,688.37	1,688.37	0.00	0.00	0.00	0.00	1,688.37	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,561.88)	(1,561.88)	0.00	0.00	0.00	0.00	(1,561.88)	0.00	0.00	29.33	29.33
Subtotal Account Pool: 76		**126.49**	**126.49**	**0.00**	**0.00**	**0.00**	**0.00**	**126.49**	**0.00**	**0.00**	**29.33**	**29.33**
Total Fund: 14N045		**13,065.56**	**16,515.56**	**0.00**	**0.00**	**3,450.00**	**3,450.00**	**13,065.56**	**0.00**	**0.00**	**90.93**	**90.93**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVFW		**13,065.56**	**16,515.56**	**0.00**	**0.00**	**3,450.00**	**3,450.00**	**13,065.56**	**0.00**	**0.00**	**90.93**	**90.93**

Org: UNTVMS - PI Mercedes Sabio **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N015 - Itv Task Force												
Account Pool: 71 - Support												
7111	Supplies	(269.90)	(269.90)	0.00	0.00	0.00	0.00	(269.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(219.76)	(219.76)	0.00	0.00	0.00	0.00	(219.76)	0.00	0.00	0.00	0.00
7140	Postage	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00	0.00
717000	Consulting-General	22,936.00	22,936.00	0.00	0.00	0.00	0.00	22,936.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,339.95)	(19,339.95)	0.00	0.00	0.00	0.00	(19,339.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(240.63)	(240.63)	0.00	0.00	0.00	0.00	(240.63)	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	(47,059.58)	(47,059.58)	0.00	0.00	0.00	0.00	(47,059.58)	(32.42)	(32.42)	19,389.38	19,389.38
7180	Telecommunications	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,284.91	44,284.91	0.00	0.00	0.00	0.00	44,284.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(220.17)**	**(220.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220.17)**	**(32.42)**	**(32.42)**	**19,389.38**	**19,389.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	220.76	220.76	0.00	0.00	0.00	0.00	220.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**220.76**	**220.76**	**0.00**	**0.00**	**0.00**	**0.00**	**220.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,192.43	2,192.43	0.00	0.00	0.00	0.00	2,192.43	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,193.02)	(2,193.02)	0.00	0.00	0.00	0.00	(2,193.02)	(2.92)	(2.92)	1,745.04	1,745.04
Subtotal Account Pool: 76		**(0.59)**	**(0.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.59)**	**(2.92)**	**(2.92)**	**1,745.04**	**1,745.04**
Total Fund: 14N015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.34)**	**(35.34)**	**21,134.42**	**21,134.42**
Fund: 14N186 - SEARCH FOR A SAFE CIGARETTE												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(385.00)	(385.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.00)**	**(385.00)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.65)	(34.65)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.65)**	**(34.65)**
Total Fund: 14N186		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(419.65)**	**(419.65)**
Fund: 14N204 - The History Of New Hampshire												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVMS - PI Mercedes Sabio **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N204 - The History Of New Hampshire												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,920.00)**	**(4,920.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,920.00)**	**0.00**	**0.00**	**6,200.00**	**6,200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,867.00)	(1,867.00)	0.00	0.00	0.00	0.00	(1,867.00)	0.00	0.00	1,975.00	1,975.00
65YP10	Nonstatus Benefit Distr (Fica)	(98.40)	(98.40)	0.00	0.00	0.00	0.00	(98.40)	0.00	0.00	98.40	98.40
Subtotal Account Pool: 65		**(1,965.40)**	**(1,965.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,965.40)**	**0.00**	**0.00**	**2,073.40**	**2,073.40**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(112.32)	(112.32)	0.00	0.00	0.00	0.00	(112.32)	0.00	0.00	112.32	112.32
711100	Supplies-General	(80.26)	(80.26)	0.00	0.00	0.00	0.00	(80.26)	0.00	0.00	80.26	80.26
713000	Printing & Copying-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	(8,532.60)	(8,532.60)	0.00	0.00	0.00	0.00	(8,532.60)	0.00	0.00	8,532.60	8,532.60
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(317.60)	(317.60)	0.00	0.00	0.00	0.00	(317.60)	0.00	0.00	317.60	317.60
Subtotal Account Pool: 71		**10,707.22**	**10,707.22**	**0.00**	**0.00**	**0.00**	**0.00**	**10,707.22**	**0.00**	**0.00**	**9,292.78**	**9,292.78**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(3,033.18)	0.00	(3,033.18)	3,033.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3,033.18)**	**0.00**	**(3,033.18)**	**3,033.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N204		**3,821.82**	**3,821.82**	**0.00**	**(3,033.18)**	**0.00**	**(3,033.18)**	**6,855.00**	**0.00**	**0.00**	**17,566.18**	**17,566.18**
Fund: 14N274 - NCO 4x4 Civic Engagement												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,943.00)	(3,943.00)	3,943.00	3,943.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,943.00)**	**(3,943.00)**	**3,943.00**	**3,943.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,557.48)	(1,557.48)	1,557.48	1,557.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,557.48)**	**(1,557.48)**	**1,557.48**	**1,557.48**
Total Fund: 14N274		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,500.48)**	**(5,500.48)**	**5,500.48**	**5,500.48**
Fund: 15C241 - The History of New Hampshire/Cost S												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,172.00	23,172.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,520.00	10,520.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,692.00**	**33,692.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVMS - PI Mercedes Sabio **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C241 - The History of New Hampshire/Cost S												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,308.34	13,308.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,308.34**	**13,308.34**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,000.34**	**47,000.34**
Fund: 1GN012 - NH Outlook												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GN012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 71 - Support												
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UNTVMS		**3,821.82**	**3,821.82**	**0.00**	**(3,033.18)**	**0.00**	**(3,033.18)**	**6,855.00**	**(5,535.82)**	**(5,535.82)**	**90,781.77**	**90,781.77**

Org: UNTVPV - PI Patricia Vanwagoner **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N029 - North Country Literacy Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N032 - Ready to Learn Service 2000/01												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N139 - Ready to Learn Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVPV - PI Patricia Vanwagoner **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N139 - Ready to Learn Project												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.42	1,028.42
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,028.42**	**1,028.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,028.42**	**1,028.42**
Fund: 14N171 - Literacy Project in NH												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N171		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14N185 - READY TO LEARN LITERACY												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407.48	2,407.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,300.00)	(2,300.00)

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVPV - PI Patricia Vanwagoner **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N185 - READY TO LEARN LITERACY												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107.48**	**107.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.09	10.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.09**	**10.09**
Total Fund: 14N185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.57**	**117.57**
Fund: 14N194 - Ready to Learn Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,336.00)	(4,336.00)	0.00	0.00	0.00	0.00	(4,336.00)	0.00	0.00	4,336.00	4,336.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,336.00	4,336.00	0.00	0.00	0.00	0.00	4,336.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(165.99)	(165.99)	0.00	0.00	0.00	0.00	(165.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	78.00	78.00	0.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(117.99)**	**(117.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(117.99)**	**0.00**	**0.00**	**4,336.00**	**4,336.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(108.72)	(108.72)	0.00	0.00	0.00	0.00	(108.72)	0.00	0.00	1,712.72	1,712.72
Subtotal Account Pool: 65		**(108.72)**	**(108.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.72)**	**0.00**	**0.00**	**1,712.72**	**1,712.72**
Account Pool: 71 - Support												
710000	In-State Travel	(1,245.36)	(1,245.36)	0.00	0.00	0.00	0.00	(1,245.36)	0.00	0.00	367.14	367.14
710100	Out-of-State Travel	(623.70)	(623.70)	0.00	0.00	0.00	0.00	(623.70)	0.00	0.00	359.00	359.00
710300	Conference Registration Fees	(186.50)	(186.50)	0.00	0.00	0.00	0.00	(186.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,449.00	2,449.00	0.00	0.00	0.00	0.00	2,449.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,065.73	16,065.73	0.00	0.00	0.00	0.00	16,065.73	0.00	0.00	15.00	15.00
711108	Supplies-Subscription,Newspaper,Mag	(7,261.15)	(7,261.15)	0.00	0.00	0.00	0.00	(7,261.15)	0.00	0.00	1,454.64	1,454.64
711200	Research Supplies	(301.50)	(301.50)	0.00	0.00	0.00	0.00	(301.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,650.33)	(5,650.33)	0.00	0.00	0.00	0.00	(5,650.33)	0.00	0.00	1,384.69	1,384.69
714005	Postage-Campus Mail Services	(1,698.06)	(1,698.06)	0.00	0.00	0.00	0.00	(1,698.06)	0.00	0.00	1,131.21	1,131.21
714010	Postage-Off Campus Mail Services	(270.53)	(270.53)	0.00	0.00	0.00	0.00	(270.53)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(657.84)	(657.84)	0.00	0.00	0.00	0.00	(657.84)	0.00	0.00	484.73	484.73
716100	Rentals & Leases-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	(303.05)	(303.05)	0.00	0.00	0.00	0.00	(303.05)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**226.71**	**226.71**	**0.00**	**0.00**	**0.00**	**0.00**	**226.71**	**0.00**	**0.00**	**5,246.41**	**5,246.41**
Total Fund: 14N194		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**11,295.13**	**11,295.13**
Fund: 14N210 - Ready to Learn Northern NH												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVPV - PI Patricia Vanwagoner **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N210 - Ready to Learn Northern NH												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**
Total Fund: 14N210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZCLR - UNH Cost Sharing Clearing Fund												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760399	F&A Expenditures-Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZCLR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C234 - MLK Jr. Day of Service Initiative/C												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNTVPV - PI Patricia Vanwagoner **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C234 - MLK Jr. Day of Service Initiative/C												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,869.30)	(1,869.30)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,869.30)**	**(1,869.30)**
Total Fund: 15C234		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,869.30)**	**(1,869.30)**
Fund: 194001 - MLK JR Day of Service Initiative												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.80)	(2.80)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.80)**	**(2.80)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.20)	(72.20)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.20)**	**(72.20)**
Total Fund: 194001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**(75.00)**
Fund: 1UNPPD - NHPTV General Prepaids												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UNPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Org: UNTVPV	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**10,496.76**	**10,496.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNXAL3 - Functional Alloc - Public Service **Org Mgr: Mitchell, Carol A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	1,223.00	14,672.00	0.00	14,672.00	(14,672.00)	9,514.00	9,514.00	41,091.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,513.69
Subtotal Account Pool: 65	**0.00**	**0.00**	**1,223.00**	**14,672.00**	**0.00**	**14,672.00**	**(14,672.00)**	**9,514.00**	**9,514.00**	**41,091.00**	**9,513.69**
Total Fund: 1UN200	**0.00**	**0.00**	**1,223.00**	**14,672.00**	**0.00**	**14,672.00**	**(14,672.00)**	**9,514.00**	**9,514.00**	**41,091.00**	**9,513.69**
Total Org: UNXAL3	**0.00**	**0.00**	**1,223.00**	**14,672.00**	**0.00**	**14,672.00**	**(14,672.00)**	**9,514.00**	**9,514.00**	**41,091.00**	**9,513.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for NHPTV

Org: UNXRCM - NHPTV RCM Allocations **Org Mgr: Vaas, Edward J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	427,879.00	427,879.00	35,657.00	427,879.00	0.00	427,879.00	0.00	445,855.00	445,855.00	422,449.00	422,449.00
760105	RCM-Facilities Assessment	7,231.00	7,231.00	603.00	7,231.00	0.00	7,231.00	0.00	6,890.00	6,890.00	6,606.00	6,606.00
760135	RCM- Gen Assessment Surcharge	1,458.00	1,458.00	122.00	1,458.00	0.00	1,458.00	0.00	3,161.00	3,161.00	0.00	0.00
Subtotal Account Pool: 76		**436,568.00**	**436,568.00**	**36,382.00**	**436,568.00**	**0.00**	**436,568.00**	**0.00**	**455,906.00**	**455,906.00**	**429,055.00**	**429,055.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**436,568.00**	**436,568.00**	**36,382.00**	**436,568.00**	**0.00**	**436,568.00**	**0.00**	**455,906.00**	**455,906.00**	**429,055.00**	**429,055.00**
Total Org: UNXRCM		**436,568.00**	**436,568.00**	**36,382.00**	**436,568.00**	**0.00**	**436,568.00**	**0.00**	**455,906.00**	**455,906.00**	**429,055.00**	**429,055.00**
Total Org Lvl 3: UNNHTV		**11,176,219.24**	**11,308,876.66**	**345,043.36**	**10,349,075.65**	**1,188,135.12**	**11,537,210.77**	**(228,334.11)**	**10,224,587.25**	**10,139,101.72**	**11,806,837.66**	**11,639,646.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control **Org Mgr: Zizos, Anthony**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	4,914.71	4,914.71	0.00	0.00	0.00	0.00	4,914.71	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(11,988.85)	0.00	0.00	0.00	0.00	(11,988.85)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(30,546.89)	0.00	0.00	0.00	0.00	(30,546.89)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	4,534.78	0.00	0.00	0.00	0.00	4,534.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,914.71**	**(33,086.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,086.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(15,200.39)	0.00	0.00	0.00	0.00	(15,200.39)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(15,200.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,200.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF		**4,914.71**	**(48,286.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,286.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	6,485.47	6,485.47	0.00	0.00	0.00	0.00	6,485.47	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(71,754.14)	0.00	0.00	0.00	0.00	(71,754.14)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(86,350.82)	0.00	0.00	0.00	0.00	(86,350.82)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	110,109.21	0.00	0.00	0.00	0.00	110,109.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,485.47**	**(41,510.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,510.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(19,198.34)	0.00	0.00	0.00	0.00	(19,198.34)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(19,198.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,198.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**6,485.47**	**(60,708.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,708.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(55,796.67)	0.00	0.00	0.00	0.00	(55,796.67)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(15,687.96)	0.00	0.00	0.00	0.00	(15,687.96)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	58,811.42	0.00	0.00	0.00	0.00	58,811.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(14,673.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,673.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(5,069.27)	0.00	0.00	0.00	0.00	(5,069.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(5,237.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,237.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**0.00**	**(19,910.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,910.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQNEC - New England Center												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQ0PPB - UNH-Bus Affairs-HR Bud Control **Org Mgr: Zizos, Anthony**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(990.83)	(990.83)	0.00	0.00	0.00	0.00	(990.83)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(49,644.97)	0.00	0.00	0.00	0.00	(49,644.97)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(22,277.79)	0.00	0.00	0.00	0.00	(22,277.79)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	36,932.10	0.00	0.00	0.00	0.00	36,932.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(990.83)**	**(35,981.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,981.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(13,996.29)	0.00	0.00	0.00	0.00	(13,996.29)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(13,996.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,996.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC		**(990.83)**	**(49,977.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,977.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQOBA - Business Affairs												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(56,526.59)	0.00	0.00	0.00	0.00	(56,526.59)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(3,120.32)	0.00	0.00	0.00	0.00	(3,120.32)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	9,646.91	0.00	0.00	0.00	0.00	9,646.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQOBA		**0.00**	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQTRN - Transportation Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(6,952.65)	0.00	0.00	0.00	0.00	(6,952.65)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(8,939.98)	0.00	0.00	0.00	0.00	(8,939.98)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	10,930.55	0.00	0.00	0.00	0.00	10,930.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(4,962.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,962.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,984.86)	0.00	0.00	0.00	0.00	(1,984.86)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,984.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,984.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQTRN		**0.00**	**(6,946.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,946.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQ0PPB		**10,409.35**	**(255,830.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(255,830.46)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQBBSC - Business Affairs BSC **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	301,402.50	357,929.09	24,678.88	220,076.61	0.00	220,076.61	137,852.48	202,723.94	202,723.94	161,312.90	161,312.90
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
617F10	Operating Staff	119,385.99	122,506.31	12,620.80	112,615.04	0.00	112,615.04	9,891.27	95,479.76	95,479.76	90,931.00	90,931.00
617PLG	Operating Staff-Longevity	500.00	500.00	330.60	2,861.66	0.00	2,861.66	(2,361.66)	917.52	896.90	494.85	494.85
61CPBN	Bonus & Recruitment	1,000.00	1,000.00	0.00	270.00	0.00	270.00	730.00	1,000.00	1,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(106,325.48)	(106,325.48)	0.00	0.00	0.00	0.00	(106,325.48)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	20,161.00	10,514.09	0.00	0.00	0.00	0.00	10,514.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**336,124.01**	**386,124.01**	**37,630.28**	**335,823.31**	**0.00**	**335,823.31**	**50,300.70**	**300,121.22**	**300,100.60**	**253,238.75**	**253,238.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	133,849.61	153,849.61	15,058.77	133,215.48	0.00	133,215.48	20,634.13	118,745.75	118,745.75	93,330.19	93,330.19
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	27.78	263.13	0.00	263.13	(137.13)	161.08	161.08	83.54	83.54
Subtotal Account Pool: 65		**133,975.61**	**153,975.61**	**15,086.55**	**133,478.61**	**0.00**	**133,478.61**	**20,497.00**	**118,906.83**	**118,906.83**	**93,413.73**	**93,413.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQBBSC - Business Affairs BSC **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,363.23	0.00	2,363.23	(2,363.23)	7.20	7.20	304.56	304.56
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,500.00	3,500.00	0.00	1,610.66	0.00	1,610.66	1,889.34	3,009.56	3,009.56	4,357.72	4,357.72
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	957.55	0.00	957.55	1,042.45	1,947.85	1,947.85	518.00	518.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,151.55	16,151.55
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,000.00	18,000.00	607.43	7,390.70	0.00	7,390.70	10,609.30	16,181.27	16,181.27	10,976.57	10,976.57
711172	Program Supplies	0.00	0.00	0.00	1,018.25	0.00	1,018.25	(1,018.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,500.00	5,500.00	800.64	3,915.46	0.00	3,915.46	1,584.54	3,835.49	3,835.49	3,756.53	3,756.53
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	501.38	501.38	132.21	205.84	0.00	205.84	295.54	83.50	83.50	114.98	114.98
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
716100	Rentals & Leases-General	0.00	0.00	140.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	14,299.64	14,299.64
717200	Other Professional Services-General	0.00	0.00	0.00	302.63	0.00	302.63	(302.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	8,298.00	8,298.00	0.00	0.00	0.00	0.00	8,298.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	549.02	6,579.82	0.00	6,579.82	(6,579.82)	6,588.24	6,588.24	6,103.14	6,103.14
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	75.00	75.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.55	331.76	0.00	331.76	(331.76)	324.65	324.65	373.49	373.49
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	172.72	1,176.75	0.00	1,176.75	(176.75)	1,958.50	1,958.50	1,794.30	1,794.30
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	1,632.00	0.00	1,632.00	(132.00)	1,483.00	1,483.00	834.00	834.00
719125	Licenses/Professional Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.85	319.85
719Z10	Other Employee Support-Prof Develop	0.00	0.00	51.60	4,700.59	0.00	4,700.59	(4,700.59)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.99	60.99	0.00	0.00
Subtotal Account Pool: 71		**41,799.38**	**41,799.38**	**2,476.17**	**37,570.24**	**0.00**	**37,570.24**	**4,229.14**	**36,980.25**	**36,980.25**	**60,079.33**	**60,079.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(386,407.00)	(386,407.00)	(30,615.00)	(367,382.00)	0.00	(367,382.00)	(19,025.00)	(323,800.00)	(323,800.00)	(288,735.00)	(288,735.00)
Subtotal Account Pool: 76		**(386,407.00)**	**(386,407.00)**	**(30,615.00)**	**(367,382.00)**	**0.00**	**(367,382.00)**	**(19,025.00)**	**(323,800.00)**	**(323,800.00)**	**(288,735.00)**	**(288,735.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQBBSC - Business Affairs BSC **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	7,680.00	0.00	7,680.00	(7,680.00)	30,000.00	30,000.00	75,000.00	75,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**7,680.00**	**0.00**	**7,680.00**	**(7,680.00)**	**30,000.00**	**180,000.00**	**75,000.00**	**75,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQOBA		**125,492.00**	**195,492.00**	**24,578.00**	**147,170.16**	**0.00**	**147,170.16**	**48,321.84**	**162,208.30**	**312,187.68**	**192,996.81**	**192,996.81**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	(240.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**240.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**240.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ074 - UNH Vending- Kronos Update												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,106.41)	(1,106.41)	0.00	0.00	0.00	0.00	(1,106.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(88.18)	(88.18)	0.00	0.00	0.00	0.00	(88.18)	0.00	0.00	0.00	0.00
7111	Supplies	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(6,908.39)	(6,908.39)	0.00	0.00	0.00	0.00	(6,908.39)	6,908.39	6,908.39	0.00	0.00
7160	Maintenance and Repairs	(331.47)	(331.47)	0.00	0.00	0.00	0.00	(331.47)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(5,848.15)	(5,848.15)	0.00	0.00	0.00	0.00	(5,848.15)	5,848.15	5,848.15	0.00	0.00
716100	Rentals & Leases-General	(18.11)	(18.11)	0.00	0.00	0.00	0.00	(18.11)	0.00	0.00	18.11	18.11
717200	Other Professional Services-General	(2,062.50)	(2,062.50)	0.00	0.00	0.00	0.00	(2,062.50)	0.00	0.00	2,062.50	2,062.50
7180	Telecommunications	(4,187.76)	(4,187.76)	0.00	0.00	0.00	0.00	(4,187.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,370.05)	(2,370.05)	0.00	0.00	0.00	0.00	(2,370.05)	0.00	0.00	1,446.07	1,446.07
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(73.74)	(73.74)	0.00	0.00	0.00	0.00	(73.74)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	252.00	252.00
Subtotal Account Pool: 71		**(23,401.76)**	**(23,401.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,401.76)**	**12,756.54**	**12,756.54**	**3,778.68**	**3,778.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,235.50	33,235.50	0.00	0.00	0.00	0.00	33,235.50	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,833.74)	(9,833.74)	0.00	0.00	0.00	0.00	(9,833.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,401.76**	**23,401.76**	**0.00**	**0.00**	**0.00**	**0.00**	**23,401.76**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQBBSC - Business Affairs BSC **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ074 - UNH Vending- Kronos Update												
Total Fund: 1XQ074		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**12,756.54**	**12,756.54**	**3,778.68**	**3,778.68**
Fund: 1XQ089 - BSC Office Improvements												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	15,910.33	15,910.33	0.00	0.00	0.00	0.00	15,910.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,910.33**	**15,910.33**	**0.00**	**0.00**	**0.00**	**0.00**	**15,910.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740432	Construct-Carpeting	(8,505.00)	(8,505.00)	0.00	0.00	0.00	0.00	(8,505.00)	0.00	0.00	8,505.00	8,505.00
7404C7	Campus Construction Support	(4,478.79)	(4,478.79)	0.00	0.00	0.00	0.00	(4,478.79)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(2,926.54)	(2,926.54)	0.00	0.00	0.00	0.00	(2,926.54)	0.00	0.00	2,926.54	2,926.54
Subtotal Account Pool: 74		**(15,910.33)**	**(15,910.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,910.33)**	**0.00**	**0.00**	**11,431.54**	**11,431.54**
Total Fund: 1XQ089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,431.54**	**11,431.54**
Fund: 1XQ152 - Interhostel-Huddleston Office 05												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	319.60	0.00	319.60	(319.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	350.00	1,234.80	0.00	1,234.80	(1,234.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**350.00**	**1,554.40**	**0.00**	**1,554.40**	**(1,554.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	37,680.00	0.00	0.00	0.00	0.00	37,680.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	26,014.42	0.00	26,014.42	(26,014.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**37,680.00**	**0.00**	**26,014.42**	**0.00**	**26,014.42**	**11,665.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ152		**0.00**	**37,680.00**	**350.00**	**27,568.82**	**0.00**	**27,568.82**	**10,111.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQBBSC		**125,492.00**	**233,172.00**	**24,928.00**	**174,978.98**	**0.00**	**174,978.98**	**58,193.02**	**175,204.84**	**324,944.22**	**208,207.03**	**208,207.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQBRCF - Business Affairs RCM - Forest Park **Org Mgr: Paiton, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	60,468.00	60,468.00	5,039.00	60,468.00	0.00	60,468.00	0.00	55,756.00	55,756.00	55,698.00	55,698.00
760105	RCM-Facilities Assessment	402,619.00	402,619.00	33,552.00	402,619.00	0.00	402,619.00	0.00	392,028.00	392,028.00	372,557.00	372,557.00
760135	RCM- Gen Assessment Surcharge	195.00	195.00	16.00	195.00	0.00	195.00	0.00	369.00	369.00	0.00	0.00
Subtotal Account Pool: 76		**463,282.00**	**463,282.00**	**38,607.00**	**463,282.00**	**0.00**	**463,282.00**	**0.00**	**448,153.00**	**448,153.00**	**428,255.00**	**428,255.00**
Total Fund: 1AQHOU		**463,282.00**	**463,282.00**	**38,607.00**	**463,282.00**	**0.00**	**463,282.00**	**0.00**	**448,153.00**	**448,153.00**	**428,255.00**	**428,255.00**
Total Org: UQBRCF		**463,282.00**	**463,282.00**	**38,607.00**	**463,282.00**	**0.00**	**463,282.00**	**0.00**	**448,153.00**	**448,153.00**	**428,255.00**	**428,255.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQBRCM - Business Affairs RCM **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	21,523.00	21,523.00	1,794.00	21,523.00	0.00	21,523.00	0.00	19,875.00	19,875.00	15,379.00	15,379.00
760135	RCM- Gen Assessment Surcharge	73.00	73.00	6.00	73.00	0.00	73.00	0.00	141.00	141.00	0.00	0.00
Subtotal Account Pool: 76		**21,596.00**	**21,596.00**	**1,800.00**	**21,596.00**	**0.00**	**21,596.00**	**0.00**	**20,016.00**	**20,016.00**	**15,379.00**	**15,379.00**
Total Fund: 1AQCNF		**21,596.00**	**21,596.00**	**1,800.00**	**21,596.00**	**0.00**	**21,596.00**	**0.00**	**20,016.00**	**20,016.00**	**15,379.00**	**15,379.00**
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	1,249,015.00	1,249,015.00	104,085.00	1,249,015.00	0.00	1,249,015.00	0.00	1,195,641.00	1,195,641.00	1,182,252.00	1,182,252.00
760105	RCM-Facilities Assessment	1,124,156.00	1,124,156.00	93,680.00	1,124,156.00	0.00	1,124,156.00	0.00	1,094,565.00	1,094,565.00	566,016.00	566,016.00
760135	RCM- Gen Assessment Surcharge	4,257.00	4,257.00	355.00	4,257.00	0.00	4,257.00	0.00	8,477.00	8,477.00	0.00	0.00
Subtotal Account Pool: 76		**2,377,428.00**	**2,377,428.00**	**198,120.00**	**2,377,428.00**	**0.00**	**2,377,428.00**	**0.00**	**2,298,683.00**	**2,298,683.00**	**1,748,268.00**	**1,748,268.00**
Total Fund: 1AQHOS		**2,377,428.00**	**2,377,428.00**	**198,120.00**	**2,377,428.00**	**0.00**	**2,377,428.00**	**0.00**	**2,298,683.00**	**2,298,683.00**	**1,748,268.00**	**1,748,268.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	1,077,246.00	1,077,246.00	89,771.00	1,077,246.00	0.00	1,077,246.00	0.00	977,055.00	977,055.00	1,013,450.00	1,013,450.00
760105	RCM-Facilities Assessment	6,266,974.00	6,266,974.00	522,248.00	6,266,974.00	0.00	6,266,974.00	0.00	6,102,497.00	6,102,497.00	5,528,321.00	5,528,321.00
760135	RCM- Gen Assessment Surcharge	3,683.00	3,683.00	307.00	3,683.00	0.00	3,683.00	0.00	6,952.00	6,952.00	0.00	0.00
Subtotal Account Pool: 76		**7,347,903.00**	**7,347,903.00**	**612,326.00**	**7,347,903.00**	**0.00**	**7,347,903.00**	**0.00**	**7,086,504.00**	**7,086,504.00**	**6,541,771.00**	**6,541,771.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**7,347,903.00**	**7,347,903.00**	**612,326.00**	**7,347,903.00**	**0.00**	**7,347,903.00**	**0.00**	**7,086,504.00**	**7,086,504.00**	**6,541,771.00**	**6,541,771.00**
Fund: 1AQNEC - New England Center												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	487,099.00	487,099.00	40,592.00	487,099.00	0.00	487,099.00	0.00	502,207.00	502,207.00	505,591.00	505,591.00
760105	RCM-Facilities Assessment	434,104.00	434,104.00	36,175.00	434,104.00	0.00	434,104.00	0.00	422,684.00	422,684.00	405,553.00	405,553.00
760135	RCM- Gen Assessment Surcharge	1,660.00	1,660.00	138.00	1,660.00	0.00	1,660.00	0.00	3,561.00	3,561.00	0.00	0.00
Subtotal Account Pool: 76		**922,863.00**	**922,863.00**	**76,905.00**	**922,863.00**	**0.00**	**922,863.00**	**0.00**	**928,452.00**	**928,452.00**	**911,144.00**	**911,144.00**
Total Fund: 1AQNEC		**922,863.00**	**922,863.00**	**76,905.00**	**922,863.00**	**0.00**	**922,863.00**	**0.00**	**928,452.00**	**928,452.00**	**911,144.00**	**911,144.00**
Fund: 1AQOBA - Business Affairs												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	38,588.00	38,588.00	3,216.00	38,588.00	0.00	38,588.00	0.00	38,351.00	38,351.00	35,693.00	35,693.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQBRCM - Business Affairs RCM **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Account Pool: 76 - F&A and Internal Allocations												
760135	RCM- Gen Assessment Surcharge	132.00	132.00	11.00	132.00	0.00	132.00	0.00	274.00	274.00	0.00	0.00
Subtotal Account Pool: 76		**38,720.00**	**38,720.00**	**3,227.00**	**38,720.00**	**0.00**	**38,720.00**	**0.00**	**38,625.00**	**38,625.00**	**35,693.00**	**35,693.00**
Total Fund: 1AQOBA		**38,720.00**	**38,720.00**	**3,227.00**	**38,720.00**	**0.00**	**38,720.00**	**0.00**	**38,625.00**	**38,625.00**	**35,693.00**	**35,693.00**
Fund: 1AQTRN - Transportation Services												
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	195,899.00	195,899.00	16,325.00	195,899.00	0.00	195,899.00	0.00	188,419.00	188,419.00	0.00	0.00
760105	RCM-Facilities Assessment	120,330.00	120,330.00	10,028.00	120,330.00	0.00	120,330.00	0.00	115,000.00	115,000.00	0.00	0.00
760135	RCM- Gen Assessment Surcharge	668.00	668.00	56.00	668.00	0.00	668.00	0.00	1,336.00	1,336.00	0.00	0.00
Subtotal Account Pool: 76		**316,897.00**	**316,897.00**	**26,409.00**	**316,897.00**	**0.00**	**316,897.00**	**0.00**	**304,755.00**	**304,755.00**	**0.00**	**0.00**
Total Fund: 1AQTRN		**316,897.00**	**316,897.00**	**26,409.00**	**316,897.00**	**0.00**	**316,897.00**	**0.00**	**304,755.00**	**304,755.00**	**0.00**	**0.00**
Fund: 1AQWHT - Whittemore Center												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	82,369.00	82,369.00	6,864.00	82,369.00	0.00	82,369.00	0.00	91,981.00	91,981.00	101,879.00	101,879.00
760105	RCM-Facilities Assessment	676,624.00	676,624.00	56,385.00	676,624.00	0.00	676,624.00	0.00	658,122.00	658,122.00	669,000.00	669,000.00
760135	RCM- Gen Assessment Surcharge	281.00	281.00	23.00	281.00	0.00	281.00	0.00	652.00	652.00	0.00	0.00
Subtotal Account Pool: 76		**759,274.00**	**759,274.00**	**63,272.00**	**759,274.00**	**0.00**	**759,274.00**	**0.00**	**750,755.00**	**750,755.00**	**770,879.00**	**770,879.00**
Total Fund: 1AQWHT		**759,274.00**	**759,274.00**	**63,272.00**	**759,274.00**	**0.00**	**759,274.00**	**0.00**	**750,755.00**	**750,755.00**	**770,879.00**	**770,879.00**
Fund: 1UQ000 - Business Aff Education&General-RCM												
Account Pool: 7Z - Transfers Out												
8O1054	NonMand Tran Out-Ufund HldHarmles	1,373,829.00	1,373,829.00	114,487.00	1,373,829.00	0.00	1,373,829.00	0.00	1,373,830.00	1,373,830.00	1,104,418.00	1,104,418.00
Subtotal Account Pool: 7Z		**1,373,829.00**	**1,373,829.00**	**114,487.00**	**1,373,829.00**	**0.00**	**1,373,829.00**	**0.00**	**1,373,830.00**	**1,373,830.00**	**1,104,418.00**	**1,104,418.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UQ000		**1,373,829.00**	**1,373,829.00**	**114,487.00**	**1,373,829.00**	**0.00**	**1,373,829.00**	**0.00**	**1,373,830.00**	**1,373,830.00**	**1,104,418.00**	**1,104,418.00**
Total Org: UQBRCM		**13,158,510.00**	**13,158,510.00**	**1,096,546.00**	**13,158,510.00**	**0.00**	**13,158,510.00**	**0.00**	**12,801,620.00**	**12,801,620.00**	**11,127,552.00**	**11,127,552.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQCONF - University Conference Office **Org Mgr: McClintock, Dorrie S.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	49,229.00	61,217.85	7,261.22	59,250.75	0.00	59,250.75	1,967.10	49,047.71	49,047.71	39,890.00	39,890.00
617F10	Operating Staff	59,217.56	109,764.45	9,766.12	102,735.21	0.00	102,735.21	7,029.24	58,272.45	58,272.45	54,881.80	54,881.80
617PLG	Operating Staff-Longevity	660.00	660.00	82.42	1,038.50	0.00	1,038.50	(378.50)	633.82	620.37	517.58	517.58
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,500.00	1,500.00	373.03	4,275.26	0.00	4,275.26	(2,775.26)	5,676.75	5,676.75	1,209.77	1,209.77
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.39	16.39	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,631.50	10,937.37	0.00	10,937.37	(10,937.37)	18,769.71	18,769.71	1,401.90	1,401.90
61SNHO	Student Labor - Overtime	0.00	0.00	12.91	22.43	0.00	22.43	(22.43)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	3,000.00	763.53	4,229.26	0.00	4,229.26	(1,229.26)	5,178.29	5,178.29	1,016.49	1,016.49
61SNWS	College Work Study	3,000.00	3,000.00	0.00	1,558.03	0.00	1,558.03	1,441.97	565.88	565.88	296.39	296.39
61U000	Salary Offset Account	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	4,880.00	345.22	0.00	0.00	0.00	0.00	345.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**146,231.56**	**205,232.52**	**19,890.73**	**184,046.81**	**0.00**	**184,046.81**	**21,185.71**	**138,161.00**	**138,147.55**	**99,213.93**	**99,213.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,228.62	65,429.01	6,871.70	64,855.16	0.00	64,855.16	573.85	42,768.16	42,768.16	35,065.56	35,065.56
65YP10	Nonstatus Benefit Distr (Fica)	2,365.44	2,365.44	175.31	1,365.18	0.00	1,365.18	1,000.26	2,108.09	2,108.09	262.79	262.79
Subtotal Account Pool: 65		**47,594.06**	**67,794.45**	**7,047.01**	**66,220.34**	**0.00**	**66,220.34**	**1,574.11**	**44,876.25**	**44,876.25**	**35,328.35**	**35,328.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQCONF - University Conference Office **Org Mgr: McClintock, Dorrie S.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	200.00	200.00	0.00	79.14	0.00	79.14	120.86	12.18	12.18	449.84	449.84
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	742.82	0.00	742.82	757.18	0.00	0.00	3,891.41	3,891.41
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	841.00	0.00	841.00	159.00	25.00	25.00	2,567.00	2,567.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	24,901.00	80.70	19,729.00	0.00	19,729.00	5,172.00	31,796.09	31,796.09	12,852.31	12,852.31
711106	Supplies-Uniforms	0.00	0.00	0.00	121.05	0.00	121.05	(121.05)	312.95	312.95	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	11,000.00	5,318.08	12,496.38	0.00	12,496.38	(1,496.38)	3,188.27	3,188.27	3,184.70	3,184.70
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	1,500.00	4,500.00	1,495.84	4,720.33	0.00	4,720.33	(220.33)	1,785.73	1,785.73	1,439.78	1,439.78
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	17.00	17.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	2,400.00	270.00	4,979.00	0.00	4,979.00	(2,579.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	3,500.00	3,100.00	3,100.00	0.00	3,100.00	400.00	750.00	750.00	4,500.00	4,500.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,300.00	3,300.00	0.00	2,430.00	0.00	2,430.00	870.00	5,236.95	5,236.95	5,530.15	5,530.15
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.56	307.56	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	1,043.52	1,043.52	0.00	1,043.52	(1,043.52)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,334.89	4,007.26	0.00	4,007.26	(4,007.26)	3,138.45	3,622.00	3,552.19	3,790.91
717115	Finl Services-Bank Charges	5,000.00	5,000.00	109.15	1,050.25	0.00	1,050.25	3,949.75	442.87	442.87	832.06	832.06
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	22,950.00	22,950.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	12,000.00	12,000.00	87.15	176.00	0.00	176.00	11,824.00	45.35	45.35	44.88	44.88
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	869.56	10,213.75	0.00	10,213.75	(10,213.75)	7,615.92	7,615.92	2,817.14	2,817.14
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	78.25	0.00	78.25	(78.25)	4,540.63	4,540.63	355.00	355.00
718016	Telecom-Usage (Tolls)	0.00	0.00	78.74	872.29	0.00	872.29	(872.29)	592.05	592.05	378.92	378.92
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	38.88	38.88	0.00	38.88	(38.88)	0.00	0.00	120.51	120.51
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	650.00	650.00	513.00	1,183.00	0.00	1,183.00	(533.00)	603.00	603.00	550.00	550.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	10,000.00	19,000.00	3,813.00	18,696.17	0.00	18,696.17	303.83	3,850.45	3,850.45	4,217.12	4,217.12
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	(254.00)	(254.00)	0.00	(254.00)	254.00	(1,551.00)	(1,551.00)	2,752.00	2,752.00
Subtotal Account Pool: 71		**47,150.00**	**89,951.00**	**17,908.51**	**86,344.09**	**0.00**	**86,344.09**	**3,606.91**	**62,877.45**	**63,361.00**	**72,985.01**	**73,223.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	19,387.00	0.00	18,642.00	0.00	18,642.00	745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**19,387.00**	**0.00**	**18,642.00**	**0.00**	**18,642.00**	**745.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQCONF - University Conference Office **Org Mgr: McClintock, Dorrie S.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	2,152.00	2,152.00	179.00	2,152.00	0.00	2,152.00	0.00	2,050.00	2,050.00	1,946.00	1,946.00
Subtotal Account Pool: 76		**2,152.00**	**2,152.00**	**179.00**	**2,152.00**	**0.00**	**2,152.00**	**0.00**	**2,050.00**	**2,050.00**	**1,946.00**	**1,946.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	9,169.67	9,169.67	0.00	0.00	0.00	0.00	9,169.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**9,169.67**	**9,169.67**	**0.00**	**0.00**	**0.00**	**0.00**	**9,169.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF		**252,297.29**	**393,686.64**	**45,025.25**	**357,405.24**	**0.00**	**357,405.24**	**36,281.40**	**247,964.70**	**248,434.80**	**209,473.29**	**209,712.01**
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.50	0.00	14.50	(14.50)	59.48	59.48	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(110.63)	0.00	(110.63)	110.63	5,615.35	5,615.35	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	25.28	0.00	25.28	(25.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(70.85)**	**0.00**	**(70.85)**	**70.85**	**5,674.83**	**5,674.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(8.07)	0.00	(8.07)	8.07	476.69	476.69	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(8.07)**	**0.00**	**(8.07)**	**8.07**	**476.69**	**476.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**0.00**	**0.00**	**0.00**	**(78.92)**	**0.00**	**(78.92)**	**78.92**	**6,151.52**	**6,151.52**	**0.00**	**0.00**
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.73	33.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.18	9.18
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.91**	**42.91**
Total Fund: 1AQNEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.91**	**42.91**
Total Org: UQCONF		**252,297.29**	**393,686.64**	**45,025.25**	**357,326.32**	**0.00**	**357,326.32**	**36,360.32**	**254,116.22**	**254,586.32**	**209,516.20**	**209,754.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDBAK - Bakery **Org Mgr: Krantz, Cheryl A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	10,226.33	2,226.33	0.00	0.00	0.00	0.00	2,226.33	23,005.34	23,005.34	48,550.00	48,550.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	181,296.73	15,864.69	0.00	339.75	0.00	339.75	15,524.94	160,719.01	160,719.01	209,165.96	209,165.96
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	4,830.00	4,830.00	0.00	0.00	0.00	0.00	4,830.00	4,875.13	4,851.63	5,592.83	5,592.83
61CPHO	[NSH] Non-Status - Overtime	2,713.00	2,713.00	0.00	175.25	0.00	175.25	2,537.75	8,491.15	8,491.15	3,720.21	3,720.21
61CPHS	[NSH] Non-Status - Shift	1,550.00	1,550.00	0.00	2.61	0.00	2.61	1,547.39	984.65	984.65	197.52	197.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	58,250.00	0.00	0.00	(437.11)	0.00	(437.11)	437.11	91,338.28	91,338.28	39,060.12	39,060.12
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.16	91.16	0.00	0.00
61SNSH	Student Labor	30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	22,336.04	22,336.04	55,982.67	55,982.67
61SNWS	College Work Study	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.93	1,105.93	0.00	0.00
61U000	Salary Offset Account	15,192.00	15,192.00	0.00	0.00	0.00	0.00	15,192.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	8,819.00	8,127.01	0.00	0.00	0.00	0.00	8,127.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**314,377.06**	**50,503.03**	**0.00**	**80.50**	**0.00**	**80.50**	**50,422.53**	**312,946.69**	**312,923.19**	**362,269.31**	**362,269.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86,213.63	33,764.01	0.00	135.90	0.00	135.90	33,628.11	73,299.46	73,299.46	95,354.98	95,354.98
65YP10	Nonstatus Benefit Distr (Fica)	5,656.81	5,656.81	0.00	(21.79)	0.00	(21.79)	5,678.60	8,877.88	8,877.88	4,079.92	4,079.92
Subtotal Account Pool: 65		**91,870.44**	**39,420.82**	**0.00**	**114.11**	**0.00**	**114.11**	**39,306.71**	**82,177.34**	**82,177.34**	**99,434.90**	**99,434.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDBAK - Bakery **Org Mgr: Krantz, Cheryl A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.08	28.08	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	174.00	174.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,554.75	9,554.75	15,012.44	15,012.44
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.75	119.75	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.41	62.41	33.00	33.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	491.81	491.81	5,158.55	5,158.55
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,253.00	2,253.00	2,125.00	2,125.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.59	1,590.59	1,529.53	1,529.53
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
716115	Rentals-Linen	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	3,208.40	3,208.40	4,064.86	4,064.86
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.18	267.18	223.42	223.66
717115	Finl Services-Bank Charges	375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,330.48)	(2,330.48)	109.24	109.24
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,851.46	2,851.46	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.70	1,540.70	1,195.33	1,195.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.16	139.16	98.66	98.66
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	599.00
719125	Licenses/Professional Fees	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.19	1,328.19	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,776.73	3,776.73	22,276.08	22,276.08
71B050	Items Resale-Small Wares	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.66	4,920.66	4,268.79	4,268.79
71B052	Items Resale-Food	(20,000.00)	(20,000.00)	0.00	663.51	0.00	663.51	(20,663.51)	20,673.02	20,673.02	(35,961.42)	(35,961.42)
71B062	Items Resale-Orthopedic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,750.00**	**(20,000.00)**	**0.00**	**663.51**	**0.00**	**663.51**	**(20,663.51)**	**51,395.41**	**51,395.41**	**20,906.48**	**20,906.96**
Total Fund: 1AQHOS		**424,997.50**	**69,923.85**	**0.00**	**858.12**	**0.00**	**858.12**	**69,065.73**	**446,519.44**	**446,495.94**	**482,610.69**	**482,611.17**
Total Org: UQDBAK		**424,997.50**	**69,923.85**	**0.00**	**858.12**	**0.00**	**858.12**	**69,065.73**	**446,519.44**	**446,495.94**	**482,610.69**	**482,611.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDCAT - Catering Services **Org Mgr: LeHoullier, Richard R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.72	471.72
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.39	1.39
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**473.11**	**473.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.73	39.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.73**	**39.73**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**512.84**	**512.84**

Total Org: UQDCAT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**512.84**	**512.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDDBT - Debt Service **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	465,000.00	465,000.00	119,423.00	1,433,081.26	0.00	1,433,081.26	(968,081.26)	1,451,323.50	1,451,323.50	2,819.00	2,819.00
8O0030	Mand Trans Out-Principal Payments	1,449,938.00	1,449,938.00	40,000.00	480,000.00	0.00	480,000.00	969,938.00	494,500.00	494,500.00	30,500.00	30,500.00
Subtotal Account Pool: 7Z		**1,914,938.00**	**1,914,938.00**	**159,423.00**	**1,913,081.26**	**0.00**	**1,913,081.26**	**1,856.74**	**1,945,823.50**	**1,945,823.50**	**33,319.00**	**33,319.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**1,914,938.00**	**1,914,938.00**	**159,423.00**	**1,913,081.26**	**0.00**	**1,913,081.26**	**1,856.74**	**1,945,823.50**	**1,945,823.50**	**33,319.00**	**33,319.00**
Total Org: UQDDBT		**1,914,938.00**	**1,914,938.00**	**159,423.00**	**1,913,081.26**	**0.00**	**1,913,081.26**	**1,856.74**	**1,945,823.50**	**1,945,823.50**	**33,319.00**	**33,319.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDGAD - Dining Administration **Org Mgr: MacDonald, Richard P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	643,143.23	646,160.71	58,841.26	494,764.23	0.00	494,764.23	151,396.48	489,728.70	489,728.70	480,772.06	480,772.06
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
617F10	Operating Staff	202,543.55	225,964.05	19,823.96	151,358.57	0.00	151,358.57	74,605.48	109,110.16	109,110.16	128,745.98	128,745.98
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	5,093.00	5,093.00	421.99	3,548.77	0.00	3,548.77	1,544.23	4,947.15	4,893.59	3,917.27	3,917.27
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,280.00	0.00	2,280.00	(2,280.00)	3,503.00	3,503.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387.00	2,387.00
61CPHO	[NSH] Non-Status - Overtime	1,500.00	1,500.00	347.51	3,609.53	0.00	3,609.53	(2,109.53)	1,655.42	1,655.42	1,485.01	1,485.01
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.84	0.00	1.84	(1.84)	0.77	0.77	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	5,000.00	1,333.06	9,524.54	0.00	9,524.54	(4,524.54)	27,226.32	27,226.32	14,306.95	14,306.95
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	175.29	1,163.02	0.00	1,163.02	(163.02)	2,046.84	2,046.84	3,789.36	3,789.36
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,153.13	1,153.13	250.01	250.01
61U000	Salary Offset Account	(224,178.80)	(224,178.80)	0.00	0.00	0.00	0.00	(224,178.80)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	38,357.00	20,740.66	0.00	0.00	0.00	0.00	20,740.66	0.00	0.00	0.00	0.00
61U413	OS Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**688,457.98**	**682,279.62**	**80,943.07**	**666,250.50**	**0.00**	**666,250.50**	**16,029.12**	**639,372.10**	**639,318.54**	**638,153.64**	**638,153.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	263,945.98	267,474.66	31,770.84	258,753.55	0.00	258,753.55	8,721.11	238,541.36	238,541.36	225,521.68	225,521.68
65YP10	Nonstatus Benefit Distr (Fica)	2,233.81	2,233.81	176.65	1,593.03	0.00	1,593.03	640.78	3,136.04	3,136.04	2,066.04	2,066.04
Subtotal Account Pool: 65		**266,179.79**	**269,708.47**	**31,947.49**	**260,346.58**	**0.00**	**260,346.58**	**9,361.89**	**241,677.40**	**241,677.40**	**227,587.72**	**227,587.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDGAD - Dining Administration **Org Mgr: MacDonald, Richard P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	1,487.56	0.00	1,487.56	12.44	2,899.07	2,899.07	1,001.20	1,001.20
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	25,000.00	25,000.00	3,327.91	19,745.83	0.00	19,745.83	5,254.17	17,655.46	17,655.46	15,260.52	15,260.52
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	5,150.00	5,150.00	1,739.00	9,187.92	0.00	9,187.92	(4,037.92)	11,985.65	11,985.65	9,123.27	9,123.27
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	1,000.00	1,000.00	0.00	235.44	0.00	235.44	764.56	0.00	0.00	123.12	123.12
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	60,000.00	60,000.00	10,272.70	58,697.53	0.00	58,697.53	1,302.47	67,141.66	67,141.66	81,111.38	81,298.38
711106	Supplies-Uniforms	0.00	0.00	0.00	1,502.89	0.00	1,502.89	(1,502.89)	891.60	891.60	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	56.59	1,438.37	0.00	1,438.37	(1,438.37)	1,773.00	1,773.00	4,563.21	4,563.21
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.72	124.72	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.94	131.94	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	51,500.00	51,500.00	12,009.77	38,240.99	0.00	38,240.99	13,259.01	32,785.01	32,785.01	35,652.68	35,652.68
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	13,000.00	13,000.00	4,665.12	12,477.56	0.00	12,477.56	522.44	9,829.36	9,829.36	12,202.28	12,202.28
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	(4,884.00)	849.26	7,300.68	0.00	7,300.68	(12,184.68)	7,111.82	7,111.82	42,401.07	42,401.07
716018	Maint & Repairs-Maint Agreements	28,464.00	28,464.00	0.00	26,309.57	0.00	26,309.57	2,154.43	57,233.87	57,233.87	3,530.00	3,530.00
716027	Maint & Repairs-Vehicle-Gas-Oil	500.00	500.00	0.00	0.00	0.00	0.00	500.00	843.96	843.96	2,239.71	2,239.71
716060	Maint & Repairs-Computer Software	69,363.00	69,363.00	0.00	67,986.00	0.00	67,986.00	1,377.00	24,126.60	24,126.60	25,165.07	25,165.07
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	6,000.00	6,000.00	9,202.88	14,198.48	0.00	14,198.48	(8,198.48)	6,351.99	6,351.99	7,166.05	7,166.05
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.06	1,180.06	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,971.78	3,971.78
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.45	751.45	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1,225.47	24,763.72	0.00	24,763.72	(24,763.72)	21,977.71	22,067.47	16,086.70	16,086.70
717115	Finl Services-Bank Charges	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	879.48	879.48	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	5,100.00	29,326.86	0.00	29,326.86	(14,326.86)	52,212.20	52,212.20	29,457.11	29,457.11
717244	Oth Prof Ser-NHHEHFA Admin Fee	53,395.00	38,395.00	0.00	5,605.08	0.00	5,605.08	32,789.92	6,759.46	6,759.46	1,905.83	1,905.83
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	144.71	144.71	(44.18)	(44.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,717.33	17,928.19	0.00	17,928.19	(17,928.19)	16,566.81	16,566.81	15,611.10	15,611.10
718014	Telecom-Telephone Equipment	0.00	0.00	230.00	2,151.96	0.00	2,151.96	(2,151.96)	3,418.60	3,418.60	3,555.00	3,555.00
718016	Telecom-Usage (Tolls)	0.00	0.00	80.64	1,195.78	0.00	1,195.78	(1,195.78)	1,663.00	1,663.00	1,123.15	1,123.15
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	31.46	1,518.09	0.00	1,518.09	2,481.91	1,647.18	1,647.18	1,708.80	1,708.80
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,500.00	1,500.00	150.00	1,813.33	0.00	1,813.33	(313.33)	2,796.15	2,796.15	2,090.00	2,090.00
719125	Licenses/Professional Fees	1,100.00	1,100.00	0.00	100.00	0.00	100.00	1,000.00	1,552.50	1,552.50	(5,125.55)	(5,125.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	5,000.00	5,000.00	218.38	9,095.80	0.00	9,095.80	(4,095.80)	5,844.77	5,844.77	4,717.50	4,717.50
719Z00	Other Employee Support	4,500.00	4,500.00	395.00	2,091.99	0.00	2,091.99	2,408.01	9,981.78	9,981.78	2,447.74	2,447.74
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDGAD - Dining Administration **Org Mgr: MacDonald, Richard P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
71B000	Items Resale	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	(2,750.00)	(2,750.00)	12,141.22	12,141.22
71B048	Items Resale-Supply	0.00	0.00	0.00	19,896.88	0.00	19,896.88	(19,896.88)	7,438.33	7,438.33	721.65	721.65
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	19.98	46.98	0.00	46.98	(46.98)	0.00	0.00	(3,323.92)	(3,323.92)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	60,000.00	60,000.00	19,712.10	42,688.55	0.00	42,688.55	17,311.45	20,563.38	20,563.38	53,683.00	53,683.00
Subtotal Account Pool: 71		**472,722.00**	**447,838.00**	**71,003.59**	**417,396.03**	**0.00**	**417,396.03**	**30,441.97**	**393,513.28**	**393,603.04**	**380,266.49**	**380,453.49**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,001.37	9,001.37
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,001.37**	**9,001.37**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	84,000.00	84,000.00	7,000.00	84,000.00	0.00	84,000.00	0.00	80,000.00	80,000.00	76,250.00	76,250.00
Subtotal Account Pool: 76		**84,000.00**	**84,000.00**	**7,000.00**	**84,000.00**	**0.00**	**84,000.00**	**0.00**	**80,000.00**	**80,000.00**	**76,250.00**	**76,250.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	113,814.53	113,814.53	0.00	0.00	0.00	0.00	113,814.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**113,814.53**	**113,814.53**	**0.00**	**0.00**	**0.00**	**0.00**	**113,814.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	31,600.90	0.00	31,600.90	(31,600.90)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**31,600.90**	**0.00**	**31,600.90**	**(31,600.90)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**1,625,174.30**	**1,597,640.62**	**190,894.15**	**1,459,594.01**	**0.00**	**1,459,594.01**	**138,046.61**	**1,356,562.78**	**1,356,598.98**	**1,331,259.22**	**1,331,446.22**
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.12	393.12	517.05	517.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**393.12**	**393.12**	**517.05**	**517.05**
Total Fund: 1AQHOU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**393.12**	**393.12**	**517.05**	**517.05**

Org: UQDGAD - Dining Administration **Org Mgr: MacDonald, Richard P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	87,102.71	87,102.71	(87,102.71)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**87,102.71**	**87,102.71**	**(87,102.71)**	**0.00**	**0.00**	**101.50**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**87,102.71**	**87,102.71**	**(87,102.71)**	**0.00**	**0.00**	**101.50**	**0.00**
Total Org: UQDGAD		**1,625,174.30**	**1,597,640.62**	**190,894.15**	**1,459,594.01**	**87,102.71**	**1,546,696.72**	**50,943.90**	**1,356,955.90**	**1,356,992.10**	**1,331,877.77**	**1,331,963.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDHCF - Holloway Commons Cafe **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,807.32	3,996.50	0.00	0.00	0.00	0.00	3,996.50	37,545.26	37,545.26	3,472.70	3,472.70
617F10	Operating Staff	87,280.25	123,824.85	2,608.42	107,370.69	0.00	107,370.69	16,454.16	76,835.90	76,835.90	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	675.20	0.00	675.20	(675.20)	225.00	225.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	4,200.00	4,200.00	0.00	7,780.94	0.00	7,780.94	(3,580.94)	8,478.99	8,478.99	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	1,386.00	1,386.00	0.00	1,663.67	0.00	1,663.67	(277.67)	1,275.92	1,275.92	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	40,716.00	40,716.00	0.00	35,455.19	0.00	35,455.19	5,260.81	56,571.72	56,571.72	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	153.63	0.00	153.63	(153.63)	102.42	102.42	0.00	0.00
61SNSH	Student Labor	35,163.00	35,163.00	0.00	33,449.15	0.00	33,449.15	1,713.85	15,529.48	15,529.48	0.00	0.00
61SNWS	College Work Study	1,160.00	1,160.00	0.00	85.19	0.00	85.19	1,074.81	548.03	548.03	0.00	0.00
61U000	Salary Offset Account	(3,936.00)	(3,936.00)	0.00	0.00	0.00	0.00	(3,936.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	5,314.00	1,509.56	0.00	0.00	0.00	0.00	1,509.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**202,090.57**	**208,019.91**	**2,608.42**	**186,633.66**	**0.00**	**186,633.66**	**21,386.25**	**197,112.72**	**197,112.72**	**3,472.70**	**3,472.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,786.23	50,157.97	1,043.36	42,948.27	0.00	42,948.27	7,209.70	45,652.10	45,652.10	1,284.91	1,284.91
65YP10	Nonstatus Benefit Distr (Fica)	3,889.36	3,889.36	0.00	3,828.22	0.00	3,828.22	61.14	5,590.33	5,590.33	0.00	0.00
Subtotal Account Pool: 65		**51,675.59**	**54,047.33**	**1,043.36**	**46,776.49**	**0.00**	**46,776.49**	**7,270.84**	**51,242.43**	**51,242.43**	**1,284.91**	**1,284.91**
Account Pool: 71 - Support												
710300	Conference Registration Fees	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,422.00	41,422.00	(368.99)	22,348.77	0.00	22,348.77	19,073.23	9,054.62	9,054.62	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	4,258.30	0.00	4,258.30	(4,258.30)	7,201.55	7,201.55	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.40	60.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	269.80	3,212.47	0.00	3,212.47	(3,212.47)	4,784.21	4,784.21	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	2,458.59	0.00	2,458.59	(2,458.59)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,741.32	0.00	1,741.32	(1,741.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	267.50	0.00	267.50	(267.50)	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,581.00	1,581.00	0.00	616.92	0.00	616.92	964.08	0.00	0.00	0.00	0.00
718000	Telecom-General	3,818.00	3,818.00	0.00	0.00	0.00	0.00	3,818.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	115.59	1,387.08	0.00	1,387.08	(1,387.08)	923.98	923.98	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00	0.00	0.00
719125	Licenses/Professional Fees	35.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	(15,000.00)	0.00	7,399.79	0.00	7,399.79	(22,399.79)	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	54,773.00	54,773.00	0.00	1,014.11	0.00	1,014.11	53,758.89	59,666.01	59,666.01	0.00	0.00
71B050	Items Resale-Small Wares	10,000.00	10,000.00	302.70	6,302.29	0.00	6,302.29	3,697.71	8,105.72	8,105.72	0.00	0.00
71B052	Items Resale-Food	234,976.00	274,976.00	(4,085.26)	298,074.62	0.00	298,074.62	(23,098.62)	254,647.46	254,647.46	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.46	5.46	0.00	0.00
Subtotal Account Pool: 71		**325,640.00**	**371,640.00**	**(3,766.16)**	**349,081.76**	**0.00**	**349,081.76**	**22,558.24**	**346,069.41**	**346,069.41**	**0.00**	**0.00**
Total Fund: 1AQHOS		**579,406.16**	**633,707.24**	**(114.38)**	**582,491.91**	**0.00**	**582,491.91**	**51,215.33**	**594,424.56**	**594,424.56**	**4,757.61**	**4,757.61**
Total Org: UQDHCF		**579,406.16**	**633,707.24**	**(114.38)**	**582,491.91**	**0.00**	**582,491.91**	**51,215.33**	**594,424.56**	**594,424.56**	**4,757.61**	**4,757.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDHOL - Holloway Commons **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	312,977.23	344,916.56	36,390.96	331,192.77	0.00	331,192.77	13,723.79	324,587.46	324,587.46	0.00	0.00
617F10	Operating Staff	1,023,508.00	1,184,067.82	45,563.69	952,909.65	0.00	952,909.65	231,158.17	814,481.16	814,481.16	0.00	0.00
617PLG	Operating Staff-Longevity	5,320.00	5,320.00	944.86	15,137.47	0.00	15,137.47	(9,817.47)	7,406.28	7,306.55	0.00	0.00
61CPBN	Bonus & Recruitment	450.00	450.00	116.48	7,511.44	0.00	7,511.44	(7,061.44)	749.00	749.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	32,500.00	32,500.00	36.47	65,013.14	0.00	65,013.14	(32,513.14)	90,692.56	90,692.56	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	6,700.00	6,700.00	22.23	6,314.78	0.00	6,314.78	385.22	6,578.93	6,578.93	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600,000.00	574,000.00	76,634.24	645,827.96	0.00	645,827.96	(71,827.96)	501,159.28	501,159.28	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	10.07	231.74	0.00	231.74	(231.74)	396.40	396.40	0.00	0.00
61SNSH	Student Labor	142,800.00	142,800.00	1,463.92	115,472.37	0.00	115,472.37	27,327.63	160,351.89	160,351.89	0.00	0.00
61SNWS	College Work Study	3,000.00	2,000.00	0.00	1,942.43	0.00	1,942.43	57.57	2,231.91	2,231.91	0.00	0.00
61U000	Salary Offset Account	(73,007.00)	(73,007.00)	0.00	0.00	0.00	0.00	(73,007.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	60,142.00	18,251.38	0.00	0.00	0.00	0.00	18,251.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,114,390.23**	**2,237,998.76**	**161,182.92**	**2,141,553.75**	**0.00**	**2,141,553.75**	**96,445.01**	**1,908,634.87**	**1,908,535.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	529,448.08	589,691.51	32,988.65	513,847.83	0.00	513,847.83	75,843.68	454,660.20	454,660.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	54,177.48	54,177.48	6,531.44	62,143.79	0.00	62,143.79	(7,966.31)	50,953.08	50,953.08	0.00	0.00
Subtotal Account Pool: 65		**583,625.56**	**643,868.99**	**39,520.09**	**575,991.62**	**0.00**	**575,991.62**	**67,877.37**	**505,613.28**	**505,613.28**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDHOL - Holloway Commons **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	649.38	0.00	649.38	(649.38)	188.84	188.84	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,533.93	2,269.42	0.00	2,269.42	(2,269.42)	1,274.17	1,274.17	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,288.00	0.00	1,288.00	(1,288.00)	1,619.00	1,619.00	0.00	0.00
711100	Supplies-General	204,613.00	250,113.00	8,978.58	175,518.50	0.00	175,518.50	74,594.50	160,705.66	160,705.66	125.39	125.39
711105	Safety Shoes	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	2,022.18	22,321.87	0.00	22,321.87	(22,321.87)	22,541.13	22,541.13	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,280.57	0.00	1,280.57	(1,280.57)	2,791.85	2,791.85	0.00	0.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	105.40	1,518.99	0.00	1,518.99	(1,518.99)	4,544.87	4,544.87	0.00	0.00
711172	Program Supplies	0.00	0.00	73.80	73.80	0.00	73.80	(73.80)	57.30	57.30	0.00	0.00
713000	Printing & Copying-General	1,030.00	1,030.00	16.40	330.25	0.00	330.25	699.75	450.82	450.82	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	104.72	0.00	104.72	(104.72)	53.38	53.38	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	30,000.00	30,000.00	2,880.64	63,518.08	3,961.00	67,479.08	(37,479.08)	29,213.79	29,213.79	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	7,693.00	0.00	7,693.00	(7,693.00)	2,337.00	2,337.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	37.06	1,652.89	0.00	1,652.89	(1,652.89)	84.34	84.34	0.00	0.00
716100	Rentals & Leases-General	4,300.00	4,300.00	2,461.10	8,369.50	1,874.00	10,243.50	(5,943.50)	7,797.06	7,797.06	0.00	0.00
716115	Rentals-Linen	5,000.00	5,000.00	796.03	8,576.89	0.00	8,576.89	(3,576.89)	6,223.31	6,223.31	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	1,304.40	1,304.40	0.00	1,304.40	(1,304.40)	68.97	68.97	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	5.53	86.53	0.00	86.53	(86.53)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	41.77	0.00	41.77	(41.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	25,652.68	0.00	25,652.68	(10,652.68)	31,790.44	31,790.44	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,832.74	4,832.74	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	2,260.71	0.00	2,260.71	(2,260.71)	0.00	0.00	0.00	0.00
718000	Telecom-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	94.59	94.59	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	853.94	10,792.90	0.00	10,792.90	(10,792.90)	7,524.94	7,524.94	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	686.80	0.00	686.80	(686.80)	4,745.65	4,745.65	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	72.06	744.46	0.00	744.46	(744.46)	540.76	540.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(150.00)	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	75.00	75.00	50.00	50.00	0.00	50.00	25.00	50.00	50.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,298.64	0.00	2,298.64	(2,298.64)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	618.00	3,988.91	0.00	3,988.91	(3,988.91)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	645.60	0.00	645.60	(645.60)	0.00	0.00	0.00	0.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(23.10)	0.00	(23.10)	23.10	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	15,298.00	15,298.00	0.00	2,135.22	0.00	2,135.22	13,162.78	27,673.67	27,673.67	0.00	0.00
71B050	Items Resale-Small Wares	190,000.00	175,000.00	81,953.46	132,679.39	72,146.66	204,826.05	(29,826.05)	195,396.06	195,396.06	0.00	0.00
71B052	Items Resale-Food	2,574,871.00	2,700,871.00	120,568.99	2,757,294.65	0.00	2,757,294.65	(56,423.65)	2,348,798.11	2,348,798.11	0.00	0.00
71B054	Items Resale-Beverage	0.00	0.00	0.00	1,160.58	0.00	1,160.58	(1,160.58)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	0.00	0.00
Subtotal Account Pool: 71		**3,056,187.00**	**3,212,687.00**	**224,231.50**	**3,237,331.00**	**77,981.66**	**3,315,312.66**	**(102,625.66)**	**2,862,718.45**	**2,862,718.45**	**125.39**	**125.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**5,754,202.79**	**6,094,554.75**	**424,934.51**	**5,954,876.37**	**77,981.66**	**6,032,858.03**	**61,696.72**	**5,276,966.60**	**5,276,866.87**	**125.39**	**125.39**

Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid
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University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDHOL - Holloway Commons

Org Mgr: Mahoney, Richard J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	149.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	5,227.21	5,227.21	(5,227.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**149.00**	**149.00**	**5,227.21**	**5,376.21**	**(5,376.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**149.00**	**149.00**	**5,227.21**	**5,376.21**	**(5,376.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDHOL		**5,754,202.79**	**6,094,554.75**	**425,083.51**	**5,955,025.37**	**83,208.87**	**6,038,234.24**	**56,320.51**	**5,276,966.60**	**5,276,866.87**	**125.39**	**125.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDHUD - Huddleston **Org Mgr: Hill, David S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	83.70	83.70	0.00	83.70	(83.70)	0.00	0.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	228.85	0.00	228.85	(228.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**83.70**	**312.55**	**0.00**	**312.55**	**(312.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF		**0.00**	**0.00**	**83.70**	**312.55**	**0.00**	**312.55**	**(312.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	80,074.69	115,804.26	9,099.89	67,067.53	0.00	67,067.53	48,736.73	42,378.25	42,378.25	115,440.00	115,440.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	186,130.32	194,716.34	8,377.88	133,907.30	0.00	133,907.30	60,809.04	179,962.64	179,962.64	305,156.48	305,156.48
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.50	511.50
617PLG	Operating Staff-Longevity	1,800.00	1,800.00	0.00	107.70	0.00	107.70	1,692.30	1,695.82	1,672.17	2,656.58	2,656.58
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	189.27	189.27	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	15,000.00	15,000.00	111.02	5,262.42	0.00	5,262.42	9,737.58	18,237.15	18,237.15	17,081.94	17,081.94
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.55	0.00	5.55	(5.55)	0.28	0.28	9.40	9.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	33,800.00	33,800.00	294.50	22,614.97	0.00	22,614.97	11,185.03	41,378.22	41,378.22	73,910.36	73,910.36
61SNHO	Student Labor - Overtime	0.00	0.00	44.87	303.91	0.00	303.91	(303.91)	447.59	447.59	0.00	0.00
61SNSH	Student Labor	45,000.00	45,000.00	9,574.06	80,190.22	0.00	80,190.22	(35,190.22)	95,874.48	95,874.48	63,906.29	64,432.03
61SNWS	College Work Study	2,000.00	2,000.00	(67.56)	807.24	0.00	807.24	1,192.76	1,465.03	1,465.03	3,309.81	3,178.37
61U000	Salary Offset Account	(17,335.00)	(17,335.00)	0.00	0.00	0.00	0.00	(17,335.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	11,979.00	5,783.67	0.00	0.00	0.00	0.00	5,783.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**358,449.01**	**396,569.27**	**27,434.66**	**310,366.84**	**0.00**	**310,366.84**	**86,202.43**	**381,628.73**	**381,605.08**	**581,982.36**	**582,376.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	104,339.62	119,587.73	7,057.09	80,455.99	0.00	80,455.99	39,131.74	88,559.17	88,559.17	155,620.67	155,620.67
65YP10	Nonstatus Benefit Distr (Fica)	4,250.40	4,250.40	34.06	2,359.65	0.00	2,359.65	1,890.75	5,166.09	5,166.09	7,910.24	7,910.24
Subtotal Account Pool: 65		**108,590.02**	**123,838.13**	**7,091.15**	**82,815.64**	**0.00**	**82,815.64**	**41,022.49**	**93,725.26**	**93,725.26**	**163,530.91**	**163,530.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDHUD - Huddleston **Org Mgr: Hill, David S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.84	41.84	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	375.00	375.00	769.00	769.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,000.00	24,000.00	777.77	19,120.68	0.00	19,120.68	4,879.32	19,946.19	19,946.19	41,017.20	41,017.20
711106	Supplies-Uniforms	0.00	0.00	0.00	8,289.11	0.00	8,289.11	(8,289.11)	1,490.82	1,490.82	515.74	515.74
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	784.21	0.00	784.21	(784.21)	943.52	943.52	311.55	311.55
713000	Printing & Copying-General	5,000.00	5,000.00	877.08	3,249.67	0.00	3,249.67	1,750.33	80.00	80.00	88.69	88.69
714000	Postage-General	0.00	0.00	2,866.17	3,122.95	0.00	3,122.95	(3,122.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	15,000.00	0.00	333.87	2,312.49	0.00	2,312.49	(2,312.49)	4,402.44	4,402.44	23,115.23	23,115.23
716018	Maint & Repairs-Maint Agreements	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	993.68	993.68	746.00	746.00
716027	Maint & Repairs-Vehicle-Gas-Oil	10,000.00	10,000.00	182.99	8,038.63	0.00	8,038.63	1,961.37	11,216.27	11,216.27	4,252.99	4,252.99
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,500.00	3,500.00	162.98	2,457.98	0.00	2,457.98	1,042.02	2,236.67	2,236.67	3,192.98	3,192.98
716115	Rentals-Linen	20,000.00	20,000.00	1,876.59	17,095.96	0.00	17,095.96	2,904.04	17,862.12	17,862.12	14,639.10	14,639.10
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	260.88	260.88	0.00	260.88	(260.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	8,000.00	8,000.00	350.36	978.27	0.00	978.27	7,021.73	653.57	653.57	1,088.75	1,088.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	369.06	5,699.42	0.00	5,699.42	(5,699.42)	5,555.32	5,555.32	4,359.54	4,359.54
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	186.92	0.00	186.92	(186.92)	241.35	241.35	215.00	215.00
718016	Telecom-Usage (Tolls)	0.00	0.00	37.44	373.63	0.00	373.63	(373.63)	258.94	258.94	171.58	171.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.26	0.00	23.26	(23.26)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	29.97	29.97	0.00	29.97	(29.97)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,000.00	1,000.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	80.00	853.80	0.00	853.80	(853.80)	1,332.45	1,332.45	199.80	199.80
71B048	Items Resale-Supply	8,500.00	8,500.00	251.50	4,624.83	0.00	4,624.83	3,875.17	12,152.51	12,152.51	9,210.39	9,210.39
71B050	Items Resale-Small Wares	23,000.00	23,000.00	(211.97)	15,646.05	0.00	15,646.05	7,353.95	30,635.72	30,635.72	18,692.15	18,692.15
71B052	Items Resale-Food	305,375.00	270,375.00	15,167.36	278,787.81	0.00	278,787.81	(8,412.81)	271,466.52	271,466.52	331,163.57	331,163.57
71B054	Items Resale-Beverage	0.00	0.00	0.00	148.61	0.00	148.61	(148.61)	487.84	487.84	0.00	0.00
71C100	Advertising (Non-Employment)	5,000.00	5,000.00	598.00	5,116.29	0.00	5,116.29	(116.29)	172.50	172.50	631.00	631.00
71C500	Taxes	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**429,375.00**	**379,375.00**	**24,080.05**	**377,346.42**	**0.00**	**377,346.42**	**2,028.58**	**383,695.27**	**383,695.27**	**454,429.76**	**454,429.76**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**896,414.03**	**899,782.40**	**58,605.86**	**770,528.90**	**0.00**	**770,528.90**	**129,253.50**	**859,049.26**	**859,025.61**	**1,199,943.03**	**1,200,337.33**
Fund: 1AQNEC - New England Center												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDHUD - Huddleston **Org Mgr: Hill, David S**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Account Pool: 71 - Support											
71B048 Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid											
Account Pool: 71 - Support											
716018 Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	1,049.57	1,049.57	(1,049.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**1,049.57**	**1,049.57**	**(1,049.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD	**0.00**	**0.00**	**0.00**	**0.00**	**1,049.57**	**1,049.57**	**(1,049.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDHUD	**896,414.03**	**899,782.40**	**58,689.56**	**770,841.45**	**1,049.57**	**771,891.02**	**127,891.38**	**859,049.26**	**859,025.61**	**1,199,943.03**	**1,200,337.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDINF - Information Technology **Org Mgr: Marble, Florence L**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDINF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDMKT - Marketing **Org Mgr: Spiller, David R**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	227.66	227.66	0.00	227.66	(227.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**227.66**	**227.66**	**0.00**	**227.66**	**(227.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS	**0.00**	**0.00**	**227.66**	**227.66**	**0.00**	**227.66**	**(227.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDMKT	**0.00**	**0.00**	**227.66**	**227.66**	**0.00**	**227.66**	**(227.66)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDMUB - MUB Food Service Operations **Org Mgr: Plodzik, Jon K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	87,373.19	89,754.33	6,164.44	69,438.13	0.00	69,438.13	20,316.20	84,863.07	84,863.07	232,939.31	232,939.31
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	176,754.62	161,289.78	7,698.74	140,935.57	0.00	140,935.57	20,354.21	131,945.82	131,945.82	319,895.81	319,895.81
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.69	1,314.69
61CPBN	Bonus & Recruitment	300.00	300.00	0.00	308.08	0.00	308.08	(8.08)	200.00	200.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	9.11	4,635.33	0.00	4,635.33	(4,635.33)	5,514.20	5,514.20	3,912.14	3,912.14
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	8.60	0.00	8.60	(8.60)	15.65	15.65	2,627.49	2,627.49
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	96,390.00	76,390.00	7,326.03	83,207.95	0.00	83,207.95	(6,817.95)	104,984.75	104,984.75	169,385.18	169,385.18
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	152.61	0.00	152.61	(152.61)	200.28	200.28	0.00	0.00
61SNSH	Student Labor	93,092.00	116,092.00	283.20	96,380.35	0.00	96,380.35	19,711.65	91,552.40	91,552.40	185,693.72	185,693.72
61SNWS	College Work Study	5,500.00	500.00	0.00	427.70	0.00	427.70	72.30	514.46	514.46	3,616.60	3,616.60
61U000	Salary Offset Account	(31,739.00)	(31,739.00)	0.00	0.00	0.00	0.00	(31,739.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	11,886.00	5,068.95	0.00	0.00	0.00	0.00	5,068.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**439,556.81**	**417,656.06**	**21,481.52**	**395,494.32**	**0.00**	**395,494.32**	**22,161.74**	**419,790.63**	**419,790.63**	**919,384.94**	**919,384.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,709.93	89,749.63	5,580.54	84,184.87	0.00	84,184.87	5,564.76	86,518.93	86,518.93	204,549.02	204,549.02
65YP10	Nonstatus Benefit Distr (Fica)	8,121.96	8,121.96	616.15	7,405.33	0.00	7,405.33	716.63	9,300.19	9,300.19	14,888.18	14,888.18
Subtotal Account Pool: 65		**105,831.89**	**97,871.59**	**6,196.69**	**91,590.20**	**0.00**	**91,590.20**	**6,281.39**	**95,819.12**	**95,819.12**	**219,437.20**	**219,437.20**

Org: UQDMUB - MUB Food Service Operations **Org Mgr: Plodzik, Jon K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	318.42	0.00	318.42	(318.42)	888.67	888.67	66.72	66.72
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	(714.00)	(714.00)	488.00	488.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,188.00	27,188.00	(234.34)	44,510.81	0.00	44,510.81	(17,322.81)	17,602.72	17,602.72	67,914.42	67,914.42
711106	Supplies-Uniforms	0.00	0.00	0.00	1,340.33	0.00	1,340.33	(1,340.33)	95.80	95.80	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	20.78	128.32	0.00	128.32	(128.32)	2,211.00	2,211.00	29.75	29.75
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	800.00	800.00	445.67	1,467.54	0.00	1,467.54	(667.54)	1,087.92	1,087.92	6,082.96	6,082.96
714000	Postage-General	0.00	0.00	0.00	22.83	0.00	22.83	(22.83)	17.50	17.50	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	15,000.00	16,000.00	89.96	11,204.73	0.00	11,204.73	4,795.27	6,386.28	6,386.28	12,665.10	12,665.10
716018	Maint & Repairs-Maint Agreements	4,225.00	4,225.00	0.00	0.00	0.00	0.00	4,225.00	4,110.03	4,110.03	220.00	220.00
716027	Maint & Repairs-Vehicle-Gas-Oil	250.00	250.00	36.44	1,436.44	0.00	1,436.44	(1,186.44)	432.46	432.46	142.03	142.03
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,190.00	2,190.00	63.00	2,205.85	0.00	2,205.85	(15.85)	1,253.10	1,253.10	3,155.98	3,155.98
716115	Rentals-Linen	4,693.00	4,693.00	487.53	5,877.15	0.00	5,877.15	(1,184.15)	5,163.70	5,163.70	10,409.80	10,409.80
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	35.40	35.40	0.00	35.40	(35.40)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,545.00	1,545.00	833.00	983.00	0.00	983.00	562.00	1,911.88	1,911.88	4,482.00	4,482.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,000.00	6,000.00	0.00	(7.38)	0.00	(7.38)	6,007.38	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	337.41	3,693.52	0.00	3,693.52	(3,693.52)	4,221.76	4,221.76	5,286.02	5,286.02
718014	Telecom-Telephone Equipment	0.00	0.00	110.00	220.01	0.00	220.01	(220.01)	667.72	667.72	520.00	520.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.56	240.47	0.00	240.47	(240.47)	337.98	337.98	537.06	537.06
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.15	0.00	19.15	(19.15)	16.48	16.48	400.55	400.55
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	200.00	200.00	50.00	278.57	0.00	278.57	(78.57)	225.00	225.00	48.00	48.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	76.96	0.00	76.96	(76.96)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	84,065.00	100,065.00	2,529.45	162,308.75	0.00	162,308.75	(62,243.75)	111,265.95	111,265.95	0.00	0.00
71B048	Items Resale-Supply	37,080.00	37,080.00	38.00	10,818.02	0.00	10,818.02	26,261.98	40,290.02	40,290.02	99,874.04	99,874.04
71B050	Items Resale-Small Wares	14,000.00	14,000.00	1,210.80	12,577.47	0.00	12,577.47	1,422.53	13,520.68	13,520.68	71,635.51	71,635.51
71B052	Items Resale-Food	538,297.00	458,297.00	17,334.26	414,475.94	0.00	414,475.94	43,821.06	507,674.01	507,674.01	1,288,088.94	1,288,088.94
71B054	Items Resale-Beverage	0.00	0.00	0.00	557.89	0.00	557.89	(557.89)	0.00	0.00	63.80	63.80
71B058	Items Resale-FP Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	111.05	0.00	111.05	(111.05)	284.97	284.97	95.00	95.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	57.44	57.44	0.00	57.44	(57.44)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDMUB - MUB Food Service Operations **Org Mgr: Plodzik, Jon K**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
71CZ05	Other Exp-Royalties	18,000.00	18,000.00	533.73	11,302.70	0.00	11,302.70	6,697.30	7,239.22	7,239.22	30,915.19	30,915.19
Subtotal Account Pool: 71		**753,533.00**	**690,533.00**	**23,984.09**	**686,992.38**	**0.00**	**686,992.38**	**3,540.62**	**726,205.85**	**726,205.85**	**1,603,120.87**	**1,603,120.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	22,000.00	22,000.00	1,833.00	22,000.00	0.00	22,000.00	0.00	20,000.00	20,000.00	19,063.00	19,063.00
760094	UHS Partnership Contribution	55,000.00	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00	55,000.00	55,000.00	77,764.80	77,764.80
Subtotal Account Pool: 76		**77,000.00**	**77,000.00**	**1,833.00**	**77,000.00**	**0.00**	**77,000.00**	**0.00**	**75,000.00**	**75,000.00**	**96,827.80**	**96,827.80**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**1,375,921.70**	**1,283,060.65**	**53,495.30**	**1,251,076.90**	**0.00**	**1,251,076.90**	**31,983.75**	**1,316,815.60**	**1,316,815.60**	**2,838,770.81**	**2,838,770.81**
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	1,029.83	1,029.83	(1,029.83)	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**1,029.83**	**1,029.83**	**(1,029.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**1,029.83**	**1,029.83**	**(1,029.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDMUB		**1,375,921.70**	**1,283,060.65**	**53,495.30**	**1,251,076.90**	**1,029.83**	**1,252,106.73**	**30,953.92**	**1,316,815.60**	**1,316,815.60**	**2,838,770.81**	**2,838,770.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDPCF - Philbrook Cafe **Org Mgr: Shumway, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	3,996.50	3,996.50	0.00	0.00	0.00	0.00	3,996.50	1,437.02	1,437.02	0.00	0.00
617F10	Operating Staff	36,717.19	37,942.05	(159.15)	34,171.97	0.00	34,171.97	3,770.08	32,563.61	32,563.61	87,582.84	87,582.84
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.33	517.33
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	84.88	0.00	84.88	(84.88)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	300.00	300.00	26.53	1,848.01	0.00	1,848.01	(1,548.01)	3,469.57	3,469.57	1,405.27	1,405.27
61CPHS	[NSH] Non-Status - Shift	350.00	350.00	0.00	414.28	0.00	414.28	(64.28)	0.18	0.18	452.42	452.42
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,800.00	12,800.00	0.00	6,904.28	0.00	6,904.28	5,895.72	14,326.42	14,326.42	13,917.08	13,917.08
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	100.26	0.00	100.26	(100.26)	20.15	20.15	0.00	0.00
61SNSH	Student Labor	18,500.00	18,500.00	0.00	19,094.36	0.00	19,094.36	(594.36)	23,011.45	23,011.45	6,910.48	6,910.48
61SNWS	College Work Study	0.00	0.00	0.00	1,190.42	0.00	1,190.42	(1,190.42)	1,089.83	1,089.83	303.70	303.70
61U000	Salary Offset Account	4,478.00	4,478.00	0.00	0.00	0.00	0.00	4,478.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,832.00	705.54	0.00	0.00	0.00	0.00	705.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,973.69**	**79,072.09**	**(132.62)**	**63,808.46**	**0.00**	**63,808.46**	**15,263.63**	**75,918.23**	**75,918.23**	**111,089.12**	**111,089.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,809.48	18,848.84	(63.65)	13,668.79	0.00	13,668.79	5,180.05	13,586.15	13,586.15	32,405.67	32,405.67
65YP10	Nonstatus Benefit Distr (Fica)	1,129.80	1,129.80	2.23	777.06	0.00	777.06	352.74	1,494.88	1,494.88	1,368.55	1,368.55
Subtotal Account Pool: 65		**19,939.28**	**19,978.64**	**(61.42)**	**14,445.85**	**0.00**	**14,445.85**	**5,532.79**	**15,081.03**	**15,081.03**	**33,774.22**	**33,774.22**
Account Pool: 71 - Support												
711100	Supplies-General	2,575.00	2,575.00	0.00	2,828.32	0.00	2,828.32	(253.32)	1,305.62	1,305.62	11,178.54	11,178.54
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,750.00	2,750.00	0.00	1,723.34	0.00	1,723.34	1,026.66	90.92	90.92	1,265.62	1,265.62
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.88	1,333.88	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.31	727.31	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
719125	Licenses/Professional Fees	75.00	5,075.00	0.00	0.00	0.00	0.00	5,075.00	0.00	0.00	0.00	0.00
71B000	Items Resale	47,500.00	129,500.00	321.78	161,116.77	0.00	161,116.77	(31,616.77)	95,380.31	95,380.31	9,168.91	9,168.91
71B042	Items Resale-Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.44	677.44	0.00	0.00
71B048	Items Resale-Supply	2,000.00	2,000.00	0.00	1,470.61	0.00	1,470.61	529.39	4,222.77	4,222.77	9,755.61	9,755.61
71B050	Items Resale-Small Wares	3,000.00	3,000.00	0.00	2,094.51	0.00	2,094.51	905.49	2,621.60	2,621.60	39.20	39.20
71B052	Items Resale-Food	82,354.00	61,354.00	19.96	49,378.12	0.00	49,378.12	11,975.88	96,333.42	96,333.42	249,397.42	249,397.42
71B054	Items Resale-Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.18	783.18
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.62	102.62	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	6.49	281.51	0.00	281.51	(281.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**140,254.00**	**206,254.00**	**348.23**	**218,893.18**	**0.00**	**218,893.18**	**(12,639.18)**	**202,795.89**	**202,795.89**	**281,748.48**	**281,748.48**
Total Fund: 1AQHOS		**239,166.97**	**305,304.73**	**154.19**	**297,147.49**	**0.00**	**297,147.49**	**8,157.24**	**293,795.15**	**293,795.15**	**426,611.82**	**426,611.82**
Total Org: UQDPCF		**239,166.97**	**305,304.73**	**154.19**	**297,147.49**	**0.00**	**297,147.49**	**8,157.24**	**293,795.15**	**293,795.15**	**426,611.82**	**426,611.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDPHL - Philbrook **Org Mgr: Shumway, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	127,138.00	138,557.65	15,534.43	134,531.55	0.00	134,531.55	4,026.10	150,386.06	150,386.06	192,864.23	192,864.23
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	318,562.08	346,379.28	4,491.45	286,086.12	0.00	286,086.12	60,293.16	285,316.13	285,316.13	413,935.67	413,935.67
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.00	597.00
617PLG	Operating Staff-Longevity	3,100.00	3,100.00	270.82	5,081.00	0.00	5,081.00	(1,981.00)	3,815.62	3,801.82	5,802.78	5,802.78
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	709.44	0.00	709.44	(709.44)	650.00	650.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	6,400.00	21,400.00	107.46	21,124.72	0.00	21,124.72	275.28	20,913.73	20,913.73	8,157.41	8,157.41
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	399.86	0.00	399.86	(399.86)	78.86	78.86	1,362.45	1,362.45
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	75,500.00	75,500.00	0.00	95,051.51	0.00	95,051.51	(19,551.51)	83,072.37	83,072.37	147,102.13	147,102.13
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.14	0.00	24.14	(24.14)	116.62	116.62	0.00	0.00
61SNSH	Student Labor	28,500.00	28,500.00	0.00	44,532.30	0.00	44,532.30	(16,032.30)	38,934.48	38,934.48	21,558.73	21,558.73
61SNWS	College Work Study	5,100.00	5,100.00	(0.01)	4,921.99	0.00	4,921.99	178.01	4,332.14	4,332.14	1,323.17	1,323.17
61U000	Salary Offset Account	(21,285.00)	(21,285.00)	0.00	0.00	0.00	0.00	(21,285.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	20,035.00	5,664.15	0.00	0.00	0.00	0.00	5,664.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**563,050.08**	**602,916.08**	**20,404.15**	**592,462.63**	**0.00**	**592,462.63**	**10,453.45**	**587,616.01**	**587,602.21**	**792,703.57**	**792,703.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	177,780.03	187,726.42	8,081.72	168,318.45	0.00	168,318.45	19,407.97	173,983.91	173,983.91	224,516.02	224,516.02
65YP10	Nonstatus Benefit Distr (Fica)	7,140.00	7,140.00	31.78	10,278.83	0.00	10,278.83	(3,138.83)	9,116.44	9,116.44	13,693.80	13,693.80
Subtotal Account Pool: 65		**184,920.03**	**194,866.42**	**8,113.50**	**178,597.28**	**0.00**	**178,597.28**	**16,269.14**	**183,100.35**	**183,100.35**	**238,209.82**	**238,209.82**

Org: UQDPHL - Philbrook **Org Mgr: Shumway, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	36.30	0.00	36.30	(36.30)	41.84	41.84	33.58	33.58
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	889.19	889.19	426.27	426.27
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	653.96	653.96
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	63,506.00	68,506.00	725.26	53,166.09	0.00	53,166.09	15,339.91	50,643.53	50,643.53	69,109.73	69,109.73
711106	Supplies-Uniforms	0.00	0.00	0.00	5,248.86	0.00	5,248.86	(5,248.86)	3,106.57	3,106.57	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	147.55	0.00	147.55	(147.55)	1,045.31	1,045.31	0.00	0.00
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	5.32	0.00	5.32	(5.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	30,000.00	15,000.00	70.99	14,276.95	0.00	14,276.95	723.05	24,674.27	24,674.27	13,197.73	13,197.73
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	2,269.00	0.00	2,269.00	(2,269.00)	1,722.88	1,722.88	1,208.00	1,208.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.94	196.94
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,650.00	2,650.00	(229.68)	3,190.31	0.00	3,190.31	(540.31)	3,436.32	3,436.32	3,620.70	3,620.70
716115	Rentals-Linen	2,000.00	2,000.00	135.51	2,141.95	0.00	2,141.95	(141.95)	3,127.74	3,127.74	4,881.69	4,881.69
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	260.88	260.88	0.00	260.88	(260.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,385.18	0.00	6,385.18	(6,385.18)	225.00	225.00	415.00	415.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	374.37	4,305.76	0.00	4,305.76	(4,305.76)	4,249.65	4,249.65	4,910.05	4,910.05
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	745.24	0.00	745.24	(745.24)	1,102.70	1,102.70	75.00	75.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.25	134.84	0.00	134.84	(134.84)	89.20	89.20	146.41	146.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	500.00	500.00	500.00	500.00
719200	Employee Recruiting-General	0.00	0.00	68.10	447.61	0.00	447.61	(447.61)	0.00	0.00	635.26	635.26
719Z00	Other Employee Support	0.00	0.00	0.00	170.53	0.00	170.53	(170.53)	109.32	109.32	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	1,229.05	0.00	1,229.05	(1,229.05)	239.03	239.03	0.00	0.00
71B048	Items Resale-Supply	3,000.00	3,000.00	0.00	924.97	0.00	924.97	2,075.03	4,683.04	4,683.04	6,660.37	6,660.37
71B050	Items Resale-Small Wares	30,000.00	30,000.00	417.80	21,030.95	0.00	21,030.95	8,969.05	21,238.35	21,238.35	14,258.75	14,258.75
71B052	Items Resale-Food	762,075.00	702,075.00	3,356.87	671,275.95	0.00	671,275.95	30,799.05	683,808.07	683,808.07	876,835.36	876,835.36
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**900,231.00**	**830,231.00**	**5,185.35**	**787,706.29**	**0.00**	**787,706.29**	**42,524.71**	**804,932.01**	**804,932.01**	**997,924.80**	**997,924.80**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O0030	Mand Trans Out-Principal Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,206.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,206.00)**	**0.00**	**0.00**
Total Fund: 1AQHOS		**1,648,201.11**	**1,628,013.50**	**33,703.00**	**1,558,766.20**	**0.00**	**1,558,766.20**	**69,247.30**	**1,575,648.37**	**1,541,428.57**	**2,028,838.19**	**2,028,838.19**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDPHL - Philbrook **Org Mgr: Shumway, Suzanne M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	3,191.55	3,191.55	(3,191.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**3,191.55**	**3,191.55**	**(3,191.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**3,191.55**	**3,191.55**	**(3,191.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDPHL		**1,648,201.11**	**1,628,013.50**	**33,703.00**	**1,558,766.20**	**3,191.55**	**1,561,957.75**	**66,055.75**	**1,575,648.37**	**1,541,428.57**	**2,028,838.19**	**2,028,838.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,525.00	0.00	6,525.00	0.00	6,525.00	0.00	95.00	95.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	50,000.00	50,000.00	0.00	4,984.67	97,851.15	102,835.82	(52,835.82)	57,008.01	57,008.01	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(43.17)	(43.17)	0.00	(43.17)	43.17	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,308.00	20,308.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(4,059.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,000.00**	**56,525.00**	**(4,103.10)**	**11,466.50**	**97,851.15**	**109,317.65**	**(52,792.65)**	**77,411.01**	**77,411.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	400,000.00	230,836.00	10,870.00	90,832.00	0.00	90,832.00	140,004.00	150,726.31	150,726.31	245,208.74	245,208.74
Subtotal Account Pool: 74		**400,000.00**	**230,836.00**	**10,870.00**	**90,832.00**	**0.00**	**90,832.00**	**140,004.00**	**150,726.31**	**150,726.31**	**245,208.74**	**245,208.74**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	500,000.00	679,048.00	1,025,000.00	1,704,048.00	0.00	1,704,048.00	(1,025,000.00)	250,000.00	250,000.00	1,537,962.00	1,537,962.00
Subtotal Account Pool: 7Z		**500,000.00**	**679,048.00**	**1,025,000.00**	**1,704,048.00**	**0.00**	**1,704,048.00**	**(1,025,000.00)**	**250,000.00**	**250,000.00**	**1,537,962.00**	**1,537,962.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**950,000.00**	**966,409.00**	**1,031,766.90**	**1,806,346.50**	**97,851.15**	**1,904,197.65**	**(937,788.65)**	**478,137.32**	**478,137.32**	**1,783,170.74**	**1,783,170.74**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	123,576.96	0.00	123,576.96	0.00	123,576.96	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**123,576.96**	**0.00**	**123,576.96**	**0.00**	**123,576.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**123,576.96**	**0.00**	**123,576.96**	**0.00**	**123,576.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XG013 - UNH Technology Contingency												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	164,491.00	164,491.00	0.00	0.00	0.00	0.00	164,491.00	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	(164,491.00)	(164,491.00)	0.00	0.00	0.00	0.00	(164,491.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG013 - UNH Technology Contingency												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ015 - UNH Dining Unexpended R&R												
Account Pool: 71 - Support												
7111	Supplies	(160,127.92)	(160,127.92)	0.00	0.00	0.00	0.00	(160,127.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(13,941.29)	(13,941.29)	0.00	0.00	0.00	0.00	(13,941.29)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(109,450.17)	(109,450.17)	0.00	0.00	0.00	0.00	(109,450.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,183,427.58	1,183,427.58	0.00	0.00	0.00	0.00	1,183,427.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**899,908.20**	**899,908.20**	**0.00**	**0.00**	**0.00**	**0.00**	**899,908.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(238,743.52)	(238,743.52)	0.00	0.00	0.00	0.00	(238,743.52)	0.00	0.00	0.00	0.00
7404	Construction	(639,998.65)	(639,998.65)	0.00	0.00	0.00	0.00	(639,998.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(878,742.17)**	**(878,742.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(878,742.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(21,166.03)	(21,166.03)	0.00	0.00	0.00	0.00	(21,166.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(21,166.03)**	**(21,166.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,166.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ016 - UNH Dining Philbrook Boilers 00												
Account Pool: 71 - Support												
7172	Other Professional Services	(31,000.00)	(31,000.00)	0.00	0.00	0.00	0.00	(31,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	310,593.95	310,593.95	0.00	0.00	0.00	0.00	310,593.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**279,593.95**	**279,593.95**	**0.00**	**0.00**	**0.00**	**0.00**	**279,593.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(279,593.95)	(279,593.95)	0.00	0.00	0.00	0.00	(279,593.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(279,593.95)**	**(279,593.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(279,593.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ017 - UNH Dining Philbrook Wall 99												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	84,890.00	84,890.00	0.00	0.00	0.00	0.00	84,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84,890.00**	**84,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,890.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ017 - UNH Dining Philbrook Wall 99												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(84,890.00)	(84,890.00)	0.00	0.00	0.00	0.00	(84,890.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(84,890.00)**	**(84,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ018 - UNH Dining MUB Coffee Office 99												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(4,288.18)	(4,288.18)	0.00	0.00	0.00	0.00	(4,288.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,777.69	21,777.69	0.00	0.00	0.00	0.00	21,777.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,489.51**	**17,489.51**	**0.00**	**0.00**	**0.00**	**0.00**	**17,489.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,044.27)	(13,044.27)	0.00	0.00	0.00	0.00	(13,044.27)	0.00	0.00	0.00	0.00
7404	Construction	10,239.07	10,239.07	0.00	0.00	0.00	0.00	10,239.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,805.20)**	**(2,805.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,805.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(14,684.31)	(14,684.31)	0.00	0.00	0.00	0.00	(14,684.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(14,684.31)**	**(14,684.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,684.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ018		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ019 - UNH Dining Stillings 01												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(185.50)	(185.50)	0.00	0.00	0.00	0.00	(185.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	9,063.75	9,063.75	0.00	0.00	0.00	0.00	9,063.75	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,551.40)	(1,551.40)	0.00	0.00	0.00	0.00	(1,551.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,326.85**	**17,326.85**	**0.00**	**0.00**	**0.00**	**0.00**	**17,326.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(212.42)	(212.42)	0.00	0.00	0.00	0.00	(212.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(212.42)**	**(212.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(17,114.43)	(17,114.43)	0.00	0.00	0.00	0.00	(17,114.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(17,114.43)**	**(17,114.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,114.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ019 - UNH Dining Stillings 01												
Total Fund: 1XQ019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ022 - UNH Dining R&R Reserves												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	672.88	672.88	0.00	0.00	0.00	0.00	672.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672.88**	**672.88**	**0.00**	**0.00**	**0.00**	**0.00**	**672.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	250,000.00	1,775,000.00	0.00	0.00	0.00	0.00	1,775,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**250,000.00**	**1,775,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,775,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(672.88)	(672.88)	0.00	0.00	0.00	0.00	(672.88)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	784.50	784.50	0.00	0.00	0.00	0.00	784.50	0.00	0.00	(784.50)	(784.50)
8O2000	R & R Transfer Out	(237,308.92)	(237,308.92)	825,000.00	1,315,983.02	0.00	1,315,983.02	(1,553,291.94)	237,308.92	237,308.92	1,614,578.00	1,614,578.00
Subtotal Account Pool: 7Z		**(237,197.30)**	**(237,197.30)**	**825,000.00**	**1,315,983.02**	**0.00**	**1,315,983.02**	**(1,553,180.32)**	**237,308.92**	**237,308.92**	**1,613,793.50**	**1,613,793.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ022		**13,475.58**	**1,538,475.58**	**825,000.00**	**1,315,983.02**	**0.00**	**1,315,983.02**	**222,492.56**	**237,308.92**	**237,308.92**	**1,613,793.50**	**1,613,793.50**
Fund: 1XQ039 - UNH Dining Huddleston Hall Modern												
Account Pool: 71 - Support												
7101	Out of State Travel	148.31	148.31	0.00	0.00	0.00	0.00	148.31	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	57.59	57.59	0.00	0.00	0.00	0.00	57.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**205.90**	**205.90**	**0.00**	**0.00**	**0.00**	**0.00**	**205.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(205.90)	(205.90)	0.00	0.00	0.00	0.00	(205.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(205.90)**	**(205.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ053 - UNH Dining MUB Food Service 99												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(13,510.49)	(13,510.49)	0.00	0.00	0.00	0.00	(13,510.49)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,510.49	15,510.49	0.00	0.00	0.00	0.00	15,510.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ061 - UNH Dining New Start Up												

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ061 - UNH Dining New Start Up												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ071 - UNH Dining MUB Room 304												
Account Pool: 71 - Support												
711100	Supplies-General	38,034.75	38,034.75	0.00	0.00	0.00	0.00	38,034.75	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	984.75	984.75	0.00	0.00	0.00	0.00	984.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,019.50**	**39,019.50**	**0.00**	**0.00**	**0.00**	**0.00**	**39,019.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,734.50)	(3,734.50)	0.00	0.00	0.00	0.00	(3,734.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,734.50)**	**(3,734.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,734.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(35,285.00)	(35,285.00)	0.00	0.00	0.00	0.00	(35,285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(35,285.00)**	**(35,285.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,285.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ072 - UNH Dining Philbrook Interior												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	326,473.59	326,473.59	0.00	0.00	0.00	0.00	326,473.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**326,473.59**	**326,473.59**	**0.00**	**0.00**	**0.00**	**0.00**	**326,473.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(91,852.49)	(91,852.49)	0.00	0.00	0.00	0.00	(91,852.49)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(117,655.00)	(117,655.00)	0.00	0.00	0.00	0.00	(117,655.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(56,693.10)	(56,693.10)	0.00	0.00	0.00	0.00	(56,693.10)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(50,273.00)	(50,273.00)	0.00	0.00	0.00	0.00	(50,273.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(316,473.59)**	**(316,473.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(316,473.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	5,704.89	5,704.89	0.00	0.00	0.00	0.00	5,704.89	0.00	0.00	(5,704.89)	(5,704.89)
8O2000	R & R Transfer Out	(5,704.89)	(5,704.89)	0.00	0.00	0.00	0.00	(5,704.89)	0.00	0.00	5,704.89	5,704.89
Subtotal Account Pool: 7Z		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ072 - UNH Dining Philbrook Interior												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ076 - UNH Philbrook Survey												
Account Pool: 71 - Support												
711100	Supplies-General	29,745.25	29,745.25	0.00	0.00	0.00	0.00	29,745.25	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(11,103.03)	(11,103.03)	0.00	0.00	0.00	0.00	(11,103.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68,642.22**	**18,642.22**	**0.00**	**0.00**	**0.00**	**0.00**	**18,642.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	(3,079.76)	(3,079.76)	0.00	0.00	0.00	0.00	(3,079.76)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,717.46)	(5,717.46)	0.00	0.00	0.00	0.00	(5,717.46)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(9,845.00)	(9,845.00)	0.00	0.00	0.00	0.00	(9,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**381,357.78**	**(18,642.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,642.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ076		**950,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ093 - Hudd Interior Finish & Equipment 03												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	(49,637.94)	(49,637.94)	0.00	0.00	0.00	0.00	(49,637.94)	0.00	0.00	49,637.94	49,637.94
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,419.58)	(2,419.58)	0.00	0.00	0.00	0.00	(2,419.58)	0.00	0.00	2,419.58	2,419.58
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(45,910.00)	(45,910.00)	0.00	0.00	0.00	0.00	(45,910.00)	0.00	0.00	45,910.00	45,910.00
71CZ	Other Expenses-Deductions	130,751.64	130,751.64	0.00	0.00	0.00	0.00	130,751.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,784.12**	**32,784.12**	**0.00**	**0.00**	**0.00**	**0.00**	**32,784.12**	**0.00**	**0.00**	**97,967.52**	**97,967.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(10,145.12)	(10,145.12)	0.00	0.00	0.00	0.00	(10,145.12)	0.00	0.00	10,145.12	10,145.12
740035	Cap Equipment-Furniture	(3,654.00)	(3,654.00)	0.00	0.00	0.00	0.00	(3,654.00)	0.00	0.00	3,654.00	3,654.00
7404F6	Carpeting	(18,985.00)	(18,985.00)	0.00	0.00	0.00	0.00	(18,985.00)	0.00	0.00	18,985.00	18,985.00
Subtotal Account Pool: 74		**(32,784.12)**	**(32,784.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,784.12)**	**0.00**	**0.00**	**32,784.12**	**32,784.12**
Total Fund: 1XQ093		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**130,751.64**	**130,751.64**
Fund: 1XQ094 - Stillings Equipment & Utilities 03												
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,978.27)	(1,978.27)	0.00	0.00	0.00	0.00	(1,978.27)	0.00	0.00	1,978.27	1,978.27
716006	Maint & Repairs-Electrical	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ094 - Stillings Equipment & Utilities 03												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	250,182.62	250,182.62	0.00	0.00	0.00	0.00	250,182.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**243,204.35**	**243,204.35**	**0.00**	**0.00**	**0.00**	**0.00**	**243,204.35**	**0.00**	**0.00**	**6,978.27**	**6,978.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(238,933.35)	(238,933.35)	0.00	0.00	0.00	0.00	(238,933.35)	4,134.53	4,134.53	234,798.82	234,798.82
740035	Cap Equipment-Furniture	(4,271.00)	(4,271.00)	0.00	0.00	0.00	0.00	(4,271.00)	0.00	0.00	4,271.00	4,271.00
Subtotal Account Pool: 74		**(243,204.35)**	**(243,204.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243,204.35)**	**4,134.53**	**4,134.53**	**239,069.82**	**239,069.82**
Total Fund: 1XQ094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,134.53**	**4,134.53**	**246,048.09**	**246,048.09**
Fund: 1XQ095 - Philbrook Equipment & Utilities 03												
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	(3,720.00)	(3,720.00)	0.00	0.00	0.00	0.00	(3,720.00)	0.00	0.00	3,720.00	3,720.00
716006	Maint & Repairs-Electrical	(6,574.26)	(6,574.26)	0.00	0.00	0.00	0.00	(6,574.26)	0.00	0.00	6,574.26	6,574.26
716021	Maint & Repairs-Equipment	(7,258.57)	(7,258.57)	0.00	0.00	0.00	0.00	(7,258.57)	0.00	0.00	7,258.57	7,258.57
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	59,602.41	59,602.41	0.00	0.00	0.00	0.00	59,602.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,049.58**	**42,049.58**	**0.00**	**0.00**	**0.00**	**0.00**	**42,049.58**	**0.00**	**0.00**	**17,552.83**	**17,552.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(31,345.85)	(31,345.85)	0.00	0.00	0.00	0.00	(31,345.85)	1,508.27	1,508.27	29,837.58	29,837.58
740055	Cap Equip- Built in Equipment	(10,703.73)	(10,703.73)	0.00	0.00	0.00	0.00	(10,703.73)	0.00	0.00	10,703.73	10,703.73
Subtotal Account Pool: 74		**(42,049.58)**	**(42,049.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,049.58)**	**1,508.27**	**1,508.27**	**40,541.31**	**40,541.31**
Total Fund: 1XQ095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,508.27**	**1,508.27**	**58,094.14**	**58,094.14**
Fund: 1XQ096 - MUB Equipment & Finishes 03												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(10,158.75)	(10,158.75)	0.00	0.00	0.00	0.00	(10,158.75)	0.00	0.00	10,158.75	10,158.75
71CZ	Other Expenses-Deductions	30,157.75	30,157.75	0.00	0.00	0.00	0.00	30,157.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,999.00**	**19,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.00**	**0.00**	**0.00**	**10,158.75**	**10,158.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(19,999.00)	(19,999.00)	0.00	0.00	0.00	0.00	(19,999.00)	0.00	0.00	19,999.00	19,999.00
Subtotal Account Pool: 74		**(19,999.00)**	**(19,999.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,999.00)**	**0.00**	**0.00**	**19,999.00**	**19,999.00**
Total Fund: 1XQ096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,157.75**	**30,157.75**
Fund: 1XQ097 - Philbrook Design Development 03												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	44,999.99	44,999.99	0.00	0.00	0.00	0.00	44,999.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,999.99**	**44,999.99**	**0.00**	**0.00**	**0.00**	**0.00**	**44,999.99**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ097 - Philbrook Design Development 03												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	(10,736.29)	0.00	0.00	0.00	0.00	(10,736.29)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(45,000.00)	(34,263.70)	0.00	0.00	0.00	0.00	(34,263.70)	(0.01)	0.00	17,180.18	34,263.70
Subtotal Account Pool: 74		**(45,000.00)**	**(44,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,999.99)**	**(0.01)**	**0.00**	**17,180.18**	**34,263.70**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ097		**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**17,180.18**	**34,263.70**
Fund: 1XQ098 - Summer 2002 A/E Consult 03												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	15,360.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,360.00**	**15,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740410	Construct-A-E Fee-Basic	(15,360.00)	(15,360.00)	0.00	0.00	0.00	0.00	(15,360.00)	600.00	600.00	14,760.00	14,760.00
Subtotal Account Pool: 74		**(15,360.00)**	**(15,360.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,360.00)**	**600.00**	**600.00**	**14,760.00**	**14,760.00**
Total Fund: 1XQ098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**14,760.00**	**14,760.00**
Fund: 1XQ103 - Future Philbrook Hall Renovations												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,210.00	1,210.00	370.00	1,580.00	(1,580.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,210.00**	**1,210.00**	**370.00**	**1,580.00**	**(1,580.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
7404	Construction	1,175,606.84	3,790,360.00	0.00	0.00	0.00	0.00	3,790,360.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(217,000.00)	0.00	1,367,765.97	1,662,478.61	1,682,359.97	3,344,838.58	(3,344,838.58)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(3,000.00)	(3,000.00)	7,100.00	10,000.00	6,500.00	16,500.00	(19,500.00)	3,000.00	3,000.00	0.00	0.00
7404P2	AE Design Fee	(305,000.00)	(40,700.00)	11,435.10	212,375.10	61,680.00	274,055.10	(314,755.10)	40,700.00	40,700.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(1,662.00)	(1,662.00)	0.00	0.00	0.00	0.00	(1,662.00)	1,662.00	1,662.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	21,000.00	75,600.00	0.00	75,600.00	(75,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**658,584.84**	**3,754,638.00**	**1,407,301.07**	**1,960,453.71**	**1,750,539.97**	**3,710,993.68**	**43,644.32**	**45,362.00**	**45,362.00**	**0.00**	**0.00**
Total Fund: 1XQ103		**658,584.84**	**3,754,638.00**	**1,408,511.07**	**1,961,663.71**	**1,750,909.97**	**3,712,573.68**	**42,064.32**	**45,362.00**	**45,362.00**	**0.00**	**0.00**
Fund: 1XQ124 - Stillings Rubber Roof Replmt 04												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ124 - Stillings Rubber Roof Replmt 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	65,830.00	65,830.00	0.00	0.00	0.00	0.00	65,830.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(63,830.00)	(63,830.00)	0.00	0.00	0.00	0.00	(63,830.00)	63,830.00	63,830.00	0.00	0.00
7404P1	Pre-Design Planning	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,830.00**	**65,830.00**	**0.00**	**0.00**
Total Fund: 1XQ124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,830.00**	**65,830.00**	**0.00**	**0.00**
Fund: 1XQ129 - Holloway Design Issues												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(63.72)	(63.72)	0.00	0.00	0.00	0.00	(63.72)	63.72	63.72	0.00	0.00
711100	Supplies-General	(143.78)	(143.78)	0.00	0.00	0.00	0.00	(143.78)	143.78	143.78	0.00	0.00
716000	Maintenance & Repairs-General	(11,874.05)	(11,874.05)	0.00	1,272.99	0.00	1,272.99	(13,147.04)	11,874.05	11,874.05	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(923.00)	(923.00)	0.00	0.00	0.00	0.00	(923.00)	923.00	923.00	0.00	0.00
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	6,749.96	0.00	6,749.96	(6,749.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,004.55)**	**(13,004.55)**	**0.00**	**8,022.95**	**0.00**	**8,022.95**	**(21,027.50)**	**13,004.55**	**13,004.55**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(9,995.69)	(9,995.69)	0.00	0.00	0.00	0.00	(9,995.69)	9,995.69	9,995.69	0.00	0.00
7404	Construction	100,000.00	97,156.94	0.00	0.00	0.00	0.00	97,156.94	0.00	0.00	0.00	0.00
740458	Construct-Campus Construct Support	(10,575.00)	(10,575.00)	0.00	3,824.24	0.00	3,824.24	(14,399.24)	10,575.00	10,575.00	0.00	0.00
7404C3	Secondary Construction	(6,962.16)	(2,762.16)	0.00	2,534.18	0.00	2,534.18	(5,296.34)	2,762.16	2,762.16	0.00	0.00
7404C7	Campus Construction Support	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	11,400.00	11,400.00	0.00	0.00
7404F1	Furniture and Furnishings	(29,059.17)	(29,059.17)	0.00	0.00	0.00	0.00	(29,059.17)	29,059.17	29,059.17	0.00	0.00
7404P1	Pre-Design Planning	(5,979.00)	(5,979.00)	0.00	0.00	0.00	0.00	(5,979.00)	5,979.00	5,979.00	0.00	0.00
Subtotal Account Pool: 74		**26,028.98**	**27,385.92**	**0.00**	**6,358.42**	**0.00**	**6,358.42**	**21,027.50**	**69,771.02**	**69,771.02**	**0.00**	**0.00**
Total Fund: 1XQ129		**13,024.43**	**14,381.37**	**0.00**	**14,381.37**	**0.00**	**14,381.37**	**0.00**	**82,775.57**	**82,775.57**	**0.00**	**0.00**
Fund: 1XQ146 - Philbrook Dishmachine 05												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(179,048.00)	0.00	0.00	172,874.08	0.00	172,874.08	(172,874.08)	0.00	0.00	0.00	0.00
7404	Construction	179,048.00	172,874.08	0.00	0.00	0.00	0.00	172,874.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**172,874.08**	**0.00**	**172,874.08**	**0.00**	**172,874.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ146		**0.00**	**172,874.08**	**0.00**	**172,874.08**	**0.00**	**172,874.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ158 - Holloway Landscaping 06												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ158		**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ162 - Marketing Office Renovations 06												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDRNR - Repairs, Renovations and Replacemen **Org Mgr: May, David J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ162 - Marketing Office Renovations 06												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	3,008.00	3,008.00	0.00	3,008.00	(3,008.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,367.35	1,367.35	0.00	1,367.35	(1,367.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,375.35**	**4,375.35**	**0.00**	**4,375.35**	**(4,375.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ162		**0.00**	**0.00**	**4,375.35**	**4,375.35**	**0.00**	**4,375.35**	**(4,375.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQDRNR		**2,585,084.84**	**6,595,354.99**	**3,269,653.32**	**5,399,200.99**	**1,848,761.12**	**7,247,962.11**	**(652,607.12)**	**915,656.60**	**915,656.61**	**3,893,956.04**	**3,911,039.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDSTL - Stillings **Org Mgr: Main, Arthur R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	117,377.80	131,455.59	8,879.84	100,046.52	0.00	100,046.52	31,409.07	117,687.55	117,687.55	161,090.00	161,090.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	439,990.22	422,895.80	13,104.29	359,759.79	0.00	359,759.79	63,136.01	399,366.34	399,366.34	557,377.05	557,377.05
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	3,910.00	3,910.00	244.03	4,362.64	0.00	4,362.64	(452.64)	5,006.46	4,968.10	6,799.23	6,799.23
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	957.68	0.00	957.68	(957.68)	150.00	150.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	6,100.00	6,100.00	156.25	17,520.99	0.00	17,520.99	(11,420.99)	30,431.00	30,544.09	13,935.92	13,935.92
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	161.39	0.00	161.39	(161.39)	382.54	382.54	1,613.85	1,613.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	111,000.00	91,000.00	911.49	87,946.16	0.00	87,946.16	3,053.84	171,115.42	171,115.42	307,613.96	307,613.96
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.76	36.76	0.00	0.00
61SNSH	Student Labor	9,950.00	9,950.00	0.00	12,640.17	0.00	12,640.17	(2,690.17)	16,458.94	16,458.94	38,538.54	38,538.54
61SNWS	College Work Study	2,500.00	2,500.00	0.00	3,185.50	0.00	3,185.50	(685.50)	1,574.97	1,574.97	980.32	980.32
61U000	Salary Offset Account	(25,697.00)	(25,697.00)	0.00	0.00	0.00	0.00	(25,697.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	25,063.00	9,119.61	0.00	0.00	0.00	0.00	9,119.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**690,194.02**	**651,234.00**	**23,295.90**	**586,580.84**	**0.00**	**586,580.84**	**64,653.16**	**742,209.98**	**742,284.71**	**1,087,948.87**	**1,087,948.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	222,693.62	215,109.62	8,835.11	183,963.95	0.00	183,963.95	31,145.67	206,460.19	206,460.19	265,832.79	265,832.79
65YP10	Nonstatus Benefit Distr (Fica)	10,164.84	10,164.84	110.18	9,319.82	0.00	9,319.82	845.02	17,395.20	17,404.70	27,716.86	27,716.86
Subtotal Account Pool: 65		**232,858.46**	**225,274.46**	**8,945.29**	**193,283.77**	**0.00**	**193,283.77**	**31,990.69**	**223,855.39**	**223,864.89**	**293,549.65**	**293,549.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDSTL - Stillings **Org Mgr: Main, Arthur R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.84	41.84	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	146.61	0.00	146.61	(146.61)	1,030.13	1,030.13	718.03	718.03
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.96	979.96
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	39,500.00	39,500.00	388.66	39,282.77	0.00	39,282.77	217.23	41,496.16	41,496.16	75,454.08	75,454.08
711106	Supplies-Uniforms	0.00	0.00	0.00	4,483.04	0.00	4,483.04	(4,483.04)	2,030.36	2,030.36	47.22	47.22
711130	Supplies-Maintenance Supplies	0.00	0.00	488.82	2,091.91	0.00	2,091.91	(2,091.91)	210.04	210.04	38.24	38.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	15.00	15.00
714000	Postage-General	0.00	0.00	0.00	32.05	0.00	32.05	(32.05)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	22,500.00	22,500.00	2,064.13	26,900.73	0.00	26,900.73	(4,400.73)	22,293.88	22,293.88	26,659.06	26,659.06
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	2,355.00	0.00	2,355.00	(2,355.00)	810.11	810.11	539.00	539.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.59	18.59
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,200.00	3,200.00	4,250.05	4,250.05	4,250.05	8,500.10	(5,300.10)	418.74	418.74	1,472.50	1,472.50
716115	Rentals-Linen	4,500.00	4,500.00	70.46	2,428.30	0.00	2,428.30	2,071.70	6,066.56	6,066.56	7,725.35	7,725.35
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	782.64	782.64	0.00	782.64	(782.64)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.76	484.76	420.00	420.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	412.78	4,580.89	0.00	4,580.89	(4,580.89)	2,948.54	2,948.54	2,714.64	2,714.64
718014	Telecom-Telephone Equipment	0.00	0.00	180.00	1,115.24	0.00	1,115.24	(1,115.24)	1,262.61	1,262.61	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.06	154.67	0.00	154.67	(154.67)	423.65	423.65	111.75	111.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.50)	(52.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	500.00	500.00	0.00	50.00	0.00	50.00	450.00	550.00	550.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.37	105.37	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	502.03	0.00	502.03	(502.03)	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	5,220.56	5,220.56	3,841.75	3,841.75
71B050	Items Resale-Small Wares	20,000.00	20,000.00	(90.95)	4,108.63	0.00	4,108.63	15,891.37	21,662.89	21,662.89	41,216.70	41,216.70
71B052	Items Resale-Food	645,553.00	700,553.00	(6,611.82)	708,891.76	0.00	708,891.76	(8,338.76)	762,413.70	762,413.70	1,314,179.18	1,314,179.18
71B054	Items Resale-Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**745,853.00**	**800,853.00**	**1,942.83**	**802,546.32**	**4,250.05**	**806,796.37**	**(5,943.37)**	**869,554.90**	**869,554.90**	**1,476,098.55**	**1,476,098.55**
Total Fund: 1AQHOS		**1,668,905.48**	**1,677,361.46**	**34,184.02**	**1,582,410.93**	**4,250.05**	**1,586,660.98**	**90,700.48**	**1,835,620.27**	**1,835,704.50**	**2,857,597.07**	**2,857,597.07**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	3,409.13	3,409.13	(3,409.13)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDSTL - Stillings **Org Mgr: Main, Arthur R**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	3,409.13	3,409.13	(3,409.13)	0.00	0.00	0.00	0.00
Total Fund: 1AQPPD	0.00	0.00	0.00	0.00	3,409.13	3,409.13	(3,409.13)	0.00	0.00	0.00	0.00
Total Org: UQDSTL	1,668,905.48	1,677,361.46	34,184.02	1,582,410.93	7,659.18	1,590,070.11	87,291.35	1,835,620.27	1,835,704.50	2,857,597.07	2,857,597.07

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDWIL - Wildcatessen **Org Mgr: Main, Arthur R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	3,996.49	6,996.49	0.00	0.00	0.00	0.00	6,996.49	1,437.07	1,437.07	23,190.00	23,190.00
617F10	Operating Staff	46,119.63	37,308.75	499.51	35,633.40	0.00	35,633.40	1,675.35	33,293.04	33,293.04	62,657.12	62,657.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	450.00	450.00	2.68	1,032.14	0.00	1,032.14	(582.14)	3,624.89	3,624.89	991.52	991.52
61CPHS	[NSH] Non-Status - Shift	330.00	330.00	0.00	623.74	0.00	623.74	(293.74)	39.90	39.90	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,200.00	13,200.00	123.70	28,503.28	0.00	28,503.28	(15,303.28)	2,589.73	2,589.73	9,337.86	9,337.86
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.60	0.00	26.60	(26.60)	2.60	2.60	0.00	0.00
61SNSH	Student Labor	24,500.00	24,500.00	286.88	31,656.13	0.00	31,656.13	(7,156.13)	34,913.65	34,913.65	38,666.77	38,666.77
61SNWS	College Work Study	2,000.00	2,000.00	(86.06)	2,772.90	0.00	2,772.90	(772.90)	271.44	271.44	233.39	233.39
61U000	Salary Offset Account	(3,411.00)	(3,411.00)	0.00	0.00	0.00	0.00	(3,411.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	2,255.00	602.26	0.00	0.00	0.00	0.00	602.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,440.12**	**81,976.50**	**826.71**	**100,248.19**	**0.00**	**100,248.19**	**(18,271.69)**	**76,172.32**	**76,172.32**	**135,076.66**	**135,076.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,584.05	15,398.60	199.79	14,253.31	0.00	14,253.31	1,145.29	13,876.47	13,876.47	31,763.37	31,763.37
65YP10	Nonstatus Benefit Distr (Fica)	1,174.32	1,174.32	10.62	2,533.28	0.00	2,533.28	(1,358.96)	525.37	525.37	867.64	867.64
Subtotal Account Pool: 65		**20,758.37**	**16,572.92**	**210.41**	**16,786.59**	**0.00**	**16,786.59**	**(213.67)**	**14,401.84**	**14,401.84**	**32,631.01**	**32,631.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQDWIL - Wildcatessen **Org Mgr: Main, Arthur R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	0.00	14,170.98	0.00	14,170.98	(2,170.98)	7,778.94	7,778.94	18,191.92	18,191.92
711106	Supplies-Uniforms	0.00	0.00	0.00	768.00	0.00	768.00	(768.00)	374.32	374.32	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	107.28	0.00	107.28	(107.28)	451.42	451.42	53.46	53.46
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.41	49.41	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,500.00	5,500.00	0.00	3,230.30	0.00	3,230.30	2,269.70	2,493.72	2,493.72	2,780.38	2,780.38
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.34	1,266.34	722.00	722.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.99	49.99
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	75.01	838.33	0.00	838.33	(838.33)	675.32	675.32	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.28	0.28	0.00	0.28	(0.28)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.29	727.29	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	73.00	731.29	0.00	731.29	(731.29)	1,056.91	1,056.91	1,122.48	1,122.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	124.24	0.00	124.24	(124.24)	70.00	70.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.84	118.87	0.00	118.87	(118.87)	35.54	35.54	17.42	17.42
719125	Licenses/Professional Fees	75.00	75.00	0.00	50.00	0.00	50.00	25.00	50.00	50.00	50.00	50.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	71,327.00	204,327.00	(1,451.03)	192,708.47	0.00	192,708.47	11,618.53	116,680.40	116,680.40	0.00	0.00
71B048	Items Resale-Supply	14,220.00	14,220.00	0.00	2,252.60	0.00	2,252.60	11,967.40	18,910.70	18,910.70	16,364.15	16,364.15
71B050	Items Resale-Small Wares	5,000.00	5,000.00	0.00	2,681.65	0.00	2,681.65	2,318.35	5,067.35	5,067.35	7,108.99	7,108.99
71B052	Items Resale-Food	158,574.00	118,574.00	127.24	130,738.66	0.00	130,738.66	(12,164.66)	152,583.25	152,583.25	287,431.22	287,431.22
71B054	Items Resale-Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.00	438.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.87	364.87	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	12.93	201.08	0.00	201.08	(201.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**268,196.00**	**361,196.00**	**(1,153.73)**	**348,722.03**	**0.00**	**348,722.03**	**12,473.97**	**308,635.78**	**308,635.78**	**334,479.01**	**334,479.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**378,394.49**	**459,745.42**	**(116.61)**	**465,756.81**	**0.00**	**465,756.81**	**(6,011.39)**	**399,209.94**	**399,209.94**	**502,186.68**	**502,186.68**
Total Org: UQDWIL		**378,394.49**	**459,745.42**	**(116.61)**	**465,756.81**	**0.00**	**465,756.81**	**(6,011.39)**	**399,209.94**	**399,209.94**	**502,186.68**	**502,186.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHCIS - Res Student Computing and Telecom **Org Mgr: Mahoney, Richard J**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	2,025,786.00	2,025,786.00	0.00	1,927,459.14	0.00	1,927,459.14	98,326.86	1,808,522.40	1,808,522.40	0.00	0.00
Subtotal Account Pool: 7Z	**2,025,786.00**	**2,025,786.00**	**0.00**	**1,927,459.14**	**0.00**	**1,927,459.14**	**98,326.86**	**1,808,522.40**	**1,808,522.40**	**0.00**	**0.00**
Total Fund: 1AQHOU	**2,025,786.00**	**2,025,786.00**	**0.00**	**1,927,459.14**	**0.00**	**1,927,459.14**	**98,326.86**	**1,808,522.40**	**1,808,522.40**	**0.00**	**0.00**
Total Org: UQHCIS	**2,025,786.00**	**2,025,786.00**	**0.00**	**1,927,459.14**	**0.00**	**1,927,459.14**	**98,326.86**	**1,808,522.40**	**1,808,522.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHCTV - Cable Television **Org Mgr: Kretchmar, Shawn S**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	182.96	0.00	182.96	(182.96)	39.11	39.11	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,434.84	0.00	7,434.84	(7,434.84)	2,661.20	2,661.20	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	154.00	193.91	0.00	193.91	(193.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	22,360.00	22,360.00	4,516.90	9,545.70	0.00	9,545.70	12,814.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,360.00**	**22,360.00**	**4,670.90**	**17,357.41**	**0.00**	**17,357.41**	**5,002.59**	**2,700.31**	**2,700.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	639.90	0.00	639.90	(639.90)	226.82	226.82	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**639.90**	**0.00**	**639.90**	**(639.90)**	**226.82**	**226.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,786.00	5,786.00	865.65	2,539.01	0.00	2,539.01	3,246.99	(3,331.63)	(3,331.63)	2,779.63	2,779.63
711130	Supplies-Maintenance Supplies	25,743.00	25,743.00	5,458.85	15,033.09	0.00	15,033.09	10,709.91	27,338.44	27,338.44	32,573.32	32,573.32
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	11,200.00	11,200.00	13,784.87	20,319.97	6,336.00	26,655.97	(15,455.97)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	17,100.00	17,100.00	680.99	2,850.99	0.00	2,850.99	14,249.01	5,234.67	5,234.67	8,575.75	8,575.75
716018	Maint & Repairs-Maint Agreements	2,688.00	2,688.00	56.60	210.34	0.00	210.34	2,477.66	0.00	0.00	2,660.41	2,660.41
716027	Maint & Repairs-Vehicle-Gas-Oil	1,925.00	1,925.00	62.96	1,814.57	0.00	1,814.57	110.43	518.00	518.00	770.10	770.10
716045	Maint & Repairs-Fencing	0.00	0.00	(3,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	4,608.00	4,608.00	0.00	6,800.98	0.00	6,800.98	(2,192.98)	3,600.00	3,600.00	2,810.00	2,810.00
716100	Rentals & Leases-General	0.00	0.00	670.00	1,670.00	0.00	1,670.00	(1,670.00)	47.00	47.00	86.00	86.00
716145	Rentals-Broadcast Rights & Fees	274,775.00	274,775.00	3,300.00	208,478.35	0.00	208,478.35	66,296.65	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	43,740.00	0.00	43,740.00	(43,740.00)	256,868.11	256,868.11	226,756.21	226,756.21
719000	Business Meals-Meetings-Non Travel	160.00	160.00	(110.00)	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	195.00	195.00	110.00	110.00	0.00	110.00	85.00	58.00	58.00	298.00	298.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,425.00	3,425.00	3,820.00	3,820.00
Subtotal Account Pool: 71		**348,905.00**	**348,905.00**	**21,579.92**	**303,567.30**	**6,336.00**	**309,903.30**	**39,001.70**	**293,757.59**	**293,757.59**	**281,129.42**	**281,129.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,353.90	3,353.90	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,353.90**	**3,353.90**	**0.00**	**0.00**
Total Fund: 1AQHOU		**371,265.00**	**371,265.00**	**26,250.82**	**321,564.61**	**6,336.00**	**327,900.61**	**43,364.39**	**300,038.62**	**300,038.62**	**281,129.42**	**281,129.42**
Total Org: UQHCTV		**371,265.00**	**371,265.00**	**26,250.82**	**321,564.61**	**6,336.00**	**327,900.61**	**43,364.39**	**300,038.62**	**300,038.62**	**281,129.42**	**281,129.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHDBT - Debt Service **Org Mgr: Paiton, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	3,492,128.00	3,492,128.00	277,891.00	3,334,692.94	0.00	3,334,692.94	157,435.06	3,422,155.55	3,422,155.55	2,632,656.85	2,632,656.85
8O0030	Mand Trans Out-Principal Payments	1,753,493.00	1,753,493.00	151,065.00	1,812,788.50	0.00	1,812,788.50	(59,295.50)	1,886,763.50	1,886,763.50	331,315.50	331,315.50
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,879.01	831,879.01
Subtotal Account Pool: 7Z		**5,245,621.00**	**5,245,621.00**	**428,956.00**	**5,147,481.44**	**0.00**	**5,147,481.44**	**98,139.56**	**5,308,919.05**	**5,308,919.05**	**3,795,851.36**	**3,795,851.36**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**5,245,621.00**	**5,245,621.00**	**428,956.00**	**5,147,481.44**	**0.00**	**5,147,481.44**	**98,139.56**	**5,308,919.05**	**5,308,919.05**	**3,795,851.36**	**3,795,851.36**
Total Org: UQHDBT		**5,245,621.00**	**5,245,621.00**	**428,956.00**	**5,147,481.44**	**0.00**	**5,147,481.44**	**98,139.56**	**5,308,919.05**	**5,308,919.05**	**3,795,851.36**	**3,795,851.36**

Org: UQHDRM - General Dorm Operations **Org Mgr: Luber, Stephen J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	2,166.00	2,166.00	72.11	968.37	0.00	968.37	1,197.63	432.50	432.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,560.00	30,560.00	4,907.72	41,870.39	0.00	41,870.39	(11,310.39)	78,259.16	78,259.16	77,711.46	77,711.46
61SNHO	Student Labor - Overtime	1,000.00	1,000.00	156.39	523.67	0.00	523.67	476.33	805.87	805.87	0.00	0.00
61SNSH	Student Labor	221,648.00	221,648.00	78,836.41	228,277.38	0.00	228,277.38	(6,629.38)	247,958.83	247,958.83	231,027.62	231,793.78
61SNWS	College Work Study	15,968.00	15,968.00	563.86	1,934.16	0.00	1,934.16	14,033.84	1,455.29	1,455.29	4,279.44	4,087.90
Subtotal Account Pool: 61		**271,342.00**	**271,342.00**	**84,536.49**	**273,573.97**	**0.00**	**273,573.97**	**(2,231.97)**	**328,911.65**	**328,911.65**	**313,018.52**	**313,593.14**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	2,748.98	2,748.98	418.32	3,598.47	0.00	3,598.47	(849.49)	6,610.13	6,610.13	6,527.74	6,527.74
Subtotal Account Pool: 65		**2,748.98**	**2,748.98**	**418.32**	**3,598.47**	**0.00**	**3,598.47**	**(849.49)**	**6,610.13**	**6,610.13**	**6,527.74**	**6,527.74**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	216.00	0.00	216.00	2,784.00	1,685.14	1,685.14	1,300.47	1,300.47
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	65.00	1,512.00	0.00	1,512.00	488.00	1,494.00	1,494.00	500.00	500.00
711000	Purchasing Cards	0.00	0.00	0.00	141.75	0.00	141.75	(141.75)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	51,796.00	51,796.00	3,899.89	26,332.51	3,432.00	29,764.51	22,031.49	48,469.03	48,469.03	49,962.05	49,962.05
711106	Supplies-Uniforms	0.00	0.00	464.00	464.00	0.00	464.00	(464.00)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	67.96	0.00	67.96	(67.96)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	24,695.00	25,460.78	11,550.24	34,358.05	0.00	34,358.05	(8,897.27)	17,598.50	17,598.50	18,626.76	18,626.76
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.47	228.47	40.00	40.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	11,255.00	11,255.00	806.38	2,477.72	0.00	2,477.72	8,777.28	5,134.11	5,134.11	7,061.42	7,061.42
715010	Non-Cap Equip-Furniture & Fixtures	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	19,269.50	19,269.50	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	83,796.00	86,165.10	37,303.55	67,063.45	0.00	67,063.45	19,101.65	61,319.51	61,319.51	84,039.10	84,039.10
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	995.00	0.00	995.00	(995.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	6,556.00	6,556.00	947.91	13,101.27	0.00	13,101.27	(6,545.27)	8,292.65	8,292.65	6,740.60	6,740.60
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	6,000.00	6,000.00	628.53	15,361.14	0.00	15,361.14	(9,361.14)	12,921.33	12,921.33	11,882.12	11,882.12
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.56	35.56	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,948.33	6,948.33	1,305.59	1,305.59
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,639.00	1,639.00	0.00	496.81	0.00	496.81	1,142.19	2,416.29	2,416.29	1,299.51	1,299.51
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.54	31.54	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.57	373.57
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**199,737.00**	**202,871.88**	**55,665.50**	**162,587.66**	**3,432.00**	**166,019.66**	**36,852.22**	**185,843.96**	**185,843.96**	**184,331.19**	**184,331.19**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,191.41	7,191.41
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,191.41**	**7,191.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHDRM - General Dorm Operations **Org Mgr: Luber, Stephen J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**473,827.98**	**476,962.86**	**140,620.31**	**439,760.10**	**3,432.00**	**443,192.10**	**33,770.76**	**521,365.74**	**521,365.74**	**511,068.86**	**511,643.48**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	30,899.50	0.00	0.00	0.00	0.00	30,899.50	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	2,000.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**30,899.50**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**28,899.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**30,899.50**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**28,899.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHDRM		**473,827.98**	**507,862.36**	**140,620.31**	**439,760.10**	**5,432.00**	**445,192.10**	**62,670.26**	**521,365.74**	**521,365.74**	**511,068.86**	**511,643.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHFOR - Forest Park **Org Mgr: Bennett, Thomas E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	(12.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(12.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**0.00**	**0.00**	**(12.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	28,800.00	30,469.77	3,443.34	30,469.85	0.00	30,469.85	(0.08)	28,639.11	28,639.11	39,889.76	39,889.76
617F10	Operating Staff	77,617.49	79,289.09	6,199.04	55,677.09	0.00	55,677.09	23,612.00	71,441.55	71,441.55	79,324.00	79,324.00
617PLG	Operating Staff-Longevity	600.00	600.00	72.87	642.91	0.00	642.91	(42.91)	1,000.12	974.12	1,131.75	1,131.75
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	3,000.24	0.00	3,000.24	(3,000.24)	2,921.02	2,921.02	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	304.23	3,600.12	0.00	3,600.12	(3,600.12)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	11,432.00	11,432.00	335.39	4,675.87	0.00	4,675.87	6,756.13	4,170.63	4,170.63	10,939.70	10,939.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,016.02	13,457.55	0.00	13,457.55	(13,457.55)	8,471.08	8,471.08	10,012.84	10,012.84
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	70.43	0.00	70.43	(70.43)	1.15	1.15	0.00	0.00
61SNSH	Student Labor	19,878.00	19,878.00	7,631.68	17,048.18	0.00	17,048.18	2,829.82	20,639.04	20,639.04	23,174.74	23,174.74
61SNWS	College Work Study	4,785.00	4,785.00	0.00	0.00	0.00	0.00	4,785.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,172.00	13,172.00	0.00	0.00	0.00	0.00	13,172.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	4,789.00	1,447.63	0.00	0.00	0.00	0.00	1,447.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**161,073.49**	**161,073.49**	**22,002.57**	**128,642.24**	**0.00**	**128,642.24**	**32,431.25**	**137,283.70**	**137,257.70**	**164,472.79**	**164,472.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,751.39	49,751.39	3,892.85	34,494.61	0.00	34,494.61	15,256.78	39,851.81	39,851.81	44,109.19	44,109.19
65YP10	Nonstatus Benefit Distr (Fica)	1,010.69	1,010.69	397.21	2,131.67	0.00	2,131.67	(1,120.98)	1,391.32	1,391.32	1,855.03	1,855.03
Subtotal Account Pool: 65		**50,762.08**	**50,762.08**	**4,290.06**	**36,626.28**	**0.00**	**36,626.28**	**14,135.80**	**41,243.13**	**41,243.13**	**45,964.22**	**45,964.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHFOR - Forest Park **Org Mgr: Bennett, Thomas E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	1,743.20	1,743.20	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	700.00	700.00	0.00	0.00	0.00	0.00	700.00	1,049.00	1,049.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.54)	(60.54)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,289.00	14,289.00	324.66	13,847.75	0.00	13,847.75	441.25	8,089.58	8,089.58	2,047.21	2,047.21
711106	Supplies-Uniforms	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	29,602.00	29,602.00	2,775.33	15,406.60	0.00	15,406.60	14,195.40	25,537.78	25,537.78	28,950.00	28,950.00
711172	Program Supplies	845.00	845.00	71.92	513.11	0.00	513.11	331.89	533.17	533.17	892.88	892.88
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,152.00	1,152.00	10.00	178.44	0.00	178.44	973.56	412.12	412.12	735.40	735.40
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	223.00	223.00	0.00	17.76	0.00	17.76	205.24	67.00	67.00	62.20	62.20
715000	Non-Cap Equip-General	0.00	0.00	2,259.00	6,678.00	0.00	6,678.00	(6,678.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,754.00	6,754.00	0.00	1,323.08	0.00	1,323.08	5,430.92	612.29	612.29	4,610.25	4,610.25
716027	Maint & Repairs-Vehicle-Gas-Oil	1,052.00	1,052.00	(512.16)	893.81	0.00	893.81	158.19	1,180.61	1,180.61	928.38	928.38
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	603.00	603.00	0.00	0.00	0.00	0.00	603.00	(3,974.48)	(3,974.48)	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	8,873.00	8,873.00	44,222.64	44,407.64	0.00	44,407.64	(35,534.64)	2,054.98	2,054.98	20,696.37	20,696.37
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	4,512.00	4,512.00	0.00	0.00	0.00	0.00	4,512.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,364.14	16,708.78	0.00	16,708.78	(16,708.78)	18,947.76	18,947.76	18,690.81	18,690.81
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	13.33	0.00	13.33	(13.33)	215.00	215.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.20	62.21	0.00	62.21	(62.21)	175.27	175.27	74.08	74.08
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	78.00	78.00	0.00	87.26	0.00	87.26	(9.26)	275.00	275.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	12.49	12.49	0.00	12.49	(12.49)	51.08	51.08	1,089.11	1,089.11
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	290,500.00	290,500.00	124,833.38	249,666.76	0.00	249,666.76	40,833.24	254,697.26	254,697.26	242,138.76	242,138.76
Subtotal Account Pool: 71		**360,422.00**	**360,422.00**	**175,362.60**	**349,877.02**	**0.00**	**349,877.02**	**10,544.98**	**311,666.62**	**311,666.62**	**321,012.41**	**321,012.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHFOR - Forest Park **Org Mgr: Bennett, Thomas E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	8,295.00	8,295.00	689.00	8,265.00	0.00	8,265.00	30.00	7,900.00	7,900.00	7,469.00	7,469.00
Subtotal Account Pool: 76		**8,295.00**	**8,295.00**	**689.00**	**8,265.00**	**0.00**	**8,265.00**	**30.00**	**7,900.00**	**7,900.00**	**7,469.00**	**7,469.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(828.00)**	**(828.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(828.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	60,040.00	60,040.00	0.00	0.00	0.00	0.00	60,040.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	95,000.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	80,000.00	80,000.00	122,920.33	122,920.33
Subtotal Account Pool: 7Z		**155,040.00**	**155,040.00**	**0.00**	**95,000.00**	**0.00**	**95,000.00**	**60,040.00**	**80,000.00**	**80,000.00**	**122,920.33**	**122,920.33**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**734,764.57**	**734,764.57**	**202,344.23**	**618,410.54**	**0.00**	**618,410.54**	**116,354.03**	**579,993.45**	**579,967.45**	**661,838.75**	**661,838.75**
Total Org: UQHFOR		**734,764.57**	**734,764.57**	**202,331.74**	**618,410.54**	**0.00**	**618,410.54**	**116,354.03**	**579,993.45**	**579,967.45**	**661,838.75**	**661,838.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHGAB - Gables **Org Mgr: Schotto, Margaret Grace**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184108 - 2004-2005 College Work Study												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	1,699.87	1,699.87	0.00	1,699.87	(1,699.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,699.87**	**1,699.87**	**0.00**	**1,699.87**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184108		**0.00**	**0.00**	**1,699.87**	**1,699.87**	**0.00**	**1,699.87**	**(1,699.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.00	1,660.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	354.94	14,700.66	0.00	14,700.66	(14,700.66)	12,698.72	12,698.72	9,000.00	9,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1.06	1.06	0.00	1.06	(1.06)	0.30	0.30	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,767.80	19,327.29	0.00	19,327.29	(19,327.29)	16,933.62	16,933.62	5,206.98	5,206.98
61SNHO	Student Labor - Overtime	0.00	0.00	63.98	87.80	0.00	87.80	(87.80)	19.84	19.84	0.00	0.00
61SNSH	Student Labor	76,842.00	76,842.00	17,493.30	55,864.51	0.00	55,864.51	20,977.49	52,948.20	52,948.20	56,282.77	56,282.77
61SNWS	College Work Study	10,710.00	10,710.00	3,873.44	3,873.44	0.00	3,873.44	6,836.56	690.82	690.82	1,567.82	1,567.82
Subtotal Account Pool: 61		**87,552.00**	**87,552.00**	**28,554.52**	**93,854.76**	**0.00**	**93,854.76**	**(6,302.76)**	**83,291.50**	**83,291.50**	**73,717.57**	**73,717.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	598.37	2,858.28	0.00	2,858.28	(2,858.28)	2,489.18	2,489.18	1,332.80	1,332.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**598.37**	**2,858.28**	**0.00**	**2,858.28**	**(2,858.28)**	**2,489.18**	**2,489.18**	**1,332.80**	**1,332.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHGAB - Gables **Org Mgr: Schotto, Margaret Grace**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,913.00	1,913.00	0.00	810.75	0.00	810.75	1,102.25	1,040.14	1,040.14	3,204.21	3,204.21
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	810.00	810.00	120.00	975.00	0.00	975.00	(165.00)	410.00	410.00	574.44	574.44
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	31,753.00	31,753.00	(922.90)	21,261.22	0.00	21,261.22	10,491.78	33,281.72	33,281.72	11,301.75	11,301.75
711130	Supplies-Maintenance Supplies	32,883.00	32,883.00	5,734.52	37,142.84	0.00	37,142.84	(4,259.84)	38,392.38	38,392.38	62,738.83	62,738.83
711172	Program Supplies	845.00	845.00	0.00	3,266.87	0.00	3,266.87	(2,421.87)	1,085.98	1,085.98	1,887.39	1,887.39
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,230.00	1,230.00	0.00	1,469.91	0.00	1,469.91	(239.91)	2,551.18	2,551.18	1,281.76	1,281.76
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	820.00	820.00	5.92	43.01	0.00	43.01	776.99	374.31	374.31	126.65	126.65
715000	Non-Cap Equip-General	0.00	0.00	949.00	6,250.36	0.00	6,250.36	(6,250.36)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,405.53	6,405.53	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14,300.00	31,200.00	9,252.50	40,808.76	8,700.00	49,508.76	(18,308.76)	3,510.00	3,510.00	11,623.99	11,623.99
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.60	1,530.60	1,425.00	1,425.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,695.00	1,695.00	127.89	1,415.13	0.00	1,415.13	279.87	1,943.63	1,943.63	920.74	920.74
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	172.10	0.00	172.10	(172.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	592.00	592.00	0.00	116.00	0.00	116.00	476.00	297.47	297.47	259.39	259.39
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.24	756.24
716145	Rentals-Broadcast Rights & Fees	14,937.00	14,937.00	1,186.98	11,827.87	0.00	11,827.87	3,109.13	11,642.88	11,642.88	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,286.98	0.00	1,286.98	(1,286.98)	3,454.36	3,454.36	14,521.96	14,521.96
717244	Oth Prof Ser-NHHEHFA Admin Fee	16,863.00	16,863.00	0.00	0.00	0.00	0.00	16,863.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	9,440.00	9,440.00	0.00	960.00	0.00	960.00	8,480.00	25.00	25.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	820.07	9,700.29	0.00	9,700.29	(9,700.29)	9,411.74	9,411.74	8,903.23	8,903.23
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	2,499.24	2,499.24	170.00	170.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.23	50.77	0.00	50.77	(50.77)	105.25	105.25	122.04	122.04
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	685.00	685.00	110.04	1,723.78	0.00	1,723.78	(1,038.78)	1,782.15	1,782.15	767.60	767.60
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	167.56	0.00	167.56	(167.56)	92.83	92.83	948.99	948.99
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	424.00	424.00	157.50	157.50
Subtotal Account Pool: 71		**128,766.00**	**145,666.00**	**17,388.25**	**140,040.40**	**8,700.00**	**148,740.40**	**(3,074.40)**	**120,260.39**	**120,260.39**	**121,691.71**	**121,691.71**
Account Pool: 72 - Student and/or Participant Support												
722335	Other financial aid - RA housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,222.00	14,222.00	13,638.00	13,638.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,222.00**	**14,222.00**	**13,638.00**	**13,638.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**216,318.00**	**233,218.00**	**46,541.14**	**236,753.44**	**8,700.00**	**245,453.44**	**(12,235.44)**	**220,263.07**	**220,263.07**	**210,380.08**	**210,380.08**

Org: UQHGAB - Gables **Org Mgr: Schotto, Margaret Grace**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHGAB		**216,318.00**	**233,218.00**	**48,241.01**	**238,453.31**	**8,700.00**	**247,153.31**	**(13,935.31)**	**220,263.07**	**220,263.07**	**210,380.08**	**210,380.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHGAD - Housing Administration **Org Mgr: Paiton, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	460.00	(460.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**460.00**	**0.00**	**460.00**	**(460.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**0.00**	**0.00**	**0.00**	**460.00**	**0.00**	**460.00**	**(460.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	709,250.00	737,916.26	81,663.87	636,015.66	0.00	636,015.66	101,900.60	664,500.07	664,500.07	645,139.36	645,139.36
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	456,766.19	469,891.03	49,688.05	441,656.31	0.00	441,656.31	28,234.72	449,557.39	449,557.39	418,471.00	418,471.00
617PBN	Operating Staff-Bonus & Recruitment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	250.00	250.00
617PLG	Operating Staff-Longevity	13,000.00	13,000.00	1,294.28	10,965.41	0.00	10,965.41	2,034.59	10,824.07	10,588.49	9,793.69	9,793.69
617PSB	Operating Staff-Stand-By Pay	10,500.00	10,500.00	320.00	5,060.46	0.00	5,060.46	5,439.54	4,833.81	4,833.81	0.00	0.00
61CPBN	Bonus & Recruitment	2,500.00	2,500.00	0.00	798.02	0.00	798.02	1,701.98	283.96	283.96	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,681.81	3,681.81	3,310.00	3,310.00
61CPEX	[NSE] Non-Status Salary (Exempt)	20,000.00	22,000.00	0.00	1,167.00	0.00	1,167.00	20,833.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	349.65	3,755.28	0.00	3,755.28	(3,755.28)	3,751.11	3,751.11	17,758.03	17,758.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,000.00	7,000.00	0.00	895.62	0.00	895.62	6,104.38	7,125.83	7,125.83	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.80	44.80	0.00	0.00
61SNSH	Student Labor	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	17,227.00	17,227.00	0.00	0.00	0.00	0.00	17,227.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	52,383.00	23,265.11	0.00	0.00	0.00	0.00	23,265.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,296,126.19**	**1,310,799.40**	**133,315.85**	**1,100,313.76**	**0.00**	**1,100,313.76**	**210,485.64**	**1,144,602.85**	**1,144,367.27**	**1,094,722.08**	**1,094,722.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	494,250.49	499,319.74	53,029.93	431,557.69	0.00	431,557.69	67,762.05	443,284.28	443,284.28	393,535.92	393,535.92
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,662.00	4,830.00	164.98	1,901.96	0.00	1,901.96	2,928.04	2,562.13	2,562.13	2,613.39	2,613.39
Subtotal Account Pool: 65		**498,912.49**	**504,149.74**	**53,194.91**	**433,459.65**	**0.00**	**433,459.65**	**70,690.09**	**445,846.41**	**445,846.41**	**396,149.31**	**396,149.31**

Org: UQHGAD - Housing Administration **Org Mgr: Paiton, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	350.00	350.00	94.41	94.41	0.00	94.41	255.59	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	3,765.00	3,765.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	915.70	13,221.67	0.00	13,221.67	6,778.33	6,623.12	6,623.12	9,555.62	9,555.62
711130	Supplies-Maintenance Supplies	4,500.00	4,500.00	0.00	393.50	0.00	393.50	4,106.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	65.00	0.00	65.00	1,935.00	1,256.00	1,256.00	37.10	37.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	6,360.00	6,360.00	1,931.87	6,279.25	0.00	6,279.25	80.75	11,572.04	11,572.04	5,619.03	5,619.03
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	5,269.64	0.00	5,269.64	(3,769.64)	0.00	0.00	2,481.13	2,481.13
716018	Maint & Repairs-Maint Agreements	79,000.00	79,000.00	0.00	22,615.50	0.00	22,615.50	56,384.50	4,160.48	4,160.48	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.05	41.05	161.18	161.18
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	318.45	0.00	318.45	(318.45)	0.00	0.00	1,775.00	1,775.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	125.00	125.00	0.00	0.00	0.00	0.00	125.00	4,004.00	4,004.00	4,041.01	4,041.01
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.42	75.42
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,500.00	9,308.50	0.00	101.52	0.00	101.52	9,206.98	5,841.50	5,841.50	576.52	576.52
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717.21	1,717.21	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	125.00	125.00	0.00	24,131.21	0.00	24,131.21	(24,006.21)	3,893.00	3,893.00	1,626.42	1,626.42
717244	Oth Prof Ser-NHHEHFA Admin Fee	59,982.00	59,982.00	0.00	13,875.79	0.00	13,875.79	46,106.21	10,252.75	10,252.75	1,874.69	1,874.69
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	165,000.00	165,000.00	0.00	(61.92)	0.00	(61.92)	165,061.92	607.18	607.18	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	13,384.88	156,550.25	0.00	156,550.25	(156,550.25)	133,201.46	133,201.46	121,984.20	121,984.20
718014	Telecom-Telephone Equipment	0.00	0.00	97.92	3,125.27	0.00	3,125.27	(3,125.27)	5,409.39	5,409.39	36,777.93	36,777.93
718016	Telecom-Usage (Tolls)	0.00	0.00	228.22	1,580.52	0.00	1,580.52	(1,580.52)	1,587.69	1,587.69	1,636.05	1,636.05
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	18,000.00	18,000.00	587.96	2,664.23	0.00	2,664.23	15,335.77	11,844.83	11,844.83	13,738.10	13,738.10
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,200.00	1,200.00	0.00	400.00	0.00	400.00	800.00	1,314.00	1,314.00	1,179.00	1,179.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	3,030.00	3,030.00	0.00	3,242.17	0.00	3,242.17	(212.17)	4,408.85	4,408.85	1,633.72	1,633.72
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	120.00	120.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	73,406.00	73,406.00	4,701.95	56,423.46	0.00	56,423.46	16,982.54	0.00	67,586.48	0.00	27,989.16
71C605	Insurance-HEHFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**444,778.00**	**448,586.50**	**21,942.91**	**310,289.92**	**0.00**	**310,289.92**	**138,296.58**	**207,734.55**	**275,321.03**	**208,657.12**	**236,646.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHGAD - Housing Administration **Org Mgr: Paiton, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722330	Other financial aid - RA meals	380,035.00	380,035.00	0.00	439,959.00	0.00	439,959.00	(59,924.00)	424,710.00	424,710.00	325,384.72	325,384.72
722335	Other financial aid - RA housing	0.00	0.00	0.00	603,761.00	0.00	603,761.00	(603,761.00)	574,240.00	574,240.00	506,832.00	506,832.00
722340	Hall Director's benefits-room&meals	77,969.00	77,969.00	0.00	0.00	0.00	0.00	77,969.00	0.00	0.00	65,929.80	65,929.80
Subtotal Account Pool: 72		**458,004.00**	**458,004.00**	**0.00**	**1,043,720.00**	**0.00**	**1,043,720.00**	**(585,716.00)**	**998,950.00**	**998,950.00**	**898,146.52**	**898,146.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	155,460.00	155,460.00	12,955.00	155,460.00	0.00	155,460.00	0.00	148,000.00	148,000.00	141,077.00	141,077.00
Subtotal Account Pool: 76		**155,460.00**	**155,460.00**	**12,955.00**	**155,460.00**	**0.00**	**155,460.00**	**0.00**	**148,000.00**	**148,000.00**	**141,077.00**	**141,077.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(36,276.04)	(36,276.04)	0.00	0.00	0.00	0.00	(36,276.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(36,276.04)**	**(36,276.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,276.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482,917.00	175,000.00	175,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,339.00	0.00	6,339.00	(6,339.00)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,750.00	1,024,750.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,339.00**	**0.00**	**6,339.00**	**(6,339.00)**	**0.00**	**482,917.00**	**1,199,750.00**	**1,199,750.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**2,817,004.64**	**2,840,723.60**	**221,408.67**	**3,049,582.33**	**0.00**	**3,049,582.33**	**(208,858.73)**	**2,947,033.81**	**3,497,301.71**	**3,938,502.03**	**3,966,491.19**
Fund: 1AUHOU - UNH Housing												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AUHOU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHGAD		**2,817,004.64**	**2,840,723.60**	**221,408.67**	**3,050,042.33**	**0.00**	**3,050,042.33**	**(209,318.73)**	**2,947,033.81**	**3,497,301.71**	**3,938,502.03**	**3,966,491.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHLAU - Laundry Operations **Org Mgr: Luber, Stephen J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,780.00	11,780.00	0.00	8,593.84	0.00	8,593.84	3,186.16	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,780.00**	**11,780.00**	**0.00**	**8,593.84**	**0.00**	**8,593.84**	**3,186.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	989.52	989.52	0.00	721.87	0.00	721.87	267.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**989.52**	**989.52**	**0.00**	**721.87**	**0.00**	**721.87**	**267.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,200.13	12,200.13	4,137.61	4,137.61
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00
711130	Supplies-Maintenance Supplies	8,471.00	8,471.00	(423.67)	18,178.57	0.00	18,178.57	(9,707.57)	19,307.58	19,307.58	17,702.22	17,702.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	88.80	88.80
715000	Non-Cap Equip-General	32,350.00	32,350.00	12,166.00	15,406.80	0.00	15,406.80	16,943.20	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	541.60	0.00	541.60	(541.60)	0.00	0.00	1,099.39	1,099.39
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.00	1,222.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	2,252.00	2,252.00	742.00	1,036.13	0.00	1,036.13	1,215.87	1,087.28	1,087.28	1,208.69	1,208.69
716100	Rentals & Leases-General	0.00	0.00	0.00	156.17	0.00	156.17	(156.17)	0.00	0.00	491.15	491.15
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.91	62.51	0.00	62.51	(62.51)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,298.00**	**43,298.00**	**12,518.24**	**35,381.78**	**0.00**	**35,381.78**	**7,916.22**	**34,241.99**	**34,241.99**	**24,935.86**	**24,935.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Fund: 1AQHOU		**56,067.52**	**56,067.52**	**12,518.24**	**44,697.49**	**0.00**	**44,697.49**	**11,370.03**	**34,241.99**	**34,241.99**	**31,435.86**	**31,435.86**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHLAU		**56,067.52**	**56,067.52**	**12,518.24**	**44,697.49**	**0.00**	**44,697.49**	**11,370.03**	**34,241.99**	**34,241.99**	**31,435.86**	**31,435.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHMGS - Housing Management Systems **Org Mgr: Masse, Blaise Taylor**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	1,029.68	0.00	1,029.68	470.32	708.52	708.52	934.63	934.63
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	540.00	0.00	540.00	660.00	490.00	490.00	1,240.00	1,240.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	26,700.00	32,393.00	6,873.07	22,451.17	0.00	22,451.17	9,941.83	28,026.53	28,026.53	26,264.53	26,264.53
715000	Non-Cap Equip-General	0.00	0.00	1,478.75	1,679.75	0.00	1,679.75	(1,679.75)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	61.95	534.95	0.00	534.95	965.05	308.00	308.00	2,754.76	2,754.76
716018	Maint & Repairs-Maint Agreements	13,426.00	13,626.00	1,869.44	14,016.83	0.00	14,016.83	(390.83)	1,388.36	1,388.36	480.00	480.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,394.00	0.00	5,394.00	(394.00)	4,700.00	4,700.00	4,586.63	4,586.63
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	150.00	150.00
719125	Licenses/Professional Fees	2,200.00	2,200.00	0.00	199.09	0.00	199.09	2,000.91	10,268.59	10,268.59	10,027.92	10,027.92
Subtotal Account Pool: 71		**51,626.00**	**57,519.00**	**10,283.21**	**46,334.47**	**0.00**	**46,334.47**	**11,184.53**	**45,890.00**	**45,890.00**	**46,438.47**	**46,438.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,693.00	0.00	5,693.00	(5,693.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**5,693.00**	**0.00**	**5,693.00**	**(5,693.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**51,626.00**	**57,519.00**	**10,283.21**	**52,027.47**	**0.00**	**52,027.47**	**5,491.53**	**45,890.00**	**45,890.00**	**46,438.47**	**46,438.47**
Total Org: UQHMGS		**51,626.00**	**57,519.00**	**10,283.21**	**52,027.47**	**0.00**	**52,027.47**	**5,491.53**	**45,890.00**	**45,890.00**	**46,438.47**	**46,438.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRAB - Room Assignment & Billing **Org Mgr: Irla-Chesney, Kathryn M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	320.34	9,549.59	0.00	9,549.59	5,450.41	14,508.72	14,508.72	15,950.63	15,950.63
61SNSH	Student Labor	11,511.00	11,511.00	516.56	4,775.04	0.00	4,775.04	6,735.96	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,011.00**	**27,011.00**	**836.90**	**14,324.63**	**0.00**	**14,324.63**	**12,686.37**	**14,508.72**	**14,508.72**	**15,950.63**	**15,950.63**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,302.00	1,302.00	26.91	802.20	0.00	802.20	499.80	1,218.80	1,218.80	1,339.86	1,339.86
Subtotal Account Pool: 65		**1,302.00**	**1,302.00**	**26.91**	**802.20**	**0.00**	**802.20**	**499.80**	**1,218.80**	**1,218.80**	**1,339.86**	**1,339.86**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,330.72	1,330.72	816.25	816.25
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	3,500.00	3,500.00	0.00	99.00	0.00	99.00	3,401.00	673.00	673.00	2,011.47	2,011.47
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,500.00	5,500.00	140.83	1,295.62	0.00	1,295.62	4,204.38	1,844.81	1,844.81	2,758.01	2,758.01
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.55	65.55
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	34,000.00	34,000.00	1,779.77	9,599.06	0.00	9,599.06	24,400.94	19,112.96	19,112.96	25,211.40	25,211.40
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	14,140.00	14,140.00	1,809.36	10,504.03	0.00	10,504.03	3,635.97	2,245.82	2,245.82	13,466.09	13,466.09
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,269.00	1,269.00	0.00	1,269.00	(1,269.00)	991.25	991.25	1,138.25	1,138.25
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	951.58	0.00	951.58	798.42	1,386.78	1,386.78	552.14	552.14
719125	Licenses/Professional Fees	0.00	0.00	169.95	169.95	0.00	169.95	(169.95)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.13	83.13	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	450.00	450.00	680.40	1,870.40	0.00	1,870.40	(1,420.40)	696.80	696.80	342.30	342.30
Subtotal Account Pool: 71		**60,840.00**	**60,840.00**	**5,849.31**	**25,758.64**	**0.00**	**25,758.64**	**35,081.36**	**28,365.27**	**28,365.27**	**46,361.46**	**46,361.46**
Total Fund: 1AQHOU		**89,153.00**	**89,153.00**	**6,713.12**	**40,885.47**	**0.00**	**40,885.47**	**48,267.53**	**44,092.79**	**44,092.79**	**63,651.95**	**63,651.95**
Total Org: UQHRAB		**89,153.00**	**89,153.00**	**6,713.12**	**40,885.47**	**0.00**	**40,885.47**	**48,267.53**	**44,092.79**	**44,092.79**	**63,651.95**	**63,651.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRES - Residence Halls **Org Mgr: Paiton, Barbara A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UG001 - Central Admin VPFA Ed & General											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**	**0.00**	**0.00**
Total Fund: 1UG001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**	**0.00**	**0.00**
Total Org: UQHRES	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**60.00**	**60.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	(2,042.91)	(2,042.91)	0.00	(2,042.91)	2,042.91	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	177,150.00	177,150.00	(2,966.98)	193,394.03	0.00	193,394.03	(16,244.03)	130,038.64	130,038.64	16,078.80	16,078.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,700.00	0.00	5,700.00	(5,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**177,150.00**	**177,150.00**	**(5,009.89)**	**197,051.12**	**0.00**	**197,051.12**	**(19,901.12)**	**130,038.64**	**130,038.64**	**16,078.80**	**16,078.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,540.58	35,540.58	24,356.11	24,356.11
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,540.58**	**35,540.58**	**24,356.11**	**24,356.11**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	2,968,308.00	2,968,308.00	0.00	2,968,308.00	0.00	2,968,308.00	0.00	2,491,286.00	2,491,286.00	2,553,318.00	2,553,318.00
Subtotal Account Pool: 7Z		**2,968,308.00**	**2,968,308.00**	**0.00**	**2,968,308.00**	**0.00**	**2,968,308.00**	**0.00**	**2,491,286.00**	**2,491,286.00**	**2,553,318.00**	**2,553,318.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**3,180,458.00**	**3,180,458.00**	**(5,009.89)**	**3,165,359.12**	**0.00**	**3,165,359.12**	**15,098.88**	**2,656,865.22**	**2,656,865.22**	**2,593,752.91**	**2,593,752.91**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	0.00	18,657.00	0.00	18,487.90	271,164.30	289,652.20	(270,995.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**18,657.00**	**0.00**	**18,487.90**	**271,164.30**	**289,652.20**	**(270,995.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**18,657.00**	**0.00**	**18,487.90**	**271,164.30**	**289,652.20**	**(270,995.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ002 - UNH Housing Unexpended R&R												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,970.00)	(24,970.00)	0.00	0.00	0.00	0.00	(24,970.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24,970.00)**	**(24,970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(110,799.22)	(110,799.22)	0.00	0.00	0.00	0.00	(110,799.22)	0.00	0.00	0.00	0.00
7130	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(74,273.33)	(74,273.33)	0.00	0.00	0.00	0.00	(74,273.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,747,503.97	6,747,503.97	0.00	0.00	0.00	0.00	6,747,503.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,562,931.42**	**6,562,931.42**	**0.00**	**0.00**	**0.00**	**0.00**	**6,562,931.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(935,738.69)	(935,738.69)	0.00	0.00	0.00	0.00	(935,738.69)	0.00	0.00	0.00	0.00
7404	Construction	(5,602,222.73)	(5,602,222.73)	0.00	0.00	0.00	0.00	(5,602,222.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,537,961.42)**	**(6,537,961.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,537,961.42)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ002 - UNH Housing Unexpended R&R												
Total Fund: 1XQ002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ003 - UNH Housing Consultants FY2000												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	188,295.17	188,295.17	0.00	0.00	0.00	0.00	188,295.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**188,295.17**	**188,295.17**	**0.00**	**0.00**	**0.00**	**0.00**	**188,295.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(188,295.17)	(188,295.17)	0.00	0.00	0.00	0.00	(188,295.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(188,295.17)**	**(188,295.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(188,295.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ004 - UNH Housing Consultants FY2001												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	300,759.22	300,759.22	0.00	0.00	0.00	0.00	300,759.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300,759.22**	**300,759.22**	**0.00**	**0.00**	**0.00**	**0.00**	**300,759.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(300,759.22)	(300,759.22)	0.00	0.00	0.00	0.00	(300,759.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(300,759.22)**	**(300,759.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300,759.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ005 - UNH Housing Devine 01												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,046,041.44	1,046,041.44	0.00	0.00	0.00	0.00	1,046,041.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,045,676.44**	**1,045,676.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045,676.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,045,676.44)	(1,045,676.44)	0.00	0.00	0.00	0.00	(1,045,676.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,045,676.44)**	**(1,045,676.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,045,676.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ006 - UNH Housing Hubbard Hall 01												
Account Pool: 71 - Support												
711100	Supplies-General	(5,933.75)	(5,933.75)	0.00	0.00	0.00	0.00	(5,933.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,904.75)	(2,904.75)	0.00	0.00	0.00	0.00	(2,904.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,184,991.17	1,184,991.17	0.00	0.00	0.00	0.00	1,184,991.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,176,152.67**	**1,176,152.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,176,152.67**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ006 - UNH Housing Hubbard Hall 01												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,166,152.67)	(1,166,152.67)	0.00	0.00	0.00	0.00	(1,166,152.67)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,176,152.67)**	**(1,176,152.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,176,152.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ007 - UNH Housing Lord Hall 01												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	648,796.11	648,796.11	0.00	0.00	0.00	0.00	648,796.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**648,796.11**	**648,796.11**	**0.00**	**0.00**	**0.00**	**0.00**	**648,796.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(648,796.11)	(648,796.11)	0.00	0.00	0.00	0.00	(648,796.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(648,796.11)**	**(648,796.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(648,796.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ008 - UNH Housing Scott Hall 01												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	261,900.70	261,900.70	0.00	0.00	0.00	0.00	261,900.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**261,900.70**	**261,900.70**	**0.00**	**0.00**	**0.00**	**0.00**	**261,900.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(266,900.70)	(266,900.70)	0.00	0.00	0.00	0.00	(266,900.70)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(261,900.70)**	**(261,900.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(261,900.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ009 - UNH Housing Fairchild Patio 01												
Account Pool: 71 - Support												
711100	Supplies-General	16,850.00	16,850.00	0.00	0.00	0.00	0.00	16,850.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
71CZ	Other Expenses-Deductions	69,921.93	69,921.93	0.00	0.00	0.00	0.00	69,921.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,771.93**	**79,771.93**	**0.00**	**0.00**	**0.00**	**0.00**	**79,771.93**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(48,987.93)	(48,987.93)	0.00	0.00	0.00	0.00	(48,987.93)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(30,784.00)	(30,784.00)	0.00	0.00	0.00	0.00	(30,784.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(79,771.93)**	**(79,771.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,771.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ009		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Fund: 1XQ010 - UNH Housing Mini/Wood Roof 01												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ010 - UNH Housing Mini/Wood Roof 01												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	110,738.00	110,738.00	0.00	0.00	0.00	0.00	110,738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**110,738.00**	**110,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,738.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(110,738.00)	(110,738.00)	0.00	0.00	0.00	0.00	(110,738.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(110,738.00)**	**(110,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ011 - UNH Housing W/G Mechanical 01												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	40,616.00	40,616.00	0.00	0.00	0.00	0.00	40,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,616.00**	**40,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,616.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(40,616.00)	(40,616.00)	0.00	0.00	0.00	0.00	(40,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(40,616.00)**	**(40,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ012 - UNH Housing W/G Carpet 01												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	53,780.00	53,780.00	0.00	0.00	0.00	0.00	53,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53,780.00**	**53,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(53,780.00)	(53,780.00)	0.00	0.00	0.00	0.00	(53,780.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(53,780.00)**	**(53,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ013 - UNH Housing Forest Park Carpet 01												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	13,040.00	13,040.00	0.00	0.00	0.00	0.00	13,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,040.00**	**13,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(13,040.00)	(13,040.00)	0.00	0.00	0.00	0.00	(13,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,040.00)**	**(13,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,040.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ014 - UNH Housing Laundry Automation 01												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ014 - UNH Housing Laundry Automation 01												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(1,351.30)	(1,351.30)	0.00	0.00	0.00	0.00	(1,351.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	223,930.99	223,930.99	0.00	0.00	0.00	0.00	223,930.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**222,579.69**	**222,579.69**	**0.00**	**0.00**	**0.00**	**0.00**	**222,579.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,953.39)	(3,953.39)	0.00	0.00	0.00	0.00	(3,953.39)	0.00	0.00	0.00	0.00
7404	Construction	(218,626.30)	(218,626.30)	0.00	0.00	0.00	0.00	(218,626.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(222,579.69)**	**(222,579.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,579.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ024 - UNH Housing R&R Reserves												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,571,286.00	5,634,594.00	0.00	0.00	0.00	0.00	5,634,594.00	0.00	0.00	0.00	0.00
740400	Construction	2,222.37	2,222.37	0.00	0.00	0.00	0.00	2,222.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,573,508.37**	**5,636,816.37**	**0.00**	**0.00**	**0.00**	**0.00**	**5,636,816.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	114,993.65	114,993.65	0.00	0.00	0.00	0.00	114,993.65	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	300,000.00	300,000.00
8O2000	R & R Transfer Out	(2,370,253.48)	(2,370,253.48)	0.00	2,414,333.92	0.00	2,414,333.92	(4,784,587.40)	4,447,981.40	4,447,981.40	1,487,255.27	1,487,255.27
Subtotal Account Pool: 7Z		**(2,555,259.83)**	**(2,555,259.83)**	**0.00**	**2,414,333.92**	**0.00**	**2,414,333.92**	**(4,969,593.75)**	**4,447,981.40**	**4,447,981.40**	**1,787,255.27**	**1,787,255.27**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ024		**18,248.54**	**3,081,556.54**	**0.00**	**2,414,333.92**	**0.00**	**2,414,333.92**	**667,222.62**	**4,447,981.40**	**4,447,981.40**	**1,787,255.27**	**1,787,255.27**
Fund: 1XQ027 - UNH Housing New Housing Startup												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ028 - NEC R&R Reserves												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ028 - NEC R&R Reserves												
Total Fund: 1XQ028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ051 - UNH Housing Hubbard Roof 99												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	68,350.00	68,350.00	0.00	0.00	0.00	0.00	68,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68,350.00**	**68,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(68,350.00)	(68,350.00)	0.00	0.00	0.00	0.00	(68,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(68,350.00)**	**(68,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ052 - UNH Housing Consultants 02												
Account Pool: 71 - Support												
711100	Supplies-General	38,785.00	38,785.00	0.00	0.00	0.00	0.00	38,785.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	249,420.00	249,420.00	0.00	0.00	0.00	0.00	249,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**288,205.00**	**288,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**288,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(203,474.15)	(203,474.15)	0.00	0.00	0.00	0.00	(203,474.15)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(84,730.85)	(84,730.85)	0.00	0.00	0.00	0.00	(84,730.85)	0.00	0.00	31,575.00	31,575.00
Subtotal Account Pool: 74		**(288,205.00)**	**(288,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(288,205.00)**	**0.00**	**0.00**	**31,575.00**	**31,575.00**
Total Fund: 1XQ052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,575.00**	**31,575.00**
Fund: 1XQ056 - UNH Housing Randall-Hitch 02												
Account Pool: 71 - Support												
711100	Supplies-General	1,527,456.10	1,527,456.10	0.00	0.00	0.00	0.00	1,527,456.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,527,456.10**	**1,527,456.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527,456.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	532,060.00	532,060.00	0.00	0.00	0.00	0.00	532,060.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,059,516.10)	(2,059,516.10)	0.00	0.00	0.00	0.00	(2,059,516.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,527,456.10)**	**(1,527,456.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,527,456.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ060 - UNH Housing Dorm Mechanical 02												
Account Pool: 71 - Support												
711100	Supplies-General	112,257.00	112,257.00	0.00	0.00	0.00	0.00	112,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112,257.00**	**112,257.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,257.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ060 - UNH Housing Dorm Mechanical 02												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	84,588.00	84,588.00	0.00	0.00	0.00	0.00	84,588.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(196,845.00)	(196,845.00)	0.00	0.00	0.00	0.00	(196,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(112,257.00)**	**(112,257.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,257.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ062 - UNH Housing Dorm Site Work 02												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	83,555.40	83,555.40	0.00	0.00	0.00	0.00	83,555.40	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(83,555.40)	(83,555.40)	0.00	0.00	0.00	0.00	(83,555.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ064 - UNH Housing W/G Carpet 02												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,849.00	8,849.00	0.00	0.00	0.00	0.00	8,849.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,849.00)	(8,849.00)	0.00	0.00	0.00	0.00	(8,849.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ065 - UNH Housing Forest Park Carpet 02												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,601.15	3,601.15	0.00	0.00	0.00	0.00	3,601.15	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,601.15)	(3,601.15)	0.00	0.00	0.00	0.00	(3,601.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ067 - UNH Housing Smith Hall Fire Alarm												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ068 - UNH Housing-Dielectric Replace Gabl												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,384.00	9,384.00	0.00	0.00	0.00	0.00	9,384.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(9,384.00)	(9,384.00)	0.00	0.00	0.00	0.00	(9,384.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ068 - UNH Housing-Dielectric Replace Gabl												
Total Fund: 1XQ068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ069 - UNH Housing Hetzel-Fairchild Rail R												
Account Pool: 71 - Support												
711100	Supplies-General	(2,222.37)	(2,222.37)	0.00	0.00	0.00	0.00	(2,222.37)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,877.63**	**19,877.63**	**0.00**	**0.00**	**0.00**	**0.00**	**19,877.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(19,877.63)	(19,877.63)	0.00	0.00	0.00	0.00	(19,877.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(19,877.63)**	**(19,877.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,877.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ070 - UNH Housing Gables Roof 02												
Account Pool: 71 - Support												
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	251,792.15	251,792.15
Subtotal Account Pool: 74		**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**251,792.15**	**251,792.15**
Total Fund: 1XQ070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251,792.15**	**251,792.15**
Fund: 1XQ075 - UNH Fairchild/hetzel Electrical 02												
Account Pool: 71 - Support												
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(20,222.81)	(20,222.81)	0.00	0.00	0.00	0.00	(20,222.81)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(79,777.19)	(79,777.19)	0.00	0.00	0.00	0.00	(79,777.19)	0.00	0.00	22,440.07	22,440.07
Subtotal Account Pool: 74		**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**22,440.07**	**22,440.07**
Total Fund: 1XQ075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,440.07**	**22,440.07**
Fund: 1XQ079 - FY03 Housing Consultants												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	258,457.11	258,457.11	0.00	0.00	0.00	0.00	258,457.11	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(258,457.11)	(258,457.11)	0.00	0.00	0.00	0.00	(258,457.11)	0.00	0.00	4,770.49	4,770.49
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.49**	**4,770.49**
Total Fund: 1XQ079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.49**	**4,770.49**

Fund: 1XQ083 - Scott Roof 03

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ082 - Scott Roof 03											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,605.10	30,605.10
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,605.10**	**30,605.10**
Total Fund: 1XQ082	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,605.10**	**30,605.10**
Fund: 1XQ083 - McLaughlin & Alexander Fire Alarm 0											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,650.00	98,650.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,650.00**	**98,650.00**
Total Fund: 1XQ083	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,650.00**	**98,650.00**
Fund: 1XQ084 - Mini Dorm Fire Alarm & Lighting 03											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,110.50	172,110.50
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,110.50**	**172,110.50**
Total Fund: 1XQ084	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,110.50**	**172,110.50**
Fund: 1XQ085 - General Carpentry 03											
Account Pool: 71 - Support											
716003 Maint & Repairs-Carpentry	(42,015.50)	(42,015.50)	0.00	0.00	0.00	0.00	(42,015.50)	0.00	0.00	42,015.50	42,015.50
Subtotal Account Pool: 71	**(42,015.50)**	**(42,015.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,015.50)**	**0.00**	**0.00**	**42,015.50**	**42,015.50**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	42,015.50	42,015.50	0.00	0.00	0.00	0.00	42,015.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**42,015.50**	**42,015.50**	**0.00**	**0.00**	**0.00**	**0.00**	**42,015.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ085	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,015.50**	**42,015.50**
Fund: 1XQ086 - General Mechanical 03											
Account Pool: 71 - Support											
716015 Maint & Repairs-Plumbing	(254,309.50)	(254,309.50)	0.00	0.00	0.00	0.00	(254,309.50)	0.00	0.00	99,714.70	99,714.70
Subtotal Account Pool: 71	**(254,309.50)**	**(254,309.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(254,309.50)**	**0.00**	**0.00**	**99,714.70**	**99,714.70**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(27,712.50)	(27,712.50)	0.00	0.00	0.00	0.00	(27,712.50)	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	286,412.00	286,412.00	0.00	0.00	0.00	0.00	286,412.00	0.00	0.00	0.00	0.00
7404C3 Secondary Construction	(4,390.00)	(4,390.00)	0.00	0.00	0.00	0.00	(4,390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**254,309.50**	**254,309.50**	**0.00**	**0.00**	**0.00**	**0.00**	**254,309.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ086	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,714.70**	**99,714.70**
Fund: 1XQ087 - Mini Dorm, Gable, Woodside Carpet03											

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ087 - Mini Dorm, Gable, Woodside Carpet03												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	184,505.28	184,505.28	0.00	0.00	0.00	0.00	184,505.28	0.00	0.00	0.00	0.00
7404F6	Carpeting	(193,805.28)	(193,805.28)	0.00	0.00	0.00	0.00	(193,805.28)	0.00	0.00	143,150.30	143,150.30
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,150.30**	**143,150.30**
Total Fund: 1XQ087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,150.30**	**143,150.30**
Fund: 1XQ088 - Forest Park Carpet 03												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	13,312.80	13,312.80	0.00	0.00	0.00	0.00	13,312.80	0.00	0.00	0.00	0.00
7404F6	Carpeting	(12,182.80)	(12,182.80)	0.00	0.00	0.00	0.00	(12,182.80)	0.00	0.00	5,567.20	5,567.20
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,567.20**	**5,567.20**
Total Fund: 1XQ088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,567.20**	**5,567.20**
Fund: 1XQ090 - New Housing Office 02												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,177,419.69	2,177,419.69	0.00	0.00	0.00	0.00	2,177,419.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,177,419.69**	**2,177,419.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,177,419.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P2	AE Design Fee	(51,620.00)	(51,620.00)	0.00	0.00	0.00	0.00	(51,620.00)	4,900.00	4,900.00	46,720.00	46,720.00
Subtotal Account Pool: 74		**(51,620.00)**	**(51,620.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,620.00)**	**4,900.00**	**4,900.00**	**46,720.00**	**46,720.00**
Total Fund: 1XQ090		**2,125,799.69**	**2,125,799.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,125,799.69**	**4,900.00**	**4,900.00**	**46,720.00**	**46,720.00**
Fund: 1XQ091 - New Housing Equipment Project 03												
Account Pool: 71 - Support												
711100	Supplies-General	(6,416.63)	(6,416.63)	0.00	0.00	0.00	0.00	(6,416.63)	0.00	0.00	6,416.63	6,416.63
711156	Supplies-Electronic Devices	(13,793.96)	(13,793.96)	0.00	0.00	0.00	0.00	(13,793.96)	0.00	0.00	13,793.96	13,793.96
715010	Non-Cap Equip-Furniture & Fixtures	(679,091.39)	(679,091.39)	0.00	0.00	0.00	0.00	(679,091.39)	43.12	43.12	679,048.27	679,048.27
715025	Non-Cap Equip-btwn $1,000 & $3,000	(19,720.00)	(19,720.00)	0.00	0.00	0.00	0.00	(19,720.00)	0.00	0.00	19,720.00	19,720.00
71CZ	Other Expenses-Deductions	814,514.03	814,514.03	0.00	0.00	0.00	0.00	814,514.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,492.05**	**95,492.05**	**0.00**	**0.00**	**0.00**	**0.00**	**95,492.05**	**43.12**	**43.12**	**718,978.86**	**718,978.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	(6,670.91)	(6,670.91)	0.00	0.00	0.00	0.00	(6,670.91)	6,670.91	6,670.91	0.00	0.00
7404	Construction	(31,443.50)	(31,443.50)	0.00	0.00	0.00	0.00	(31,443.50)	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	(40,200.00)	(40,200.00)	0.00	0.00	0.00	0.00	(40,200.00)	0.00	0.00	8,563.00	8,563.00
740438	Construct-Utilities	(17,177.64)	(17,177.64)	0.00	0.00	0.00	0.00	(17,177.64)	0.00	0.00	17,177.64	17,177.64
Subtotal Account Pool: 74		**(95,492.05)**	**(95,492.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,492.05)**	**6,670.91**	**6,670.91**	**25,740.64**	**25,740.64**

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ091 - New Housing Equipment Project 03												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,714.03**	**6,714.03**	**744,719.50**	**744,719.50**
Fund: 1XQ092 - New Dorm Furniture 03												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	(300,557.50)	(300,557.50)	0.00	0.00	0.00	0.00	(300,557.50)	0.00	0.00	274,657.50	274,657.50
71CZ	Other Expenses-Deductions	300,557.50	300,557.50	0.00	0.00	0.00	0.00	300,557.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,657.50**	**274,657.50**
Total Fund: 1XQ092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,657.50**	**274,657.50**
Fund: 1XQ101 - McLaughlin DHW Project												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	71,299.00	71,299.00	0.00	0.00	0.00	0.00	71,299.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**71,299.00**	**71,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(71,299.00)	(71,299.00)	0.00	0.00	0.00	0.00	(71,299.00)	0.00	0.00	71,299.00	71,299.00
Subtotal Account Pool: 74		**(71,299.00)**	**(71,299.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,299.00)**	**0.00**	**0.00**	**71,299.00**	**71,299.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,299.00**	**71,299.00**
Fund: 1XQ107 - Consultants FY04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	318,438.95	269,775.27	0.00	0.00	0.00	0.00	269,775.27	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(316,838.01)	(269,775.27)	0.00	0.00	0.00	0.00	(269,775.27)	49,219.23	49,219.23	209,514.44	220,556.04
Subtotal Account Pool: 74		**1,600.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,219.23**	**49,219.23**	**209,514.44**	**220,556.04**
Total Fund: 1XQ107		**1,600.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,219.23**	**49,219.23**	**209,514.44**	**220,556.04**
Fund: 1XQ108 - Gables Elevator Repair 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	83,500.00	83,500.00	0.00	0.00	0.00	0.00	83,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(83,500.00)	(83,500.00)	0.00	0.00	0.00	0.00	(83,500.00)	83,500.00	83,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,500.00**	**83,500.00**	**0.00**	**0.00**
Total Fund: 1XQ108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,500.00**	**83,500.00**	**0.00**	**0.00**

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ110 - Sawyer Hall Renovations 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	829,225.33	828,725.33	0.00	0.00	0.00	0.00	828,725.33	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(812,892.52)	(812,892.52)	0.00	0.00	0.00	0.00	(812,892.52)	787,211.74	787,211.74	10,574.19	25,680.78
7404P6	Indust Hygienist Consultant Service	(15,832.81)	(15,832.81)	0.00	0.00	0.00	0.00	(15,832.81)	8,476.81	8,476.81	1,780.00	7,356.00
Subtotal Account Pool: 74		**500.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**795,688.55**	**795,688.55**	**12,354.19**	**33,036.78**
Total Fund: 1XQ110		**500.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**795,688.55**	**795,688.55**	**12,354.19**	**33,036.78**
Fund: 1XQ111 - Stoke Lounge Upgrade 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	131,631.55	131,631.55	0.00	0.00	0.00	0.00	131,631.55	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(131,631.55)	(131,631.55)	0.00	0.00	0.00	0.00	(131,631.55)	131,631.55	131,631.55	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,631.55**	**131,631.55**	**0.00**	**0.00**
Total Fund: 1XQ111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,631.55**	**131,631.55**	**0.00**	**0.00**
Fund: 1XQ112 - Woodside Entrance Replacement 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	192,014.00	192,014.00	0.00	0.00	0.00	0.00	192,014.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(192,014.00)	(192,014.00)	0.00	0.00	0.00	0.00	(192,014.00)	186,708.50	186,708.50	5,305.50	5,305.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,708.50**	**186,708.50**	**5,305.50**	**5,305.50**
Total Fund: 1XQ112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,708.50**	**186,708.50**	**5,305.50**	**5,305.50**
Fund: 1XQ113 - Woodside Roofing 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	230,475.00	230,475.00	0.00	0.00	0.00	0.00	230,475.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(230,475.00)	(230,475.00)	0.00	0.00	0.00	0.00	(230,475.00)	94,462.50	94,462.50	73,687.50	136,012.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,462.50**	**94,462.50**	**73,687.50**	**136,012.50**
Total Fund: 1XQ113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,462.50**	**94,462.50**	**73,687.50**	**136,012.50**
Fund: 1XQ114 - Apartment A/C-All Live-in Staff 04												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	(43,999.45)	(43,999.45)	0.00	0.00	0.00	0.00	(43,999.45)	7,415.45	7,415.45	29,475.00	36,584.00
Subtotal Account Pool: 71		**(43,999.45)**	**(43,999.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,999.45)**	**7,415.45**	**7,415.45**	**29,475.00**	**36,584.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	87,621.72	87,621.72	0.00	0.00	0.00	0.00	87,621.72	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(43,622.27)	(43,622.27)	0.00	0.00	0.00	0.00	(43,622.27)	5,057.27	5,057.27	0.00	38,565.00
Subtotal Account Pool: 74		**43,999.45**	**43,999.45**	**0.00**	**0.00**	**0.00**	**0.00**	**43,999.45**	**5,057.27**	**5,057.27**	**0.00**	**38,565.00**
Total Fund: 1XQ114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,472.72**	**12,472.72**	**29,475.00**	**75,149.00**
Fund: 1XQ115 - Gables Carpet 04												

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ115 - Gables Carpet 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	75,844.30	75,844.30	0.00	0.00	0.00	0.00	75,844.30	0.00	0.00	0.00	0.00
740432	Construct-Carpeting	(75,844.30)	(75,844.30)	0.00	0.00	0.00	0.00	(75,844.30)	75,844.30	75,844.30	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,844.30**	**75,844.30**	**0.00**	**0.00**
Total Fund: 1XQ115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,844.30**	**75,844.30**	**0.00**	**0.00**
Fund: 1XQ116 - Woodside Carpet 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	23,026.30	23,026.30	0.00	0.00	0.00	0.00	23,026.30	0.00	0.00	0.00	0.00
740432	Construct-Carpeting	(23,026.30)	(23,026.30)	0.00	0.00	0.00	0.00	(23,026.30)	23,026.30	23,026.30	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,026.30**	**23,026.30**	**0.00**	**0.00**
Total Fund: 1XQ116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,026.30**	**23,026.30**	**0.00**	**0.00**
Fund: 1XQ117 - Forest Park Carpet 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	16,500.00	13,846.50	0.00	0.00	0.00	0.00	13,846.50	0.00	0.00	0.00	0.00
7404F6	Carpeting	(12,530.25)	(11,186.33)	0.00	2,660.17	0.00	2,660.17	(13,846.50)	11,186.33	11,186.33	0.00	0.00
Subtotal Account Pool: 74		**3,969.75**	**2,660.17**	**0.00**	**2,660.17**	**0.00**	**2,660.17**	**0.00**	**11,186.33**	**11,186.33**	**0.00**	**0.00**
Total Fund: 1XQ117		**3,969.75**	**2,660.17**	**0.00**	**2,660.17**	**0.00**	**2,660.17**	**0.00**	**11,186.33**	**11,186.33**	**0.00**	**0.00**
Fund: 1XQ118 - Mini Dorm Exterior Stairs 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	78,150.00	78,150.00	0.00	0.00	0.00	0.00	78,150.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(78,150.00)	(78,150.00)	0.00	0.00	0.00	0.00	(78,150.00)	50,373.30	50,373.30	27,776.70	27,776.70
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,373.30**	**50,373.30**	**27,776.70**	**27,776.70**
Total Fund: 1XQ118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,373.30**	**50,373.30**	**27,776.70**	**27,776.70**
Fund: 1XQ119 - Security/Access System Upgrade 04												
Account Pool: 71 - Support												
716021	Maint & Repairs-Equipment	(57,540.00)	(57,540.00)	0.00	0.00	0.00	0.00	(57,540.00)	28,582.50	28,582.50	0.00	28,957.50
Subtotal Account Pool: 71		**(57,540.00)**	**(57,540.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,540.00)**	**28,582.50**	**28,582.50**	**0.00**	**28,957.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	57,540.00	57,540.00	0.00	0.00	0.00	0.00	57,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**57,540.00**	**57,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ119		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,582.50**	**28,582.50**	**0.00**	**28,957.50**
Fund: 1XQ120 - Christensen DHW 04												
Account Pool: 74 - Capitalizable Plant and Equipment												

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Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ120 - Christensen DHW 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	130,461.00	130,461.00	0.00	0.00	0.00	0.00	130,461.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(130,461.00)	(130,461.00)	0.00	0.00	0.00	0.00	(130,461.00)	29,886.00	29,886.00	4,500.00	100,575.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,886.00**	**29,886.00**	**4,500.00**	**100,575.00**
Total Fund: 1XQ120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,886.00**	**29,886.00**	**4,500.00**	**100,575.00**
Fund: 1XQ121 - Gables Mechanical Systems 04												
Account Pool: 71 - Support												
716033	Maint & Repairs-Mech & Elect	(15,897.56)	(15,897.56)	0.00	0.00	0.00	0.00	(15,897.56)	15,897.56	15,897.56	0.00	0.00
Subtotal Account Pool: 71		**(15,897.56)**	**(15,897.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,897.56)**	**15,897.56**	**15,897.56**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	74,432.56	74,432.56	0.00	0.00	0.00	0.00	74,432.56	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(58,535.00)	(58,535.00)	0.00	0.00	0.00	0.00	(58,535.00)	14,003.00	14,003.00	44,532.00	44,532.00
Subtotal Account Pool: 74		**15,897.56**	**15,897.56**	**0.00**	**0.00**	**0.00**	**0.00**	**15,897.56**	**14,003.00**	**14,003.00**	**44,532.00**	**44,532.00**
Total Fund: 1XQ121		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,900.56**	**29,900.56**	**44,532.00**	**44,532.00**
Fund: 1XQ122 - Fairchild/Hetzel Roof Repair 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ122		**33,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ123 - Congreve Renovations 03												
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(27.92)	(27.92)	0.00	0.00	0.00	0.00	(27.92)	27.92	27.92	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(114,465.65)	(114,465.65)	0.00	0.00	0.00	0.00	(114,465.65)	114,465.65	114,465.65	0.00	0.00
715040	Non-Cap Equip-Audio Visual	(2,178.39)	(2,178.39)	0.00	0.00	0.00	0.00	(2,178.39)	1,054.52	1,054.52	1,123.87	1,123.87
71CZ	Other Expenses-Deductions	146,561.55	146,561.55	0.00	0.00	0.00	0.00	146,561.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,889.59**	**29,889.59**	**0.00**	**0.00**	**0.00**	**0.00**	**29,889.59**	**115,548.09**	**115,548.09**	**1,123.87**	**1,123.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	(5,455.59)	(5,455.59)	0.00	0.00	0.00	0.00	(5,455.59)	5,455.59	5,455.59	0.00	0.00
7404	Construction	(1,206.00)	(1,206.00)	0.00	0.00	0.00	0.00	(1,206.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(8,643.00)	(8,643.00)	0.00	0.00	0.00	0.00	(8,643.00)	8,643.00	8,643.00	0.00	0.00
7404F6	Carpeting	(14,585.00)	(14,585.00)	0.00	0.00	0.00	0.00	(14,585.00)	7,292.50	7,292.50	7,292.50	7,292.50
Subtotal Account Pool: 74		**(29,889.59)**	**(29,889.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,889.59)**	**21,391.09**	**21,391.09**	**7,292.50**	**7,292.50**
Total Fund: 1XQ123		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**136,939.18**	**136,939.18**	**8,416.37**	**8,416.37**
Fund: 1XQ134 - Consultants 05												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	234,653.00	234,653.00	0.00	0.00	0.00	0.00	234,653.00	0.00	0.00	0.00	0.00

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ134 - Consultants 05											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	(451,923.80)	(217,270.80)	0.00	0.00	17,382.20	17,382.20	(234,653.00)	0.00	217,270.80	0.00	0.00
Subtotal Account Pool: 74	**(217,270.80)**	**17,382.20**	**0.00**	**0.00**	**17,382.20**	**17,382.20**	**0.00**	**0.00**	**217,270.80**	**0.00**	**0.00**
Total Fund: 1XQ134	**(217,270.80)**	**17,382.20**	**0.00**	**0.00**	**17,382.20**	**17,382.20**	**0.00**	**0.00**	**217,270.80**	**0.00**	**0.00**
Fund: 1XQ135 - Lower Quad Bathrooms 05											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	960,300.00	966,775.00	0.00	0.00	0.00	0.00	966,775.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	(1,215,899.05)	(342,898.88)	0.00	613,876.12	10,000.00	623,876.12	(966,775.00)	54,554.18	342,898.88	0.00	0.00
Subtotal Account Pool: 74	**(255,599.05)**	**623,876.12**	**0.00**	**613,876.12**	**10,000.00**	**623,876.12**	**0.00**	**54,554.18**	**342,898.88**	**0.00**	**0.00**
Total Fund: 1XQ135	**(255,599.05)**	**623,876.12**	**0.00**	**613,876.12**	**10,000.00**	**623,876.12**	**0.00**	**54,554.18**	**342,898.88**	**0.00**	**0.00**
Fund: 1XQ136 - Lower Quad Stairs 05											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	66,000.00	53,150.00	0.00	0.00	0.00	0.00	53,150.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	(63,749.70)	(3,749.44)	0.00	49,400.56	0.00	49,400.56	(53,150.00)	3,749.44	3,749.44	0.00	0.00
Subtotal Account Pool: 74	**2,250.30**	**49,400.56**	**0.00**	**49,400.56**	**0.00**	**49,400.56**	**0.00**	**3,749.44**	**3,749.44**	**0.00**	**0.00**
Total Fund: 1XQ136	**2,250.30**	**49,400.56**	**0.00**	**49,400.56**	**0.00**	**49,400.56**	**0.00**	**3,749.44**	**3,749.44**	**0.00**	**0.00**
Fund: 1XQ137 - Lower Quad Fire Alarm 05											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	272,250.00	250,815.00	0.00	0.00	0.00	0.00	250,815.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	(420,124.50)	(195,844.50)	0.00	54,970.50	0.00	54,970.50	(250,815.00)	195,844.50	195,844.50	0.00	0.00
Subtotal Account Pool: 74	**(147,874.50)**	**54,970.50**	**0.00**	**54,970.50**	**0.00**	**54,970.50**	**0.00**	**195,844.50**	**195,844.50**	**0.00**	**0.00**
Total Fund: 1XQ137	**(147,874.50)**	**54,970.50**	**0.00**	**54,970.50**	**0.00**	**54,970.50**	**0.00**	**195,844.50**	**195,844.50**	**0.00**	**0.00**
Fund: 1XQ138 - Babcock House Kitchens 05											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	109,233.30	107,572.00	0.00	0.00	0.00	0.00	107,572.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	(139,691.40)	(40,388.40)	0.00	67,183.60	0.00	67,183.60	(107,572.00)	40,388.40	40,388.40	0.00	0.00
Subtotal Account Pool: 74	**(30,458.10)**	**67,183.60**	**0.00**	**67,183.60**	**0.00**	**67,183.60**	**0.00**	**40,388.40**	**40,388.40**	**0.00**	**0.00**
Total Fund: 1XQ138	**(30,458.10)**	**67,183.60**	**0.00**	**67,183.60**	**0.00**	**67,183.60**	**0.00**	**40,388.40**	**40,388.40**	**0.00**	**0.00**
Fund: 1XQ139 - Babcock House Fire Alarm 05											
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	201,300.00	201,300.00	0.00	0.00	0.00	0.00	201,300.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	(290,010.00)	(107,010.00)	0.00	78,189.00	500.00	78,689.00	(185,699.00)	107,010.00	107,010.00	0.00	0.00
Subtotal Account Pool: 74	**(88,710.00)**	**94,290.00**	**0.00**	**78,189.00**	**500.00**	**78,689.00**	**15,601.00**	**107,010.00**	**107,010.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ139 - Babcock House Fire Alarm 05												
Total Fund: 1XQ139		**(88,710.00)**	**94,290.00**	**0.00**	**78,189.00**	**500.00**	**78,689.00**	**15,601.00**	**107,010.00**	**107,010.00**	**0.00**	**0.00**
Fund: 1XQ140 - Woodside/Gables Carpeting 05												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	50,168.80	45,748.00	0.00	0.00	0.00	0.00	45,748.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,168.80**	**45,748.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,748.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740432	Construct-Carpeting	(45,608.00)	0.00	0.00	45,748.00	0.00	45,748.00	(45,748.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(45,608.00)**	**0.00**	**0.00**	**45,748.00**	**0.00**	**45,748.00**	**(45,748.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ140		**4,560.80**	**45,748.00**	**0.00**	**45,748.00**	**0.00**	**45,748.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ141 - All Halls-Bathrm Showr Partitions05												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	172,412.90	172,412.90	0.00	0.00	0.00	0.00	172,412.90	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(156,739.15)	0.00	0.00	141,065.10	15,674.05	156,739.15	(156,739.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,673.75**	**172,412.90**	**0.00**	**141,065.10**	**15,674.05**	**156,739.15**	**15,673.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ141		**15,673.75**	**172,412.90**	**0.00**	**141,065.10**	**15,674.05**	**156,739.15**	**15,673.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ142 - Forest Park Smoke Detectors 05												
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	25,218.20	0.00	25,218.20	(25,218.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**25,218.20**	**0.00**	**25,218.20**	**(25,218.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(22,672.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	24,939.20	25,218.20	0.00	0.00	0.00	0.00	25,218.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,267.20**	**25,218.20**	**0.00**	**0.00**	**0.00**	**0.00**	**25,218.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ142		**2,267.20**	**25,218.20**	**0.00**	**25,218.20**	**0.00**	**25,218.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ143 - Pettee House Electrical Upgrade 05												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	72,820.00	72,820.00	0.00	0.00	0.00	0.00	72,820.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(108,050.02)	(41,850.00)	17,668.00	30,970.00	0.00	30,970.00	(72,820.00)	41,850.00	41,850.00	0.00	0.00
Subtotal Account Pool: 74		**(35,230.02)**	**30,970.00**	**17,668.00**	**30,970.00**	**0.00**	**30,970.00**	**0.00**	**41,850.00**	**41,850.00**	**0.00**	**0.00**
Total Fund: 1XQ143		**(35,230.02)**	**30,970.00**	**17,668.00**	**30,970.00**	**0.00**	**30,970.00**	**0.00**	**41,850.00**	**41,850.00**	**0.00**	**0.00**
Fund: 1XQ144 - Pettee House A/C 05												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,630.00	33,330.00	0.00	0.00	0.00	0.00	33,330.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ144 - Pettee House A/C 05												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(51,199.98)	(27,900.00)	4,245.00	4,245.00	0.00	4,245.00	(32,145.00)	27,900.00	27,900.00	0.00	0.00
Subtotal Account Pool: 74		**(25,569.98)**	**5,430.00**	**4,245.00**	**4,245.00**	**0.00**	**4,245.00**	**1,185.00**	**27,900.00**	**27,900.00**	**0.00**	**0.00**
Total Fund: 1XQ144		**(25,569.98)**	**5,430.00**	**4,245.00**	**4,245.00**	**0.00**	**4,245.00**	**1,185.00**	**27,900.00**	**27,900.00**	**0.00**	**0.00**
Fund: 1XQ147 - Sawyer Hall Stairs 05												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	22,250.00	22,250.00	0.00	0.00	0.00	0.00	22,250.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(26,599.45)	(16,599.88)	0.00	5,650.12	0.00	5,650.12	(22,250.00)	624.88	16,599.88	0.00	0.00
Subtotal Account Pool: 74		**(4,349.45)**	**5,650.12**	**0.00**	**5,650.12**	**0.00**	**5,650.12**	**0.00**	**624.88**	**16,599.88**	**0.00**	**0.00**
Total Fund: 1XQ147		**(4,349.45)**	**5,650.12**	**0.00**	**5,650.12**	**0.00**	**5,650.12**	**0.00**	**624.88**	**16,599.88**	**0.00**	**0.00**
Fund: 1XQ151 - Family Housing R & R Reserve												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	313,107.00	0.00	0.00	0.00	0.00	313,107.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**313,107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313,107.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	313,107.00	0.00	313,107.00	(313,107.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**313,107.00**	**0.00**	**313,107.00**	**(313,107.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ151		**0.00**	**313,107.00**	**0.00**	**313,107.00**	**0.00**	**313,107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ153 - Woodside/Gables Carpet 06												
Account Pool: 71 - Support												
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	24,196.74	24,196.74	40,940.00	65,136.74	(65,136.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**24,196.74**	**24,196.74**	**40,940.00**	**65,136.74**	**(65,136.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	40,940.00	0.00	0.00	0.00	0.00	40,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**40,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ153		**0.00**	**40,940.00**	**24,196.74**	**24,196.74**	**40,940.00**	**65,136.74**	**(24,196.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ154 - Woodside Bathroom Renovations 06												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	1,017,500.00	0.00	0.00	0.00	0.00	1,017,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	219,421.80	219,421.80	998,294.00	1,217,715.80	(1,217,715.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,017,500.00**	**219,421.80**	**219,421.80**	**998,294.00**	**1,217,715.80**	**(200,215.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ154		**0.00**	**1,017,500.00**	**219,421.80**	**219,421.80**	**998,294.00**	**1,217,715.80**	**(200,215.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ155 - Forest Park Sprinkler Site Work 06												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHRNR - Repairs, Renovations & Replacement **Org Mgr: Conk, William**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ155 - Forest Park Sprinkler Site Work 06												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	268,220.00	0.00	0.00	0.00	0.00	268,220.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	207,231.30	207,231.30	204,821.30	412,052.60	(412,052.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**268,220.00**	**207,231.30**	**207,231.30**	**204,821.30**	**412,052.60**	**(143,832.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ155		**0.00**	**268,220.00**	**207,231.30**	**207,231.30**	**204,821.30**	**412,052.60**	**(143,832.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ156 - Forest Pk Sprinkler/Alarm/Access 06												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	992,358.00	0.00	0.00	0.00	0.00	992,358.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	49,855.50	49,855.50	976,338.00	1,026,193.50	(1,026,193.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**992,358.00**	**49,855.50**	**49,855.50**	**976,338.00**	**1,026,193.50**	**(33,835.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ156		**0.00**	**992,358.00**	**49,855.50**	**49,855.50**	**976,338.00**	**1,026,193.50**	**(33,835.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ157 - Consultants 06												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	182,655.75	182,655.75	67,344.25	250,000.00	(250,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**260,000.00**	**182,655.75**	**182,655.75**	**67,344.25**	**250,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ157		**0.00**	**260,000.00**	**182,655.75**	**182,655.75**	**67,344.25**	**250,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ159 - Gables Furniture, Fixtures& Equip 0												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	1,629,394.00	0.00	0.00	0.00	0.00	1,629,394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,629,394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,629,394.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ159		**0.00**	**1,629,394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,629,394.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQHRNR		**4,583,267.55**	**14,123,183.08**	**700,264.20**	**7,713,825.40**	**2,602,458.10**	**10,316,283.50**	**3,806,899.58**	**9,327,803.57**	**9,849,394.07**	**6,843,356.89**	**7,108,112.58**

Org: UQHSUM - Summer Housing **Org Mgr: Whitney, Amy T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,514.00	14,526.00	0.00	14,526.00	(14,526.00)	13,508.00	13,508.00	200.00	200.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	61.28	61.28	0.00	61.28	(61.28)	66.51	66.51	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,433.00	22,433.00	11,994.93	18,284.04	0.00	18,284.04	4,148.96	21,800.01	21,800.01	21,832.27	21,832.27
61SNHO	Student Labor - Overtime	0.00	0.00	114.29	341.55	0.00	341.55	(341.55)	100.25	100.25	0.00	0.00
61SNSH	Student Labor	35,961.00	35,961.00	11,821.97	26,133.63	0.00	26,133.63	9,827.37	25,331.04	25,331.04	30,790.33	30,790.33
61SNWS	College Work Study	470.00	470.00	0.00	716.70	0.00	716.70	(246.70)	1,234.61	1,234.61	130.54	130.54
Subtotal Account Pool: 61		**58,864.00**	**58,864.00**	**29,506.47**	**60,063.20**	**0.00**	**60,063.20**	**(1,199.20)**	**62,040.42**	**62,040.42**	**53,073.14**	**53,073.14**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,884.37	1,884.37	1,475.92	2,761.19	0.00	2,761.19	(876.82)	2,971.47	2,971.47	1,860.79	1,860.79
Subtotal Account Pool: 65		**1,884.37**	**1,884.37**	**1,475.92**	**2,761.19**	**0.00**	**2,761.19**	**(876.82)**	**2,971.47**	**2,971.47**	**1,860.79**	**1,860.79**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,338.00	1,338.00	0.00	0.00	0.00	0.00	1,338.00	0.00	0.00	1,235.60	1,235.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	0.00	249.00	0.00	249.00	251.00	190.00	190.00	565.00	565.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,006.00	33,006.00	20,969.04	41,278.81	20,332.04	61,610.85	(28,604.85)	26,198.27	26,198.27	39,357.89	39,357.89
711106	Supplies-Uniforms	0.00	0.00	0.00	852.25	0.00	852.25	(852.25)	142.50	142.50	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,085.00	1,085.00	822.41	925.33	0.00	925.33	159.67	855.63	855.63	594.57	594.57
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	1,205.00	1,205.00	4.62	4.62	0.00	4.62	1,200.38	1,423.88	1,423.88	1,079.57	1,079.57
716060	Maint & Repairs-Computer Software	750.00	750.00	0.00	900.00	0.00	900.00	(150.00)	750.00	750.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	17,459.00	23,929.53	2,338.96	8,464.36	0.00	8,464.36	15,465.17	13,606.17	13,606.17	14,394.12	14,394.12
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	459.48	0.00	459.48	40.52	509.65	509.65	209.39	209.39
719100	Membership Dues & Fees	0.00	0.00	90.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	275.00	275.00	0.00	0.00	0.00	0.00	275.00	226.80	226.80	210.00	210.00
Subtotal Account Pool: 71		**56,118.00**	**62,588.53**	**24,225.03**	**53,323.85**	**20,332.04**	**73,655.89**	**(11,067.36)**	**43,902.90**	**43,902.90**	**57,646.14**	**57,646.14**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**116,866.37**	**123,336.90**	**55,207.42**	**116,148.24**	**20,332.04**	**136,480.28**	**(13,143.38)**	**108,914.79**	**108,914.79**	**112,580.07**	**112,580.07**
Total Org: UQHSUM		**116,866.37**	**123,336.90**	**55,207.42**	**116,148.24**	**20,332.04**	**136,480.28**	**(13,143.38)**	**108,914.79**	**108,914.79**	**112,580.07**	**112,580.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHWDS - Woodside **Org Mgr: McKane, James P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	354.93	13,672.28	0.00	13,672.28	(13,672.28)	6,415.62	6,415.62	6,000.00	6,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.51	0.00	0.51	(0.51)	79.25	79.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,266.00	9,266.00	2,058.50	11,494.56	0.00	11,494.56	(2,228.56)	8,740.97	8,740.97	306.60	306.60
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	60.59	0.00	60.59	(60.59)	75.51	75.51	0.00	0.00
61SNSH	Student Labor	82,919.00	82,919.00	4,113.29	39,813.58	0.00	39,813.58	43,105.42	39,664.28	39,664.28	43,383.71	43,383.71
61SNWS	College Work Study	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	1,365.02	1,365.02	2,404.30	2,404.30
Subtotal Account Pool: 61		**98,885.00**	**98,885.00**	**6,526.72**	**65,041.52**	**0.00**	**65,041.52**	**33,843.48**	**56,340.65**	**56,340.65**	**52,094.61**	**52,094.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	778.34	778.34	202.72	2,113.98	0.00	2,113.98	(1,335.64)	1,279.90	1,279.90	529.76	529.76
Subtotal Account Pool: 65		**778.34**	**778.34**	**202.72**	**2,113.98**	**0.00**	**2,113.98**	**(1,335.64)**	**1,279.90**	**1,279.90**	**529.76**	**529.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHWDS - Woodside **Org Mgr: McKane, James P.**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,591.00	1,591.00	0.00	0.00	0.00	0.00	1,591.00	2,180.99	2,180.99	1,229.87	1,229.87
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.76	610.76
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	710.00	710.00	0.00	175.00	0.00	175.00	535.00	984.00	984.00	278.00	278.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,688.00	17,688.00	2,618.08	14,642.04	0.00	14,642.04	3,045.96	19,701.16	19,701.16	9,885.79	9,885.79
711106	Supplies-Uniforms	0.00	0.00	0.00	(362.65)	0.00	(362.65)	362.65	55.30	55.30	(55.30)	(55.30)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	115.15	0.00	115.15	(115.15)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	32,471.00	32,471.00	1,958.94	12,587.88	0.00	12,587.88	19,883.12	25,045.96	25,045.96	22,792.00	22,792.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	845.00	845.00	0.00	1,447.96	0.00	1,447.96	(602.96)	877.66	877.66	651.65	651.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,252.00	2,252.00	29.56	432.62	0.00	432.62	1,819.38	1,066.86	1,066.86	534.00	534.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	603.00	603.00	111.00	293.66	0.00	293.66	309.34	4.35	4.35	1.48	1.48
715000	Non-Cap Equip-General	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	7,504.00	7,504.00	0.00	4,002.32	0.00	4,002.32	3,501.68	2,715.00	2,715.00	4,004.00	4,004.00
716027	Maint & Repairs-Vehicle-Gas-Oil	2,341.00	2,341.00	228.50	1,557.89	0.00	1,557.89	783.11	1,905.96	1,905.96	1,353.14	1,353.14
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	591.00	591.00	0.00	623.00	0.00	623.00	(32.00)	869.05	869.05	801.20	801.20
716115	Rentals-Linen	6,056.00	6,056.00	0.00	622.56	0.00	622.56	5,433.44	1,808.69	1,808.69	4,134.71	4,134.71
716145	Rentals-Broadcast Rights & Fees	14,937.00	14,937.00	1,186.98	11,827.86	0.00	11,827.86	3,109.14	12,822.91	12,822.91	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	25.00	1,466.98	0.00	1,466.98	(1,466.98)	9,111.36	9,111.36	15,462.53	15,462.53
717244	Oth Prof Ser-NHHEHFA Admin Fee	7,288.00	7,288.00	0.00	0.00	0.00	0.00	7,288.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	7,103.00	7,103.00	0.00	960.00	0.00	960.00	6,143.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	567.76	6,797.25	0.00	6,797.25	(6,797.25)	7,243.92	7,243.92	6,621.02	6,621.02
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	565.00	565.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.10	88.74	0.00	88.74	(88.74)	101.02	101.02	143.39	143.39
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	685.00	685.00	87.76	1,381.33	0.00	1,381.33	(696.33)	967.80	967.80	661.75	661.75
719125	Licenses/Professional Fees	125.00	125.00	0.00	0.00	0.00	0.00	125.00	125.00	125.00	125.00	125.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.82	92.82	245.07	245.07
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	112.00	112.00	450.00	601.20	0.00	601.20	(489.20)	424.00	424.00	157.50	157.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**102,902.00**	**102,902.00**	**7,268.68**	**59,655.79**	**0.00**	**59,655.79**	**43,246.21**	**88,143.81**	**88,143.81**	**70,202.56**	**70,202.56**
Account Pool: 72 - Student and/or Participant Support												
722335	Other financial aid - RA housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,620.00	9,620.00	9,092.00	9,092.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,620.00**	**9,620.00**	**9,092.00**	**9,092.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQHWDS - Woodside **Org Mgr: McKane, James P.**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,764.54)	(4,764.54)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,764.54)**	**(4,764.54)**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU	**202,565.34**	**202,565.34**	**13,998.12**	**126,811.29**	**0.00**	**126,811.29**	**75,754.05**	**157,284.36**	**157,284.36**	**127,154.39**	**127,154.39**
Total Org: UQHWDS	**202,565.34**	**202,565.34**	**13,998.12**	**126,811.29**	**0.00**	**126,811.29**	**75,754.05**	**157,284.36**	**157,284.36**	**127,154.39**	**127,154.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNCON - NEC Conference Services **Org Mgr: Gombar, Jane R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	81,980.00	84,480.84	9,473.35	84,480.94	0.00	84,480.94	(0.10)	81,891.83	81,891.83	112,960.00	112,960.00
617F10	Operating Staff	99,451.44	71,256.56	5,102.09	63,426.42	0.00	63,426.42	7,830.14	91,102.36	91,102.36	84,039.52	84,039.52
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	50,000.00	50,000.00	4,947.89	44,346.29	0.00	44,346.29	5,653.71	42,058.64	42,058.64	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	2,800.00	2,800.00	140.60	1,054.92	0.00	1,054.92	1,745.08	2,708.44	2,708.44	2,664.36	2,664.36
61CPHS	[NSH] Non-Status - Shift	800.00	800.00	48.53	533.81	0.00	533.81	266.19	747.01	747.01	158.20	158.20
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,331.44	7,331.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	61,500.00	61,500.00	7,005.69	59,303.03	0.00	59,303.03	2,196.97	53,734.51	53,734.51	60,129.68	60,129.68
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	18.97	20.80	0.00	20.80	(20.80)	30.48	30.48	0.00	0.00
61SNSH	Student Labor	30,000.00	30,000.00	1,003.88	8,443.30	0.00	8,443.30	21,556.70	17,984.76	17,984.76	7,390.00	7,390.00
61SNWS	College Work Study	0.00	0.00	0.00	1,792.29	0.00	1,792.29	(1,792.29)	302.88	302.88	0.00	0.00
61U000	Salary Offset Account	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	8,164.00	4,166.68	0.00	0.00	0.00	0.00	4,166.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**335,065.44**	**305,374.08**	**27,741.00**	**263,401.80**	**0.00**	**263,401.80**	**41,972.28**	**290,560.91**	**290,560.91**	**274,673.20**	**274,673.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	75,986.17	64,109.63	5,885.61	59,218.48	0.00	59,218.48	4,891.15	68,917.55	68,917.55	72,889.92	72,889.92
65YP10	Nonstatus Benefit Distr (Fica)	9,668.40	9,668.40	1,020.01	8,840.09	0.00	8,840.09	828.31	8,337.02	8,337.02	5,903.80	5,903.80
Subtotal Account Pool: 65		**85,654.57**	**73,778.03**	**6,905.62**	**68,058.57**	**0.00**	**68,058.57**	**5,719.46**	**77,254.57**	**77,254.57**	**78,793.72**	**78,793.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNCON - NEC Conference Services **Org Mgr: Gombar, Jane R**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	47.18	47.18	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	63.32	63.32
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	800.00	800.00	55.00	876.24	0.00	876.24	(76.24)	1,041.25	1,041.25	320.00	320.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	49,000.00	2,046.66	26,137.45	0.00	26,137.45	22,862.55	33,345.44	33,345.44	36,248.24	36,248.24
711106	Supplies-Uniforms	4,000.00	4,000.00	1,063.65	2,432.85	0.00	2,432.85	1,567.15	2,091.57	2,091.57	612.90	612.90
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	6,000.00	6,000.00	194.65	5,441.93	0.00	5,441.93	558.07	4,692.05	4,692.05	3,006.14	3,006.14
714000	Postage-General	300.00	300.00	260.74	1,427.80	0.00	1,427.80	(1,127.80)	999.31	999.31	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,500.00	4,280.00	320.00	5,274.55	0.00	5,274.55	(994.55)	3,147.51	3,147.51	1,014.10	1,014.10
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	8,000.00	8,000.00	2,232.00	17,936.72	0.00	17,936.72	(9,936.72)	15,492.10	15,492.10	9,488.29	9,488.29
716115	Rentals-Linen	5,600.00	5,600.00	0.00	2,634.98	0.00	2,634.98	2,965.02	4,777.14	4,777.14	5,747.31	5,747.31
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	175.00	0.00	175.00	9,825.00	1,405.00	1,405.00	9,273.90	9,273.90
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	185.28	185.28	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	880.87	10,530.44	0.00	10,530.44	(10,530.44)	8,438.87	8,438.87	5,545.78	5,545.78
718014	Telecom-Telephone Equipment	0.00	0.00	70.00	275.00	0.00	275.00	(275.00)	3,150.00	3,150.00	396.55	396.55
718016	Telecom-Usage (Tolls)	0.00	0.00	35.01	505.11	0.00	505.11	(505.11)	612.75	612.75	558.40	558.40
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	38.15	308.61	0.00	308.61	691.39	763.17	763.17	174.09	174.09
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50	187.50	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	104.38	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	130.40	0.00	130.40	(130.40)	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	6,000.00	6,000.00	0.00	178.30	0.00	178.30	5,821.70	5,471.80	5,471.80	2,218.95	2,218.95
71B050	Items Resale-Small Wares	500.00	500.00	0.00	0.00	0.00	0.00	500.00	416.55	416.55	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	8.30	8.30	0.00	0.00
Subtotal Account Pool: 71		**114,300.00**	**114,080.00**	**7,301.11**	**74,460.38**	**0.00**	**74,460.38**	**39,619.62**	**86,272.77**	**86,272.77**	**74,667.97**	**74,667.97**
Total Fund: 1AQNEC		**535,020.01**	**493,232.11**	**41,947.73**	**405,920.75**	**0.00**	**405,920.75**	**87,311.36**	**454,088.25**	**454,088.25**	**428,134.89**	**428,134.89**
Total Org: UQNCON		**535,020.01**	**493,232.11**	**41,947.73**	**405,920.75**	**0.00**	**405,920.75**	**87,311.36**	**454,088.25**	**454,088.25**	**428,134.89**	**428,134.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNDBT - Debt Service **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	139,768.00	139,768.00	11,647.00	139,767.92	0.00	139,767.92	0.08	163,941.59	163,941.59	186,528.70	186,528.70
8O0030	Mand Trans Out-Principal Payments	462,922.00	462,922.00	38,577.00	462,921.12	0.00	462,921.12	0.88	442,446.66	442,446.66	421,789.78	421,789.78
Subtotal Account Pool: 7Z		**602,690.00**	**602,690.00**	**50,224.00**	**602,689.04**	**0.00**	**602,689.04**	**0.96**	**606,388.25**	**606,388.25**	**608,318.48**	**608,318.48**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC		**602,690.00**	**602,690.00**	**50,224.00**	**602,689.04**	**0.00**	**602,689.04**	**0.96**	**606,388.25**	**606,388.25**	**608,318.48**	**608,318.48**
Total Org: UQNDBT		**602,690.00**	**602,690.00**	**50,224.00**	**602,689.04**	**0.00**	**602,689.04**	**0.96**	**606,388.25**	**606,388.25**	**608,318.48**	**608,318.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNECA - New England Center **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	134,314.00	137,587.59	15,400.83	137,587.50	0.00	137,587.50	0.09	133,820.02	133,820.02	89,650.00	89,650.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	3,780.00
617F10	Operating Staff	69,488.64	71,797.04	8,058.19	71,554.36	0.00	71,554.36	242.68	69,129.79	69,129.79	66,900.00	66,900.00
617PLG	Operating Staff-Longevity	0.00	0.00	97.23	862.77	0.00	862.77	(862.77)	312.74	312.74	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	2,400.00	2,400.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,560.00	1,560.00	0.00	1,500.05	0.00	1,500.05	59.95	1,560.03	1,560.03	1,560.00	1,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	103.13	0.00	103.13	(103.13)	63.60	63.60	156.80	156.80
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	72.00	72.00	0.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	9,171.00	3,589.01	0.00	0.00	0.00	0.00	3,589.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**214,605.64**	**214,605.64**	**23,556.25**	**212,007.81**	**0.00**	**212,007.81**	**2,597.83**	**207,286.18**	**207,286.18**	**162,046.80**	**162,046.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85,218.25	85,218.26	9,471.25	83,744.30	0.00	83,744.30	1,473.96	80,846.63	80,846.63	57,923.50	57,923.50
65YP10	Nonstatus Benefit Distr (Fica)	131.04	131.04	8.16	240.73	0.00	240.73	(109.69)	364.27	364.27	461.76	461.76
Subtotal Account Pool: 65		**85,349.29**	**85,349.30**	**9,479.41**	**83,985.03**	**0.00**	**83,985.03**	**1,364.27**	**81,210.90**	**81,210.90**	**58,385.26**	**58,385.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNECA - New England Center **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	0.00	(375.00)	0.00	0.00	0.00	0.00	639.36	639.36	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	0.00	0.00	15.00	0.00	15.00	(15.00)	461.85	461.85	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,000.00	15,000.00	35.86	8,110.30	0.00	8,110.30	6,889.70	8,431.67	8,431.67	7,078.39	7,078.39
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	49.30	49.30
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	(2,113.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,172.65	7,172.65	(4,878.31)	(4,878.31)
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	87.50	0.00	87.50	(87.50)	2,100.00	2,100.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	91.74	91.74
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	226.76	2,721.12	0.00	2,721.12	(2,721.12)	2,592.58	2,592.58	2,299.92	2,299.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.77	252.25	0.00	252.25	(252.25)	238.84	238.84	173.83	173.83
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	750.00	750.00	56.83	831.62	0.00	831.62	(81.62)	911.82	911.82	502.20	502.20
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	4,000.00	4,000.00	519.17	2,036.94	0.00	2,036.94	1,963.06	1,317.86	1,317.86	2,221.70	2,221.70
719Z00	Other Employee Support	0.00	1,000.00	0.00	386.61	0.00	386.61	613.39	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	2,000.00	1,000.00	0.00	158.89	0.00	158.89	841.11	72.12	72.12	0.00	0.00
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.38)	(44.38)	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	19,000.00	19,000.00	(3,402.00)	(3,402.00)	0.00	(3,402.00)	22,402.00	19,267.00	19,267.00	15,748.00	15,748.00
Subtotal Account Pool: 71		**50,350.00**	**44,750.00**	**(5,020.89)**	**11,198.23**	**0.00**	**11,198.23**	**33,551.77**	**43,501.37**	**43,501.37**	**23,286.77**	**23,286.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	105,324.00	131,188.26	0.00	26,922.13	0.00	26,922.13	104,266.13	59,879.06	59,879.06	0.00	0.00
Subtotal Account Pool: 74		**105,324.00**	**131,188.26**	**0.00**	**26,922.13**	**0.00**	**26,922.13**	**104,266.13**	**59,879.06**	**59,879.06**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNECA - New England Center **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	47,250.00	47,250.00	3,938.00	47,250.00	0.00	47,250.00	0.00	45,000.00	45,000.00	42,930.00	42,930.00
Subtotal Account Pool: 76		**47,250.00**	**47,250.00**	**3,938.00**	**47,250.00**	**0.00**	**47,250.00**	**0.00**	**45,000.00**	**45,000.00**	**42,930.00**	**42,930.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	130,407.83	193,807.83	0.00	0.00	0.00	0.00	193,807.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**130,407.83**	**193,807.83**	**0.00**	**0.00**	**0.00**	**0.00**	**193,807.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,471.00)	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,416.00	0.00	4,416.00	(4,416.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,416.00**	**0.00**	**4,416.00**	**(4,416.00)**	**0.00**	**(41,471.00)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC		**633,286.76**	**716,951.03**	**31,952.77**	**385,779.20**	**0.00**	**385,779.20**	**331,171.83**	**436,877.51**	**395,406.51**	**286,648.83**	**286,648.83**
Fund: 1GQ002 - NEC Program Gift Account												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GQ002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GQ003 - Plaisted Bus & Welcoming Center												
Account Pool: 71 - Support												
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,429.50	15,429.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,429.50**	**15,429.50**
Total Fund: 1GQ003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,429.50**	**15,429.50**
Total Org: UQNECA		**633,286.76**	**716,951.03**	**31,952.77**	**385,779.20**	**0.00**	**385,779.20**	**331,171.83**	**436,877.51**	**395,406.51**	**302,078.33**	**302,078.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNFNB - Food and Beverage **Org Mgr: MacDonald, Jeffrey D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	330,217.79	339,711.85	30,689.97	328,707.79	0.00	328,707.79	11,004.06	289,001.53	289,001.53	282,888.16	282,888.16
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	109,578.24	112,810.00	12,585.22	111,184.07	0.00	111,184.07	1,625.93	98,499.32	98,499.32	99,372.55	99,372.55
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00
617PLG	Operating Staff-Longevity	2,000.00	2,000.00	238.46	2,139.48	0.00	2,139.48	(139.48)	1,940.05	1,908.96	1,352.95	1,352.95
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	726.00	0.00	726.00	(726.00)	1,302.00	1,302.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,237.01	5,487.10	0.00	5,487.10	(5,487.10)	1,950.04	1,950.04	7,260.00	7,260.00
61CPHO	[NSH] Non-Status - Overtime	6,000.00	6,000.00	1,420.75	9,834.15	0.00	9,834.15	(3,834.15)	10,897.93	10,897.93	4,149.25	4,149.25
61CPHS	[NSH] Non-Status - Shift	4,500.00	4,500.00	500.29	3,906.85	0.00	3,906.85	593.15	4,106.04	4,106.04	697.69	697.69
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	430,000.00	430,000.00	53,663.47	405,383.72	0.00	405,383.72	24,616.28	454,248.15	454,248.15	419,166.96	419,166.96
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	182.80	979.05	0.00	979.05	(979.05)	1,485.02	1,485.02	0.00	0.00
61SNSH	Student Labor	125,000.00	125,000.00	17,747.37	185,604.58	0.00	185,604.58	(60,604.58)	148,698.60	148,698.60	198,091.13	198,091.13
61SNWS	College Work Study	25,000.00	25,000.00	0.00	2,027.87	0.00	2,027.87	22,972.13	881.04	881.04	0.00	0.00
61U000	Salary Offset Account	(7,765.00)	(7,765.00)	0.00	0.00	0.00	0.00	(7,765.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	19,992.00	7,266.18	0.00	0.00	0.00	0.00	7,266.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,044,523.03**	**1,044,523.03**	**120,265.34**	**1,055,980.66**	**0.00**	**1,055,980.66**	**(11,457.63)**	**1,013,009.72**	**1,012,978.63**	**1,016,500.69**	**1,016,500.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	180,809.21	180,809.22	17,470.92	176,117.53	0.00	176,117.53	4,691.69	154,385.59	154,385.59	141,436.45	141,436.45
65YP10	Nonstatus Benefit Distr (Fica)	37,170.00	37,170.00	4,961.03	35,908.30	0.00	35,908.30	1,261.70	39,853.43	39,853.43	36,636.43	36,636.43
Subtotal Account Pool: 65		**217,979.21**	**217,979.22**	**22,431.95**	**212,025.83**	**0.00**	**212,025.83**	**5,953.39**	**194,239.02**	**194,239.02**	**178,072.88**	**178,072.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNFNB - Food and Beverage **Org Mgr: MacDonald, Jeffrey D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	106.72	193.80	0.00	193.80	806.20	541.22	541.22	446.01	446.01
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,546.46	1,546.46	174.38	174.38
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	296.28	0.00	296.28	1,703.72	148.00	148.00	250.00	250.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,000.00	49,012.87	8,173.93	64,441.10	0.00	64,441.10	(15,428.23)	64,868.21	64,868.21	66,958.18	66,958.18
711106	Supplies-Uniforms	7,000.00	7,000.00	330.65	7,264.46	0.00	7,264.46	(264.46)	4,506.27	4,506.27	5,502.57	5,502.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	29.06	0.00	29.06	(29.06)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	128.90	0.00	128.90	(128.90)	180.16	180.16	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.07	893.07	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,500.00	4,500.00	2,569.57	8,990.85	0.00	8,990.85	(4,490.85)	6,003.95	6,003.95	5,542.82	5,542.82
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	929.74	1,322.72	0.00	1,322.72	(1,322.72)	4.42	4.42	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	12,000.00	12,000.00	4,930.00	12,894.43	4,860.00	17,754.43	(5,754.43)	8,272.38	8,272.38	16,850.46	16,850.46
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.67	79.67	0.00	0.00
716060	Maint & Repairs-Computer Software	6,000.00	6,000.00	0.00	5,783.63	0.00	5,783.63	216.37	5,702.31	5,702.31	4,878.31	4,878.31
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	261.74	2,156.52	0.00	2,156.52	843.48	2,156.66	2,156.66	6,096.90	6,096.90
716115	Rentals-Linen	52,000.00	52,000.00	5,122.76	50,806.35	0.00	50,806.35	1,193.65	47,877.52	47,877.52	51,708.39	51,708.39
716145	Rentals-Broadcast Rights & Fees	1,500.00	1,500.00	12.45	1,501.78	0.00	1,501.78	(1.78)	1,553.31	1,553.31	545.51	545.51
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	2,953.24	13,955.75	0.00	13,955.75	(13,955.75)	11,561.60	12,419.25	12,925.90	12,925.90
717115	Finl Services-Bank Charges	30,000.00	30,000.00	1,210.53	4,385.51	0.00	4,385.51	25,614.49	4,094.98	4,094.98	4,576.89	4,576.89
717120	Finl Services-Commissions	0.00	0.00	0.00	146.65	0.00	146.65	(146.65)	153.00	153.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	35,000.00	35,000.00	0.00	26,083.50	0.00	26,083.50	8,916.50	33,688.22	33,688.22	27,239.80	27,239.80
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	434.68	5,323.04	0.00	5,323.04	(5,323.04)	5,031.19	5,031.19	5,172.00	5,172.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	453.60	453.60	115.00	115.00
718016	Telecom-Usage (Tolls)	0.00	0.00	111.68	987.00	0.00	987.00	(987.00)	865.77	865.77	750.13	750.13
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	112.06	0.00	112.06	887.94	305.45	305.45	207.00	207.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	950.00	950.00	450.00	450.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	7.82	0.00	7.82	(7.82)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	3,000.00	3,000.00	0.00	2,540.00	0.00	2,540.00	460.00	2,040.00	2,040.00	2,540.00	2,540.00
719200	Employee Recruiting-General	0.00	0.00	0.00	155.15	0.00	155.15	(155.15)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	47.20	0.00	47.20	(47.20)	1,127.75	1,127.75	529.18	529.18
71B048	Items Resale-Supply	4,000.00	4,000.00	0.00	3,889.77	0.00	3,889.77	110.23	3,556.42	3,556.42	268.06	268.06
71B050	Items Resale-Small Wares	13,000.00	4,012.87	33.28	1,498.97	0.00	1,498.97	2,513.90	10,207.82	10,207.82	11,055.63	11,055.63
71B052	Items Resale-Food	716,100.00	698,210.00	63,057.55	658,285.27	0.00	658,285.27	39,924.73	664,256.48	664,256.48	658,258.23	658,258.23
71B054	Items Resale-Beverage	95,200.00	95,200.00	7,916.83	93,613.54	0.00	93,613.54	1,586.46	90,410.68	90,410.68	81,525.08	81,525.08

Org: UQNFNB - Food and Beverage **Org Mgr: MacDonald, Jeffrey D**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	20,000.00	20,000.00	2,563.87	22,348.85	0.00	22,348.85	(2,348.85)	22,961.29	22,961.29	20,816.60	20,816.60
71C310	Cash Over/Short Adjustments	0.00	0.00	184.70	3.14	0.00	3.14	(3.14)	1,317.08	1,317.08	(20.10)	(20.10)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.75	584.75	0.00	0.00
Subtotal Account Pool: 71		**1,072,300.00**	**1,036,435.74**	**100,903.92**	**989,793.10**	**4,860.00**	**994,653.10**	**41,782.64**	**997,899.69**	**998,757.34**	**985,362.93**	**985,362.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570.00**	**570.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC		**2,334,802.24**	**2,298,937.99**	**243,601.21**	**2,257,799.59**	**4,860.00**	**2,262,659.59**	**36,278.40**	**2,205,718.43**	**2,206,544.99**	**2,179,936.50**	**2,179,936.50**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165.32)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.32	165.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.32**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.32**	**0.00**
Total Org: UQNFNB		**2,334,802.24**	**2,298,937.99**	**243,601.21**	**2,257,799.59**	**4,860.00**	**2,262,659.59**	**36,278.40**	**2,205,718.43**	**2,206,544.99**	**2,180,101.82**	**2,179,936.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNHOT - NEC Hotel Operations **Org Mgr: Ehmett, Christian T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	41,410.00	42,675.67	4,785.55	42,675.64	0.00	42,675.64	0.03	40,183.72	40,183.72	32,759.92	32,759.92
617F10	Operating Staff	214,596.81	220,946.90	24,881.79	216,052.38	0.00	216,052.38	4,894.52	210,694.45	210,694.45	199,418.24	199,418.24
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
617PLG	Operating Staff-Longevity	2,300.00	2,300.00	277.86	2,480.88	0.00	2,480.88	(180.88)	2,486.39	2,434.89	1,700.38	1,700.38
61CPEX	[NSE] Non-Status Salary (Exempt)	1,560.00	1,560.00	0.00	1,500.05	0.00	1,500.05	59.95	1,560.04	1,560.04	22,230.00	22,230.00
61CPHO	[NSH] Non-Status - Overtime	3,500.00	3,500.00	532.16	8,170.67	0.00	8,170.67	(4,670.67)	8,074.71	8,074.71	4,010.03	4,010.03
61CPHS	[NSH] Non-Status - Shift	2,800.00	2,800.00	476.33	3,774.82	0.00	3,774.82	(974.82)	3,258.09	3,258.09	1,343.65	1,343.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	226,792.00	226,792.00	24,392.17	200,836.38	0.00	200,836.38	25,955.62	228,452.71	228,452.71	211,307.89	211,307.89
61SNHO	Student Labor - Overtime	0.00	0.00	10.62	35.60	0.00	35.60	(35.60)	22.39	22.39	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	3,802.68	15,983.17	0.00	15,983.17	(5,983.17)	7,122.81	7,122.81	13,629.87	13,629.87
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(9,904.00)	(9,904.00)	0.00	0.00	0.00	0.00	(9,904.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	11,520.00	3,904.24	0.00	0.00	0.00	0.00	3,904.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**504,574.81**	**504,574.81**	**59,159.16**	**491,509.59**	**0.00**	**491,509.59**	**13,065.22**	**501,855.31**	**501,803.81**	**487,499.98**	**487,499.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	103,049.13	103,049.14	11,980.67	103,604.87	0.00	103,604.87	(555.73)	99,899.13	99,899.13	85,905.94	85,905.94
65YP10	Nonstatus Benefit Distr (Fica)	19,903.97	19,903.97	2,157.10	18,208.22	0.00	18,208.22	1,695.75	20,482.09	20,482.09	20,302.10	20,302.10
Subtotal Account Pool: 65		**122,953.10**	**122,953.11**	**14,137.77**	**121,813.09**	**0.00**	**121,813.09**	**1,140.02**	**120,381.22**	**120,381.22**	**106,208.04**	**106,208.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNHOT - NEC Hotel Operations **Org Mgr: Ehmett, Christian T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	300.00	300.00	0.00	35.62	0.00	35.62	264.38	248.55	248.55	190.00	190.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	35,000.00	30,000.00	4,300.12	30,338.82	0.00	30,338.82	(338.82)	24,011.70	24,011.70	40,265.17	40,265.17
711106	Supplies-Uniforms	3,500.00	3,500.00	141.10	2,670.27	0.00	2,670.27	829.73	2,839.10	2,839.10	8,457.71	8,457.71
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	58.05	0.00	58.05	(58.05)	248.59	248.59	0.00	0.00
711174	Guest Amenities	45,000.00	45,000.00	4,246.87	37,664.94	0.00	37,664.94	7,335.06	44,896.55	44,896.55	43,483.95	43,483.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,400.00	1,400.00	317.35	1,156.80	0.00	1,156.80	243.20	923.10	923.10	1,252.01	1,252.01
714000	Postage-General	0.00	0.00	0.00	313.12	0.00	313.12	(313.12)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,465.76	9,465.76
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	24.99	3,044.94	0.00	3,044.94	955.06	789.39	789.39	4,953.52	4,953.52
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	200.00	200.00	0.00	288.03	0.00	288.03	(88.03)	5,394.36	5,394.36	4,330.70	4,330.70
716060	Maint & Repairs-Computer Software	3,600.00	3,600.00	0.00	1,845.00	0.00	1,845.00	1,755.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,139.40	2,139.40
716115	Rentals-Linen	62,500.00	50,000.00	5,376.38	62,197.40	0.00	62,197.40	(12,197.40)	65,424.74	65,424.74	53,412.44	53,412.44
716145	Rentals-Broadcast Rights & Fees	13,600.00	13,600.00	1,094.00	15,210.41	0.00	15,210.41	(1,610.41)	10,954.66	10,954.66	8,316.35	8,316.35
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	6,450.67	30,535.24	0.00	30,535.24	(30,535.24)	27,517.29	30,508.06	32,298.44	32,298.44
717115	Finl Services-Bank Charges	50,000.00	50,000.00	9,723.53	34,988.72	0.00	34,988.72	15,011.28	35,800.46	35,800.46	35,336.15	35,336.15
717120	Finl Services-Commissions	15,000.00	15,000.00	692.41	13,288.53	0.00	13,288.53	1,711.47	7,035.70	7,035.70	6,679.90	6,679.90
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	92.70	0.00	92.70	(92.70)	2,022.65	2,022.65	10.40	10.40
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	32,544.00	32,544.00	10.20	1,389.54	0.00	1,389.54	31,154.46	2,983.17	2,983.17	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,009.45	23,304.78	0.00	23,304.78	(23,304.78)	7,300.35	7,300.35	6,682.18	6,682.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	16,770.53	16,770.53	672.24	672.24
718016	Telecom-Usage (Tolls)	0.00	0.00	100.91	4,220.37	0.00	4,220.37	(4,220.37)	1,561.31	1,561.31	565.56	565.56
719000	Business Meals-Meetings-Non Travel	500.00	500.00	25.57	221.48	0.00	221.48	278.52	1,119.66	1,119.66	805.61	805.61
719115	Membership-Award Entry Fees	0.00	0.00	0.00	25.43	0.00	25.43	(25.43)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,713.20	3,713.20	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.55	112.55	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	5,000.00	5,000.00	0.00	519.25	0.00	519.25	4,480.75	4,623.92	4,623.92	5,648.66	5,648.66
71C310	Cash Over/Short Adjustments	0.00	0.00	116.49	146.04	0.00	146.04	(146.04)	73.73	73.73	41.64	41.64
71C615	Insurance-Vehicle	4,184.00	4,184.00	0.00	0.00	0.00	0.00	4,184.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.75	584.75	0.00	0.00
Subtotal Account Pool: 71		**276,328.00**	**258,828.00**	**34,630.04**	**263,870.48**	**0.00**	**263,870.48**	**(5,042.48)**	**268,795.01**	**271,785.78**	**265,007.79**	**265,007.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,234.00	6,234.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,234.00**	**6,234.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNHOT - NEC Hotel Operations **Org Mgr: Ehmett, Christian T**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC	**903,855.91**	**886,355.92**	**107,926.97**	**877,193.16**	**0.00**	**877,193.16**	**9,162.76**	**971,031.54**	**973,970.81**	**864,949.81**	**864,949.81**
Total Org: UQNHOT	**903,855.91**	**886,355.92**	**107,926.97**	**877,193.16**	**0.00**	**877,193.16**	**9,162.76**	**971,031.54**	**973,970.81**	**864,949.81**	**864,949.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNMNS - Marketing & Sales **Org Mgr: Mullaney, Brenda H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	188,050.00	219,620.65	20,377.23	151,631.67	0.00	151,631.67	67,988.98	138,036.07	138,036.07	147,152.06	147,152.06
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
617F10	Operating Staff	27,582.48	28,458.08	3,192.32	28,114.08	0.00	28,114.08	344.00	27,323.80	27,323.80	24,237.27	24,237.27
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.96	284.96
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	590.00	590.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,560.00	1,560.00	0.00	750.00	0.00	750.00	810.00	780.00	780.00	1,560.00	1,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	26.83	194.64	0.00	194.64	(194.64)	155.00	155.00	107.69	107.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,750.00	15,750.00	0.00	3,040.00	0.00	3,040.00	12,710.00	12,730.00	12,730.00	9,658.75	9,658.75
61SNSH	Student Labor	0.00	0.00	0.00	643.30	0.00	643.30	(643.30)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(13,671.00)	(13,671.00)	0.00	0.00	0.00	0.00	(13,671.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	9,703.00	7,256.75	0.00	0.00	0.00	0.00	7,256.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**228,974.48**	**258,974.48**	**23,596.38**	**185,053.69**	**0.00**	**185,053.69**	**73,920.79**	**179,614.87**	**179,614.87**	**185,250.73**	**185,250.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84,665.79	96,665.79	9,515.58	71,985.99	0.00	71,985.99	24,679.80	65,864.52	65,864.52	63,414.01	63,414.01
65YP10	Nonstatus Benefit Distr (Fica)	1,454.04	1,454.04	2.25	391.82	0.00	391.82	1,062.22	1,197.41	1,197.41	1,164.39	1,164.39
Subtotal Account Pool: 65		**86,119.83**	**98,119.83**	**9,517.83**	**72,377.81**	**0.00**	**72,377.81**	**25,742.02**	**67,061.93**	**67,061.93**	**64,578.40**	**64,578.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNMNS - Marketing & Sales **Org Mgr: Mullaney, Brenda H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,500.00	2,500.00	(63.31)	226.84	0.00	226.84	2,273.16	310.82	310.82	846.57	846.57
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	4,500.00	4,500.00	87.05	2,048.27	0.00	2,048.27	2,451.73	3,351.90	3,351.90	2,578.29	2,578.29
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	878.44	1,487.23	0.00	1,487.23	(987.23)	1,140.40	1,140.40	75.00	75.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	35,000.00	30,000.00	3,644.07	13,284.28	0.00	13,284.28	16,715.72	12,484.65	12,484.65	17,797.81	17,797.81
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.84	344.84	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	42,000.00	42,000.00	9,236.68	13,156.91	3,431.00	16,587.91	25,412.09	5,031.31	5,031.31	24,505.20	24,505.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	12,000.00	12,000.00	9,696.95	14,019.99	0.00	14,019.99	(2,019.99)	6,357.62	6,357.62	3,836.38	3,836.38
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	983.45	0.00	983.45	(483.45)	425.90	425.90	40.00	40.00
716060	Maint & Repairs-Computer Software	8,000.00	0.00	0.00	6,303.16	0.00	6,303.16	(6,303.16)	6,060.73	6,060.73	11,161.25	11,161.25
716100	Rentals & Leases-General	0.00	0.00	0.00	6.20	0.00	6.20	(6.20)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	2,600.00	4,012.50	0.00	4,012.50	987.50	0.00	0.00	20,670.89	20,670.89
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	9,000.00	9,000.00	32.16	1,123.74	0.00	1,123.74	7,876.26	1,913.61	1,913.61	635.81	635.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	275.48	3,324.19	0.00	3,324.19	(3,324.19)	3,319.34	3,319.34	3,271.85	3,271.85
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	100.00	100.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	53.58	1,268.31	0.00	1,268.31	(1,268.31)	3,721.24	3,721.24	2,609.68	2,609.68
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	344.57	6,214.16	0.00	6,214.16	(2,214.16)	2,669.71	2,669.71	3,876.09	3,876.09
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	6,000.00	6,000.00	555.00	6,048.95	0.00	6,048.95	(48.95)	5,156.45	5,156.45	5,279.30	5,279.30
719200	Employee Recruiting-General	0.00	0.00	32.88	32.88	0.00	32.88	(32.88)	0.00	0.00	0.00	0.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.70	55.70	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	50,000.00	50,000.00	20,720.10	47,829.19	0.00	47,829.19	2,170.81	59,258.88	59,258.88	63,779.84	63,779.84
Subtotal Account Pool: 71		**179,000.00**	**166,000.00**	**48,093.65**	**121,480.25**	**3,431.00**	**124,911.25**	**41,088.75**	**111,703.10**	**111,703.10**	**160,963.96**	**160,963.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,012.00	6,012.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,012.00**	**6,012.00**
Total Fund: 1AQNEC		**494,094.31**	**523,094.31**	**81,207.86**	**378,911.75**	**3,431.00**	**382,342.75**	**140,751.56**	**358,379.90**	**358,379.90**	**416,805.09**	**416,805.09**
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNMNS		**494,094.31**	**523,094.31**	**81,207.86**	**378,911.75**	**3,431.00**	**382,342.75**	**140,751.56**	**358,379.90**	**358,379.90**	**416,805.09**	**416,805.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNMTN - NEC Maintenance & Housekeeping **Org Mgr: Dodier, Stanley L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	50,760.00	52,300.16	5,864.44	52,300.13	0.00	52,300.13	0.03	50,509.77	50,509.77	49,270.00	49,270.00
617F10	Operating Staff	118,876.21	156,583.03	14,082.44	120,661.65	0.00	120,661.65	35,921.38	89,712.57	89,712.57	79,627.00	79,627.00
617PLG	Operating Staff-Longevity	600.00	600.00	71.16	642.58	0.00	642.58	(42.58)	615.76	615.76	294.62	294.62
617PSB	Operating Staff-Stand-By Pay	5,325.00	5,325.00	409.60	4,940.80	0.00	4,940.80	384.20	5,299.20	5,299.20	5,523.20	5,523.20
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,765.00	20,765.00
61CPHO	[NSH] Non-Status - Overtime	4,000.00	4,000.00	947.10	7,318.00	0.00	7,318.00	(3,318.00)	4,734.17	4,734.17	5,377.89	5,377.89
61CPHS	[NSH] Non-Status - Shift	500.00	500.00	46.21	382.51	0.00	382.51	117.49	393.98	393.98	253.16	253.16
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	122,600.00	122,600.00	4,141.61	78,012.64	0.00	78,012.64	44,587.36	69,886.72	69,886.72	55,672.19	55,672.19
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,866.83	15,866.83
61SNWS	College Work Study	0.00	0.00	0.00	883.69	0.00	883.69	(883.69)	299.60	299.60	0.00	0.00
61U000	Salary Offset Account	(28,287.00)	(28,287.00)	0.00	0.00	0.00	0.00	(28,287.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	7,634.00	3,069.04	0.00	0.00	0.00	0.00	3,069.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**282,008.21**	**316,690.23**	**25,562.56**	**265,142.00**	**0.00**	**265,142.00**	**51,548.23**	**221,451.77**	**221,451.77**	**232,649.89**	**232,649.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,593.29	73,466.09	8,068.87	69,274.86	0.00	69,274.86	4,191.23	55,857.94	55,857.94	47,691.97	47,691.97
65YP10	Nonstatus Benefit Distr (Fica)	11,174.10	11,174.10	471.73	7,669.07	0.00	7,669.07	3,505.03	6,798.28	6,798.28	7,382.44	7,382.44
Subtotal Account Pool: 65		**70,767.39**	**84,640.19**	**8,540.60**	**76,943.93**	**0.00**	**76,943.93**	**7,696.26**	**62,656.22**	**62,656.22**	**55,074.41**	**55,074.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNMTN - NEC Maintenance & Housekeeping **Org Mgr: Dodier, Stanley L**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	501.62	0.00	501.62	998.38	0.00	0.00	290.00	290.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,500.00	500.00	364.48	10,724.80	0.00	10,724.80	(10,224.80)	10,150.38	10,150.38	3,568.72	3,568.72
711106	Supplies-Uniforms	2,800.00	2,800.00	0.00	5,998.28	0.00	5,998.28	(3,198.28)	4,141.98	4,141.98	2,408.40	2,408.40
711130	Supplies-Maintenance Supplies	78,320.00	74,520.00	4,821.07	97,643.01	0.00	97,643.01	(23,123.01)	98,613.44	98,613.44	72,125.31	72,125.31
711144	Supplies-Chemical-Non-Lab	0.00	0.00	0.00	2,990.52	0.00	2,990.52	(2,990.52)	4,014.85	4,014.85	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.75	23.75	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	324.04	499.75	0.00	499.75	0.25	140.70	140.70	218.21	218.21
714000	Postage-General	0.00	0.00	0.00	17.71	0.00	17.71	(17.71)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	68,140.00	60,840.00	4,179.62	34,371.69	0.00	34,371.69	26,468.31	75,132.82	75,132.82	49,186.95	49,186.95
716018	Maint & Repairs-Maint Agreements	13,345.00	13,345.00	2,428.28	11,009.50	0.00	11,009.50	2,335.50	20,531.96	20,531.96	20,246.08	20,246.08
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,069.24	2,295.43	0.00	2,295.43	(2,295.43)	13.36	13.36	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,638.20	0.00	1,638.20	(1,638.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	960.00	960.00	84.80	1,162.40	0.00	1,162.40	(202.40)	1,162.80	1,162.80	244.80	244.80
717200	Other Professional Services-General	0.00	0.00	0.00	87.50	0.00	87.50	(87.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,412.00	3,412.00	0.00	0.00	0.00	0.00	3,412.00	534.14	534.14	671.81	671.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	193.39	2,320.68	0.00	2,320.68	(2,320.68)	1,926.44	1,926.44	2,075.40	2,075.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.60	125.47	0.00	125.47	(125.47)	139.84	139.84	136.59	136.59
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	(20.02)	0.00	(20.02)	1,270.02	518.64	518.64	782.47	782.47
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	321.00	0.00	321.00	(321.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71A0	Heating Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B050	Items Resale-Small Wares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.80	589.80	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.27	11.27	0.00	0.00
Subtotal Account Pool: 71		**176,227.00**	**161,127.00**	**13,478.52**	**171,687.54**	**0.00**	**171,687.54**	**(10,560.54)**	**217,981.17**	**217,981.17**	**151,954.74**	**151,954.74**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.31	46.31
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.31**	**46.31**
Total Fund: 1AQNEC		**529,002.60**	**562,457.42**	**47,581.68**	**513,773.47**	**0.00**	**513,773.47**	**48,683.95**	**502,089.16**	**502,089.16**	**439,725.35**	**439,725.35**
Total Org: UQNMTN		**529,002.60**	**562,457.42**	**47,581.68**	**513,773.47**	**0.00**	**513,773.47**	**48,683.95**	**502,089.16**	**502,089.16**	**439,725.35**	**439,725.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNRNR - Repair and Renovation **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ001 - NEC R&R Office Renov 1998												
Account Pool: 71 - Support												
7111	Supplies	(4,564.50)	(4,564.50)	0.00	0.00	0.00	0.00	(4,564.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,838.85)	(3,838.85)	0.00	0.00	0.00	0.00	(3,838.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,003.35)**	**(11,003.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,003.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,580.00)	(21,580.00)	0.00	0.00	0.00	0.00	(21,580.00)	0.00	0.00	0.00	0.00
7404	Construction	32,583.35	32,583.35	0.00	0.00	0.00	0.00	32,583.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,003.35**	**11,003.35**	**0.00**	**0.00**	**0.00**	**0.00**	**11,003.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ028 - NEC R&R Reserves												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	672,932.26	672,932.26	0.00	0.00	0.00	0.00	672,932.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672,932.26**	**672,932.26**	**0.00**	**0.00**	**0.00**	**0.00**	**672,932.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	45,823.00	45,823.00	0.00	0.00	0.00	0.00	45,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**45,823.00**	**45,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,823.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	9,294.95	9,294.95	0.00	0.00	0.00	0.00	9,294.95	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(727,617.91)	(727,617.91)	0.00	(5,855.79)	0.00	(5,855.79)	(721,762.12)	313,999.96	313,999.96	419,494.57	419,494.57
Subtotal Account Pool: 7Z		**(718,322.96)**	**(718,322.96)**	**0.00**	**(5,855.79)**	**0.00**	**(5,855.79)**	**(712,467.17)**	**313,999.96**	**313,999.96**	**419,494.57**	**419,494.57**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ028		**432.30**	**432.30**	**0.00**	**(5,855.79)**	**0.00**	**(5,855.79)**	**6,288.09**	**313,999.96**	**313,999.96**	**419,494.57**	**419,494.57**
Fund: 1XQ029 - NEC Outdoor Space												
Account Pool: 71 - Support												
7111	Supplies	(348.57)	(348.57)	0.00	0.00	0.00	0.00	(348.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,130.45	16,130.45	0.00	0.00	0.00	0.00	16,130.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,781.88**	**15,781.88**	**0.00**	**0.00**	**0.00**	**0.00**	**15,781.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(15,781.88)	(15,781.88)	0.00	0.00	0.00	0.00	(15,781.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,781.88)**	**(15,781.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,781.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ030 - NEC Res Tower A Roof 00												

Org: UQNRNR - Repair and Renovation **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ030 - NEC Res Tower A Roof 00												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	71,505.02	71,505.02	0.00	0.00	0.00	0.00	71,505.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**71,505.02**	**71,505.02**	**0.00**	**0.00**	**0.00**	**0.00**	**71,505.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(71,505.02)	(71,505.02)	0.00	0.00	0.00	0.00	(71,505.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(71,505.02)**	**(71,505.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,505.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ031 - NEC Conference Center 00												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	14,779.00	14,779.00	0.00	0.00	0.00	0.00	14,779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,779.00**	**14,779.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,779.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(13,746.25)	(13,746.25)	0.00	0.00	0.00	0.00	(13,746.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,746.25)**	**(13,746.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,746.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,032.75)	(1,032.75)	0.00	0.00	0.00	0.00	(1,032.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,032.75)**	**(1,032.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,032.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ032 - NEC Hotel Front Desk 00												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	55,979.86	55,979.86	0.00	0.00	0.00	0.00	55,979.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53,979.86**	**53,979.86**	**0.00**	**0.00**	**0.00**	**0.00**	**53,979.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,243.86)	(4,243.86)	0.00	0.00	0.00	0.00	(4,243.86)	0.00	0.00	0.00	0.00
7404	Construction	(49,736.00)	(49,736.00)	0.00	0.00	0.00	0.00	(49,736.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(53,979.86)**	**(53,979.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,979.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ033 - NEC Acorns 00												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	209,451.84	209,451.84	0.00	0.00	0.00	0.00	209,451.84	0.00	0.00	0.00	0.00

Org: UQNRNR - Repair and Renovation **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ033 - NEC Acorns 00												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**209,076.84**	**209,076.84**	**0.00**	**0.00**	**0.00**	**0.00**	**209,076.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,562.00)	(10,562.00)	0.00	0.00	0.00	0.00	(10,562.00)	0.00	0.00	0.00	0.00
7404	Construction	(196,197.09)	(196,197.09)	0.00	0.00	0.00	0.00	(196,197.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(206,759.09)**	**(206,759.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(206,759.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,317.75)	(2,317.75)	0.00	0.00	0.00	0.00	(2,317.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,317.75)**	**(2,317.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,317.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ034 - NEC Conf Service Center 00												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	6,334.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,334.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(6,334.00)	(6,334.00)	0.00	0.00	0.00	0.00	(6,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,334.00)**	**(6,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ036 - NEC Entrance Ramp 00												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	192.27	192.27	0.00	0.00	0.00	0.00	192.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**192.27**	**192.27**	**0.00**	**0.00**	**0.00**	**0.00**	**192.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(192.27)	(192.27)	0.00	0.00	0.00	0.00	(192.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(192.27)**	**(192.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQNRNR - Repair and Renovation **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ038 - NEC Plant Fund												
Account Pool: 71 - Support												
7111	Supplies	4,410.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,410.00**	**4,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,410.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(5,988.00)	(5,988.00)	0.00	0.00	0.00	0.00	(5,988.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,988.00)**	**(5,988.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,988.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	1,578.00	1,578.00	0.00	0.00	0.00	0.00	1,578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,578.00**	**1,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ047 - NEC Renovations												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(3,208.08)	(3,208.08)	0.00	0.00	0.00	0.00	(3,208.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(18,373.43)	(18,373.43)	0.00	0.00	0.00	0.00	(18,373.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,130.39)	(8,130.39)	0.00	0.00	0.00	0.00	(8,130.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	184,544.26	184,544.26	0.00	0.00	0.00	0.00	184,544.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**154,832.36**	**154,832.36**	**0.00**	**0.00**	**0.00**	**0.00**	**154,832.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(147,225.20)	(147,225.20)	0.00	0.00	0.00	0.00	(147,225.20)	0.00	0.00	0.00	0.00
7404	Construction	(7,607.16)	(7,607.16)	0.00	0.00	0.00	0.00	(7,607.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(154,832.36)**	**(154,832.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,832.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ048 - NEC HVAC 01												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(2,025.00)	(2,025.00)	0.00	0.00	0.00	0.00	(2,025.00)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(12,475.00)	(12,475.00)	0.00	0.00	0.00	0.00	(12,475.00)	4,350.00	4,350.00	2,900.00	2,900.00
Subtotal Account Pool: 74		**(14,500.00)**	**(14,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,500.00)**	**4,350.00**	**4,350.00**	**2,900.00**	**2,900.00**

Org: UQNRNR - Repair and Renovation **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ048 - NEC HVAC 01												
Total Fund: 1XQ048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,350.00**	**4,350.00**	**2,900.00**	**2,900.00**
Fund: 1XQ049 - NEC Furniture												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ073 - NEC Air Conditioning System												
Account Pool: 71 - Support												
711100	Supplies-General	(53,100.00)	(53,100.00)	0.00	0.00	0.00	0.00	(53,100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	511,574.00	511,574.00	0.00	0.00	0.00	0.00	511,574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**458,474.00**	**458,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(456,295.96)	(456,295.96)	0.00	0.00	0.00	0.00	(456,295.96)	1,680.00	1,680.00	76,490.40	76,490.40
7404C5	Abatement of Hazardous Materials	(2,178.00)	(2,178.00)	0.00	0.00	0.00	0.00	(2,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(458,474.00)**	**(458,474.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(458,474.00)**	**1,680.00**	**1,680.00**	**76,490.40**	**76,490.40**
Total Fund: 1XQ073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,680.00**	**1,680.00**	**76,490.40**	**76,490.40**
Fund: 1XQ077 - UNH NEC - Heating Lines												
Account Pool: 71 - Support												
711100	Supplies-General	35,950.00	35,950.00	0.00	0.00	0.00	0.00	35,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,950.00**	**35,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(35,950.00)	(35,950.00)	0.00	0.00	0.00	0.00	(35,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(35,950.00)**	**(35,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ078 - UNH NEC Telephone System Upgrade												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ099 - NEC Replacement												

Org: UQNRNR - Repair and Renovation **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ099 - NEC Replacement												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	31,088.00	31,088.00	0.00	0.00	0.00	0.00	31,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,088.00**	**31,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,088.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(31,088.00)	(31,088.00)	0.00	0.00	0.00	0.00	(31,088.00)	0.00	0.00	31,088.00	31,088.00
Subtotal Account Pool: 74		**(31,088.00)**	**(31,088.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,088.00)**	**0.00**	**0.00**	**31,088.00**	**31,088.00**
Total Fund: 1XQ099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,088.00**	**31,088.00**
Fund: 1XQ100 - NEC Furniture 03												
Account Pool: 71 - Support												
715010	Non-Cap Equip-Furniture & Fixtures	(31,660.00)	(31,660.00)	0.00	0.00	0.00	0.00	(31,660.00)	0.00	0.00	31,660.00	31,660.00
71CZ	Other Expenses-Deductions	31,660.00	31,660.00	0.00	0.00	0.00	0.00	31,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,660.00**	**31,660.00**
Total Fund: 1XQ100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,660.00**	**31,660.00**
Fund: 1XQ102 - NEC Kellogg Roof Replacements												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	69,361.58	0.00	0.00	0.00	0.00	69,361.58	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(344,400.00)	(241,318.35)	0.00	88,071.23	0.00	88,071.23	(329,389.58)	241,318.35	241,318.35	0.00	0.00
7404P2	AE Design Fee	(22,000.00)	(14,400.00)	0.00	0.00	0.00	0.00	(14,400.00)	2,100.00	2,100.00	12,300.00	12,300.00
7404P6	Indust Hygienist Consultant Service	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	572.00	572.00
Subtotal Account Pool: 74		**(266,972.00)**	**(186,928.77)**	**0.00**	**88,071.23**	**0.00**	**88,071.23**	**(275,000.00)**	**243,418.35**	**243,418.35**	**12,872.00**	**12,872.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	275,000.00	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**275,000.00**	**275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ102		**8,028.00**	**88,071.23**	**0.00**	**88,071.23**	**0.00**	**88,071.23**	**0.00**	**243,418.35**	**243,418.35**	**12,872.00**	**12,872.00**
Fund: 1XQ106 - NEC Concierge/Business Ctr Desk 03												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,306.00)	(2,306.00)	0.00	0.00	0.00	0.00	(2,306.00)	0.00	0.00	2,306.00	2,306.00
Subtotal Account Pool: 61		**(2,306.00)**	**(2,306.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,306.00)**	**0.00**	**0.00**	**2,306.00**	**2,306.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(193.70)	(193.70)	0.00	0.00	0.00	0.00	(193.70)	0.00	0.00	193.70	193.70
Subtotal Account Pool: 65		**(193.70)**	**(193.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193.70)**	**0.00**	**0.00**	**193.70**	**193.70**

Org: UQNRNR - Repair and Renovation **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ106 - NEC Concierge/Business Ctr Desk 03												
Account Pool: 71 - Support												
711100	Supplies-General	(927.00)	(927.00)	0.00	0.00	0.00	0.00	(927.00)	927.00	927.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(1,534.02)	(1,534.02)	0.00	0.00	0.00	0.00	(1,534.02)	0.00	0.00	1,534.02	1,534.02
715005	Non-Cap Equip-Computer Hardware	(8,994.35)	(8,994.35)	0.00	0.00	0.00	0.00	(8,994.35)	0.00	0.00	8,994.35	8,994.35
715010	Non-Cap Equip-Furniture & Fixtures	(9,999.50)	(9,999.50)	0.00	0.00	0.00	0.00	(9,999.50)	0.00	0.00	9,999.50	9,999.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(2,360.00)	(2,360.00)	0.00	0.00	0.00	0.00	(2,360.00)	0.00	0.00	2,360.00	2,360.00
Subtotal Account Pool: 71		**(23,814.87)**	**(23,814.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,814.87)**	**927.00**	**927.00**	**22,887.87**	**22,887.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	147,521.07	141,665.28	0.00	0.00	0.00	0.00	141,665.28	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(11,892.00)	(11,892.00)	0.00	0.00	0.00	0.00	(11,892.00)	0.00	0.00	11,892.00	11,892.00
7404C7	Campus Construction Support	(78,828.71)	(78,828.71)	0.00	0.00	0.00	0.00	(78,828.71)	0.00	0.00	78,828.71	78,828.71
7404F6	Carpeting	(9,730.00)	(9,730.00)	0.00	0.00	0.00	0.00	(9,730.00)	0.00	0.00	9,730.00	9,730.00
7404P2	AE Design Fee	(18,900.00)	(14,900.00)	0.00	0.00	0.00	0.00	(14,900.00)	8,000.00	8,000.00	6,900.00	6,900.00
Subtotal Account Pool: 74		**28,170.36**	**26,314.57**	**0.00**	**0.00**	**0.00**	**0.00**	**26,314.57**	**8,000.00**	**8,000.00**	**107,350.71**	**107,350.71**
Total Fund: 1XQ106		**1,855.79**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,927.00**	**8,927.00**	**132,738.28**	**132,738.28**
Fund: 1XQ107 - Consultants FY04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ109 - NEC Fire Suppression System												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	6,300.00	6,300.00	2,200.00	2,200.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**	**2,200.00**	**2,200.00**
Total Fund: 1XQ109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**	**2,200.00**	**2,200.00**
Fund: 1XQ130 - NEC Domestic Hot Water 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	80,000.00	72,560.00	0.00	0.00	0.00	0.00	72,560.00	0.00	0.00	0.00	0.00
740438	Construct-Utilities	(64,060.00)	(25,920.00)	0.00	38,140.00	0.00	38,140.00	(64,060.00)	25,920.00	25,920.00	0.00	0.00
7404P2	AE Design Fee	(8,500.00)	(5,525.00)	0.00	2,975.00	0.00	2,975.00	(8,500.00)	5,525.00	5,525.00	0.00	0.00
Subtotal Account Pool: 74		**7,440.00**	**41,115.00**	**0.00**	**41,115.00**	**0.00**	**41,115.00**	**0.00**	**31,445.00**	**31,445.00**	**0.00**	**0.00**
Total Fund: 1XQ130		**7,440.00**	**41,115.00**	**0.00**	**41,115.00**	**0.00**	**41,115.00**	**0.00**	**31,445.00**	**31,445.00**	**0.00**	**0.00**
Fund: 1XQ132 - NEC A Tower Sprinkler System 04												
Account Pool: 74 - Capitalizable Plant and Equipment												

Org: UQNRNR - Repair and Renovation **Org Mgr: Armitage, Gary P**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ132 - NEC A Tower Sprinkler System 04												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	314,000.00	352,078.42	0.00	0.00	0.00	0.00	352,078.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**314,000.00**	**352,078.42**	**0.00**	**0.00**	**0.00**	**0.00**	**352,078.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ132		**314,000.00**	**352,078.42**	**0.00**	**0.00**	**0.00**	**0.00**	**352,078.42**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7111	Supplies	(934.88)	(934.88)	0.00	0.00	0.00	0.00	(934.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(18,369.00)	(18,369.00)	0.00	0.00	0.00	0.00	(18,369.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	66,006.27	66,006.27	0.00	0.00	0.00	0.00	66,006.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,702.39**	**46,702.39**	**0.00**	**0.00**	**0.00**	**0.00**	**46,702.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	32,902.06	32,902.06	0.00	0.00	0.00	0.00	32,902.06	0.00	0.00	0.00	0.00
7404	Construction	(24,104.45)	(24,104.45)	0.00	0.00	0.00	0.00	(24,104.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,797.61**	**8,797.61**	**0.00**	**0.00**	**0.00**	**0.00**	**8,797.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	580.39	580.39	0.00	0.00	0.00	0.00	580.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**580.39**	**580.39**	**0.00**	**0.00**	**0.00**	**0.00**	**580.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**56,080.39**	**56,080.39**	**0.00**	**0.00**	**0.00**	**0.00**	**56,080.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQNRNR		**387,836.48**	**537,777.34**	**0.00**	**123,330.44**	**0.00**	**123,330.44**	**414,446.90**	**610,120.31**	**610,120.31**	**709,443.25**	**709,443.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQNTEL - Hotel Phone **Org Mgr: Ehmett, Christian T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.16	0.00	10.16	(10.16)	0.00	0.00	546.90	546.90
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,911.88	3,911.88	5,159.88	5,159.88
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,255.27	5,255.27	7,510.68	7,510.68
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**10.16**	**0.00**	**10.16**	**(10.16)**	**9,167.15**	**9,167.15**	**13,217.46**	**13,217.46**
Total Fund: 1AQNEC		**0.00**	**0.00**	**0.00**	**10.16**	**0.00**	**10.16**	**(10.16)**	**9,167.15**	**9,167.15**	**13,217.46**	**13,217.46**
Total Org: UQNTEL		**0.00**	**0.00**	**0.00**	**10.16**	**0.00**	**10.16**	**(10.16)**	**9,167.15**	**9,167.15**	**13,217.46**	**13,217.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQTADM - Transportation Svcs Administration **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	68,490.00	70,571.50	7,913.35	70,571.60	0.00	70,571.60	(0.10)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	300.00	300.00	0.00	220.96	0.00	220.96	79.04	330.75	330.75	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	100.00	100.00	0.50	46.45	0.00	46.45	53.55	52.18	52.18	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	231.29	8,965.01	0.00	8,965.01	11,034.99	15,629.01	15,629.01	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	9.11	147.76	0.00	147.76	(147.76)	130.34	130.34	0.00	0.00
61SNSH	Student Labor	8,000.00	8,000.00	1,545.62	13,526.21	0.00	13,526.21	(5,526.21)	10,284.57	10,284.57	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,890.00**	**98,971.50**	**9,699.87**	**93,477.99**	**0.00**	**93,477.99**	**5,493.51**	**26,426.85**	**26,426.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,396.00	28,228.60	3,194.82	28,258.21	0.00	28,258.21	(29.61)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,713.60	1,713.60	19.46	775.46	0.00	775.46	938.14	1,345.09	1,345.09	0.00	0.00
Subtotal Account Pool: 65		**29,109.60**	**29,942.20**	**3,214.28**	**29,033.67**	**0.00**	**29,033.67**	**908.53**	**1,345.09**	**1,345.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	72.60	0.00	72.60	(72.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	140.28	140.28	0.00	0.00
711130	Supplies-Maintenance Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	3,580.00	3,580.00	0.00	0.00	0.00	0.00	3,580.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	913.22	0.00	913.22	(913.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,680.00**	**13,680.00**	**800.00**	**2,188.32**	**0.00**	**2,188.32**	**11,491.68**	**140.28**	**140.28**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	72,500.00	72,500.00	0.00	0.00	0.00	0.00	72,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	21,893.00	21,893.00	1,824.00	21,893.00	0.00	21,893.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,893.00**	**21,893.00**	**1,824.00**	**21,893.00**	**0.00**	**21,893.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	205,197.00	205,197.00	0.00	0.00	0.00	0.00	205,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**205,197.00**	**205,197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205,197.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,058.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,336.00	0.00	1,336.00	(1,336.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**500,000.00**	**500,000.00**	**0.00**	**501,336.00**	**0.00**	**501,336.00**	**(1,336.00)**	**4,000.00**	**4,058.00**	**0.00**	**0.00**
Total Fund: 1AQTRN		**939,269.60**	**942,183.70**	**15,538.15**	**647,928.98**	**0.00**	**647,928.98**	**294,254.72**	**31,912.22**	**31,970.22**	**0.00**	**0.00**
Total Org: UQTADM		**939,269.60**	**942,183.70**	**15,538.15**	**647,928.98**	**0.00**	**647,928.98**	**294,254.72**	**31,912.22**	**31,970.22**	**0.00**	**0.00**

Org: UQTCHT - Charter Services **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	31,257.36	32,355.84	3,637.04	32,402.89	0.00	32,402.89	(47.05)	31,176.48	31,176.48	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	3,000.00	3,000.00	58.32	2,725.23	0.00	2,725.23	274.77	4,079.58	4,079.58	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	200.00	200.00	6.79	184.13	0.00	184.13	15.87	340.06	340.06	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	26,000.00	26,000.00	724.94	19,190.11	0.00	19,190.11	6,809.89	24,302.74	24,302.74	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	106.90	0.00	106.90	(106.90)	315.73	315.73	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	37.43	5,382.99	0.00	5,382.99	4,617.01	8,524.30	8,524.30	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	309.02	0.00	309.02	(309.02)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	1,407.00	308.52	0.00	0.00	0.00	0.00	308.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,864.36**	**71,864.36**	**4,464.52**	**60,331.27**	**0.00**	**60,331.27**	**11,533.09**	**68,738.89**	**68,738.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,065.74	13,065.75	1,468.39	12,974.73	0.00	12,974.73	91.02	12,419.90	12,419.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,452.80	2,452.80	66.34	1,858.98	0.00	1,858.98	593.82	2,412.75	2,412.75	0.00	0.00
Subtotal Account Pool: 65		**15,518.54**	**15,518.55**	**1,534.73**	**14,833.71**	**0.00**	**14,833.71**	**684.84**	**14,832.65**	**14,832.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	71.55	1,392.43	0.00	1,392.43	607.57	932.85	932.85	0.00	0.00
710100	Out-of-State Travel	4,000.00	4,000.00	164.51	2,873.20	0.00	2,873.20	1,126.80	2,848.71	2,848.71	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	140.07	0.00	140.07	9,859.93	1,946.91	1,946.91	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.98	49.98	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	281.07	0.00	281.07	(281.07)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	1,314.00	10,094.00	0.00	10,094.00	(10,094.00)	7,993.00	7,993.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	15,000.00	54,000.00	0.00	58,088.50	0.00	58,088.50	(4,088.50)	98,155.57	98,155.57	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	582.81	0.00	582.81	(582.81)	805.55	805.55	0.00	0.00
717284	Oth Prof Ser- BioMed Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
Subtotal Account Pool: 71		**32,000.00**	**71,000.00**	**1,550.06**	**73,622.08**	**0.00**	**73,622.08**	**(2,622.08)**	**113,082.57**	**113,082.57**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	75,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,000.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760401	Int Alloc-Transit-Student Groups	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,126.30)	(9,126.30)	0.00	0.00
760402	Int Alloc-Transit-Women's Athl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,119.00)	(9,119.00)	0.00	0.00
760403	Int Alloc-Transit-Men's Athl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,098.84)	(13,098.84)	0.00	0.00
760404	Int Alloc-Transit-Campus Depts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110,536.40)	(110,536.40)	0.00	0.00
760405	Int Alloc-Transit-Conference Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,865.00)	(13,865.00)	0.00	0.00
760406	Int Alloc-Transit-Defense Drvng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,575.00)	(9,575.00)	0.00	0.00
760417	Int-Alloc-Transit-Charter-Campus Re	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,134.00)	(19,134.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(184,454.54)**	**(184,454.54)**	**0.00**	**0.00**
Total Fund: 1AQTRN		**194,382.90**	**194,382.91**	**7,549.31**	**148,787.06**	**0.00**	**148,787.06**	**45,595.85**	**12,199.57**	**12,199.57**	**0.00**	**0.00**
Total Org: UQTCHT		**194,382.90**	**194,382.91**	**7,549.31**	**148,787.06**	**0.00**	**148,787.06**	**45,595.85**	**12,199.57**	**12,199.57**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQTMTA - Mass Transportation **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQTRN - Transportation Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	44,820.00	46,169.54	5,176.67	46,169.58	0.00	46,169.58	(0.04)	44,573.15	44,573.15	0.00	0.00
617F10	Operating Staff	134,575.20	138,225.98	12,814.65	135,750.13	0.00	135,750.13	2,475.85	98,072.36	98,072.36	0.00	0.00
617PLG	Operating Staff-Longevity	2,500.00	2,500.00	454.15	3,963.81	0.00	3,963.81	(1,463.81)	3,096.09	3,029.12	0.00	0.00
61CPBN	Bonus & Recruitment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,216.00	1,216.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	15,000.00	15,000.00	962.71	19,012.58	0.00	19,012.58	(4,012.58)	18,612.07	18,612.07	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	1,000.00	1,000.00	87.33	1,553.44	0.00	1,553.44	(553.44)	1,395.00	1,395.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	220,000.00	220,000.00	9,832.19	210,392.73	0.00	210,392.73	9,607.27	222,319.85	222,319.85	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	332.74	4,647.66	0.00	4,647.66	(4,647.66)	3,359.61	3,359.61	0.00	0.00
61SNSH	Student Labor	220,000.00	220,000.00	9,560.23	342,207.74	0.00	342,207.74	(122,207.74)	285,493.92	285,493.92	0.00	0.00
61SNWS	College Work Study	5,000.00	5,000.00	0.00	4,947.84	0.00	4,947.84	52.16	5,681.05	5,681.05	0.00	0.00
61U000	Salary Offset Account	(3,319.64)	(3,319.64)	0.00	0.00	0.00	0.00	(3,319.64)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	7,154.00	2,153.68	0.00	0.00	0.00	0.00	2,153.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**648,229.56**	**648,229.56**	**39,220.67**	**768,645.51**	**0.00**	**768,645.51**	**(120,415.95)**	**683,819.10**	**683,752.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73,291.82	73,291.82	7,265.23	72,836.57	0.00	72,836.57	455.25	56,869.45	56,869.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	20,160.00	20,160.00	952.21	19,733.61	0.00	19,733.61	426.39	20,717.51	20,717.51	0.00	0.00
Subtotal Account Pool: 65		**93,451.82**	**93,451.82**	**8,217.44**	**92,570.18**	**0.00**	**92,570.18**	**881.64**	**77,586.96**	**77,586.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQTMTA - Mass Transportation **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Account Pool: 71 - Support												
710000	In-State Travel	50.00	50.00	0.00	27.03	0.00	27.03	22.97	106.88	106.88	0.00	0.00
710100	Out-of-State Travel	700.00	700.00	0.00	1.20	0.00	1.20	698.80	829.28	829.28	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00	100.00	0.00	0.00
711100	Supplies-General	35,000.00	35,000.00	719.14	3,763.75	0.00	3,763.75	31,236.25	18,229.31	18,229.31	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	477.52	0.00	477.52	(477.52)	839.00	839.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	45.93	0.00	45.93	(45.93)	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	144.44	0.00	144.44	(144.44)	40.54	40.54	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	46.55	1,502.91	0.00	1,502.91	(1,502.91)	864.19	864.19	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	530.60	0.00	530.60	(530.60)	423.35	423.35	0.00	0.00
713000	Printing & Copying-General	20,000.00	20,000.00	519.25	17,623.33	0.00	17,623.33	2,376.67	14,785.65	14,785.65	0.00	0.00
716000	Maintenance & Repairs-General	250,000.00	250,000.00	781.04	45,414.45	0.00	45,414.45	204,585.55	833.52	833.52	0.00	0.00
716018	Maint & Repairs-Maint Agreements	500.00	500.00	0.00	0.00	0.00	0.00	500.00	210.00	210.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	756.25	8,184.03	0.00	8,184.03	(8,184.03)	6,582.10	6,582.10	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	100,000.00	101,752.85	37,081.75	367,977.34	0.00	367,977.34	(266,224.49)	440,946.62	440,946.62	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	7,730.00	0.00	7,730.00	(2,730.00)	10,541.94	10,541.94	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,000.00	6,000.00	0.00	(616.73)	0.00	(616.73)	6,616.73	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	450.67	5,608.71	0.00	5,608.71	(5,608.71)	4,655.27	4,655.27	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(180.26)	0.00	(180.26)	180.26	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	30.00	658.70	0.00	658.70	(658.70)	220.00	220.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.91	441.61	0.00	441.61	(441.61)	436.37	436.37	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	319.95	0.00	319.95	(119.95)	198.34	198.34	0.00	0.00
719100	Membership Dues & Fees	2,000.00	2,000.00	103.00	3,603.00	0.00	3,603.00	(1,603.00)	3,430.00	3,430.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.00	657.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,210.00	1,210.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	384.40	763.41	0.00	763.41	(763.41)	381.77	381.77	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	54.00	192.00	0.00	192.00	(192.00)	289.96	289.96	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.39	13.39	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	388.50	388.50	0.00	388.50	(388.50)	0.00	0.00	0.00	0.00
71C600	Insurance	175,000.00	175,000.00	148,576.00	148,754.39	0.00	148,754.39	26,245.61	1,256.00	1,256.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	594.41	0.00	594.41	(594.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**595,450.00**	**597,202.85**	**189,927.46**	**614,050.22**	**0.00**	**614,050.22**	**(16,847.37)**	**508,183.48**	**508,183.48**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	2,319.00	16,994.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	17,847.60	25,847.60	0.00	25,847.60	(25,847.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**50,000.00**	**50,000.00**	**17,847.60**	**25,847.60**	**0.00**	**25,847.60**	**24,152.40**	**2,319.00**	**16,994.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760405	Int Alloc-Transit-Conference Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)	0.00	0.00
760413	Int Alloc-Transit-Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47,041.70)	(47,041.70)	0.00	0.00
760414	Int Alloc-Parking-Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86,866.24)	(86,866.24)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(134,047.94)**	**(134,047.94)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQTMTA - Mass Transportation **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	1.72	1.72	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1.72**	**1.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,004.81	9,004.81	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	40,000.00	40,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,572.00	371,572.00	0.00	0.00
Subtotal Account Pool: 7Z		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**420,576.81**	**420,576.81**	**0.00**	**0.00**
Total Fund: 1AQTRN		**1,412,133.10**	**1,413,885.95**	**255,213.17**	**1,501,113.51**	**0.00**	**1,501,113.51**	**(87,227.56)**	**1,558,437.41**	**1,573,045.44**	**0.00**	**0.00**
Total Org: UQTMTA		**1,412,133.10**	**1,413,885.95**	**255,213.17**	**1,501,113.51**	**0.00**	**1,501,113.51**	**(87,227.56)**	**1,558,437.41**	**1,573,045.44**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQTPRK - Parking Services **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQPPD - Bus Affairs Auxiliary Prepaid												
Account Pool: 71 - Support												
711164	Supplies-Computer (Non Peripherals)	0.00	1,496.25	0.00	1,496.25	0.00	1,496.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,496.25**	**0.00**	**1,496.25**	**0.00**	**1,496.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPPD		**0.00**	**1,496.25**	**0.00**	**1,496.25**	**0.00**	**1,496.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AQTRN - Transportation Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	41,070.00	44,591.61	5,103.33	44,591.57	0.00	44,591.57	0.04	108,930.53	108,930.53	0.00	0.00
617F10	Operating Staff	120,195.72	124,386.44	11,275.78	103,926.41	0.00	103,926.41	20,460.03	109,451.64	109,451.64	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	9,000.00	9,000.00	486.52	6,239.39	0.00	6,239.39	2,760.61	9,430.59	9,356.62	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	500.00	500.00	4.06	119.07	0.00	119.07	380.93	430.67	430.67	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	50,000.00	50,000.00	8,405.44	55,688.14	0.00	55,688.14	(5,688.14)	56,846.18	56,846.18	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	(256.19)	0.00	(256.19)	256.19	109.70	109.70	0.00	0.00
61SNSH	Student Labor	40,000.00	40,000.00	235.13	56,557.85	0.00	56,557.85	(16,557.85)	57,480.87	57,480.87	0.00	0.00
61SNWS	College Work Study	2,000.00	2,000.00	0.00	2,163.00	0.00	2,163.00	(163.00)	2,361.55	2,361.55	0.00	0.00
61U000	Salary Offset Account	4,277.00	4,277.00	0.00	0.00	0.00	0.00	4,277.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	10,339.00	5,507.25	0.00	0.00	0.00	0.00	5,507.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**277,381.72**	**280,262.30**	**25,510.26**	**269,029.24**	**0.00**	**269,029.24**	**11,233.06**	**345,041.73**	**344,967.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	70,352.68	71,504.93	6,612.65	59,468.21	0.00	59,468.21	12,036.72	87,035.36	87,035.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,998.00	4,998.00	747.27	5,211.92	0.00	5,211.92	(213.92)	5,603.52	5,597.31	0.00	0.00
Subtotal Account Pool: 65		**75,350.68**	**76,502.93**	**7,359.92**	**64,680.13**	**0.00**	**64,680.13**	**11,822.80**	**92,638.88**	**92,632.67**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQTPRK - Parking Services **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	64.80	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	338.90	338.90	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,125.00	1,125.00	0.00	0.00
711100	Supplies-General	40,000.00	40,000.00	803.35	8,451.21	0.00	8,451.21	31,548.79	20,300.10	20,300.10	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.94	203.94	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,341.95	1,341.95	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.00	1,871.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	12.56	0.00	12.56	(12.56)	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	230.75	0.00	230.75	(230.75)	33.57	33.57	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.75	192.75	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	544.73	0.00	544.73	(544.73)	0.00	0.00	0.00	0.00
711156	Supplies-Electronic Devices	0.00	0.00	0.00	1,939.48	0.00	1,939.48	(1,939.48)	45,339.58	45,339.58	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	967.03	2,079.19	0.00	2,079.19	(2,079.19)	618.11	618.11	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	600.00	600.00	0.00	0.00
713000	Printing & Copying-General	15,000.00	15,000.00	1,654.85	18,012.01	0.00	18,012.01	(3,012.01)	9,759.22	9,759.22	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,014.65	7,014.65	0.00	0.00
714000	Postage-General	10,000.00	10,000.00	5,487.97	20,418.05	0.00	20,418.05	(10,418.05)	9,708.74	9,708.74	0.00	0.00
716000	Maintenance & Repairs-General	6,000.00	6,000.00	0.00	2,784.01	0.00	2,784.01	3,215.99	2,579.39	2,579.39	0.00	0.00
716018	Maint & Repairs-Maint Agreements	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	1,909.75	1,909.75	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	57.14	0.00	57.14	(57.14)	1,158.45	1,158.45	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	9,000.00	9,000.00	456.28	9,836.80	0.00	9,836.80	(836.80)	9,402.27	9,402.27	0.00	0.00
716060	Maint & Repairs-Computer Software	25.00	25.00	0.00	3,693.00	0.00	3,693.00	(3,668.00)	3,718.00	3,718.00	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	1,260.88	0.00	1,260.88	(260.88)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.94	2,742.94	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	6,000.00	6,000.00	1,235.60	6,362.45	0.00	6,362.45	(362.45)	4,557.51	4,936.26	0.00	0.00
717125	Finl Services-Collection Costs	0.00	0.00	48.30	1,850.15	0.00	1,850.15	(1,850.15)	3,917.80	3,917.80	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	681.90	681.90	0.00	0.00
718000	Telecom-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	313.67	4,263.27	0.00	4,263.27	(4,263.27)	4,775.46	4,775.46	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	288.98	5,771.57	0.00	5,771.57	(5,771.57)	6,350.80	6,350.80	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.23	162.99	0.00	162.99	(162.99)	182.49	182.49	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	115.48	0.00	115.48	84.52	47.53	47.53	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.29	59.29	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.96	0.00	157.96	(157.96)	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	600.57	0.00	600.57	(600.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**110,925.00**	**110,925.00**	**11,266.26**	**92,204.25**	**0.00**	**92,204.25**	**18,720.75**	**140,775.89**	**141,154.64**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	40,000.00	40,000.00	7,618.88	7,774.43	0.00	7,774.43	32,225.57	20,849.55	20,849.55	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,000.00**	**40,000.00**	**7,618.88**	**12,274.43**	**0.00**	**12,274.43**	**27,725.57**	**20,849.55**	**20,849.55**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQTPRK - Parking Services **Org Mgr: Mahoney, Richard J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,850.00	20,850.00	0.00	0.00
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40,306.00)	(40,306.00)	0.00	0.00
760408	Int Alloc-Parking-Fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(605.00)	(605.00)	0.00	0.00
760409	Int Alloc-Parking-Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,281.00)	(8,281.00)	0.00	0.00
760412	Int Alloc - Parking - Lot Attendant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,647.73)	(3,647.73)	0.00	0.00
760414	Int Alloc-Parking-Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,148.05)	(3,148.05)	0.00	0.00
760416	Int-Alloc-Parking-Dept reserved spo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77,400.02)	(77,400.02)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(112,537.80)**	**(112,537.80)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	98,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,000.00**	**98,000.00**	**0.00**	**0.00**
Total Fund: 1AQTRN		**503,657.40**	**507,690.23**	**51,755.32**	**438,188.05**	**0.00**	**438,188.05**	**69,502.18**	**676,768.25**	**585,066.82**	**0.00**	**0.00**
Total Org: UQTPRK		**503,657.40**	**509,186.48**	**51,755.32**	**439,684.30**	**0.00**	**439,684.30**	**69,502.18**	**676,768.25**	**585,066.82**	**0.00**	**0.00**

Org: UQTRNR - Repair, Renovations & Replacement **Org Mgr: Zizos, Anthony**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ125 - Transit Building Renovations 04												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	1,827.80	1,827.80	0.00	0.00	0.00	0.00	1,827.80	(1,827.80)	(1,827.80)	0.00	0.00
8O2000	R & R Transfer Out	(1,827.80)	(1,827.80)	0.00	0.00	0.00	0.00	(1,827.80)	1,827.80	1,827.80	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ125		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ126 - Parking Lot Signs 04												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	(2,200.00)	(2,200.00)	0.00	0.00
8O2000	R & R Transfer Out	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	2,200.00	2,200.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ127 - Temporary Parking 04												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	6,952.76	6,952.76	0.00	0.00	0.00	0.00	6,952.76	(6,952.76)	(6,952.76)	0.00	0.00
8O2000	R & R Transfer Out	(6,952.76)	(6,952.76)	0.00	0.00	0.00	0.00	(6,952.76)	6,952.76	6,952.76	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ128 - Transportation R & R Reserve												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	530,980.56	938,980.56	0.00	0.00	0.00	0.00	938,980.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**530,980.56**	**938,980.56**	**0.00**	**0.00**	**0.00**	**0.00**	**938,980.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(87,542.40)	(87,542.40)	0.00	537,130.00	0.00	537,130.00	(624,672.40)	87,542.40	87,542.40	0.00	0.00
Subtotal Account Pool: 7Z		**(87,542.40)**	**(87,542.40)**	**0.00**	**537,130.00**	**0.00**	**537,130.00**	**(624,672.40)**	**87,542.40**	**87,542.40**	**0.00**	**0.00**
Total Fund: 1XQ128		**443,438.16**	**851,438.16**	**0.00**	**537,130.00**	**0.00**	**537,130.00**	**314,308.16**	**87,542.40**	**87,542.40**	**0.00**	**0.00**
Fund: 1XQ131 - CNG Buses-Transportation Services												
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(272,457.60)	(272,457.60)	0.00	0.00	0.00	0.00	(272,457.60)	272,457.60	272,457.60	0.00	0.00
7404	Construction	272,457.60	272,457.60	0.00	0.00	0.00	0.00	272,457.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,457.60**	**272,457.60**	**0.00**	**0.00**
Total Fund: 1XQ131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272,457.60**	**272,457.60**	**0.00**	**0.00**
Fund: 1XQ145 - Surface Parking Lots 04												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQTRNR - Repair, Renovations & Replacement **Org Mgr: Zizos, Anthony**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ145 - Surface Parking Lots 04												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	30,000.00	32,130.00	0.00	0.00	0.00	0.00	32,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**32,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P2	AE Design Fee	(25,630.00)	(7,689.00)	1,606.50	22,834.50	1,606.50	24,441.00	(32,130.00)	7,689.00	7,689.00	0.00	0.00
Subtotal Account Pool: 74		**(25,630.00)**	**(7,689.00)**	**1,606.50**	**22,834.50**	**1,606.50**	**24,441.00**	**(32,130.00)**	**7,689.00**	**7,689.00**	**0.00**	**0.00**
Total Fund: 1XQ145		**4,370.00**	**24,441.00**	**1,606.50**	**22,834.50**	**1,606.50**	**24,441.00**	**0.00**	**7,689.00**	**7,689.00**	**0.00**	**0.00**
Fund: 1XQ149 - CNG Buses-UNH Cost Sharing												
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(99,114.40)	(99,114.40)	0.00	0.00	0.00	0.00	(99,114.40)	99,114.40	99,114.40	0.00	0.00
7404	Construction	99,114.40	99,114.40	0.00	0.00	0.00	0.00	99,114.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,114.40**	**99,114.40**	**0.00**	**0.00**
Total Fund: 1XQ149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,114.40**	**99,114.40**	**0.00**	**0.00**
Fund: 1XQ150 - Mast Way/West Edge Parking 05												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	172.00	172.00	0.00	172.00	(172.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**172.00**	**172.00**	**0.00**	**172.00**	**(172.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	535,000.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	485,900.00	485,900.00	(485,900.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	3,000.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**535,000.00**	**0.00**	**20.00**	**488,900.00**	**488,920.00**	**46,080.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ150		**0.00**	**535,000.00**	**172.00**	**192.00**	**488,900.00**	**489,092.00**	**45,908.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UQTRNR		**447,808.16**	**1,410,879.16**	**1,778.50**	**560,156.50**	**490,506.50**	**1,050,663.00**	**360,216.16**	**466,803.40**	**466,803.40**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQWHIT - Whittemore Center Operations

Org Mgr: Dagostino Sr, Andrew J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQWHT - Whittemore Center											
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQWHIT - Whittemore Center Operations **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQWHT - Whittemore Center												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(117.00)	(117.00)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,219,000.00	1,219,000.00	65,473.75	347,328.36	0.00	347,328.36	871,671.64	406,143.58	407,273.10	288,175.33	341,390.16
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(1,264.11)	0.00	(1,264.11)	1,264.11	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.80	1,565.80	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,246.16	0.00	2,246.16	(2,246.16)	1,056.35	1,056.35	6,802.45	6,802.45
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	106.94	4,604.84	0.00	4,604.84	(4,604.84)	9,263.03	9,263.03	10,639.51	10,639.51
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.01	791.01
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,278.68	0.00	2,278.68	(2,278.68)	1,650.99	1,650.99	356.25	356.25
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	65.00	6,430.00	0.00	6,430.00	(6,430.00)	6,884.00	6,884.00	3,580.00	3,580.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.26	476.26	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,845.19	5,845.19	27,141.85	33,725.83
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,336.00	6,336.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	43,540.71	714,577.18	0.00	714,577.18	(714,577.18)	671,410.62	671,410.62	625,798.21	625,798.21
717212	Oth Prof Ser-Property Management	60,000.00	60,000.00	5,000.00	60,000.00	0.00	60,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	3,490.00	3,490.00	0.00	3,552.44	0.00	3,552.44	(62.44)	3,076.18	3,076.18	1,385.39	1,385.39
717260	Oth Prof Ser- Mngmnt Incentive Fees	60,000.00	60,000.00	3,401.60	59,972.07	0.00	59,972.07	27.93	53,409.68	53,409.68	58,630.97	58,630.97
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,396.58	16,348.56	0.00	16,348.56	(16,348.56)	16,160.72	16,160.72	15,370.14	15,370.14
718014	Telecom-Telephone Equipment	0.00	0.00	1,210.00	1,831.00	0.00	1,831.00	(1,831.00)	790.40	790.40	188.40	188.40
718016	Telecom-Usage (Tolls)	0.00	0.00	107.77	1,715.05	0.00	1,715.05	(1,715.05)	1,583.62	1,583.62	2,161.65	2,161.65
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	791.27	0.00	791.27	(791.27)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	198.00	1,864.00	0.00	1,864.00	(1,864.00)	6,243.00	6,243.00	5,001.20	5,001.20
71C5	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	(237.00)	(237.00)	0.00	(237.00)	237.00	1,404.00	1,404.00	831.00	831.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	30,000.00	30,000.00	2,110.62	25,327.46	0.00	25,327.46	4,672.54	0.00	25,765.91	0.00	17,969.21
71C605	Insurance-HEHFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,372,490.00**	**1,372,490.00**	**122,373.97**	**1,247,365.96**	**0.00**	**1,247,365.96**	**125,124.04**	**1,242,092.42**	**1,268,987.85**	**1,108,268.36**	**1,186,036.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQWHIT - Whittemore Center Operations **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQWHT - Whittemore Center												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	26,362.00	26,362.00	2,197.00	26,362.00	0.00	26,362.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,362.00**	**26,362.00**	**2,197.00**	**26,362.00**	**0.00**	**26,362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	962,811.00	962,811.00	71,861.00	862,328.99	0.00	862,328.99	100,482.01	881,742.16	881,742.16	894,804.14	894,804.14
8O0030	Mand Trans Out-Principal Payments	453,678.00	453,678.00	45,993.00	551,914.50	0.00	551,914.50	(98,236.50)	535,521.00	535,521.00	367,943.00	367,943.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,831.00)	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,934.51	10,934.51	25,157.00	25,157.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,065.49	39,065.49	87,567.15	87,567.15
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1078	NMT Out 01 Debt Differential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,588.48	119,588.48
8O2000	R & R Transfer Out	191,919.00	191,919.00	0.00	191,919.00	0.00	191,919.00	0.00	125,000.00	125,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,608,408.00**	**1,608,408.00**	**117,854.00**	**1,606,162.49**	**0.00**	**1,606,162.49**	**2,245.51**	**1,592,263.16**	**1,567,432.16**	**1,495,059.77**	**1,495,059.77**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQWHT		**3,007,260.00**	**3,007,260.00**	**242,424.97**	**2,879,890.45**	**0.00**	**2,879,890.45**	**127,369.55**	**2,834,355.58**	**2,836,420.01**	**2,603,328.13**	**2,681,096.15**
Fund: 1XQ041 - UNH Whittemore Center Gifts- UNHF												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(4,330,959.10)	(4,330,959.10)	0.00	0.00	0.00	0.00	(4,330,959.10)	0.00	0.00	0.00	0.00
740400	Construction	4,369,004.10	4,369,004.10	0.00	0.00	0.00	0.00	4,369,004.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,045.00**	**38,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,045.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(38,045.00)	(38,045.00)	0.00	0.00	0.00	0.00	(38,045.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(38,045.00)**	**(38,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,045.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ042 - UNH Whittemore Sky Box Start-Up												

Org: UQWHIT - Whittemore Center Operations **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ042 - UNH Whittemore Sky Box Start-Up												
Account Pool: 71 - Support												
7111	Supplies	(74,057.47)	(74,057.47)	0.00	0.00	0.00	0.00	(74,057.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(74,057.47)**	**(74,057.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,057.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(7,918.94)	(7,918.94)	0.00	0.00	0.00	0.00	(7,918.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(7,918.94)**	**(7,918.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,918.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	81,976.41	81,976.41	0.00	0.00	0.00	0.00	81,976.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**81,976.41**	**81,976.41**	**0.00**	**0.00**	**0.00**	**0.00**	**81,976.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ043 - UNH Whittemore Arena Start-Up Costs												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ044 - UNH Whittemore Arena Start-Up Costs												
Account Pool: 71 - Support												
7111	Supplies	(138,822.57)	(138,822.57)	0.00	0.00	0.00	0.00	(138,822.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(138,822.57)**	**(138,822.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,822.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(138,575.76)	(138,575.76)	0.00	0.00	0.00	0.00	(138,575.76)	0.00	0.00	0.00	0.00
7404	Construction	383,938.17	383,938.17	0.00	0.00	0.00	0.00	383,938.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**245,362.41**	**245,362.41**	**0.00**	**0.00**	**0.00**	**0.00**	**245,362.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(106,539.84)	(106,539.84)	0.00	0.00	0.00	0.00	(106,539.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(106,539.84)**	**(106,539.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,539.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ044		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ045 - UNH Whittemore Arena Start-Up Costs												
Account Pool: 71 - Support												
7111	Supplies	(9,372.45)	(9,372.45)	0.00	0.00	0.00	0.00	(9,372.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,099.00)	(3,099.00)	0.00	0.00	0.00	0.00	(3,099.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,471.45)**	**(12,471.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,471.45)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
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Org: UQWHIT - Whittemore Center Operations **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ045 - UNH Whittemore Arena Start-Up Costs												
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(19,440.30)	(19,440.30)	0.00	0.00	0.00	0.00	(19,440.30)	0.00	0.00	0.00	0.00
7404	Construction	43,337.55	43,337.55	0.00	0.00	0.00	0.00	43,337.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,897.25**	**23,897.25**	**0.00**	**0.00**	**0.00**	**0.00**	**23,897.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(11,425.80)	(11,425.80)	0.00	0.00	0.00	0.00	(11,425.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(11,425.80)**	**(11,425.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,425.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ046 - UNH Whittemore Arena Electric Zamb												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ054 - UNH Whittemore Icemaking Equipment												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	44,025.42	44,025.42	0.00	0.00	0.00	0.00	44,025.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,025.42**	**44,025.42**	**0.00**	**0.00**	**0.00**	**0.00**	**44,025.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(27,548.18)	(27,548.18)	0.00	0.00	0.00	0.00	(27,548.18)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(11,639.70)	(11,639.70)	0.00	0.00	0.00	0.00	(11,639.70)	0.00	0.00	6,000.00	6,000.00
7404F1	Furniture and Furnishings	(4,837.54)	(4,837.54)	0.00	0.00	0.00	0.00	(4,837.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(44,025.42)**	**(44,025.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,025.42)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Total Fund: 1XQ054		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Fund: 1XQ055 - UNH Whittemore Center												
Account Pool: 71 - Support												
7101	Out of State Travel	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	0.00	0.00
7111	Supplies	(232.96)	(232.96)	0.00	0.00	0.00	0.00	(232.96)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,038.88)	(1,038.88)	0.00	0.00	0.00	0.00	(1,038.88)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	76.40	76.40	0.00	0.00	0.00	0.00	76.40	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	57.59	57.59	0.00	0.00	0.00	0.00	57.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,137.95)**	**(1,137.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,137.95)**	**0.00**	**0.00**	**0.00**	**0.00**

Org: UQWHIT - Whittemore Center Operations **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ055 - UNH Whittemore Center												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,137.95	1,137.95	0.00	0.00	0.00	0.00	1,137.95	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,137.95**	**1,137.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ059 - UNH Whittemore Center Gifts- UNH												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(2,570,818.47)	(2,570,818.47)	0.00	0.00	0.00	0.00	(2,570,818.47)	0.00	0.00	0.00	0.00
740400	Construction	2,792,333.47	2,792,333.47	0.00	0.00	0.00	0.00	2,792,333.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**221,515.00**	**221,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,515.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(221,515.00)	(221,515.00)	0.00	0.00	0.00	0.00	(221,515.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(221,515.00)**	**(221,515.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221,515.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ066 - UNH Whittemore Arena R&R Reserves												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	75,000.00	266,919.00	0.00	0.00	0.00	0.00	266,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,000.00**	**266,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266,919.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	99,819.27	99,819.27	0.00	0.00	0.00	0.00	99,819.27	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(227,779.12)	(227,779.12)	0.00	30,000.00	0.00	30,000.00	(257,779.12)	239,511.10	239,511.10	18,421.02	18,421.02
Subtotal Account Pool: 7Z		**(127,959.85)**	**(127,959.85)**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**(157,959.85)**	**239,511.10**	**239,511.10**	**18,421.02**	**18,421.02**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ066		**22,040.15**	**213,959.15**	**0.00**	**30,000.00**	**0.00**	**30,000.00**	**183,959.15**	**239,511.10**	**239,511.10**	**18,421.02**	**18,421.02**
Fund: 1XQ080 - Amplifier Replacement-Whittemore Ct												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	965.00	965.00	0.00	0.00	0.00	0.00	965.00	0.00	0.00	0.00	0.00

Org: UQWHIT - Whittemore Center Operations **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ080 - Amplifier Replacement-Whittemore Ct												
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(965.00)	(965.00)	0.00	0.00	0.00	0.00	(965.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XQ081 - WCA Carpet and Door Replacement												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	26,601.00	26,601.00	0.00	0.00	0.00	0.00	26,601.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,601.00**	**26,601.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,601.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(20,455.00)	(20,455.00)	0.00	0.00	0.00	0.00	(20,455.00)	0.00	0.00	4,655.00	4,655.00
7404C7	Campus Construction Support	(6,146.00)	(6,146.00)	0.00	0.00	0.00	0.00	(6,146.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(26,601.00)**	**(26,601.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,601.00)**	**0.00**	**0.00**	**4,655.00**	**4,655.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,655.00**	**4,655.00**
Fund: 1XQ104 - Whittemore Arena Safety Improve 03												
Account Pool: 71 - Support												
711100	Supplies-General	(162.75)	(162.75)	0.00	0.00	0.00	0.00	(162.75)	162.75	162.75	0.00	0.00
7160	Maintenance and Repairs	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,252.26)	(3,252.26)	0.00	0.00	0.00	0.00	(3,252.26)	3,252.26	3,252.26	0.00	0.00
716012	Maint & Repairs-Painting	(47,679.50)	(47,679.50)	0.00	0.00	0.00	0.00	(47,679.50)	47,679.50	47,679.50	0.00	0.00
Subtotal Account Pool: 71		**(21,094.51)**	**(21,094.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,094.51)**	**51,094.51**	**51,094.51**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	32,050.10	32,050.10	0.00	0.00	0.00	0.00	32,050.10	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(10,955.59)	(10,955.59)	0.00	0.00	0.00	0.00	(10,955.59)	6,199.96	6,199.96	4,755.63	4,755.63
Subtotal Account Pool: 74		**21,094.51**	**21,094.51**	**0.00**	**0.00**	**0.00**	**0.00**	**21,094.51**	**6,199.96**	**6,199.96**	**4,755.63**	**4,755.63**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ104		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**57,294.47**	**57,294.47**	**4,755.63**	**4,755.63**
Fund: 1XQ133 - WCA Bathrooms/R&R 2003												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for Director of Business Affairs

Org: UQWHIT - Whittemore Center Operations **Org Mgr: Dagostino Sr, Andrew J**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XQ133 - WCA Bathrooms/R&R 2003												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	490.70	0.00	490.70	(490.70)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	7,884.00	7,884.00	0.00	7,884.00	(7,884.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,884.00**	**10,374.70**	**0.00**	**10,374.70**	**(10,374.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	287,461.00	287,461.00	0.00	0.00	0.00	0.00	287,461.00	0.00	0.00	0.00	0.00
740428	Construct-Equipment-Furnishings	0.00	0.00	4,761.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(297,072.00)	(118,627.00)	0.00	78,673.00	0.00	78,673.00	(197,300.00)	25,027.00	118,627.00	0.00	0.00
7404C3	Secondary Construction	(15,401.00)	0.00	0.00	15,401.00	0.00	15,401.00	(15,401.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(25,012.00)**	**168,834.00**	**4,761.00**	**101,074.00**	**0.00**	**101,074.00**	**67,760.00**	**25,027.00**	**118,627.00**	**0.00**	**0.00**
Total Fund: 1XQ133		**(25,012.00)**	**168,834.00**	**12,645.00**	**111,448.70**	**0.00**	**111,448.70**	**57,385.30**	**25,027.00**	**118,627.00**	**0.00**	**0.00**
Total Org: UQWHIT		**3,004,288.15**	**3,390,053.15**	**255,069.97**	**3,021,339.15**	**0.00**	**3,021,339.15**	**368,714.00**	**3,156,188.15**	**3,251,852.58**	**2,637,159.78**	**2,714,927.80**
Total Org Lvl 3: UQOBAZ		**63,007,058.60**	**78,245,340.63**	**8,488,522.47**	**67,092,575.29**	**5,174,058.47**	**72,266,633.76**	**5,978,706.87**	**63,956,172.39**	**65,124,891.89**	**52,797,959.56**	**53,186,684.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: UR0PPB - UNH-VPRPS-HR Bud Control **Org Mgr: Whalen, Christopher G**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(571.91)	0.00	0.00	0.00	0.00	(571.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(571.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(571.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(228.76)	0.00	0.00	0.00	0.00	(228.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(228.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(228.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARANM	**0.00**	**(800.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ARRCC - Research Computing Operating											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(17,480.50)	0.00	0.00	0.00	0.00	(17,480.50)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(613.04)	0.00	0.00	0.00	0.00	(613.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(18,093.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,093.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(7,237.38)	0.00	0.00	0.00	0.00	(7,237.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(7,237.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,237.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARRCC	**0.00**	**(25,330.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,330.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ARUIC - Instrumentation Center											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(2,908.64)	0.00	0.00	0.00	0.00	(2,908.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,908.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,908.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,163.46)	0.00	0.00	0.00	0.00	(1,163.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,163.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,163.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARUIC	**0.00**	**(4,072.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,072.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH21 - Cmb Faculty Support											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(2,960.52)	0.00	0.00	0.00	0.00	(2,960.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,960.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,960.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,184.20)	0.00	0.00	0.00	0.00	(1,184.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,184.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,184.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH21	**0.00**	**(4,144.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,144.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH35 - Ceps Faculty Support											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: UR0PPB - UNH-VPRPS-HR Bud Control **Org Mgr: Whalen, Christopher G**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(2,467.33)	0.00	0.00	0.00	0.00	(2,467.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,467.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,467.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(986.93)	0.00	0.00	0.00	0.00	(986.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(986.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(986.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH35	**0.00**	**(3,454.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,454.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH36 - Cos Fac Support											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(2,564.96)	0.00	0.00	0.00	0.00	(2,564.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,564.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,564.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,025.98)	0.00	0.00	0.00	0.00	(1,025.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,025.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,025.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH36	**0.00**	**(3,590.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,590.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH53 - Marine Program											
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	(3,575.91)	0.00	0.00	0.00	0.00	(3,575.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(3,575.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,575.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,430.36)	0.00	0.00	0.00	0.00	(1,430.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,430.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,430.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH53	**0.00**	**(5,006.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,006.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH76 - Chase Ocean Engineering Lab Support											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(388.05)	0.00	0.00	0.00	0.00	(388.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(388.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(388.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(155.22)	0.00	0.00	0.00	0.00	(155.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(155.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH76	**0.00**	**(543.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(543.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR000 - VPRPS Educational and General											
Account Pool: 61 - Salaries and Wages											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: UR0PPB - UNH-VPRPS-HR Bud Control **Org Mgr: Whalen, Christopher G**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	(3,665.87)	0.00	0.00	0.00	0.00	(3,665.87)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(73,735.11)	0.00	0.00	0.00	0.00	(73,735.11)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(15,870.45)	0.00	0.00	0.00	0.00	(15,870.45)	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	7,339.84	0.00	0.00	0.00	0.00	7,339.84	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	2,445.95	0.00	0.00	0.00	0.00	2,445.95	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	1,219.92	0.00	0.00	0.00	0.00	1,219.92	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	46,322.98	0.00	0.00	0.00	0.00	46,322.98	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	16,915.73	0.00	0.00	0.00	0.00	16,915.73	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	3,156.56	0.00	0.00	0.00	0.00	3,156.56	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	12,141.66	0.00	0.00	0.00	0.00	12,141.66	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	3,728.79	0.00	0.00	0.00	0.00	3,728.79	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR020 - Consulting Center PAU												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(3,255.67)	0.00	0.00	0.00	0.00	(3,255.67)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	2,378.85	0.00	0.00	0.00	0.00	2,378.85	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	876.82	0.00	0.00	0.00	0.00	876.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR020		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(2,125.00)	0.00	0.00	0.00	0.00	(2,125.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(10,954.81)	0.00	0.00	0.00	0.00	(10,954.81)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,373.09)	0.00	0.00	0.00	0.00	(2,373.09)	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	8,339.60	0.00	0.00	0.00	0.00	8,339.60	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	2,615.21	0.00	0.00	0.00	0.00	2,615.21	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	1,776.08	0.00	0.00	0.00	0.00	1,776.08	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	597.01	0.00	0.00	0.00	0.00	597.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: UR0PPB - UNH-VPRPS-HR Bud Control **Org Mgr: Whalen, Christopher G**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UR0PPB	**0.00**	**(46,943.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,943.17)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111024 - Program Administration												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.72	1,978.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.90	2,817.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.99	84.99
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.09	245.09
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.00	2,130.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.00)	(199.00)	1,759.56	1,759.56
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,519.11	3,519.11
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.89	573.89
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.49	230.49
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.34	238.34
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(199.00)**	**(199.00)**	**13,777.09**	**13,777.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.23	422.23	3,725.31	3,725.31
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422.23**	**422.23**	**3,725.31**	**3,725.31**
Total Fund: 111024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.23**	**223.23**	**17,502.40**	**17,502.40**
Fund: 111025 - Board of Advisors												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,414.25	3,414.25
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.11	640.11
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00	254.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,011.92	3,011.92
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.89	224.89
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.25	337.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.16	539.16
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,421.58**	**8,421.58**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.69	2,610.69
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,610.69**	**2,610.69**
Total Fund: 111025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,032.27**	**11,032.27**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111026 - Program Workshop												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,383.47	4,383.47
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.00	549.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,857.52	6,857.52
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,882.70	3,882.70
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.90	80.90	26.01	26.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.13	1,644.13
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.90**	**80.90**	**20,082.83**	**20,082.83**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.08	25.08	6,225.67	6,225.67
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.08**	**25.08**	**6,225.67**	**6,225.67**
Total Fund: 111026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.98**	**105.98**	**26,308.50**	**26,308.50**
Fund: 111027 - Proposal Review												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111027 - Proposal Review												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.50	406.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.88	198.88
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,313.00	10,313.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	683.00	683.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.25	1,381.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.00)**	**(10.00)**	**13,162.63**	**13,162.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.10)	(3.10)	4,080.42	4,080.42
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.10)**	**(3.10)**	**4,080.42**	**4,080.42**
Total Fund: 111027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.10)**	**(13.10)**	**17,243.05**	**17,243.05**
Fund: 111028 - Technology & Info Transfer												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(63,112.69)	(63,112.69)	0.00	0.00	0.00	0.00	(63,112.69)	0.00	0.00	45,955.16	45,955.16
615NZ0	PAT Unallocated Budget (Bud Only)	64,015.00	64,015.00	0.00	0.00	0.00	0.00	64,015.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,310.25)	(10,310.25)	0.00	0.00	0.00	0.00	(10,310.25)	0.00	0.00	4,077.75	4,077.75
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,592.06**	**25,592.06**	**0.00**	**0.00**	**0.00**	**0.00**	**25,592.06**	**0.00**	**0.00**	**50,032.91**	**50,032.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,460.52	1,460.52	0.00	0.00	0.00	0.00	1,460.52	0.00	0.00	18,152.25	18,152.25
65YP10	Nonstatus Benefit Distr (Fica)	(833.96)	(833.96)	0.00	0.00	0.00	0.00	(833.96)	0.00	0.00	334.38	334.38
Subtotal Account Pool: 65		**626.56**	**626.56**	**0.00**	**0.00**	**0.00**	**0.00**	**626.56**	**0.00**	**0.00**	**18,486.63**	**18,486.63**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111028 - Technology & Info Transfer												
Account Pool: 71 - Support												
710000	In-State Travel	(25.56)	(25.56)	0.00	0.00	0.00	0.00	(25.56)	0.00	0.00	25.56	25.56
710100	Out-of-State Travel	(404.74)	(404.74)	0.00	0.00	0.00	0.00	(404.74)	0.00	0.00	404.74	404.74
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
710305	Registration Fees-Other	(1,559.85)	(1,559.85)	0.00	0.00	0.00	0.00	(1,559.85)	0.00	0.00	1,559.85	1,559.85
710Z	Travel-Other	4,639.00	4,639.00	0.00	0.00	0.00	0.00	4,639.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(346.91)	(346.91)	0.00	0.00	0.00	0.00	(346.91)	0.00	0.00	305.96	305.96
713000	Printing & Copying-General	(3,174.53)	(3,174.53)	0.00	0.00	0.00	0.00	(3,174.53)	0.00	0.00	231.00	231.00
716000	Maintenance & Repairs-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(52,915.00)	(52,915.00)	0.00	0.00	0.00	0.00	(52,915.00)	0.00	0.00	33,914.24	33,914.24
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(15,249.06)	(15,249.06)	0.00	0.00	0.00	0.00	(15,249.06)	(1,420.36)	(1,420.36)	9,651.87	9,651.87
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(57,111.65)**	**(57,111.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,111.65)**	**(1,420.36)**	**(1,420.36)**	**46,168.22**	**46,168.22**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	24,480.00	24,480.00	0.00	0.00	0.00	0.00	24,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**24,480.00**	**24,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	52,022.24	52,022.24	0.00	0.00	0.00	0.00	52,022.24	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(54,008.93)	(54,008.93)	0.00	0.00	0.00	0.00	(54,008.93)	(440.31)	(440.31)	34,611.18	35,553.23
Subtotal Account Pool: 76		**(1,986.69)**	**(1,986.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,986.69)**	**(440.31)**	**(440.31)**	**34,611.18**	**35,553.23**
Total Fund: 111028		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**(1,860.67)**	**(1,860.67)**	**149,298.94**	**150,240.99**
Fund: 111029 - Outreach Activities												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946.00	4,946.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,946.00**	**4,946.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.67	1,953.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,953.67**	**1,953.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111029 - Outreach Activities												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.20	43.20	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.04	116.04	660.00	660.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.79	292.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.22	28.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.29	29.29	143.95	143.95
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.62	66.62	468.54	468.54
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255.15**	**255.15**	**1,593.50**	**1,593.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.09	79.09	2,311.39	2,632.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79.09**	**79.09**	**2,311.39**	**2,632.90**
Total Fund: 111029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334.24**	**334.24**	**10,804.56**	**11,126.07**
Fund: 111030 - Specilized Equipment												
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,400.00	28,400.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,400.00**	**28,400.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,400.00**	**28,400.00**
Fund: 111031 - Hyperspectral Tools												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,735.26	16,735.26
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,735.26**	**16,735.26**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,735.26**	**16,735.26**
Fund: 111032 - Anthropogenic Cellular Tools												

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111032 - Anthropogenic Cellular Tools												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,155.27	4,155.27	4,432.17	4,432.17
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,155.27**	**4,155.27**	**4,432.17**	**4,432.17**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,155.27**	**4,155.27**	**4,432.17**	**4,432.17**
Fund: 111033 - Fine Sediments Erosion/Transp.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,724.14	10,724.14
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,724.14**	**10,724.14**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,724.14**	**10,724.14**
Fund: 111034 - in-Situ Nutrient In Estuaries												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95	39,543.35	39,543.35
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.95**	**14.95**	**39,543.35**	**39,543.35**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.95**	**14.95**	**39,543.35**	**39,543.35**
Fund: 111035 - Effect on Grazing & Success												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,660.04	3,660.04	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,660.04**	**3,660.04**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111035 - Effect on Grazing & Success												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,660.04**	**3,660.04**	**0.00**	**0.00**
Fund: 111036 - Microdial Comm Metabolism												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,961.64	5,961.64	9,915.72	9,915.72
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,961.64**	**5,961.64**	**9,915.72**	**9,915.72**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,961.64**	**5,961.64**	**9,915.72**	**9,915.72**
Fund: 111037 - Tidal Marshes Sediment Elev.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,637.33	34,637.33
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,637.33**	**34,637.33**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,637.33**	**34,637.33**
Fund: 111038 - Anthropogenic Eutrophication												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,322.84	18,322.84
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,322.84**	**18,322.84**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
Total Fund: 111038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,322.84**	**29,322.84**
Fund: 111039 - Estuarine Reponses to Dredging												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111039 - Estuarine Reponses to Dredging												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,611.69	22,611.69	30,850.90	30,850.90
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,611.69**	**22,611.69**	**30,850.90**	**30,850.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
Total Fund: 111039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,611.69**	**22,611.69**	**41,850.90**	**41,850.90**
Fund: 111040 - Dist. & Phototransformation												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,897.24	6,897.24
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,897.24**	**6,897.24**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,897.24**	**6,897.24**
Fund: 111041 - Auto Chemical Sampler/Analyzer												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.60	1,522.60	10,992.70	10,992.70
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,522.60**	**1,522.60**	**10,992.70**	**10,992.70**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,522.60**	**1,522.60**	**10,992.70**	**10,992.70**
Fund: 111042 - Submitochondrial Bioassay Mit.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,699.00	57,699.00	28,966.00	28,966.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,699.00**	**57,699.00**	**28,966.00**	**28,966.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111042 - Submitochondrial Bioassay Mit.												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
Total Fund: 111042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,699.00**	**57,699.00**	**39,966.00**	**39,966.00**
Fund: 111043 - Wide-Area Real-time Network												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,723.39	11,723.39
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,723.39**	**11,723.39**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**(250.00)**
Total Fund: 111043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,473.39**	**11,473.39**
Fund: 111044 - Estuarine & Monitor.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.91	250.91	13,458.30	13,458.30
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.91**	**250.91**	**13,458.30**	**13,458.30**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,138.55	10,138.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,138.55**	**10,138.55**
Total Fund: 111044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.91**	**250.91**	**23,596.85**	**23,596.85**
Fund: 111045 - Pulse Modulated Flourescence												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,975.00	65,975.00	37,375.00	37,375.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,975.00**	**65,975.00**	**37,375.00**	**37,375.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,663.88	3,663.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,663.88**	**3,663.88**
Total Fund: 111045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,975.00**	**65,975.00**	**41,038.88**	**41,038.88**
Fund: 111046 - Marshland Upwelling System												

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111046 - Marshland Upwelling System												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.93	736.93	38,905.08	38,905.08
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**736.93**	**736.93**	**38,905.08**	**38,905.08**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.16	3,165.16	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,165.16**	**3,165.16**	**0.00**	**0.00**
Total Fund: 111046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,902.09**	**3,902.09**	**38,905.08**	**38,905.08**
Fund: 111047 - Treatment of Stormwater Runoff												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,821.01	9,821.01	36,907.30	49,118.55
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,821.01**	**9,821.01**	**36,907.30**	**49,118.55**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,821.01**	**9,821.01**	**36,907.30**	**49,118.55**
Fund: 111048 - Land Use Intensity												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,628.04	23,628.04	141,528.14	141,528.14
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,628.04**	**23,628.04**	**141,528.14**	**141,528.14**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,165.16)	(3,165.16)	11,509.69	11,509.69
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,165.16)**	**(3,165.16)**	**11,509.69**	**11,509.69**
Total Fund: 111048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,462.88**	**20,462.88**	**153,037.83**	**153,037.83**
Fund: 111049 - Coastal Wetlands Methods												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,113.72	30,113.72	48,710.97	48,710.97
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,113.72**	**30,113.72**	**48,710.97**	**48,710.97**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111049 - Coastal Wetlands Methods												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,022.75	3,022.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,022.75**	**3,022.75**
Total Fund: 111049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,113.72**	**30,113.72**	**51,733.72**	**51,733.72**
Fund: 111068 - Molluscan Shellfish												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,285.55	8,285.55
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,285.55**	**8,285.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,272.76	3,272.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,272.76**	**3,272.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.57	42.57
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.54	129.54
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.30	178.30
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,366.87	3,366.87
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.41	93.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,810.69**	**3,810.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,445.12	7,445.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,445.12**	**7,445.12**
Total Fund: 111068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,814.12**	**22,814.12**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111069 - OOA Site Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111070 - OOA Shellfish Classification												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111070 - OOA Shellfish Classification												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111071 - OOA Shellfish Longlines												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111140 - Open Ocean Aquaculture Project												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111140 - Open Ocean Aquaculture Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.99	1,124.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.99**	**1,124.99**
Total Fund: 111140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.99**	**1,124.99**
Fund: 111141 - OOAc Demonstration Project												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111141 - OOAc Demonstration Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111154 - Open Ocean Aqua Demo Project												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111154 - Open Ocean Aqua Demo Project												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111167 - Open Ocean Aqua Monitoring/Lan												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111167 - Open Ocean Aqua Monitoring/Lan												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111167		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111190 - Contaminant Monitoring System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111190 - Contaminant Monitoring System												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111193 - Program Administration												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111193		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111194 - Board of Advisors												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111194 - Board of Advisors												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111194		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111195 - Program Workshop												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111195		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111196 - Specialized Equipment												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111196 - Specialized Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00	254.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254.00**	**254.00**
Total Fund: 111196		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254.00**	**254.00**
Fund: 111197 - Proposal Review												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111197		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111198 - Program Communications												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111198		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111199 - Technology & Info Phase I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111199 - Technology & Info Phase I												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111199		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111200 - Technology & Info Transfer												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111200 - Technology & Info Transfer												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111201 - Project Coordination Gbnerr												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111201		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111202 - Subcontract Uscs												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111202		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111203 - Subcontract Mrri												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111203		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111204 - Subcontract Lsu												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460.08	1,460.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.08**	**1,460.08**
Total Fund: 111204		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.08**	**1,460.08**
Fund: 111205 - Subcontract Case Western												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111206 - Subcontract Uscs Caffrey												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111206		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111207 - Subcontract Uri												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.53	829.53
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**829.53**	**829.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**829.53**	**829.53**
Fund: 111208 - Subcontract Umd Del Giorgio												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111209 - Subcontract Waquoit												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,976.97	11,976.97
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,976.97**	**11,976.97**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111209		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,976.97**	**11,976.97**
Fund: 111210 - Subcontract Umd Costanza												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111210 - Subcontract Umd Costanza												
Total Fund: 111210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111211 - Subcontract Whoi												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111212 - Subcontract Wnerr												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111212		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111213 - Subcontract Osu												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367.67	1,367.67
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,367.67**	**1,367.67**
Total Fund: 111213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,367.67**	**1,367.67**
Fund: 111274 - Recoms												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111274 - Recoms												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.14)	(17.14)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.14)**	**(17.14)**
Total Fund: 111274		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.14)**	**(17.14)**
Fund: 111276 - Specialized Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111276		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111277 - Effects of Changes - Subc.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,570.54	39,570.54
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,570.54**	**39,570.54**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,570.54**	**39,570.54**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111278 - Habitat Assessment/Monitoring												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,203.29	81,203.29
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,203.29**	**81,203.29**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111278		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,203.29**	**81,203.29**
Fund: 111279 - Kackemak Bay Hydrocarbon												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,059.30	51,059.30
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,059.30**	**51,059.30**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111279		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,059.30**	**51,059.30**
Fund: 111280 - Rapid & Robust Sensor												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,572.32	2,572.32
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,572.32**	**2,572.32**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111280		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,572.32**	**2,572.32**
Fund: 111281 - Imaging Flow Cytometry												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,578.50	14,578.50
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,578.50**	**14,578.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111281		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,578.50**	**14,578.50**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111282 - Localizing Groundwater Flows												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.61	638.61
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**638.61**	**638.61**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111282		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**638.61**	**638.61**
Fund: 111283 - Situ Tech Develop/Applying												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111283		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111284 - Marsh Renourishment												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,073.68	22,073.68
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,073.68**	**22,073.68**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111284		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,073.68**	**22,073.68**
Fund: 111285 - Methodology Monitoring Habitat												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,760.47	27,760.47
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,760.47**	**27,760.47**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,467.00	2,467.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,467.00**	**2,467.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111285 - Methodology Monitoring Habitat												
Total Fund: 111285		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,227.47**	**30,227.47**
Fund: 111286 - Organia Contaminant Biodegrad.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782.10	4,782.10
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,782.10**	**4,782.10**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111286		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,782.10**	**4,782.10**
Fund: 111287 - Technique to Detect DNA												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,350.35	102,350.35
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,350.35**	**102,350.35**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111287		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,350.35**	**102,350.35**
Fund: 111288 - Ultrasonic Defouler for Water												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111288		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111289 - Program Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111289 - Program Administration												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.28	49.28
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.86	14.86
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.14**	**64.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.89	19.89
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.89**	**19.89**
Total Fund: 111289		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.03**	**84.03**
Fund: 111290 - Program Communications												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111290 - Program Communications												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111290		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111291 - Tech & Info Transrer												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111291 - Tech & Info Transrer												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111291		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111292 - Coordination for the Gbnerr												
Account Pool: 71 - Support												
7172	Other Professional Services	5,716.19	5,716.19	0.00	0.00	0.00	0.00	5,716.19	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,716.19)	(5,716.19)	0.00	0.00	0.00	0.00	(5,716.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,485.81	1,485.81	0.00	0.00	0.00	0.00	1,485.81	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,486.21)	(1,486.21)	0.00	0.00	0.00	0.00	(1,486.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111292		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111293 - Special Projects												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111293 - Special Projects												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111293		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111394 - Stripping Volt Ametric Sensor												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,466.52	3,466.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,466.52**	**3,466.52**
Total Fund: 111394		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,466.52**	**3,466.52**
Fund: 111463 - 2001-02 CINEMAR PRGORAM ADMIN												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	3,600.00	3,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,025.60)	(1,025.60)	0.00	(1,025.60)	0.00	(1,025.60)	0.00	1,025.60	1,025.60	0.00	0.00
615F10	PAT	(104,254.58)	(104,254.58)	0.00	0.00	0.00	0.00	(104,254.58)	7,935.14	7,935.14	85,069.89	85,069.89
61U000	Salary Offset Account	101,538.00	101,538.00	0.00	0.00	0.00	0.00	101,538.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,342.18)**	**(7,342.18)**	**0.00**	**(1,025.60)**	**0.00**	**(1,025.60)**	**(6,316.58)**	**8,960.74**	**8,960.74**	**88,669.89**	**88,669.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,831.71)	(4,831.71)	0.00	0.00	0.00	0.00	(4,831.71)	3,213.72	3,213.72	35,024.65	35,024.65
65YP10	Nonstatus Benefit Distr (Fica)	(86.15)	(86.15)	0.00	(86.15)	0.00	(86.15)	0.00	86.15	86.15	0.00	0.00
Subtotal Account Pool: 65		**(4,917.86)**	**(4,917.86)**	**0.00**	**(86.15)**	**0.00**	**(86.15)**	**(4,831.71)**	**3,299.87**	**3,299.87**	**35,024.65**	**35,024.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111463 - 2001-02 CINEMAR PRGORAM ADMIN												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,706.68)	(3,706.68)	0.00	0.00	0.00	0.00	(3,706.68)	1,254.76	1,254.76	2,451.92	2,451.92
710200	Foreign Travel	(1,910.15)	(1,910.15)	0.00	0.00	0.00	0.00	(1,910.15)	0.00	0.00	1,925.02	1,925.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.00)	(275.00)	275.00	275.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,054.00	9,054.00	0.00	0.00	0.00	0.00	9,054.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(969.00)	(969.00)	969.00	969.00
711200	Research Supplies	(3,379.19)	(3,379.19)	0.00	0.00	0.00	0.00	(3,379.19)	0.00	0.00	680.19	680.19
713000	Printing & Copying-General	(337.85)	(337.85)	0.00	0.00	0.00	0.00	(337.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(246.29)	(246.29)	0.00	0.00	0.00	0.00	(246.29)	4.50	4.50	158.07	158.07
714030	Postage-Express Mail	(636.15)	(636.15)	0.00	0.00	0.00	0.00	(636.15)	0.00	0.00	636.15	636.15
718048	Telecom-Local Exchange Carrier	(145.37)	(145.37)	0.00	0.00	0.00	0.00	(145.37)	0.00	0.00	145.37	145.37
719000	Business Meals-Meetings-Non Travel	(64.14)	(64.14)	0.00	0.00	0.00	0.00	(64.14)	0.00	0.00	64.14	64.14
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		**6,568.18**	**6,568.18**	**0.00**	**0.00**	**0.00**	**0.00**	**6,568.18**	**15.26**	**15.26**	**7,364.86**	**7,364.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,852.88)	(2,852.88)	0.00	(1,433.03)	0.00	(1,433.03)	(1,419.85)	4,893.93	4,893.93	39,493.42	40,628.48
Subtotal Account Pool: 76		**(2,852.88)**	**(2,852.88)**	**0.00**	**(1,433.03)**	**0.00**	**(1,433.03)**	**(1,419.85)**	**4,893.93**	**4,893.93**	**39,493.42**	**40,628.48**
Total Fund: 111463		**(2,544.74)**	**(2,544.74)**	**0.00**	**(2,544.78)**	**0.00**	**(2,544.78)**	**0.04**	**17,169.80**	**17,169.80**	**170,552.82**	**171,687.88**
Fund: 111490 - CICEET PROGRAM ADMINISTRATION												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(93,752.73)	(93,752.73)	0.00	0.00	0.00	0.00	(93,752.73)	13,951.46	13,951.46	44,690.00	44,690.00
617F10	Operating Staff	(48,462.80)	(48,462.80)	0.00	0.00	0.00	0.00	(48,462.80)	0.00	0.00	29,796.00	29,796.00
61U000	Salary Offset Account	116,575.00	116,575.00	0.00	0.00	0.00	0.00	116,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(25,640.53)**	**(25,640.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,640.53)**	**13,951.46**	**13,951.46**	**74,486.00**	**74,486.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(11,837.17)	(11,837.17)	0.00	0.00	0.00	0.00	(11,837.17)	5,650.34	5,650.34	29,421.94	29,421.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(11,837.17)**	**(11,837.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,837.17)**	**5,650.34**	**5,650.34**	**29,421.94**	**29,421.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111490 - CICEET PROGRAM ADMINISTRATION												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,031.45)	(2,031.45)	0.00	0.00	0.00	0.00	(2,031.45)	110.94	110.94	1,920.51	1,920.51
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	325.00	325.00
710400	Student or Non-Emp Travel	(1,607.87)	(1,607.87)	0.00	0.00	0.00	0.00	(1,607.87)	(332.00)	(332.00)	1,939.87	1,939.87
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,055.88)	(2,055.88)	0.00	0.00	0.00	0.00	(2,055.88)	0.00	0.00	2,055.88	2,055.88
713000	Printing & Copying-General	(130.50)	(130.50)	0.00	0.00	0.00	0.00	(130.50)	0.00	0.00	130.50	130.50
714000	Postage-General	(32.95)	(32.95)	0.00	0.00	0.00	0.00	(32.95)	12.81	12.81	20.14	20.14
714030	Postage-Express Mail	(210.47)	(210.47)	0.00	0.00	0.00	0.00	(210.47)	0.00	0.00	210.47	210.47
716000	Maintenance & Repairs-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	1,700.00	1,700.00
716100	Rentals & Leases-General	366.56	366.56	0.00	0.00	0.00	0.00	366.56	0.00	0.00	(366.56)	(366.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(287.23)	(287.23)	0.00	0.00	0.00	0.00	(287.23)	0.00	0.00	287.23	287.23
718016	Telecom-Usage (Tolls)	(58.27)	(58.27)	0.00	0.00	0.00	0.00	(58.27)	0.00	0.00	58.27	58.27
719000	Business Meals-Meetings-Non Travel	(283.11)	(283.11)	0.00	0.00	0.00	0.00	(283.11)	0.00	0.00	283.11	283.11
719200	Employee Recruiting-General	(165.44)	(165.44)	0.00	0.00	0.00	0.00	(165.44)	0.00	0.00	165.44	165.44
Subtotal Account Pool: 71		**37,478.39**	**37,478.39**	**0.00**	**0.00**	**0.00**	**0.00**	**37,478.39**	**(208.25)**	**(208.25)**	**8,729.86**	**8,729.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	5,898.35	5,898.35	34,190.65	35,031.41
Subtotal Account Pool: 76		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**5,898.35**	**5,898.35**	**34,190.65**	**35,031.41**
Total Fund: 111490		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**25,291.90**	**25,291.90**	**146,828.45**	**147,669.21**
Fund: 111491 - TECHNOLOGY & INFO TRANSFER												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(51,942.50)	(51,942.50)	0.00	0.00	0.00	0.00	(51,942.50)	51,942.50	51,942.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,552.00)	(3,552.00)	0.00	0.00	0.00	0.00	(3,552.00)	1,368.00	1,368.00	2,184.00	2,184.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	0.00	7,550.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,944.50)**	**(5,944.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,944.50)**	**53,310.50**	**53,310.50**	**2,184.00**	**2,184.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,854.83)	(4,854.83)	0.00	0.00	0.00	0.00	(4,854.83)	21,028.83	21,028.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(294.00)	(294.00)	0.00	0.00	0.00	0.00	(294.00)	114.91	114.91	179.09	179.09
Subtotal Account Pool: 65		**(5,148.83)**	**(5,148.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,148.83)**	**21,143.74**	**21,143.74**	**179.09**	**179.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111491 - TECHNOLOGY & INFO TRANSFER												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,058.25)	(3,058.25)	0.00	0.00	0.00	0.00	(3,058.25)	1,285.93	1,285.93	1,772.32	1,772.32
710300	Conference Registration Fees	(1,663.00)	(1,663.00)	0.00	0.00	0.00	0.00	(1,663.00)	(837.00)	(837.00)	2,500.00	2,500.00
710305	Registration Fees-Other	(86.31)	(86.31)	0.00	0.00	0.00	0.00	(86.31)	0.00	0.00	86.31	86.31
710400	Student or Non-Emp Travel	(2,421.75)	(2,421.75)	0.00	0.00	0.00	0.00	(2,421.75)	2,421.75	2,421.75	0.00	0.00
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,645.00)	(1,645.00)	0.00	0.00	0.00	0.00	(1,645.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,694.81)	(3,694.81)	0.00	0.00	0.00	0.00	(3,694.81)	1,709.63	1,709.63	1,985.18	1,985.18
713000	Printing & Copying-General	(80.76)	(80.76)	0.00	0.00	0.00	0.00	(80.76)	80.76	80.76	0.00	0.00
714030	Postage-Express Mail	(1,727.39)	(1,727.39)	0.00	0.00	0.00	0.00	(1,727.39)	849.53	849.53	877.86	877.86
716100	Rentals & Leases-General	846.10	846.10	0.00	0.00	0.00	0.00	846.10	463.90	463.90	0.00	0.00
717200	Other Professional Services-General	(8,910.00)	(8,910.00)	0.00	0.00	0.00	0.00	(8,910.00)	25,700.30	25,700.30	41,879.70	41,879.70
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(8,646.35)	(8,646.35)	0.00	0.00	0.00	0.00	(8,646.35)	1,420.36	1,420.36	7,225.99	7,225.99
718048	Telecom-Local Exchange Carrier	(38.85)	(38.85)	0.00	0.00	0.00	0.00	(38.85)	38.85	38.85	0.00	0.00
719100	Membership Dues & Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
Subtotal Account Pool: 71		**3,778.63**	**3,778.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3,778.63**	**33,229.01**	**33,229.01**	**56,327.36**	**56,327.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,673.98)	(2,673.98)	0.00	0.00	0.00	0.00	(2,673.98)	33,381.83	33,381.83	17,977.21	18,194.05
Subtotal Account Pool: 76		**(2,673.98)**	**(2,673.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,673.98)**	**33,381.83**	**33,381.83**	**17,977.21**	**18,194.05**
Total Fund: 111491		**11.32**	**11.32**	**0.00**	**0.00**	**0.00**	**0.00**	**11.32**	**141,065.08**	**141,065.08**	**76,667.66**	**76,884.50**
Fund: 111492 - OUTREACH ACTIVITIES												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,198.00	10,198.00	0.00	0.00	0.00	0.00	10,198.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(11,398.00)	(11,398.00)	0.00	0.00	0.00	0.00	(11,398.00)	0.00	0.00	1,648.00	1,648.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,648.00**	**1,648.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.95	650.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.95**	**650.95**
Account Pool: 71 - Support												
710	Travel	631.82	631.82	0.00	0.00	0.00	0.00	631.82	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.02)	(24.02)	0.00	0.00	0.00	0.00	(24.02)	24.02	24.02	0.00	0.00
710100	Out-of-State Travel	(1,430.22)	(1,430.22)	0.00	0.00	0.00	0.00	(1,430.22)	1,430.22	1,430.22	0.00	0.00
710400	Student or Non-Emp Travel	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	332.00	332.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	223.00	223.00	0.00	0.00	0.00	0.00	223.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68.58**	**68.58**	**0.00**	**0.00**	**0.00**	**0.00**	**68.58**	**1,786.24**	**1,786.24**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111492 - OUTREACH ACTIVITIES												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	6,097.78	6,097.78	0.00	0.00	0.00	0.00	6,097.78	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(6,097.78)	(6,097.78)	0.00	0.00	0.00	0.00	(6,097.78)	0.00	0.00	929.61	929.61
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**929.61**	**929.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	3,437.00	3,437.00	0.00	0.00
Subtotal Account Pool: 74		**(90.00)**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.00)**	**3,437.00**	**3,437.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21.43	21.43	0.00	0.00	0.00	0.00	21.43	553.73	553.73	960.50	1,000.84
Subtotal Account Pool: 76		**21.43**	**21.43**	**0.00**	**0.00**	**0.00**	**0.00**	**21.43**	**553.73**	**553.73**	**960.50**	**1,000.84**
Total Fund: 111492		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**5,776.97**	**5,776.97**	**4,189.06**	**4,229.40**
Fund: 111493 - VISITING SCIENTIST/ FELLOWSHIP												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111493		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111494 - DEVELOPMENT PROJECTS												
Account Pool: 71 - Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111494 - DEVELOPMENT PROJECTS												
Account Pool: 71 - Support												
711100	Supplies-General	84,000.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,928.00)	(12,928.00)	0.00	0.00	0.00	0.00	(12,928.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,836.00)	(11,836.00)	0.00	0.00	0.00	0.00	(11,836.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,236.00**	**59,236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,236.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(14,898.77)	(14,898.77)	0.00	0.00	0.00	0.00	(14,898.77)	0.00	0.00	(50.59)	(50.59)
730019	Subcontracts 19	(14,993.00)	(14,993.00)	0.00	0.00	0.00	0.00	(14,993.00)	3,462.03	3,462.03	11,530.97	11,530.97
730020	Subcontracts 20	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00	15,000.00
730022	Subcontracts 22	(15,000.00)	(14,094.24)	0.00	905.76	0.00	905.76	(15,000.00)	9,502.72	9,502.72	4,591.52	4,591.52
730023	Subcontracts 23	(14,093.65)	(14,093.65)	0.00	0.00	0.00	0.00	(14,093.65)	12,268.23	12,268.23	1,825.42	1,825.42
Subtotal Account Pool: 73		**(58,985.42)**	**(58,079.66)**	**0.00**	**905.76**	**0.00**	**905.76**	**(58,985.42)**	**25,232.98**	**25,232.98**	**32,897.32**	**32,897.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	521.16	521.16	0.00	407.60	0.00	407.60	113.56	11,354.84	11,354.84	14,803.79	14,803.79
Subtotal Account Pool: 76		**521.16**	**521.16**	**0.00**	**407.60**	**0.00**	**407.60**	**113.56**	**11,354.84**	**11,354.84**	**14,803.79**	**14,803.79**
Total Fund: 111494		**771.74**	**1,677.50**	**0.00**	**1,313.36**	**0.00**	**1,313.36**	**364.14**	**36,587.82**	**36,587.82**	**47,701.11**	**47,701.11**
Fund: 111495 - PROGRAM WORKSHOPS												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(11,579.00)	(11,579.00)	0.00	0.00	0.00	0.00	(11,579.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,421.00**	**7,421.00**	**0.00**	**435.00**	**0.00**	**435.00**	**6,986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.54	0.00	36.54	(36.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**490.00**	**490.00**	**0.00**	**36.54**	**0.00**	**36.54**	**453.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111495 - PROGRAM WORKSHOPS												
Account Pool: 71 - Support												
710	Travel	765.00	765.00	0.00	0.00	0.00	0.00	765.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
710100	Out-of-State Travel	(7,150.72)	(7,150.72)	0.00	1,606.16	0.00	1,606.16	(8,756.88)	6,200.38	6,200.38	950.34	950.34
710300	Conference Registration Fees	(4,775.00)	(4,775.00)	0.00	0.00	0.00	0.00	(4,775.00)	4,775.00	4,775.00	0.00	0.00
710305	Registration Fees-Other	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	3,500.00	3,500.00	0.00	0.00
710310	Workshop Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,409.96)	(7,409.96)	0.00	2,920.35	0.00	2,920.35	(10,330.31)	3,719.61	3,719.61	3,690.35	3,690.35
710Z00	Travel-Other	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,495.96)	(14,495.96)	0.00	2,900.44	0.00	2,900.44	(17,396.40)	14,495.96	14,495.96	0.00	0.00
714030	Postage-Express Mail	(978.67)	(978.67)	0.00	45.02	0.00	45.02	(1,023.69)	978.67	978.67	0.00	0.00
716100	Rentals & Leases-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	(363.90)	(363.90)	463.90	463.90
717200	Other Professional Services-General	(23,075.00)	(4,798.16)	0.00	18,276.33	0.00	18,276.33	(23,074.49)	14,798.16	14,798.16	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(109.61)	(109.61)	0.00	390.88	0.00	390.88	(500.49)	109.61	109.61	0.00	0.00
Subtotal Account Pool: 71		**4,050.08**	**22,326.92**	**0.00**	**26,139.18**	**0.00**	**26,139.18**	**(3,812.26)**	**48,333.49**	**48,333.49**	**5,104.59**	**5,104.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,931.19	5,931.19	0.00	8,249.33	0.00	8,249.33	(2,318.14)	15,127.20	15,127.20	1,141.21	1,438.61
Subtotal Account Pool: 76		**5,931.19**	**5,931.19**	**0.00**	**8,249.33**	**0.00**	**8,249.33**	**(2,318.14)**	**15,127.20**	**15,127.20**	**1,141.21**	**1,438.61**
Total Fund: 111495		**17,892.27**	**36,169.11**	**0.00**	**34,860.05**	**0.00**	**34,860.05**	**1,309.06**	**63,460.69**	**63,460.69**	**6,245.80**	**6,543.20**
Fund: 111496 - COASTAL EMBAYMENTS												
Account Pool: 73 - Subcontracts												
730002	Subcontracts 02	0.00	8,815.78	0.00	8,505.00	0.00	8,505.00	310.78	8,555.63	8,555.63	35,776.63	35,776.63
Subtotal Account Pool: 73		**0.00**	**8,815.78**	**0.00**	**8,505.00**	**0.00**	**8,505.00**	**310.78**	**8,555.63**	**8,555.63**	**35,776.63**	**35,776.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	1,565.12	1,565.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**1,565.12**	**1,565.12**
Total Fund: 111496		**0.00**	**8,815.78**	**0.00**	**8,505.00**	**0.00**	**8,505.00**	**310.78**	**8,555.62**	**8,555.62**	**37,341.75**	**37,341.75**
Fund: 111497 - ATMOSPHERIC DEPOSITION												
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	0.00	38,937.00	0.00	38,897.47	0.00	38,897.47	39.53	18,804.36	18,804.36	7,630.26	16,327.33
Subtotal Account Pool: 73		**0.00**	**38,937.00**	**0.00**	**38,897.47**	**0.00**	**38,897.47**	**39.53**	**18,804.36**	**18,804.36**	**7,630.26**	**16,327.33**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,682.50	6,682.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,682.50**	**6,682.50**
Total Fund: 111497		**0.00**	**38,937.00**	**0.00**	**38,897.47**	**0.00**	**38,897.47**	**39.53**	**18,804.36**	**18,804.36**	**14,312.76**	**23,009.83**
Fund: 111498 - NEW IN SITU TECH												
Account Pool: 73 - Subcontracts												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111498 - NEW IN SITU TECH											
Account Pool: 73 - Subcontracts											
730004 Subcontracts 04	0.00	91.69	0.00	0.00	0.00	0.00	91.69	4,996.91	4,996.91	37,974.67	37,974.67
Subtotal Account Pool: 73	**0.00**	**91.69**	**0.00**	**0.00**	**0.00**	**0.00**	**91.69**	**4,996.91**	**4,996.91**	**37,974.67**	**37,974.67**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111498	**0.00**	**91.69**	**0.00**	**0.00**	**0.00**	**0.00**	**91.69**	**4,996.91**	**4,996.91**	**37,974.67**	**37,974.67**
Fund: 111499 - DETECTION OF PATHOGENS											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	198,433.00	198,433.00	0.00	0.00	0.00	0.00	198,433.00	0.00	0.00	0.00	0.00
730012 Subcontracts 12	(198,433.00)	(168,107.78)	0.00	25,494.40	0.00	25,494.40	(193,602.18)	94,116.08	94,116.08	59,751.28	59,751.28
Subtotal Account Pool: 73	**0.00**	**30,325.22**	**0.00**	**25,494.40**	**0.00**	**25,494.40**	**4,830.82**	**94,116.08**	**94,116.08**	**59,751.28**	**59,751.28**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111499	**0.00**	**30,325.22**	**0.00**	**25,494.40**	**0.00**	**25,494.40**	**4,830.82**	**94,116.08**	**94,116.08**	**71,001.28**	**71,001.28**
Fund: 111500 - Subcontracts Seafloor Surveys											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	235,225.00	235,225.00	0.00	0.00	0.00	0.00	235,225.00	0.00	0.00	0.00	0.00
730021 Subcontracts 21	(235,225.00)	(220,920.26)	0.00	14,304.74	0.00	14,304.74	(235,225.00)	71,962.14	71,962.14	108,729.42	108,729.42
Subtotal Account Pool: 73	**0.00**	**14,304.74**	**0.00**	**14,304.74**	**0.00**	**14,304.74**	**0.00**	**71,962.14**	**71,962.14**	**108,729.42**	**108,729.42**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111500	**0.00**	**14,304.74**	**0.00**	**14,304.74**	**0.00**	**14,304.74**	**0.00**	**71,962.14**	**71,962.14**	**108,729.42**	**108,729.42**
Fund: 111501 - AUTO RADON-222 MAPPING											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	170,122.00	170,122.00	0.00	0.00	0.00	0.00	170,122.00	0.00	0.00	0.00	0.00
730018 Subcontracts 18	(170,122.00)	(98,805.19)	0.00	71,316.80	0.00	71,316.80	(170,121.99)	67,361.92	67,361.92	31,443.27	31,443.27
Subtotal Account Pool: 73	**0.00**	**71,316.81**	**0.00**	**71,316.80**	**0.00**	**71,316.80**	**0.01**	**67,361.92**	**67,361.92**	**31,443.27**	**31,443.27**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	11,250.01	11,250.01
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**11,250.01**	**11,250.01**
Total Fund: 111501	**0.00**	**71,316.81**	**0.00**	**71,316.80**	**0.00**	**71,316.80**	**0.01**	**67,361.91**	**67,361.91**	**42,693.28**	**42,693.28**

Fund: 111502 - CONTAMINATED SEDIMENT REMOVAL

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111502 - CONTAMINATED SEDIMENT REMOVAL											
Account Pool: 73 - Subcontracts											
730005 Subcontracts 05	0.00	33,712.11	0.00	33,713.12	0.00	33,713.12	(1.01)	0.00	0.00	112,550.36	112,550.36
Subtotal Account Pool: 73	**0.00**	**33,712.11**	**0.00**	**33,713.12**	**0.00**	**33,713.12**	**(1.01)**	**0.00**	**0.00**	**112,550.36**	**112,550.36**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111502	**0.00**	**33,712.11**	**0.00**	**33,713.12**	**0.00**	**33,713.12**	**(1.01)**	**0.00**	**0.00**	**112,550.36**	**112,550.36**
Fund: 111503 - DEVELOP QUANTITATIVE TOOL											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	190,549.00	190,549.00	0.00	0.00	0.00	0.00	190,549.00	0.00	0.00	0.00	0.00
730011 Subcontracts 11	(190,549.00)	(187,167.94)	0.00	3,381.06	0.00	3,381.06	(190,549.00)	6,554.13	6,554.13	73,701.07	73,701.07
Subtotal Account Pool: 73	**0.00**	**3,381.06**	**0.00**	**3,381.06**	**0.00**	**3,381.06**	**0.00**	**6,554.13**	**6,554.13**	**73,701.07**	**73,701.07**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111503	**0.00**	**3,381.06**	**0.00**	**3,381.06**	**0.00**	**3,381.06**	**0.00**	**6,554.13**	**6,554.13**	**73,701.07**	**73,701.07**
Fund: 111504 - DEVELOP TECH IN SITU REMED											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	66,352.00	66,352.00	0.00	0.00	0.00	0.00	66,352.00	0.00	0.00	0.00	0.00
730015 Subcontracts 15	(66,352.00)	(64,243.78)	0.00	2,074.63	0.00	2,074.63	(66,318.41)	30,733.39	30,733.39	33,510.39	33,510.39
Subtotal Account Pool: 73	**0.00**	**2,108.22**	**0.00**	**2,074.63**	**0.00**	**2,074.63**	**33.59**	**30,733.39**	**30,733.39**	**33,510.39**	**33,510.39**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111504	**0.00**	**2,108.22**	**0.00**	**2,074.63**	**0.00**	**2,074.63**	**33.59**	**30,733.39**	**30,733.39**	**44,760.39**	**44,760.39**
Fund: 111505 - N LOADS & DIN CONCENTRATION											
Account Pool: 73 - Subcontracts											
730006 Subcontracts 06	0.00	810.17	0.00	808.17	0.00	808.17	2.00	69,543.96	69,543.96	105,440.66	105,440.66
Subtotal Account Pool: 73	**0.00**	**810.17**	**0.00**	**808.17**	**0.00**	**808.17**	**2.00**	**69,543.96**	**69,543.96**	**105,440.66**	**105,440.66**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111505	**0.01**	**810.18**	**0.00**	**808.17**	**0.00**	**808.17**	**2.01**	**69,543.96**	**69,543.96**	**105,440.66**	**105,440.66**
Fund: 111506 - TEST MECHANICAL SEEDING											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111506 - TEST MECHANICAL SEEDING											
Account Pool: 73 - Subcontracts											
730007 Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,636.65	24,636.65	120,121.51	129,941.77
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,636.65**	**24,636.65**	**120,121.51**	**129,941.77**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Fund: 111506	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,636.64**	**24,636.64**	**120,121.51**	**129,941.77**
Fund: 111507 - CONTAMINATED COASTAL/ESTUARINE											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	200,029.00	200,029.00	0.00	0.00	0.00	0.00	200,029.00	0.00	0.00	0.00	0.00
730016 Subcontracts 16	(200,029.00)	(200,029.00)	0.00	0.00	0.00	0.00	(200,029.00)	0.00	0.00	161,219.13	161,219.13
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,219.13**	**161,219.13**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111507	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**161,219.13**	**161,219.13**
Fund: 111508 - MICROBIAL SOURCE TRACKING											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	(50,216.00)	(50,216.00)	0.00	0.00	0.00	0.00	(50,216.00)	0.00	0.00	0.00	0.00
730008 Subcontracts 08	53,960.95	53,960.95	0.00	0.00	0.00	0.00	53,960.95	29,704.74	29,704.74	74,505.56	74,505.56
Subtotal Account Pool: 73	**3,744.95**	**3,744.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,744.95**	**29,704.74**	**29,704.74**	**74,505.56**	**74,505.56**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111508	**3,744.95**	**3,744.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,744.95**	**29,704.74**	**29,704.74**	**74,505.56**	**74,505.56**
Fund: 111509 - ESTUARINE RESPONSES DREDGING											
Account Pool: 73 - Subcontracts											
730009 Subcontracts 09	0.71	0.71	0.00	0.00	0.00	0.00	0.71	0.00	0.00	21,430.00	21,430.00
Subtotal Account Pool: 73	**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**21,430.00**	**21,430.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111509	**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**21,430.00**	**21,430.00**
Fund: 111510 - REACTIVE METAL RIVERING & ESTU											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111510 - REACTIVE METAL RIVERING & ESTU												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	125,855.00	125,855.00	0.00	0.00	0.00	0.00	125,855.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(125,855.00)	(110,874.62)	0.00	14,484.79	0.00	14,484.79	(125,359.41)	13,339.91	13,339.91	72,047.42	72,047.42
Subtotal Account Pool: 73		**0.00**	**14,980.38**	**0.00**	**14,484.79**	**0.00**	**14,484.79**	**495.59**	**13,339.91**	**13,339.91**	**72,047.42**	**72,047.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111510		**0.01**	**14,980.39**	**0.00**	**14,484.79**	**0.00**	**14,484.79**	**495.60**	**13,339.91**	**13,339.91**	**72,047.42**	**72,047.42**
Fund: 111511 - REFINEMENT OF BACTERIAL GROWTH												
Account Pool: 73 - Subcontracts												
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,720.41	61,720.41	23,656.39	23,656.39
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,720.41**	**61,720.41**	**23,656.39**	**23,656.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	10,464.20	10,464.20
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**10,464.20**	**10,464.20**
Total Fund: 111511		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**61,720.41**	**61,720.41**	**34,120.59**	**34,120.59**
Fund: 111518 - CULTURE METHODS BLUE MUSSELS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,641.05)	(24,641.05)	0.00	0.00	0.00	0.00	(24,641.05)	0.00	0.00	24,641.05	24,641.05
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,355.00)	(6,355.00)	0.00	0.00	0.00	0.00	(6,355.00)	0.00	0.00	6,355.00	6,355.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,400.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,596.05)**	**(4,596.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,596.05)**	**0.00**	**0.00**	**30,996.05**	**30,996.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,797.24)	(3,797.24)	0.00	0.00	0.00	0.00	(3,797.24)	0.00	0.00	9,733.24	9,733.24
65YP10	Nonstatus Benefit Distr (Fica)	(521.12)	(521.12)	0.00	0.00	0.00	0.00	(521.12)	0.00	0.00	521.12	521.12
Subtotal Account Pool: 65		**(4,318.36)**	**(4,318.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,318.36)**	**0.00**	**0.00**	**10,254.36**	**10,254.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111518 - CULTURE METHODS BLUE MUSSELS												
Account Pool: 71 - Support												
710000	In-State Travel	(134.68)	(134.68)	0.00	0.00	0.00	0.00	(134.68)	0.00	0.00	134.68	134.68
710100	Out-of-State Travel	(3,180.40)	(3,180.40)	0.00	0.00	0.00	0.00	(3,180.40)	0.00	0.00	2,245.79	2,245.79
710200	Foreign Travel	(798.40)	(798.40)	0.00	0.00	0.00	0.00	(798.40)	0.00	0.00	798.40	798.40
710300	Conference Registration Fees	(1,205.69)	(1,205.69)	0.00	0.00	0.00	0.00	(1,205.69)	0.00	0.00	945.69	945.69
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,606.67)	(8,606.67)	0.00	0.00	0.00	0.00	(8,606.67)	(358.28)	(358.28)	8,361.25	8,361.25
713000	Printing & Copying-General	(2.07)	(2.07)	0.00	0.00	0.00	0.00	(2.07)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	425.00	425.00
716100	Rentals & Leases-General	2,466.87	2,466.87	0.00	457.63	0.00	457.63	2,009.24	0.00	0.00	5,533.13	5,533.13
716125	Rentals-Vehicles incl Marine	(262.57)	(262.57)	0.00	0.00	0.00	0.00	(262.57)	0.00	0.00	78.89	78.89
717200	Other Professional Services-General	6,674.44	6,674.44	0.00	0.00	0.00	0.00	6,674.44	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	0.00	0.00	888.00	888.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(249.20)	(249.20)	0.00	0.00	0.00	0.00	(249.20)	0.00	0.00	249.20	249.20
718014	Telecom-Telephone Equipment	(19.95)	(19.95)	0.00	0.00	0.00	0.00	(19.95)	0.00	0.00	19.95	19.95
718016	Telecom-Usage (Tolls)	(364.85)	(364.85)	0.00	0.00	0.00	0.00	(364.85)	0.00	0.00	364.85	364.85
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**7,303.83**	**7,303.83**	**0.00**	**457.63**	**0.00**	**457.63**	**6,846.20**	**(358.28)**	**(358.28)**	**20,244.83**	**20,244.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(721.29)	(721.29)	0.00	210.51	0.00	210.51	(931.80)	2,443.26	2,443.26	24,670.14	25,147.36
Subtotal Account Pool: 76		**(721.29)**	**(721.29)**	**0.00**	**210.51**	**0.00**	**210.51**	**(931.80)**	**2,443.26**	**2,443.26**	**24,670.14**	**25,147.36**
Total Fund: 111518		**668.13**	**668.13**	**0.00**	**668.14**	**0.00**	**668.14**	**(0.01)**	**2,084.98**	**2,084.98**	**86,165.38**	**86,642.60**
Fund: 111527 - CINEMAR ADVISORY BOARD												
Account Pool: 71 - Support												
710200	Foreign Travel	(1,605.84)	(1,605.84)	0.00	0.00	0.00	0.00	(1,605.84)	0.00	0.00	1,605.84	1,605.84
710300	Conference Registration Fees	(509.50)	(509.50)	0.00	0.00	0.00	0.00	(509.50)	0.00	0.00	509.50	509.50
710400	Student or Non-Emp Travel	(2,778.99)	(2,778.99)	0.00	0.00	0.00	0.00	(2,778.99)	1,408.76	1,408.76	1,370.23	1,370.23
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(51.83)	(51.83)	0.00	0.00	0.00	0.00	(51.83)	51.83	51.83	0.00	0.00
714030	Postage-Express Mail	(357.36)	(357.36)	0.00	0.00	0.00	0.00	(357.36)	0.00	0.00	357.36	357.36
719000	Business Meals-Meetings-Non Travel	(78.14)	(78.14)	0.00	0.00	0.00	0.00	(78.14)	78.14	78.14	0.00	0.00
719100	Membership Dues & Fees	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 71		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**1,538.73**	**1,538.73**	**6,842.93**	**6,842.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	477.01	477.01	1,835.11	2,121.33
Subtotal Account Pool: 76		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**477.01**	**477.01**	**1,835.11**	**2,121.33**
Total Fund: 111527		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,015.74**	**2,015.74**	**8,678.04**	**8,964.26**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111528 - PROJECT INFRASTRUCTURE												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	300.00	300.00
613P90	Graduate Summer Appoint - Research	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	675.00	675.00
61CPEU	[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,826.43)	(5,826.43)	0.00	0.00	0.00	0.00	(5,826.43)	0.00	0.00	5,025.00	5,025.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,224.02)	(18,224.02)	0.00	0.00	0.00	0.00	(18,224.02)	0.00	0.00	18,224.02	18,224.02
61SNZ0	Student Labor Unallocated(Bud Only)	28,980.00	28,980.00	0.00	0.00	0.00	0.00	28,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,579.55**	**4,579.55**	**0.00**	**0.00**	**0.00**	**0.00**	**4,579.55**	**0.00**	**0.00**	**24,224.02**	**24,224.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,032.39)	(2,032.39)	0.00	0.00	0.00	0.00	(2,032.39)	0.00	0.00	1,965.07	1,965.07
Subtotal Account Pool: 65		**487.61**	**487.61**	**0.00**	**0.00**	**0.00**	**0.00**	**487.61**	**0.00**	**0.00**	**1,965.07**	**1,965.07**
Account Pool: 71 - Support												
710000	In-State Travel	(68.46)	(68.46)	0.00	0.00	0.00	0.00	(68.46)	0.00	0.00	68.46	68.46
710100	Out-of-State Travel	(159.12)	(159.12)	0.00	0.00	0.00	0.00	(159.12)	0.00	0.00	159.12	159.12
710305	Registration Fees-Other	(799.99)	(799.99)	0.00	0.00	0.00	0.00	(799.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	79,896.41	79,896.41	0.00	0.00	0.00	0.00	79,896.41	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(12.36)	(12.36)	0.00	0.00	0.00	0.00	(12.36)	0.00	0.00	12.36	12.36
711200	Research Supplies	(46,289.70)	(46,289.70)	0.00	0.00	0.00	0.00	(46,289.70)	396.00	396.00	15,345.65	15,345.65
714000	Postage-General	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	5.40	5.40
714025	Postage-Direct Mail	(59.78)	(59.78)	0.00	0.00	0.00	0.00	(59.78)	0.00	0.00	59.78	59.78
716000	Maintenance & Repairs-General	(2,705.53)	(2,705.53)	0.00	0.00	0.00	0.00	(2,705.53)	0.00	0.00	1,911.25	1,911.25
716100	Rentals & Leases-General	33,660.00	33,660.00	0.00	0.00	0.00	0.00	33,660.00	0.00	0.00	100.00	100.00
716125	Rentals-Vehicles incl Marine	(7,858.45)	(7,858.45)	0.00	0.00	0.00	0.00	(7,858.45)	0.00	0.00	3,127.20	3,127.20
717200	Other Professional Services-General	22,960.00	22,960.00	0.00	0.00	0.00	0.00	22,960.00	0.00	0.00	750.00	750.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(93,211.51)	(93,211.51)	0.00	0.00	0.00	0.00	(93,211.51)	0.00	0.00	85,393.25	85,393.25
718000	Telecom-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(90.44)	(90.44)	0.00	0.00	0.00	0.00	(90.44)	0.00	0.00	90.44	90.44
718048	Telecom-Local Exchange Carrier	(56.59)	(56.59)	0.00	0.00	0.00	0.00	(56.59)	0.00	0.00	56.59	56.59
719000	Business Meals-Meetings-Non Travel	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	216.00	216.00
71C600	Insurance	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	580.00	580.00
Subtotal Account Pool: 71		**(16,315.40)**	**(16,315.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,315.40)**	**396.00**	**396.00**	**107,875.50**	**107,875.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	0.00	15,700.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(966.62)	(966.62)	0.00	0.00	0.00	0.00	(966.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,733.38**	**14,733.38**	**0.00**	**0.00**	**0.00**	**0.00**	**14,733.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,486.80)	(3,486.80)	0.00	0.00	0.00	0.00	(3,486.80)	2,589.88	2,589.88	40,380.74	40,559.61
Subtotal Account Pool: 76		**(3,486.80)**	**(3,486.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,486.80)**	**2,589.88**	**2,589.88**	**40,380.74**	**40,559.61**
Total Fund: 111528		**(1.66)**	**(1.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.66)**	**2,985.88**	**2,985.88**	**174,445.33**	**174,624.20**
Fund: 111529 - 2002-03 CINEMAR POJECT MGMT												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111529 - 2002-03 CINEMAR POJECT MGMT												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(87,837.34)	(87,837.34)	0.00	0.00	0.00	0.00	(87,837.34)	0.00	0.00	23,391.17	23,391.17
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,765.98)	(2,765.98)	0.00	0.00	0.00	0.00	(2,765.98)	0.00	0.00	(1,654.02)	(1,654.02)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	84,500.00	84,500.00	0.00	0.00	0.00	0.00	84,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,896.68**	**1,896.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,896.68**	**0.00**	**0.00**	**21,737.15**	**21,737.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,819.59)	(1,819.59)	0.00	0.00	0.00	0.00	(1,819.59)	0.00	0.00	9,239.51	9,239.51
65YP10	Nonstatus Benefit Distr (Fica)	(232.30)	(232.30)	0.00	0.00	0.00	0.00	(232.30)	0.00	0.00	(138.93)	(138.93)
Subtotal Account Pool: 65		**(2,051.89)**	**(2,051.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,051.89)**	**0.00**	**0.00**	**9,100.58**	**9,100.58**
Account Pool: 71 - Support												
710000	In-State Travel	(729.68)	(729.68)	0.00	0.00	0.00	0.00	(729.68)	0.00	0.00	219.78	219.78
710100	Out-of-State Travel	(4,767.21)	(4,767.21)	0.00	0.00	0.00	0.00	(4,767.21)	0.00	0.00	775.47	775.47
710200	Foreign Travel	1,299.39	1,299.39	0.00	0.00	0.00	0.00	1,299.39	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.09)	(175.09)	0.00	0.00	0.00	0.00	(175.09)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(245.50)	(245.50)	0.00	0.00	0.00	0.00	(245.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,755.01)	(2,755.01)	0.00	0.00	0.00	0.00	(2,755.01)	37.00	37.00	163.00	163.00
713000	Printing & Copying-General	(292.50)	(292.50)	0.00	0.00	0.00	0.00	(292.50)	0.00	0.00	84.17	84.17
714000	Postage-General	(121.67)	(121.67)	0.00	0.00	0.00	0.00	(121.67)	0.00	0.00	3.41	3.41
714030	Postage-Express Mail	(9.90)	(9.90)	0.00	0.00	0.00	0.00	(9.90)	9.90	9.90	0.00	0.00
716000	Maintenance & Repairs-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(404.33)	(404.33)	0.00	0.00	0.00	0.00	(404.33)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,170.50)	(1,170.50)	0.00	0.00	0.00	0.00	(1,170.50)	0.00	0.00	709.03	709.03
718006	Telecom-Cellular Phones	(126.18)	(126.18)	0.00	0.00	0.00	0.00	(126.18)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(212.64)	(212.64)	0.00	0.00	0.00	0.00	(212.64)	0.00	0.00	109.85	109.85
718016	Telecom-Usage (Tolls)	(816.78)	(816.78)	0.00	0.00	0.00	0.00	(816.78)	0.00	0.00	554.95	554.95
718030	Telecom-Voice RE Wireless	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(27.81)	(27.81)	0.00	0.00	0.00	0.00	(27.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**158.89**	**158.89**	**0.00**	**0.00**	**0.00**	**0.00**	**158.89**	**46.90**	**46.90**	**2,619.66**	**2,619.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.09	1.09	0.00	0.00	0.00	0.00	1.09	14.54	14.54	10,357.83	10,357.83
Subtotal Account Pool: 76		**1.09**	**1.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1.09**	**14.54**	**14.54**	**10,357.83**	**10,357.83**
Total Fund: 111529		**4.77**	**4.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4.77**	**61.44**	**61.44**	**43,815.22**	**43,815.22**
Fund: 111530 - NEW PROJECT STARTS												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,884.10)	(1,884.10)	0.00	0.00	0.00	0.00	(1,884.10)	1,884.10	1,884.10	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	(512.00)	(512.00)	0.00	0.00	0.00	0.00	(512.00)	512.00	512.00	0.00	0.00
711100	Supplies-General	33,397.00	33,397.00	0.00	0.00	0.00	0.00	33,397.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(172.57)	(172.57)	0.00	0.00	0.00	0.00	(172.57)	172.57	172.57	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111530 - NEW PROJECT STARTS												
Account Pool: 71 - Support												
714030	Postage-Express Mail	(16.64)	(16.64)	0.00	0.00	0.00	0.00	(16.64)	16.64	16.64	0.00	0.00
Subtotal Account Pool: 71		**30,516.69**	**30,516.69**	**0.00**	**0.00**	**0.00**	**0.00**	**30,516.69**	**2,880.31**	**2,880.31**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730006	Subcontracts 06	(32,226.80)	(32,226.80)	0.00	0.00	0.00	0.00	(32,226.80)	11,821.88	11,821.88	20,404.92	20,404.92
Subtotal Account Pool: 73		**(32,226.80)**	**(32,226.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,226.80)**	**11,821.88**	**11,821.88**	**20,404.92**	**20,404.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,710.10	1,710.10	0.00	0.00	0.00	0.00	1,710.10	2,317.37	2,317.37	6,325.53	6,325.53
Subtotal Account Pool: 76		**1,710.10**	**1,710.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,710.10**	**2,317.37**	**2,317.37**	**6,325.53**	**6,325.53**
Total Fund: 111530		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**17,019.56**	**17,019.56**	**26,730.45**	**26,730.45**
Fund: 111531 - PROGRAM COMMUNICATIONS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,268.85)	(7,268.85)	0.00	0.00	0.00	0.00	(7,268.85)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(592.00)	(592.00)	0.00	0.00	0.00	0.00	(592.00)	592.00	592.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,739.15**	**10,739.15**	**0.00**	**0.00**	**0.00**	**0.00**	**10,739.15**	**992.00**	**992.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,910.53	2,910.53	0.00	0.00	0.00	0.00	2,910.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(83.33)	(83.33)	0.00	0.00	0.00	0.00	(83.33)	83.33	83.33	0.00	0.00
Subtotal Account Pool: 65		**2,827.20**	**2,827.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2,827.20**	**83.33**	**83.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(578.20)	(578.20)	0.00	0.00	0.00	0.00	(578.20)	0.00	0.00	578.20	578.20
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
710400	Student or Non-Emp Travel	(417.36)	(417.36)	0.00	0.00	0.00	0.00	(417.36)	417.36	417.36	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(969.00)	(969.00)	0.00	0.00	0.00	0.00	(969.00)	969.00	969.00	0.00	0.00
711200	Research Supplies	(1,223.51)	(1,223.51)	0.00	0.00	0.00	0.00	(1,223.51)	879.51	879.51	0.00	0.00
713000	Printing & Copying-General	(6,698.50)	(6,698.50)	0.00	0.00	0.00	0.00	(6,698.50)	0.00	0.00	6,698.50	6,698.50
714030	Postage-Express Mail	160.14	160.14	0.00	0.00	0.00	0.00	160.14	(400.00)	(400.00)	239.86	239.86
717200	Other Professional Services-General	1,970.00	1,970.00	0.00	0.00	0.00	0.00	1,970.00	0.00	0.00	6,030.00	6,030.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(19,284.92)	(19,284.92)	0.00	0.00	0.00	0.00	(19,284.92)	325.00	325.00	15,509.92	15,509.92
Subtotal Account Pool: 71		**(16,816.35)**	**(16,816.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,816.35)**	**2,465.87**	**2,465.87**	**29,056.48**	**29,056.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	1,097.78	1,097.78	7,921.52	9,007.51
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**1,097.78**	**1,097.78**	**7,921.52**	**9,007.51**
Total Fund: 111531		**(3,249.98)**	**(3,249.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,249.98)**	**4,638.98**	**4,638.98**	**36,978.00**	**38,063.99**
Fund: 111594 - Oil Spill Response R&D Admin.												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111594 - Oil Spill Response R&D Admin.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	181.72	1,607.30	0.00	1,607.30	(1,607.30)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(799.12)	(799.12)	0.00	0.00	0.00	0.00	(799.12)	799.12	799.12	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,448.04	0.00	0.00	0.00	0.00	2,448.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,700.88**	**1,648.92**	**181.72**	**1,607.30**	**0.00**	**1,607.30**	**41.62**	**799.12**	**799.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	601.36	601.36	74.62	644.93	0.00	644.93	(43.57)	323.64	323.64	0.00	0.00
Subtotal Account Pool: 65		**601.36**	**601.36**	**74.62**	**644.93**	**0.00**	**644.93**	**(43.57)**	**323.64**	**323.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
7112	Research Supplies	1,000.00	188.12	0.00	0.00	0.00	0.00	188.12	0.00	0.00	0.00	0.00
711200	Research Supplies	(38.42)	(38.42)	0.00	0.00	0.00	0.00	(38.42)	38.42	38.42	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.77)	(26.77)	0.00	0.00	0.00	0.00	(26.77)	26.77	26.77	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(122.93)	(122.93)	0.00	0.00	0.00	0.00	(122.93)	122.93	122.93	0.00	0.00
Subtotal Account Pool: 71		**4,803.88**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**196.12**	**196.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,203.14	697.52	79.45	698.10	0.00	698.10	(0.58)	408.86	408.86	0.00	0.00
Subtotal Account Pool: 76		**2,203.14**	**697.52**	**79.45**	**698.10**	**0.00**	**698.10**	**(0.58)**	**408.86**	**408.86**	**0.00**	**0.00**
Total Fund: 111594		**9,309.26**	**2,947.80**	**335.79**	**2,950.33**	**0.00**	**2,950.33**	**(2.53)**	**1,727.74**	**1,727.74**	**0.00**	**0.00**
Fund: 111595 - Oil Spill Response R&D												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	575,862.00	331,700.34	0.00	2,660.00	0.00	2,660.00	329,040.34	26,982.00	26,982.00	27,206.00	27,206.00
730002	Subcontracts 02	(39,607.00)	(39,208.58)	0.00	398.42	0.00	398.42	(39,607.00)	9,933.88	9,933.88	29,274.70	29,274.70
730003	Subcontracts 03	(197,593.00)	(72,024.14)	0.00	37,802.25	0.00	37,802.25	(109,826.39)	68,873.32	68,873.32	3,150.82	3,150.82
730004	Subcontracts 04	(60,213.22)	(50,358.77)	0.00	9,489.00	0.00	9,489.00	(59,847.77)	21,925.03	21,925.03	28,433.74	28,433.74
730005	Subcontracts 05	(65,737.00)	(17,934.16)	0.00	36,253.87	0.00	36,253.87	(54,188.03)	17,934.16	17,934.16	0.00	0.00
730008	Subcontracts 08	(188,472.00)	(1,136.42)	0.00	53,005.22	0.00	53,005.22	(54,141.64)	1,136.42	1,136.42	0.00	0.00
Subtotal Account Pool: 73		**24,239.78**	**151,038.27**	**0.00**	**139,608.76**	**0.00**	**139,608.76**	**11,429.51**	**146,784.81**	**146,784.81**	**88,065.26**	**88,065.26**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,671.55	8,671.55	0.00	20,648.55	0.00	20,648.55	(11,977.00)	12,410.59	12,410.59	34,786.23	35,167.86
Subtotal Account Pool: 76		**8,671.55**	**8,671.55**	**0.00**	**20,648.55**	**0.00**	**20,648.55**	**(11,977.00)**	**12,410.59**	**12,410.59**	**34,786.23**	**35,167.86**
Total Fund: 111595		**32,911.33**	**159,709.82**	**0.00**	**160,257.31**	**0.00**	**160,257.31**	**(547.49)**	**159,195.40**	**159,195.40**	**122,851.49**	**123,233.12**
Fund: 111596 - Program Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,513.00	40,513.00	0.00	0.00	0.00	0.00	40,513.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,896.07)	(40,896.07)	524.11	5,014.93	0.00	5,014.93	(45,911.00)	40,896.07	40,896.07	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,483.00	5,483.00	0.00	0.00	0.00	0.00	5,483.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,099.93**	**5,099.93**	**524.11**	**5,014.93**	**0.00**	**5,014.93**	**85.00**	**40,896.07**	**40,896.07**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111596 - Program Administration												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,540.61	1,540.61	215.17	2,011.45	0.00	2,011.45	(470.84)	16,555.39	16,555.39	0.00	0.00
Subtotal Account Pool: 65		**1,540.61**	**1,540.61**	**215.17**	**2,011.45**	**0.00**	**2,011.45**	**(470.84)**	**16,555.39**	**16,555.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	81.50	0.00	81.50	(81.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,265.47)	(1,265.47)	198.23	1,082.08	0.00	1,082.08	(2,347.55)	1,265.47	1,265.47	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	3,087.50	0.00	3,087.50	(87.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(185.70)	(185.70)	0.00	75.00	0.00	75.00	(260.70)	185.70	185.70	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,107.18	0.00	1,107.18	(1,107.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(268.02)	(268.02)	0.00	65.95	0.00	65.95	(333.97)	268.02	268.02	0.00	0.00
713000	Printing & Copying-General	(31.90)	(31.90)	0.00	23.42	0.00	23.42	(55.32)	31.90	31.90	0.00	0.00
714000	Postage-General	(172.74)	(172.74)	4.24	149.33	0.00	149.33	(322.07)	172.74	172.74	0.00	0.00
714030	Postage-Express Mail	(420.19)	(420.19)	0.00	197.56	0.00	197.56	(617.75)	272.76	272.76	147.43	147.43
716100	Rentals & Leases-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	37.31	37.31	0.00	37.31	(37.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(191.90)	(191.90)	0.00	364.35	0.00	364.35	(556.25)	191.90	191.90	0.00	0.00
719100	Membership Dues & Fees	(154.43)	(154.43)	0.00	104.63	0.00	104.63	(259.06)	154.43	154.43	0.00	0.00
Subtotal Account Pool: 71		**7,649.65**	**7,649.65**	**239.78**	**7,100.81**	**0.00**	**7,100.81**	**548.84**	**2,552.92**	**2,552.92**	**147.43**	**147.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,427.96	4,427.96	303.51	4,379.49	0.00	4,379.49	48.47	18,601.34	18,601.34	45.70	45.70
Subtotal Account Pool: 76		**4,427.96**	**4,427.96**	**303.51**	**4,379.49**	**0.00**	**4,379.49**	**48.47**	**18,601.34**	**18,601.34**	**45.70**	**45.70**
Total Fund: 111596		**18,718.15**	**18,718.15**	**1,282.57**	**18,506.68**	**0.00**	**18,506.68**	**211.47**	**78,605.72**	**78,605.72**	**193.13**	**193.13**
Fund: 111597 - Program Communications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,877.10)	(7,877.10)	573.10	4,169.78	0.00	4,169.78	(12,046.88)	7,877.10	7,877.10	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,925.00	11,925.00	0.00	0.00	0.00	0.00	11,925.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	231.00	0.00	231.00	(231.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	125.55	0.00	125.55	(125.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,047.90**	**8,047.90**	**573.10**	**4,526.33**	**0.00**	**4,526.33**	**3,521.57**	**7,877.10**	**7,877.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,847.89	1,847.89	235.29	1,674.00	0.00	1,674.00	173.89	3,190.11	3,190.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.40	0.00	19.40	(19.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,847.89**	**1,847.89**	**235.29**	**1,693.40**	**0.00**	**1,693.40**	**154.49**	**3,190.11**	**3,190.11**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111597 - Program Communications												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	21.39	0.00	21.39	(21.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,345.32)	(1,345.32)	0.00	623.33	0.00	623.33	(1,968.65)	1,345.32	1,345.32	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(689.47)	(689.47)	364.52	2,035.77	0.00	2,035.77	(2,725.24)	689.47	689.47	0.00	0.00
713000	Printing & Copying-General	(3,798.05)	(3,798.05)	0.00	125.56	0.00	125.56	(3,923.61)	3,798.05	3,798.05	0.00	0.00
714030	Postage-Express Mail	(423.41)	(423.41)	204.74	273.13	0.00	273.13	(696.54)	423.41	423.41	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,020.00)	(11,975.00)	648.00	10,678.00	847.00	11,525.00	(23,500.00)	11,975.00	11,975.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,363.75**	**11,408.75**	**1,292.26**	**13,962.18**	**847.00**	**14,809.18**	**(3,400.43)**	**18,231.25**	**18,231.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,604.54	6,604.54	651.21	6,256.43	0.00	6,256.43	348.11	9,082.46	9,082.46	0.00	0.00
Subtotal Account Pool: 76		**6,604.54**	**6,604.54**	**651.21**	**6,256.43**	**0.00**	**6,256.43**	**348.11**	**9,082.46**	**9,082.46**	**0.00**	**0.00**
Total Fund: 111597		**23,864.08**	**27,909.08**	**2,751.86**	**26,438.34**	**847.00**	**27,285.34**	**623.74**	**38,380.92**	**38,380.92**	**0.00**	**0.00**
Fund: 111598 - OOA Project Management												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(89,056.74)	(89,056.74)	0.00	0.00	0.00	0.00	(89,056.74)	66,386.95	66,386.95	22,669.79	22,669.79
615NZ0	PAT Unallocated Budget (Bud Only)	89,570.00	89,570.00	0.00	0.00	0.00	0.00	89,570.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	1,050.00	1,050.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	5,700.00	5,700.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,763.26**	**3,763.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,763.26**	**73,136.95**	**73,136.95**	**22,669.79**	**22,669.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(446.14)	(446.14)	0.00	0.00	0.00	0.00	(446.14)	26,871.50	26,871.50	8,954.64	8,954.64
65YP10	Nonstatus Benefit Distr (Fica)	(567.01)	(567.01)	0.00	0.00	0.00	0.00	(567.01)	567.01	567.01	0.00	0.00
Subtotal Account Pool: 65		**(1,013.15)**	**(1,013.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,013.15)**	**27,438.51**	**27,438.51**	**8,954.64**	**8,954.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111598 - OOA Project Management												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(59.66)	(59.66)	0.00	0.00	0.00	0.00	(59.66)	0.00	0.00	59.66	59.66
710100	Out-of-State Travel	(6,425.71)	(6,425.71)	0.00	0.00	0.00	0.00	(6,425.71)	2,520.90	2,520.90	3,904.81	3,904.81
710200	Foreign Travel	2,232.45	2,232.45	0.00	0.00	0.00	0.00	2,232.45	277.95	277.95	3,489.60	3,489.60
710300	Conference Registration Fees	(1,160.00)	(1,160.00)	0.00	470.00	0.00	470.00	(1,630.00)	400.00	400.00	760.00	760.00
710400	Student or Non-Emp Travel	(161.00)	(161.00)	0.00	0.00	0.00	0.00	(161.00)	0.00	0.00	161.00	161.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,269.25)	(1,269.25)	0.00	0.00	0.00	0.00	(1,269.25)	736.31	736.31	532.94	532.94
713000	Printing & Copying-General	(93.75)	(93.75)	0.00	2.33	0.00	2.33	(96.08)	42.06	42.06	51.69	51.69
714000	Postage-General	(178.18)	(178.18)	0.00	0.00	0.00	0.00	(178.18)	35.87	35.87	142.31	142.31
714030	Postage-Express Mail	(23.52)	(23.52)	0.00	0.00	0.00	0.00	(23.52)	23.52	23.52	0.00	0.00
716000	Maintenance & Repairs-General	(63.00)	(63.00)	0.00	0.00	0.00	0.00	(63.00)	63.00	63.00	0.00	0.00
717200	Other Professional Services-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,686.41)	(2,686.41)	0.00	0.00	0.00	0.00	(2,686.41)	1,866.39	1,866.39	820.02	820.02
718006	Telecom-Cellular Phones	(450.23)	(450.23)	0.00	155.00	0.00	155.00	(605.23)	439.93	439.93	10.30	10.30
718014	Telecom-Telephone Equipment	(197.31)	(197.31)	0.00	0.00	0.00	0.00	(197.31)	197.31	197.31	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,277.98)	(2,277.98)	0.00	0.00	0.00	0.00	(2,277.98)	1,595.85	1,595.85	682.13	682.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.17	0.00	111.17	(111.17)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(107.09)	(107.09)	0.00	0.00	0.00	0.00	(107.09)	57.09	57.09	50.00	50.00
Subtotal Account Pool: 71		**(1,980.64)**	**(1,980.64)**	**0.00**	**738.50**	**0.00**	**738.50**	**(2,719.14)**	**8,256.18**	**8,256.18**	**10,724.46**	**10,724.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	239.12	239.12	0.00	228.93	0.00	228.93	10.19	33,737.67	33,737.67	12,808.56	13,128.21
Subtotal Account Pool: 76		**239.12**	**239.12**	**0.00**	**228.93**	**0.00**	**228.93**	**10.19**	**33,737.67**	**33,737.67**	**12,808.56**	**13,128.21**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.10)	0.00	(0.10)	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**(0.10)**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111598		**1,008.59**	**1,008.59**	**0.00**	**967.33**	**0.00**	**967.33**	**41.26**	**142,569.31**	**142,569.31**	**55,157.45**	**55,477.10**
Fund: 111599 - OOA Project Infrastructure												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	675.00	675.00
613P90	Graduate Summer Appoint - Research	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,958.00)	(4,958.00)	0.00	0.00	0.00	0.00	(4,958.00)	675.00	675.00	4,283.00	4,283.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,504.00)	(15,504.00)	0.00	0.00	0.00	0.00	(15,504.00)	4,020.00	4,020.00	11,484.00	11,484.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,713.00**	**13,713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,713.00**	**4,845.00**	**4,845.00**	**16,442.00**	**16,442.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,870.00	2,870.00	0.00	0.00	0.00	0.00	2,870.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,699.88)	(1,699.88)	0.00	0.00	0.00	0.00	(1,699.88)	406.99	406.99	1,292.89	1,292.89
Subtotal Account Pool: 65		**1,170.12**	**1,170.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.12**	**406.99**	**406.99**	**1,292.89**	**1,292.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111599 - OOA Project Infrastructure												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77.14)	(77.14)	77.14	77.14
711148	Supplies-Bottled Gas	(17.12)	(17.12)	0.00	0.00	0.00	0.00	(17.12)	0.00	0.00	17.12	17.12
7112	Research Supplies	148,045.00	148,045.00	0.00	0.00	0.00	0.00	148,045.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58,007.17)	(58,007.17)	0.00	(468.00)	0.00	(468.00)	(57,539.17)	24,989.08	24,989.08	33,018.09	33,018.09
716000	Maintenance & Repairs-General	(2,614.37)	(2,614.37)	0.00	0.00	0.00	0.00	(2,614.37)	1,020.00	1,020.00	1,594.37	1,594.37
716027	Maint & Repairs-Vehicle-Gas-Oil	(669.39)	(669.39)	0.00	0.00	0.00	0.00	(669.39)	601.71	601.71	67.68	67.68
716100	Rentals & Leases-General	(2,002.50)	(2,002.50)	0.00	0.00	0.00	0.00	(2,002.50)	1,637.50	1,637.50	365.00	365.00
716125	Rentals-Vehicles incl Marine	(11,993.75)	(11,993.75)	0.00	0.00	0.00	0.00	(11,993.75)	(193.07)	(193.07)	12,186.82	12,186.82
717200	Other Professional Services-General	(93,131.67)	(93,131.67)	0.00	0.00	0.00	0.00	(93,131.67)	54,404.92	54,404.92	38,726.75	38,726.75
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(23,669.37)	(23,669.37)	0.00	0.00	0.00	0.00	(23,669.37)	1,057.37	1,057.37	22,612.00	22,612.00
71C615	Insurance-Vehicle	(264.05)	(264.05)	0.00	0.00	0.00	0.00	(264.05)	0.00	0.00	264.05	264.05
Subtotal Account Pool: 71		**(14,324.39)**	**(14,324.39)**	**0.00**	**(468.00)**	**0.00**	**(468.00)**	**(13,856.39)**	**83,440.37**	**83,440.37**	**108,929.02**	**108,929.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,601.00)	(9,601.00)	0.00	0.00	0.00	0.00	(9,601.00)	44,856.00	44,856.00	104,245.00	104,245.00
740005	Cap Equipment-Fabricated Equipment	(8,244.09)	(8,244.09)	0.00	0.00	0.00	0.00	(8,244.09)	0.00	0.00	8,244.09	8,244.09
Subtotal Account Pool: 74		**(17,845.09)**	**(17,845.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,845.09)**	**44,856.00**	**44,856.00**	**112,489.09**	**112,489.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	173.54	173.54	0.00	(145.08)	0.00	(145.08)	318.62	31,385.70	31,385.70	34,601.57	35,374.76
Subtotal Account Pool: 76		**173.54**	**173.54**	**0.00**	**(145.08)**	**0.00**	**(145.08)**	**318.62**	**31,385.70**	**31,385.70**	**34,601.57**	**35,374.76**
Total Fund: 111599		**(17,112.82)**	**(17,112.82)**	**0.00**	**(613.08)**	**0.00**	**(613.08)**	**(16,499.74)**	**164,934.06**	**164,934.06**	**273,754.57**	**274,527.76**
Fund: 111600 - OOA Technology Transfer												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,165.49	0.00	3,165.49	(3,165.49)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,323.91	15,478.73	0.00	15,478.73	(15,478.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,712.00	10,712.00	0.00	0.00	0.00	0.00	10,712.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(819.00)	(819.00)	0.00	8,178.50	0.00	8,178.50	(8,997.50)	819.00	819.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,893.00**	**29,893.00**	**1,323.91**	**26,822.72**	**0.00**	**26,822.72**	**3,070.28**	**819.00**	**819.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,871.00	5,871.00	543.54	7,471.67	0.00	7,471.67	(1,600.67)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(68.80)	(68.80)	0.00	686.99	0.00	686.99	(755.79)	68.80	68.80	0.00	0.00
Subtotal Account Pool: 65		**5,802.20**	**5,802.20**	**543.54**	**8,158.66**	**0.00**	**8,158.66**	**(2,356.46)**	**68.80**	**68.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111600 - OOA Technology Transfer												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,597.89)	(1,597.89)	0.00	1,023.21	0.00	1,023.21	(2,621.10)	1,597.89	1,597.89	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	1,782.13	0.00	1,782.13	1,217.87	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	557.99	0.00	557.99	(557.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19.95)	(19.95)	0.00	20,494.96	0.00	20,494.96	(20,514.91)	19.95	19.95	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15.22	0.00	15.22	(15.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,174.90	0.00	3,174.90	(3,174.90)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,230.30)	(1,230.30)	0.00	0.00	0.00	0.00	(1,230.30)	1,230.30	1,230.30	0.00	0.00
718006	Telecom-Cellular Phones	(356.69)	(356.69)	0.00	1,185.72	0.00	1,185.72	(1,542.41)	356.69	356.69	0.00	0.00
718014	Telecom-Telephone Equipment	(118.26)	(118.26)	0.00	0.00	0.00	0.00	(118.26)	118.26	118.26	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
718018	Telecom-Voice US Domestic LD	(467.99)	(467.99)	0.00	0.00	0.00	0.00	(467.99)	467.99	467.99	0.00	0.00
Subtotal Account Pool: 71		**27,506.42**	**27,506.42**	**0.00**	**28,234.13**	**0.00**	**28,234.13**	**(727.71)**	**3,793.58**	**3,793.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,592.75	19,592.75	578.91	19,596.85	0.00	19,596.85	(4.10)	1,451.25	1,451.25	0.00	0.00
Subtotal Account Pool: 76		**19,592.75**	**19,592.75**	**578.91**	**19,596.85**	**0.00**	**19,596.85**	**(4.10)**	**1,451.25**	**1,451.25**	**0.00**	**0.00**
Total Fund: 111600		**82,794.37**	**82,794.37**	**2,446.36**	**82,812.36**	**0.00**	**82,812.36**	**(17.99)**	**6,132.63**	**6,132.63**	**0.00**	**0.00**
Fund: 111602 - OOA Finfish Production												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	160,508.00	160,508.00	0.00	0.00	0.00	0.00	160,508.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(160,508.00)	(160,508.00)	0.00	0.00	0.00	0.00	(160,508.00)	0.00	0.00	160,508.00	160,508.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,508.00**	**160,508.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Fund: 111602		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,008.00**	**167,008.00**
Fund: 111604 - Sub: URI												
Account Pool: 71 - Support												
710000	In-State Travel	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	46.00	46.00	0.00	0.00
Subtotal Account Pool: 71		**(46.00)**	**(46.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.00)**	**46.00**	**46.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(5,487.36)	(5,487.36)	0.00	0.00	0.00	0.00	(5,487.36)	0.00	0.00	0.00	5,487.36
730001	Subcontracts 01	5,487.36	5,487.36	0.00	0.00	0.00	0.00	5,487.36	36,696.09	36,696.09	31,657.55	31,657.55
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,696.09**	**36,696.09**	**31,657.55**	**37,144.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111604 - Sub: URI											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(21.16)	(21.16)	0.00	0.00	0.00	0.00	(21.16)	8,801.85	8,801.85	0.00	2,469.31
Subtotal Account Pool: 76	**(21.16)**	**(21.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.16)**	**8,801.85**	**8,801.85**	**0.00**	**2,469.31**
Total Fund: 111604	**(67.16)**	**(67.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67.16)**	**45,543.94**	**45,543.94**	**31,657.55**	**39,614.22**
Fund: 111607 - Sub: WHOI											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,294.52	16,294.52	57,600.48	57,600.48
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,294.52**	**16,294.52**	**57,600.48**	**57,600.48**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111607	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,294.52**	**16,294.52**	**68,850.48**	**68,850.48**
Fund: 111610 - Blue Mussels											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(34,035.28)	(34,035.28)	0.00	0.00	0.00	0.00	(34,035.28)	34,035.28	34,035.28	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(3,366.00)	(3,366.00)	0.00	0.00	0.00	0.00	(3,366.00)	2,598.00	2,598.00	768.00	768.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,798.72**	**1,798.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.72**	**36,633.28**	**36,633.28**	**768.00**	**768.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,801.14)	(1,801.14)	0.00	0.00	0.00	0.00	(1,801.14)	13,779.14	13,779.14	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(281.21)	(281.21)	0.00	0.00	0.00	0.00	(281.21)	218.24	218.24	62.97	62.97
Subtotal Account Pool: 65	**(2,082.35)**	**(2,082.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,082.35)**	**13,997.38**	**13,997.38**	**62.97**	**62.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111610 - Blue Mussels												
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,278.88)	(2,278.88)	0.00	0.00	0.00	0.00	(2,278.88)	2,246.28	2,246.28	32.60	32.60
710200	Foreign Travel	1,402.00	1,402.00	0.00	0.00	0.00	0.00	1,402.00	0.00	0.00	598.00	598.00
710300	Conference Registration Fees	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	395.00	395.00	0.00	0.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,045.38)	(6,045.38)	0.00	1,585.28	0.00	1,585.28	(7,630.66)	2,545.72	2,545.72	3,499.66	3,499.66
713000	Printing & Copying-General	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
716000	Maintenance & Repairs-General	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(231.43)	(231.43)	0.00	25.87	0.00	25.87	(257.30)	231.43	231.43	0.00	0.00
716100	Rentals & Leases-General	(5,700.00)	(4,700.00)	0.00	2,988.40	0.00	2,988.40	(7,688.40)	4,700.00	4,700.00	0.00	0.00
716120	Rentals-Property or Room	(37.23)	(37.23)	0.00	0.00	0.00	0.00	(37.23)	37.23	37.23	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,823.17)	(1,823.17)	0.00	390.46	0.00	390.46	(2,213.63)	750.28	750.28	1,072.89	1,072.89
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(302.05)	(302.05)	302.05	302.05
718006	Telecom-Cellular Phones	(87.97)	(87.97)	0.00	0.00	0.00	0.00	(87.97)	87.97	87.97	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(467.99)	(467.99)	0.00	0.00	0.00	0.00	(467.99)	2.50	2.50	465.49	465.49
718018	Telecom-Voice US Domestic LD	467.99	467.99	0.00	0.00	0.00	0.00	467.99	(467.99)	(467.99)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(41.65)	(41.65)	0.00	0.00	0.00	0.00	(41.65)	0.00	0.00	41.65	41.65
719100	Membership Dues & Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	215.00	215.00	0.00	0.00
Subtotal Account Pool: 71		**7,413.79**	**8,413.79**	**0.00**	**4,990.01**	**0.00**	**4,990.01**	**3,423.78**	**10,573.87**	**10,573.87**	**7,012.34**	**7,012.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(844.75)	(844.75)	0.00	2,295.39	0.00	2,295.39	(3,140.14)	32,529.08	32,529.08	2,879.22	3,046.67
Subtotal Account Pool: 76		**(844.75)**	**(844.75)**	**0.00**	**2,295.39**	**0.00**	**2,295.39**	**(3,140.14)**	**32,529.08**	**32,529.08**	**2,879.22**	**3,046.67**
Total Fund: 111610		**6,285.41**	**7,285.41**	**0.00**	**7,285.40**	**0.00**	**7,285.40**	**0.01**	**93,733.61**	**93,733.61**	**10,722.53**	**10,889.98**
Fund: 111613 - Program Administration												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(60,697.99)	(60,697.99)	7,124.77	63,630.95	0.00	63,630.95	(124,328.94)	60,697.99	60,697.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,920.00	33,920.00	0.00	0.00	0.00	0.00	33,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,222.01**	**64,222.01**	**7,124.77**	**63,630.95**	**0.00**	**63,630.95**	**591.06**	**60,697.99**	**60,697.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,772.16	24,772.16	2,925.10	25,527.62	0.00	25,527.62	(755.46)	24,570.84	24,570.84	0.00	0.00
Subtotal Account Pool: 65		**24,772.16**	**24,772.16**	**2,925.10**	**25,527.62**	**0.00**	**25,527.62**	**(755.46)**	**24,570.84**	**24,570.84**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111613 - Program Administration												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,530.97)	(2,530.97)	0.00	1,060.57	0.00	1,060.57	(3,591.54)	2,530.97	2,530.97	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(129.00)	(129.00)	0.00	156.86	0.00	156.86	(285.86)	129.00	129.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,611.43)	(6,611.43)	0.00	883.05	0.00	883.05	(7,494.48)	6,006.29	6,006.29	605.14	605.14
713000	Printing & Copying-General	(4,618.60)	(4,618.60)	0.00	0.00	0.00	0.00	(4,618.60)	4,618.60	4,618.60	0.00	0.00
714000	Postage-General	(357.67)	(357.67)	0.00	0.00	0.00	0.00	(357.67)	357.67	357.67	0.00	0.00
714030	Postage-Express Mail	(87.16)	(87.16)	0.00	0.00	0.00	0.00	(87.16)	87.16	87.16	0.00	0.00
716000	Maintenance & Repairs-General	(567.00)	(567.00)	0.00	0.00	0.00	0.00	(567.00)	567.00	567.00	0.00	0.00
716100	Rentals & Leases-General	(1,400.81)	(1,400.81)	0.00	199.00	0.00	199.00	(1,599.81)	1,400.81	1,400.81	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,524.92)	(4,524.92)	0.00	0.00	0.00	0.00	(4,524.92)	4,524.92	4,524.92	0.00	0.00
718006	Telecom-Cellular Phones	(255.29)	(255.29)	0.00	102.88	0.00	102.88	(358.17)	255.29	255.29	0.00	0.00
718014	Telecom-Telephone Equipment	(436.34)	(436.34)	0.00	0.00	0.00	0.00	(436.34)	436.34	436.34	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,161.78)	(1,161.78)	0.00	0.00	0.00	0.00	(1,161.78)	1,161.78	1,161.78	0.00	0.00
718048	Telecom-Local Exchange Carrier	(36.43)	(36.43)	0.00	36.43	0.00	36.43	(72.86)	36.43	36.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8.05)	(8.05)	0.00	0.00	0.00	0.00	(8.05)	8.05	8.05	0.00	0.00
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
719200	Employee Recruiting-General	(99.00)	(99.00)	0.00	158.00	0.00	158.00	(257.00)	99.00	99.00	0.00	0.00
Subtotal Account Pool: 71		**3,065.55**	**3,065.55**	**0.00**	**2,946.79**	**0.00**	**2,946.79**	**118.76**	**25,329.31**	**25,329.31**	**605.14**	**605.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,539.11	28,539.11	3,115.46	28,552.66	0.00	28,552.66	(13.55)	34,285.30	34,285.30	0.00	187.59
Subtotal Account Pool: 76		**28,539.11**	**28,539.11**	**3,115.46**	**28,552.66**	**0.00**	**28,552.66**	**(13.55)**	**34,285.30**	**34,285.30**	**0.00**	**187.59**
Total Fund: 111613		**120,598.83**	**120,598.83**	**13,165.33**	**120,658.02**	**0.00**	**120,658.02**	**(59.19)**	**144,883.44**	**144,883.44**	**605.14**	**792.73**
Fund: 111614 - Board of Advisors												
Account Pool: 71 - Support												
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	0.00	6,633.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,344.81)	(1,344.81)	0.00	607.16	0.00	607.16	(1,951.97)	1,344.81	1,344.81	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32.00)	(32.00)	(8.00)	8.00	0.00	8.00	(40.00)	32.00	32.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,211.80	0.00	5,211.80	(5,211.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(303.35)	(303.35)	0.00	125.88	0.00	125.88	(429.23)	303.35	303.35	0.00	0.00
Subtotal Account Pool: 71		**5,952.84**	**5,952.84**	**(8.00)**	**5,952.84**	**0.00**	**5,952.84**	**(0.00)**	**1,680.16**	**1,680.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,845.13	1,845.13	(2.48)	1,845.39	0.00	1,845.39	(0.26)	520.87	520.87	0.00	0.00
Subtotal Account Pool: 76		**1,845.13**	**1,845.13**	**(2.48)**	**1,845.39**	**0.00**	**1,845.39**	**(0.26)**	**520.87**	**520.87**	**0.00**	**0.00**
Total Fund: 111614		**7,797.97**	**7,797.97**	**(10.48)**	**7,798.23**	**0.00**	**7,798.23**	**(0.26)**	**2,201.03**	**2,201.03**	**0.00**	**0.00**
Fund: 111615 - Proposal Review												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111615 - Proposal Review												
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,308.38)	(7,308.38)	0.00	0.00	0.00	0.00	(7,308.38)	4,772.72	4,772.72	2,535.66	2,535.66
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	(4,191.62)	(4,191.62)	0.00	0.00	0.00	0.00	(4,191.62)	4,191.62	4,191.62	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,964.34**	**8,964.34**	**7,535.66**	**7,535.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	2,778.94	2,778.94	2,181.05	2,336.05
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**2,778.94**	**2,778.94**	**2,181.05**	**2,336.05**
Total Fund: 111615		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**11,743.28**	**11,743.28**	**9,716.71**	**9,871.71**
Fund: 111616 - Tech & Info Transfer												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,630.88)	(23,630.88)	6,751.14	59,036.53	0.00	59,036.53	(82,667.41)	23,630.88	23,630.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	473.50	0.00	473.50	(473.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	74.25	0.00	74.25	(74.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,369.12**	**60,369.12**	**6,751.14**	**59,584.28**	**0.00**	**59,584.28**	**784.84**	**23,630.88**	**23,630.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,853.46	19,853.46	2,771.69	23,685.80	0.00	23,685.80	(3,832.34)	9,570.54	9,570.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.77	0.00	39.77	(39.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,853.46**	**19,853.46**	**2,771.69**	**23,725.57**	**0.00**	**23,725.57**	**(3,872.11)**	**9,570.54**	**9,570.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	808.10	4,858.24	0.00	4,858.24	(4,858.24)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	700.92	0.00	700.92	(700.92)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	436.50	0.00	436.50	(436.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,912.47)	(1,912.47)	57.47	6,630.65	0.00	6,630.65	(8,543.12)	1,912.47	1,912.47	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	48.77	3,539.35	0.00	3,539.35	(3,539.35)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(12.88)	(12.88)	0.00	692.29	0.00	692.29	(705.17)	12.88	12.88	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(64,830.38)	(50,255.80)	2,140.00	33,986.80	2,530.00	36,516.80	(86,772.60)	45,769.80	45,769.80	4,486.00	4,486.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	69,750.00	69,750.00	0.00	0.00	0.00	0.00	69,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	56.56	0.00	56.56	(56.56)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,314.73	0.00	1,314.73	(1,314.73)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	885.19	0.00	885.19	(885.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,994.27**	**56,568.85**	**3,054.34**	**55,676.23**	**2,530.00**	**58,206.23**	**(1,637.38)**	**47,695.15**	**47,695.15**	**4,486.00**	**4,486.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111616 - Tech & Info Transfer												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,369.00	6,369.00	0.00	0.00	0.00	0.00	6,369.00	3,631.00	3,631.00	0.00	0.00
Subtotal Account Pool: 74		**6,369.00**	**6,369.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,369.00**	**3,631.00**	**3,631.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,405.35	42,405.35	3,898.93	43,085.64	0.00	43,085.64	(680.29)	25,077.99	25,077.99	1,390.66	1,390.66
Subtotal Account Pool: 76		**42,405.35**	**42,405.35**	**3,898.93**	**43,085.64**	**0.00**	**43,085.64**	**(680.29)**	**25,077.99**	**25,077.99**	**1,390.66**	**1,390.66**
Total Fund: 111616		**170,991.20**	**185,565.78**	**16,476.10**	**182,071.72**	**2,530.00**	**184,601.72**	**964.06**	**109,605.56**	**109,605.56**	**5,876.66**	**5,876.66**
Fund: 111617 - Program Workshops												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,089.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,089.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,720.00	5,680.00	0.00	0.00	0.00	0.00	5,680.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	56.76	0.00	56.76	(56.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,034.95	0.00	1,034.95	(1,034.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	159.04	0.00	159.04	(159.04)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	346.48	0.00	346.48	(346.48)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,884.42	18,500.00	39,384.42	(39,384.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.35	0.00	13.35	(13.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,220.00**	**41,180.00**	**0.00**	**22,680.00**	**18,500.00**	**41,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,135.00	12,764.00	0.00	7,030.81	0.00	7,030.81	5,733.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,135.00**	**12,764.00**	**0.00**	**7,030.81**	**0.00**	**7,030.81**	**5,733.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111617		**110,444.00**	**53,944.00**	**0.00**	**29,710.81**	**18,500.00**	**48,210.81**	**5,733.19**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111618 - Outreach Activities												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,238.00	10,238.00	0.00	0.00	0.00	0.00	10,238.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(24,866.59)	(24,866.59)	0.00	0.00	0.00	0.00	(24,866.59)	16,381.59	16,381.59	8,485.00	8,485.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,628.59)**	**(11,628.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,628.59)**	**16,381.59**	**16,381.59**	**8,485.00**	**8,485.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111618 - Outreach Activities												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,696.13)	(5,696.13)	0.00	0.00	0.00	0.00	(5,696.13)	6,634.55	6,634.55	3,351.58	3,351.58
Subtotal Account Pool: 65		**(5,696.13)**	**(5,696.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,696.13)**	**6,634.55**	**6,634.55**	**3,351.58**	**3,351.58**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(64.80)	(64.80)	0.00	80.25	0.00	80.25	(145.05)	64.80	64.80	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(627.95)	(627.95)	28.02	824.47	0.00	824.47	(1,452.42)	627.95	627.95	0.00	0.00
714000	Postage-General	(4.69)	(4.69)	0.00	0.00	0.00	0.00	(4.69)	4.69	4.69	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	51.19	0.00	51.19	(51.19)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(102.64)	(102.64)	0.00	1.08	0.00	1.08	(103.72)	102.64	102.64	0.00	0.00
718048	Telecom-Local Exchange Carrier	(492.18)	(492.18)	51.18	553.99	0.00	553.99	(1,046.17)	492.18	492.18	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**18,507.74**	**18,507.74**	**79.20**	**1,510.98**	**0.00**	**1,510.98**	**16,996.76**	**1,492.26**	**1,492.26**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	31,391.00	31,391.00	0.00	0.00	0.00	0.00	31,391.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(31,378.03)	(31,378.03)	0.00	0.00	0.00	0.00	(31,378.03)	11,949.56	11,949.56	19,428.47	19,428.47
Subtotal Account Pool: 73		**12.97**	**12.97**	**0.00**	**0.00**	**0.00**	**0.00**	**12.97**	**11,949.56**	**11,949.56**	**19,428.47**	**19,428.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,557.25	2,557.25	20.59	392.85	0.00	392.85	2,164.40	7,820.84	7,820.84	7,954.70	8,128.91
Subtotal Account Pool: 76		**2,557.25**	**2,557.25**	**20.59**	**392.85**	**0.00**	**392.85**	**2,164.40**	**7,820.84**	**7,820.84**	**7,954.70**	**8,128.91**
Total Fund: 111618		**3,753.24**	**3,753.24**	**99.79**	**1,903.83**	**0.00**	**1,903.83**	**1,849.41**	**44,278.80**	**44,278.80**	**39,219.75**	**39,393.96**
Fund: 111619 - Development Projects												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,788.79	0.00	1,788.79	(1,788.79)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,196.95	0.00	2,196.95	(2,196.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,903.78	0.00	3,903.78	(3,903.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**7,889.52**	**0.00**	**7,889.52**	**(7,889.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	111,552.00	111,552.00	0.00	0.00	0.00	0.00	111,552.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(25,000.00)	(13,562.42)	0.00	6,360.85	0.00	6,360.85	(19,923.27)	0.00	0.00	13,562.42	13,562.42
730015	Subcontracts 15	(19,682.00)	0.00	0.00	17,779.61	1,902.39	19,682.00	(19,682.00)	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(19,999.00)	(19,889.45)	0.00	109.55	0.00	109.55	(19,999.00)	19,889.45	19,889.45	0.00	0.00
730017	Subcontracts 17	(19,890.00)	(14,543.46)	0.00	5,346.54	0.00	5,346.54	(19,890.00)	14,543.46	14,543.46	0.00	0.00
730018	Subcontracts 18	(19,082.00)	(15,406.47)	0.00	3,003.92	0.00	3,003.92	(18,410.39)	15,406.47	15,406.47	0.00	0.00
Subtotal Account Pool: 73		**7,899.00**	**48,150.20**	**0.00**	**32,600.47**	**1,902.39**	**34,502.86**	**13,647.34**	**49,839.38**	**49,839.38**	**13,562.42**	**13,562.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,250.17	11,250.17	0.00	18,220.48	0.00	18,220.48	(6,970.31)	22,427.74	22,427.74	6,103.09	6,103.09
Subtotal Account Pool: 76		**11,250.17**	**11,250.17**	**0.00**	**18,220.48**	**0.00**	**18,220.48**	**(6,970.31)**	**22,427.74**	**22,427.74**	**6,103.09**	**6,103.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111619 - Development Projects												
Total Fund: 111619		**19,149.17**	**59,400.37**	**0.00**	**58,710.47**	**1,902.39**	**60,612.86**	**(1,212.49)**	**72,267.12**	**72,267.12**	**19,665.51**	**19,665.51**
Fund: 111620 - Comparing Remote Sensing												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	158,140.00	158,140.00	0.00	0.00	0.00	0.00	158,140.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	(158,140.00)	0.00	16,633.21	100,194.18	57,945.82	158,140.00	(158,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**158,140.00**	**16,633.21**	**100,194.18**	**57,945.82**	**158,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,750.00	7,750.00	0.00	7,750.00	0.00	7,750.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,750.00**	**7,750.00**	**0.00**	**7,750.00**	**0.00**	**7,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111620		**7,750.00**	**165,890.00**	**16,633.21**	**107,944.18**	**57,945.82**	**165,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111621 - Graduate Fellowships												
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	26,135.16	0.00	26,135.16	(26,135.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,500.00	61,500.00	0.00	0.00	0.00	0.00	61,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,747.96	7,747.96	0.00	7,747.96	(7,747.96)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,220.00	3,168.75	0.00	3,168.75	(3,168.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,500.00**	**61,500.00**	**9,967.96**	**37,051.87**	**0.00**	**37,051.87**	**24,448.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,017.00	2,017.00	0.00	0.00	0.00	0.00	2,017.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	859.60	939.30	0.00	939.30	(939.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,017.00**	**2,017.00**	**859.60**	**939.30**	**0.00**	**939.30**	**1,077.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,886.00	0.00	17,886.00	(17,886.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,100.00**	**23,100.00**	**0.00**	**17,886.00**	**0.00**	**17,886.00**	**5,214.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,583.00	28,583.00	4,872.40	17,681.07	0.00	17,681.07	10,901.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,583.00**	**28,583.00**	**4,872.40**	**17,681.07**	**0.00**	**17,681.07**	**10,901.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111621		**115,200.00**	**115,200.00**	**15,699.96**	**74,858.24**	**0.00**	**74,858.24**	**40,341.76**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111622 - Sub: WHOI Dr Stone												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29,589.00	29,589.00	0.00	0.00	0.00	0.00	29,589.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(4,326.00)	(4,326.00)	0.00	25,263.00	0.00	25,263.00	(29,589.00)	4,326.00	4,326.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111622 - Sub: WHOI Dr Stone											
Account Pool: 73 - Subcontracts											
Subtotal Account Pool: 73	**25,263.00**	**25,263.00**	**0.00**	**25,263.00**	**0.00**	**25,263.00**	**0.00**	**4,326.00**	**4,326.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,303.30	9,303.30	0.00	9,303.30	0.00	9,303.30	0.00	1,946.70	1,946.70	0.00	0.00
Subtotal Account Pool: 76	**9,303.30**	**9,303.30**	**0.00**	**9,303.30**	**0.00**	**9,303.30**	**0.00**	**1,946.70**	**1,946.70**	**0.00**	**0.00**
Total Fund: 111622	**34,566.30**	**34,566.30**	**0.00**	**34,566.30**	**0.00**	**34,566.30**	**0.00**	**6,272.70**	**6,272.70**	**0.00**	**0.00**
Fund: 111623 - Sub: Cal State Monterrey											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	187,515.00	187,515.00	0.00	0.00	0.00	0.00	187,515.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	(187,515.00)	(157,542.48)	0.00	21,018.71	8,953.81	29,972.52	(187,515.00)	48,216.15	48,216.15	80,745.79	109,326.33
Subtotal Account Pool: 73	**0.00**	**29,972.52**	**0.00**	**21,018.71**	**8,953.81**	**29,972.52**	**0.00**	**48,216.15**	**48,216.15**	**80,745.79**	**109,326.33**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111623	**0.00**	**29,972.52**	**0.00**	**21,018.71**	**8,953.81**	**29,972.52**	**0.00**	**48,216.15**	**48,216.15**	**91,995.79**	**120,576.33**
Fund: 111624 - Sub: UMD Dr Li											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	196,073.00	196,073.00	0.00	0.00	0.00	0.00	196,073.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	(196,073.00)	(110,862.69)	16,091.47	38,779.42	46,430.89	85,210.31	(196,073.00)	95,674.40	95,674.40	15,188.29	15,188.29
Subtotal Account Pool: 73	**0.00**	**85,210.31**	**16,091.47**	**38,779.42**	**46,430.89**	**85,210.31**	**0.00**	**95,674.40**	**95,674.40**	**15,188.29**	**15,188.29**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	4,415.26	4,415.26	6,834.73	6,834.73
Subtotal Account Pool: 76	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**4,415.26**	**4,415.26**	**6,834.73**	**6,834.73**
Total Fund: 111624	**0.01**	**85,210.32**	**16,091.47**	**38,779.42**	**46,430.89**	**85,210.31**	**0.01**	**100,089.66**	**100,089.66**	**22,023.02**	**22,023.02**
Fund: 111625 - Sub: WHOI Dr Charette											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	115,884.00	115,884.00	0.00	0.00	0.00	0.00	115,884.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(115,884.00)	(110,543.23)	0.00	5,340.77	0.00	5,340.77	(115,884.00)	60,668.99	60,668.99	49,874.24	49,874.24
Subtotal Account Pool: 73	**0.00**	**5,340.77**	**0.00**	**5,340.77**	**0.00**	**5,340.77**	**0.00**	**60,668.99**	**60,668.99**	**49,874.24**	**49,874.24**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111625	**0.00**	**5,340.77**	**0.00**	**5,340.77**	**0.00**	**5,340.77**	**0.00**	**60,668.99**	**60,668.99**	**61,124.24**	**61,124.24**
Fund: 111626 - Sub: Chesner Engineering											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111626 - Sub: Chesner Engineering											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	5,033.74	0.00	5,033.73	0.00	5,033.73	0.01	132,450.53	132,450.53	116,166.63	150,612.73
Subtotal Account Pool: 73	**0.00**	**5,033.74**	**0.00**	**5,033.73**	**0.00**	**5,033.73**	**0.01**	**132,450.53**	**132,450.53**	**116,166.63**	**150,612.73**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111626	**0.00**	**5,033.74**	**0.00**	**5,033.73**	**0.00**	**5,033.73**	**0.01**	**132,450.53**	**132,450.53**	**127,416.63**	**161,862.73**
Fund: 111627 - Sub: KAITECH, Inc											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	280,800.00	280,800.00	0.00	0.00	0.00	0.00	280,800.00	0.00	0.00	0.00	0.00
730009 Subcontracts 09	(280,800.00)	(233,782.00)	0.00	47,018.00	0.00	47,018.00	(280,800.00)	51,562.77	51,562.77	182,219.23	182,219.23
Subtotal Account Pool: 73	**0.00**	**47,018.00**	**0.00**	**47,018.00**	**0.00**	**47,018.00**	**0.00**	**51,562.77**	**51,562.77**	**182,219.23**	**182,219.23**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111627	**0.00**	**47,018.00**	**0.00**	**47,018.00**	**0.00**	**47,018.00**	**0.00**	**51,562.77**	**51,562.77**	**193,469.23**	**193,469.23**
Fund: 111628 - Sub: GeoMetrics, Inc											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	245,491.00	245,491.00	0.00	0.00	0.00	0.00	245,491.00	0.00	0.00	0.00	0.00
730008 Subcontracts 08	(245,491.00)	(133,207.96)	5,943.96	58,688.01	53,595.03	112,283.04	(245,491.00)	81,847.96	81,847.96	51,360.00	51,360.00
Subtotal Account Pool: 73	**0.00**	**112,283.04**	**5,943.96**	**58,688.01**	**53,595.03**	**112,283.04**	**0.00**	**81,847.96**	**81,847.96**	**51,360.00**	**51,360.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111628	**0.00**	**112,283.04**	**5,943.96**	**58,688.01**	**53,595.03**	**112,283.04**	**0.00**	**81,847.96**	**81,847.96**	**62,610.00**	**62,610.00**
Fund: 111629 - Sub: LSU Dr Pardue											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	230,023.00	230,023.00	0.00	0.00	0.00	0.00	230,023.00	0.00	0.00	0.00	0.00
730014 Subcontracts 14	(230,023.00)	(152,460.07)	41,906.13	68,304.81	9,258.12	77,562.93	(230,023.00)	102,599.92	102,599.92	49,860.15	49,860.15
Subtotal Account Pool: 73	**0.00**	**77,562.93**	**41,906.13**	**68,304.81**	**9,258.12**	**77,562.93**	**0.00**	**102,599.92**	**102,599.92**	**49,860.15**	**49,860.15**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 111629	**0.00**	**77,562.93**	**41,906.13**	**68,304.81**	**9,258.12**	**77,562.93**	**0.00**	**102,599.92**	**102,599.92**	**61,110.15**	**61,110.15**

Fund: 111630 - Sub: LSU Dr Sengelaub

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111630 - Sub: LSU Dr. Sansalone												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	144,302.00	144,302.00	0.00	0.00	0.00	0.00	144,302.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(144,302.00)	(67,773.67)	7,200.09	72,865.60	3,662.73	76,528.33	(144,302.00)	48,295.27	48,295.27	19,478.40	19,478.40
Subtotal Account Pool: 73		**0.00**	**76,528.33**	**7,200.09**	**72,865.60**	**3,662.73**	**76,528.33**	**0.00**	**48,295.27**	**48,295.27**	**19,478.40**	**19,478.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.71	2,484.71	8,765.29	8,765.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,484.71**	**2,484.71**	**8,765.29**	**8,765.29**
Total Fund: 111630		**0.00**	**76,528.33**	**7,200.09**	**72,865.60**	**3,662.73**	**76,528.33**	**0.00**	**50,779.98**	**50,779.98**	**28,243.69**	**28,243.69**
Fund: 111631 - Sub: North Star Tech												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	121,590.00	121,590.00	0.00	0.00	0.00	0.00	121,590.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(121,590.00)	(121,590.00)	0.00	0.00	0.00	0.00	(121,590.00)	39,219.60	39,219.60	82,370.40	82,370.40
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,219.60**	**39,219.60**	**82,370.40**	**82,370.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	11,249.99	11,249.99
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**11,249.99**	**11,249.99**
Total Fund: 111631		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**39,219.60**	**39,219.60**	**93,620.39**	**93,620.39**
Fund: 111640 - Specialized Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**	**0.00**	**0.00**
Total Fund: 111640		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**300,000.00**	**0.00**	**0.00**
Fund: 111694 - Bluefin Tuna Tagging												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111694 - Bluefin Tuna Tagging												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111694		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111712 - Program Administration CINEMar												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	74,025.00	74,025.00	0.00	0.00	0.00	0.00	74,025.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,160.33	45,667.53	0.00	45,667.53	(45,667.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,275.00**	**80,275.00**	**5,160.33**	**45,667.53**	**0.00**	**45,667.53**	**34,607.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,511.00	32,511.00	2,118.59	18,321.54	0.00	18,321.54	14,189.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,511.00**	**32,511.00**	**2,118.59**	**18,321.54**	**0.00**	**18,321.54**	**14,189.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,969.57	4,094.36	0.00	4,094.36	(4,094.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	0.00	4,350.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	340.51	0.00	340.51	(340.51)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	109.30	214.35	0.00	214.35	(214.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,350.00**	**12,350.00**	**2,078.87**	**4,649.22**	**0.00**	**4,649.22**	**7,700.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,793.00	38,793.00	2,900.92	21,277.90	0.00	21,277.90	17,515.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**38,793.00**	**38,793.00**	**2,900.92**	**21,277.90**	**0.00**	**21,277.90**	**17,515.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111712		**166,929.00**	**166,929.00**	**12,258.71**	**89,916.19**	**0.00**	**89,916.19**	**77,012.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111713 - CINEMar Communications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	741.35	5,394.00	0.00	5,394.00	(5,394.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	26.25	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	667.50	667.50	0.00	667.50	(667.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,000.00**	**18,000.00**	**1,435.10**	**6,087.75**	**0.00**	**6,087.75**	**11,912.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111713 - CINEMar Communications												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,006.00	6,006.00	304.35	2,165.30	0.00	2,165.30	3,840.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.13	63.13	0.00	63.13	(63.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,006.00**	**6,006.00**	**367.48**	**2,228.43**	**0.00**	**2,228.43**	**3,777.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	33.98	33.98	0.00	33.98	(33.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,990.67	0.00	2,990.67	(2,990.67)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	88.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	600.00	6,540.00	0.00	6,540.00	(6,540.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,840.00	16,840.00	0.00	0.00	0.00	0.00	16,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,840.00**	**28,840.00**	**721.98**	**9,652.65**	**0.00**	**9,652.65**	**19,187.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,382.00	16,382.00	782.62	5,570.42	0.00	5,570.42	10,811.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,382.00**	**16,382.00**	**782.62**	**5,570.42**	**0.00**	**5,570.42**	**10,811.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111713		**69,228.00**	**69,228.00**	**3,307.18**	**23,539.25**	**0.00**	**23,539.25**	**45,688.75**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111714 - OOA Project Management												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	735.00	2,535.00	0.00	2,535.00	(2,535.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(780.00)	(780.00)	0.00	2,520.00	0.00	2,520.00	(3,300.00)	780.00	780.00	0.00	0.00
615F10	PAT	(62,637.25)	(62,637.25)	8,936.93	98,194.73	0.00	98,194.73	(160,831.98)	62,637.25	62,637.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	164,293.00	164,293.00	0.00	0.00	0.00	0.00	164,293.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(120.00)	(120.00)	0.00	30.00	0.00	30.00	(150.00)	120.00	120.00	0.00	0.00
61SNSH	Student Labor	(276.00)	(276.00)	0.00	3,936.00	0.00	3,936.00	(4,212.00)	276.00	276.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,479.75**	**116,479.75**	**9,671.93**	**107,215.73**	**0.00**	**107,215.73**	**9,264.02**	**63,813.25**	**63,813.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,522.29	42,522.29	3,662.52	39,365.62	0.00	39,365.62	3,156.67	25,360.71	25,360.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(75.60)	(75.60)	0.00	214.20	0.00	214.20	(289.80)	75.60	75.60	0.00	0.00
Subtotal Account Pool: 65		**42,446.69**	**42,446.69**	**3,662.52**	**39,579.82**	**0.00**	**39,579.82**	**2,866.87**	**25,436.31**	**25,436.31**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111714 - OOA Project Management												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,182.53)	(4,182.53)	0.00	8,257.46	0.00	8,257.46	(12,439.99)	4,182.53	4,182.53	0.00	0.00
710200	Foreign Travel	2,789.31	2,789.31	0.00	1,857.18	0.00	1,857.18	932.13	2,210.69	2,210.69	0.00	0.00
710300	Conference Registration Fees	(706.94)	(706.94)	0.00	30.00	0.00	30.00	(736.94)	706.94	706.94	0.00	0.00
710305	Registration Fees-Other	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,647.00)	(2,647.00)	0.00	0.00	0.00	0.00	(2,647.00)	2,647.00	2,647.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,928.43)	(2,928.43)	0.00	278.06	0.00	278.06	(3,206.49)	2,928.43	2,928.43	0.00	0.00
713000	Printing & Copying-General	(143.47)	(143.47)	0.00	54.88	0.00	54.88	(198.35)	143.47	143.47	0.00	0.00
714000	Postage-General	(12.95)	(12.95)	0.00	120.84	0.00	120.84	(133.79)	12.95	12.95	0.00	0.00
714030	Postage-Express Mail	(37.31)	(37.31)	0.00	0.00	0.00	0.00	(37.31)	37.31	37.31	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(19.47)	(19.47)	0.00	29.50	0.00	29.50	(48.97)	19.47	19.47	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	753.28	(753.28)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(927.84)	(927.84)	0.00	1,752.34	0.00	1,752.34	(2,680.18)	927.84	927.84	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	689.55	0.00	689.55	(689.55)	0.00	0.00	0.00	0.00
718026	Telecom-Voice RE Line Rental	(29.27)	(29.27)	0.00	0.00	0.00	0.00	(29.27)	29.27	29.27	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.18	0.00	17.18	(17.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(870.90)**	**(870.90)**	**0.00**	**13,840.27**	**0.00**	**13,840.27**	**(14,711.17)**	**13,870.90**	**13,870.90**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,996.60	48,996.60	4,133.67	49,797.14	0.00	49,797.14	(800.54)	31,967.40	31,967.40	0.00	0.00
Subtotal Account Pool: 76		**48,996.60**	**48,996.60**	**4,133.67**	**49,797.14**	**0.00**	**49,797.14**	**(800.54)**	**31,967.40**	**31,967.40**	**0.00**	**0.00**
Total Fund: 111714		**210,052.14**	**210,052.14**	**17,468.12**	**210,432.96**	**0.00**	**210,432.96**	**(380.82)**	**135,087.86**	**135,087.86**	**0.00**	**0.00**
Fund: 111715 - OOA Project Infrastructure												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	(1,800.00)	(1,800.00)	0.00	3,925.00	0.00	3,925.00	(5,725.00)	1,800.00	1,800.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,850.00)	(2,850.00)	0.00	825.00	0.00	825.00	(3,675.00)	2,850.00	2,850.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,934.00)	(2,934.00)	2,130.00	2,130.00	0.00	2,130.00	(5,064.00)	2,934.00	2,934.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,416.00**	**22,416.00**	**2,145.00**	**6,970.00**	**0.00**	**6,970.00**	**15,446.00**	**7,584.00**	**7,584.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(485.86)	(485.86)	180.18	255.78	0.00	255.78	(741.64)	485.86	485.86	0.00	0.00
Subtotal Account Pool: 65		**2,034.14**	**2,034.14**	**180.18**	**255.78**	**0.00**	**255.78**	**1,778.36**	**485.86**	**485.86**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111715 - OOA Project Infrastructure												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(33.48)	(33.48)	0.00	168.48	0.00	168.48	(201.96)	33.48	33.48	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(52.44)	(52.44)	0.00	0.00	0.00	0.00	(52.44)	52.44	52.44	0.00	0.00
7112	Research Supplies	133,600.00	133,600.00	0.00	0.00	0.00	0.00	133,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(64,183.39)	(64,183.39)	0.00	41,694.21	0.00	41,694.21	(105,877.60)	64,183.39	64,183.39	0.00	0.00
714030	Postage-Express Mail	(5.48)	(5.48)	0.00	0.00	0.00	0.00	(5.48)	5.48	5.48	0.00	0.00
716000	Maintenance & Repairs-General	(24,931.82)	(24,931.82)	0.00	1,227.32	0.00	1,227.32	(26,159.14)	24,931.82	24,931.82	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,527.19)	(2,527.19)	138.14	745.02	0.00	745.02	(3,272.21)	2,527.19	2,527.19	0.00	0.00
716100	Rentals & Leases-General	(3,263.11)	(2,688.11)	0.00	2,890.00	0.00	2,890.00	(5,578.11)	2,688.11	2,688.11	0.00	0.00
716125	Rentals-Vehicles incl Marine	(18,154.70)	(18,154.70)	0.00	4,876.65	0.00	4,876.65	(23,031.35)	18,154.70	18,154.70	0.00	0.00
717200	Other Professional Services-General	(9,228.63)	(5,846.01)	0.00	764.00	0.00	764.00	(6,610.01)	5,846.01	5,846.01	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(139.68)	(139.68)	0.00	0.00	0.00	0.00	(139.68)	139.68	139.68	0.00	0.00
719100	Membership Dues & Fees	(3,030.00)	(3,030.00)	0.00	11,250.00	0.00	11,250.00	(14,280.00)	3,030.00	3,030.00	0.00	0.00
71C600	Insurance	(688.00)	(688.00)	0.00	0.00	0.00	0.00	(688.00)	688.00	688.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	682.00	0.00	682.00	(682.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,362.08**	**36,319.70**	**138.14**	**64,297.68**	**0.00**	**64,297.68**	**(27,977.98)**	**122,280.30**	**122,280.30**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	127,772.74	127,772.74	0.00	10,349.00	0.00	10,349.00	117,423.74	49,227.26	49,227.26	0.00	0.00
740040	Cap Equipment-Vehicles	(50,000.00)	(50,000.00)	0.00	28,991.00	0.00	28,991.00	(78,991.00)	50,000.00	50,000.00	0.00	0.00
Subtotal Account Pool: 74		**77,772.74**	**77,772.74**	**0.00**	**39,340.00**	**0.00**	**39,340.00**	**38,432.74**	**99,227.26**	**99,227.26**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,230.41	18,230.41	763.62	21,564.22	0.00	21,564.22	(3,333.81)	41,016.59	41,016.59	0.00	0.00
Subtotal Account Pool: 76		**18,230.41**	**18,230.41**	**763.62**	**21,564.22**	**0.00**	**21,564.22**	**(3,333.81)**	**41,016.59**	**41,016.59**	**0.00**	**0.00**
Total Fund: 111715		**152,815.37**	**156,772.99**	**3,226.94**	**132,427.68**	**0.00**	**132,427.68**	**24,345.31**	**270,594.01**	**270,594.01**	**0.00**	**0.00**
Fund: 111716 - OOA Technology Transfer												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,631.63	23,293.63	0.00	23,293.63	(23,293.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,575.00	11,575.00	0.00	0.00	0.00	0.00	11,575.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	5,650.04	0.00	5,650.04	(5,650.04)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	800.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	182.00	0.00	182.00	(182.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,575.00**	**36,575.00**	**3,431.63**	**35,625.67**	**0.00**	**35,625.67**	**949.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,393.00	8,393.00	1,080.41	11,605.14	0.00	11,605.14	(3,212.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	546.00	0.00	546.00	(546.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,393.00**	**8,393.00**	**1,147.61**	**12,151.14**	**0.00**	**12,151.14**	**(3,758.14)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111716 - OOA Technology Transfer												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	241.58	241.58	0.00	241.58	(241.58)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,600.00**	**14,600.00**	**241.58**	**2,141.58**	**0.00**	**2,141.58**	**12,458.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,466.00	18,466.00	1,494.44	15,474.55	0.00	15,474.55	2,991.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,466.00**	**18,466.00**	**1,494.44**	**15,474.55**	**0.00**	**15,474.55**	**2,991.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111716		**78,034.00**	**78,034.00**	**6,315.26**	**65,392.94**	**0.00**	**65,392.94**	**12,641.06**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111718 - Competitively Selected Projects												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	287,186.00	287,186.00	0.00	0.00	0.00	0.00	287,186.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(135,092.00)	(86,440.98)	0.00	48,651.02	0.00	48,651.02	(135,092.00)	86,440.98	86,440.98	0.00	0.00
730010	Subcontracts 10	(152,094.00)	(53,795.25)	0.00	47,759.71	50,539.04	98,298.75	(152,094.00)	53,795.25	53,795.25	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**146,949.77**	**0.00**	**96,410.73**	**50,539.04**	**146,949.77**	**0.00**	**140,236.23**	**140,236.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**	**0.00**	**0.00**
Total Fund: 111718		**0.00**	**146,949.77**	**0.00**	**96,410.73**	**50,539.04**	**146,949.77**	**0.00**	**153,236.23**	**153,236.23**	**0.00**	**0.00**
Fund: 111748 - Program Administration 03-05 CICEET												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	96,600.00	96,600.00	0.00	0.00	0.00	0.00	96,600.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,703.52	15,075.04	0.00	15,075.04	(15,075.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,915.00	86,915.00	0.00	0.00	0.00	0.00	86,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**183,515.00**	**183,515.00**	**1,703.52**	**15,075.04**	**0.00**	**15,075.04**	**168,439.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	74,324.00	74,324.00	699.39	6,048.02	0.00	6,048.02	68,275.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**74,324.00**	**74,324.00**	**699.39**	**6,048.02**	**0.00**	**6,048.02**	**68,275.98**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111748 - Program Administration 03-05 CICEET												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	772.87	0.00	772.87	(772.87)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	672.50	6,356.77	0.00	6,356.77	(6,356.77)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	26.98	546.87	0.00	546.87	(546.87)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	81.04	0.00	81.04	(81.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	587.95	694.45	0.00	694.45	(694.45)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	61.42	700.45	1,071.77	1,772.22	(1,772.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(11.52)	(115.20)	0.00	(115.20)	115.20	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	498.48	5,201.31	0.00	5,201.31	(5,201.31)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	448.44	0.00	448.44	(448.44)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	59.64	421.88	0.00	421.88	(421.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	163.88	1,584.95	0.00	1,584.95	(1,584.95)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	36.67	109.98	0.00	109.98	(109.98)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,500.00**	**27,500.00**	**2,096.00**	**16,936.81**	**1,071.77**	**18,008.58**	**9,491.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	88,455.00	88,455.00	1,394.65	11,798.48	0.00	11,798.48	76,656.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**88,455.00**	**88,455.00**	**1,394.65**	**11,798.48**	**0.00**	**11,798.48**	**76,656.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111748		**373,794.00**	**373,794.00**	**5,893.56**	**49,858.35**	**1,071.77**	**50,930.12**	**322,863.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111749 - Tech and Information Transfer												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,217.76	23,411.94	0.00	23,411.94	(23,411.94)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,500.00**	**69,500.00**	**3,217.76**	**23,411.94**	**0.00**	**23,411.94**	**46,088.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,333.00	23,333.00	1,321.06	9,398.77	0.00	9,398.77	13,934.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,333.00**	**23,333.00**	**1,321.06**	**9,398.77**	**0.00**	**9,398.77**	**13,934.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,115.66	1,115.66	0.00	1,115.66	(1,115.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	20.00	399.00	0.00	399.00	(399.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,050.00	60,766.87	25,443.13	86,210.00	(86,210.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,000.00	146,000.00	0.00	0.00	0.00	0.00	146,000.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	374.76	374.76	0.00	374.76	(374.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	181.00	181.00	0.00	181.00	(181.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**178,000.00**	**178,000.00**	**2,741.42**	**62,837.29**	**25,443.13**	**88,280.42**	**89,719.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111749 - Tech and Information Transfer												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83,958.00	83,958.00	2,256.87	29,650.99	0.00	29,650.99	54,307.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**83,958.00**	**83,958.00**	**2,256.87**	**29,650.99**	**0.00**	**29,650.99**	**54,307.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111749		**359,791.00**	**359,791.00**	**9,537.11**	**125,298.99**	**25,443.13**	**150,742.12**	**209,048.88**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111750 - Proposal Review												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	536.00	0.00	536.00	(536.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,994.84)	(4,994.84)	2,475.13	14,216.08	0.00	14,216.08	(19,210.92)	4,994.84	4,994.84	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(56.00)	(56.00)	740.58	764.58	0.00	764.58	(820.58)	56.00	56.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	435.61	0.00	435.61	(435.61)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.66	0.00	57.66	(57.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(4,000.00)	(4,000.00)	3,400.00	4,100.00	0.00	4,100.00	(8,100.00)	4,000.00	4,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(139.67)	(139.67)	0.00	0.00	0.00	0.00	(139.67)	139.67	139.67	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(409.81)	(409.81)	0.00	1,355.74	0.00	1,355.74	(1,765.55)	409.81	409.81	0.00	0.00
Subtotal Account Pool: 71		**34,899.68**	**34,899.68**	**6,615.71**	**21,677.67**	**0.00**	**21,677.67**	**13,222.01**	**9,600.32**	**9,600.32**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,818.91	10,818.91	2,050.88	6,888.05	0.00	6,888.05	3,930.86	2,976.09	2,976.09	0.00	0.00
Subtotal Account Pool: 76		**10,818.91**	**10,818.91**	**2,050.88**	**6,888.05**	**0.00**	**6,888.05**	**3,930.86**	**2,976.09**	**2,976.09**	**0.00**	**0.00**
Total Fund: 111750		**45,718.59**	**45,718.59**	**8,666.59**	**29,107.72**	**0.00**	**29,107.72**	**16,610.87**	**12,576.41**	**12,576.41**	**0.00**	**0.00**
Fund: 111751 - Continuing Projects: Fell, Valiela												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	246,325.00	246,325.00	0.00	0.00	0.00	0.00	246,325.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(156,945.26)	(84,611.39)	0.00	36,167.72	158.89	36,326.61	(120,938.00)	48,604.13	84,611.39	0.00	0.00
730017	Subcontracts 17	(125,387.00)	(26,685.68)	0.00	94,314.53	4,386.79	98,701.32	(125,387.00)	26,685.68	26,685.68	0.00	0.00
Subtotal Account Pool: 73		**(36,007.26)**	**135,027.93**	**0.00**	**130,482.25**	**4,545.68**	**135,027.93**	**0.00**	**75,289.81**	**111,297.07**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111751 - Continuing Projects: Fell, Valiela												
Account Pool: 73 - Subcontracts												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**	**0.00**	**0.00**
Total Fund: 111751		**(36,007.26)**	**135,027.93**	**0.00**	**130,482.25**	**4,545.68**	**135,027.93**	**0.00**	**88,289.81**	**124,297.07**	**0.00**	**0.00**
Fund: 111753 - Proof of Concept Projects (subs)												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	120,009.00	0.00	0.00	0.00	0.00	120,009.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	(24,951.00)	0.00	0.00	20,335.17	4,615.83	24,951.00	(24,951.00)	0.00	0.00	0.00	0.00
730019	Subcontracts 19	(25,000.00)	0.00	25,000.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	9,931.96	15,068.04	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	21,893.01	2,104.99	23,998.00	(23,998.00)	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	7,362.80	13,697.20	21,060.00	(21,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**50,049.00**	**120,009.00**	**25,000.00**	**84,522.94**	**35,486.06**	**120,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,000.00	31,202.00	6,500.00	21,975.98	0.00	21,975.98	9,226.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,000.00**	**31,202.00**	**6,500.00**	**21,975.98**	**0.00**	**21,975.98**	**9,226.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111753		**76,049.00**	**151,211.00**	**31,500.00**	**106,498.92**	**35,486.06**	**141,984.98**	**9,226.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111754 - Proof of Concept Projects (campus)												
Account Pool: 71 - Support												
7112	Research Supplies	43,009.00	2.45	0.00	0.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,009.00**	**2.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,784.00	0.55	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,784.00**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111754		**62,793.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111757 - Tech Development Projects (subs)												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,371,635.00	2,364,294.00	0.00	0.00	0.00	0.00	2,364,294.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(1,156.11)	(1,156.11)	2,599.68	170,001.95	49,203.62	219,205.57	(220,361.68)	1,156.11	1,156.11	0.00	0.00
730003	Subcontracts 03	(278,934.00)	(49,576.48)	11,147.76	124,261.90	105,095.62	229,357.52	(278,934.00)	49,576.48	49,576.48	0.00	0.00
730004	Subcontracts 04	(232,642.00)	(8,848.75)	7,572.33	182,372.34	41,420.91	223,793.25	(232,642.00)	8,848.75	8,848.75	0.00	0.00
730006	Subcontracts 06	(183,107.00)	(62,766.34)	15,452.69	99,958.34	20,382.32	120,340.66	(183,107.00)	62,766.34	62,766.34	0.00	0.00
730007	Subcontracts 07	(221,393.00)	(82,230.32)	0.00	78,513.85	60,648.83	139,162.68	(221,393.00)	82,230.32	82,230.32	0.00	0.00
730008	Subcontracts 08	(216,440.00)	(70,833.68)	17,003.43	95,969.12	49,637.20	145,606.32	(216,440.00)	70,833.68	70,833.68	0.00	0.00
730009	Subcontracts 09	(22,000.00)	0.00	15,925.00	15,925.00	6,075.00	22,000.00	(22,000.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(115,108.00)	(69,428.68)	0.00	44,043.17	1,636.15	45,679.32	(115,108.00)	69,428.68	69,428.68	0.00	0.00
730011	Subcontracts 11	(173,441.00)	(31,618.21)	6,455.73	66,849.91	74,972.88	141,822.79	(173,441.00)	31,618.21	31,618.21	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111757 - Tech Development Projects (subs)												
Account Pool: 73 - Subcontracts												
730013	Subcontracts 13	(291,234.00)	0.00	0.00	122,852.00	168,382.00	291,234.00	(291,234.00)	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(165,434.00)	0.00	0.00	21,084.92	144,349.08	165,434.00	(165,434.00)	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(244,890.00)	(75,109.64)	18,077.08	53,630.89	116,149.47	169,780.36	(244,890.00)	75,109.64	75,109.64	0.00	0.00
Subtotal Account Pool: 73		**225,855.89**	**1,912,725.79**	**94,233.70**	**1,075,463.39**	**837,953.08**	**1,913,416.47**	**(690.68)**	**451,568.21**	**451,568.21**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,118.72	27,209.72	4,140.50	26,521.32	0.00	26,521.32	688.40	48,101.28	48,101.28	0.00	0.00
Subtotal Account Pool: 76		**29,118.72**	**27,209.72**	**4,140.50**	**26,521.32**	**0.00**	**26,521.32**	**688.40**	**48,101.28**	**48,101.28**	**0.00**	**0.00**
Total Fund: 111757		**254,974.61**	**1,939,935.51**	**98,374.20**	**1,101,984.71**	**837,953.08**	**1,939,937.79**	**(2.28)**	**499,669.49**	**499,669.49**	**0.00**	**0.00**
Fund: 111761 - Tech Transfer Project: (sub)												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	246,209.00	246,209.00	0.00	0.00	0.00	0.00	246,209.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(246,209.00)	(74,032.79)	8,453.76	62,739.00	109,437.21	172,176.21	(246,209.00)	74,032.79	74,032.79	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**172,176.21**	**8,453.76**	**62,739.00**	**109,437.21**	**172,176.21**	**0.00**	**74,032.79**	**74,032.79**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Fund: 111761		**0.00**	**172,176.21**	**8,453.76**	**62,739.00**	**109,437.21**	**172,176.21**	**0.00**	**80,532.79**	**80,532.79**	**0.00**	**0.00**
Fund: 111762 - Tech Transfer Projects												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	1,241.61	3,115.03	0.00	3,115.03	(3,115.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,400.00	22,915.00	0.00	0.00	0.00	0.00	22,915.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	593.83	0.00	593.83	(593.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,558.80	0.00	1,558.80	(1,558.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,400.00**	**22,915.00**	**1,241.61**	**5,267.66**	**0.00**	**5,267.66**	**17,647.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,662.00	10,539.00	571.14	2,423.13	0.00	2,423.13	8,115.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,662.00**	**10,539.00**	**571.14**	**2,423.13**	**0.00**	**2,423.13**	**8,115.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111762		**56,062.00**	**33,454.00**	**1,812.75**	**7,690.79**	**0.00**	**7,690.79**	**25,763.21**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111764 - Specialized Equipment												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,481.85	116,709.85	0.00	98,228.00	0.00	98,228.00	18,481.85	112,542.15	112,542.15	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	18,481.85	18,481.85	0.00	18,481.85	(18,481.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,481.85**	**116,709.85**	**18,481.85**	**116,709.85**	**0.00**	**116,709.85**	**0.00**	**112,542.15**	**112,542.15**	**0.00**	**0.00**
Total Fund: 111764		**18,481.85**	**116,709.85**	**18,481.85**	**116,709.85**	**0.00**	**116,709.85**	**0.00**	**112,542.15**	**112,542.15**	**0.00**	**0.00**

Fund: 111777 - Competitive Projects on Campus

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111777 - Competitive Projects on Campus												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	85,000.00	81,460.15	0.00	0.00	0.00	0.00	81,460.15	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(119,864.00)	(2,008.97)	1,650.50	81,101.68	0.00	81,101.68	(83,110.65)	2,008.97	2,008.97	0.00	0.00
Subtotal Account Pool: 73		**(34,864.00)**	**79,451.18**	**1,650.50**	**81,101.68**	**0.00**	**81,101.68**	**(1,650.50)**	**2,008.97**	**2,008.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,577.67	5,977.67	0.00	5,977.67	0.00	5,977.67	0.00	522.33	522.33	0.00	0.00
Subtotal Account Pool: 76		**38,577.67**	**5,977.67**	**0.00**	**5,977.67**	**0.00**	**5,977.67**	**0.00**	**522.33**	**522.33**	**0.00**	**0.00**
Total Fund: 111777		**3,713.67**	**85,428.85**	**1,650.50**	**87,079.35**	**0.00**	**87,079.35**	**(1,650.50)**	**2,531.30**	**2,531.30**	**0.00**	**0.00**
Fund: 111778 - Competitive Projects off Campus												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	255,000.00	28,182.50	0.00	0.00	0.00	0.00	28,182.50	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(150,000.00)	(9,481.38)	0.00	6,701.12	0.00	6,701.12	(16,182.50)	9,481.38	9,481.38	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**105,000.00**	**18,701.12**	**0.00**	**18,701.12**	**0.00**	**18,701.12**	**0.00**	**9,481.38**	**9,481.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,034.84	4,862.29	0.00	4,862.29	0.00	4,862.29	0.00	2,465.16	2,465.16	0.00	0.00
Subtotal Account Pool: 76		**17,034.84**	**4,862.29**	**0.00**	**4,862.29**	**0.00**	**4,862.29**	**0.00**	**2,465.16**	**2,465.16**	**0.00**	**0.00**
Total Fund: 111778		**122,034.84**	**23,563.41**	**0.00**	**23,563.41**	**0.00**	**23,563.41**	**0.00**	**11,946.54**	**11,946.54**	**0.00**	**0.00**
Fund: 111805 - Program Workshop -Linkov												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111805		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111806 - Cambridge Environmental												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,046.00	20,046.00	0.00	0.00	0.00	0.00	20,046.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	(20,046.00)	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**20,046.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,212.00	5,212.00	0.00	5,200.00	0.00	5,200.00	12.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,212.00**	**5,212.00**	**0.00**	**5,200.00**	**0.00**	**5,200.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111806		**5,212.00**	**25,258.00**	**0.00**	**25,200.00**	**0.00**	**25,200.00**	**58.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111815 - CINEMAR Program Administration												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,960.00	24,960.00	0.00	0.00	0.00	0.00	24,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,960.00**	**24,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,109.00	10,109.00	0.00	0.00	0.00	0.00	10,109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,109.00**	**10,109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,109.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	366.00	366.00	0.00	0.00	0.00	0.00	366.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**366.00**	**366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,985.00	10,985.00	0.00	0.01	0.00	0.01	10,984.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,985.00**	**10,985.00**	**0.00**	**0.01**	**0.00**	**0.01**	**10,984.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111815		**46,420.00**	**46,420.00**	**0.00**	**0.01**	**0.00**	**0.01**	**46,419.99**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111816 - OAA Project Infrastructure												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	150.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	405.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,380.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,380.00**	**7,380.00**	**555.00**	**1,655.00**	**0.00**	**1,655.00**	**5,725.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	620.00	620.00	0.00	0.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.86	36.86	0.00	36.86	(36.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**620.00**	**620.00**	**36.86**	**36.86**	**0.00**	**36.86**	**583.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	95,100.00	95,100.00	0.00	0.00	0.00	0.00	95,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	14,008.43	58,582.20	927.53	59,509.73	(59,509.73)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	118.82	0.00	118.82	(118.82)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,340.25	0.00	1,340.25	(1,340.25)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	205.48	3,157.38	0.00	3,157.38	(3,157.38)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	9,857.07	0.00	9,857.07	(9,857.07)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	565.00	2,735.00	0.00	2,735.00	(2,735.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	919.00	0.00	919.00	(919.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.37	0.00	78.37	(78.37)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23,270.00	0.00	23,270.00	(23,270.00)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	5,634.00	5,634.00	0.00	5,634.00	(5,634.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120,100.00**	**120,100.00**	**20,412.91**	**105,692.09**	**927.53**	**106,619.62**	**13,480.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111816 - OAA Project Infrastructure												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	405,000.00	405,000.00	0.00	40,516.83	0.00	40,516.83	364,483.17	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(65,991.25)	(65,991.25)	0.00	231,982.50	0.00	231,982.50	(297,973.75)	65,991.25	65,991.25	0.00	0.00
Subtotal Account Pool: 74		**339,008.75**	**339,008.75**	**0.00**	**272,499.33**	**0.00**	**272,499.33**	**66,509.42**	**65,991.25**	**65,991.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,711.00	39,711.00	6,511.50	33,289.03	0.00	33,289.03	6,421.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,711.00**	**39,711.00**	**6,511.50**	**33,289.03**	**0.00**	**33,289.03**	**6,421.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111816		**506,819.75**	**506,819.75**	**27,516.27**	**413,172.31**	**927.53**	**414,099.84**	**92,719.91**	**65,991.25**	**65,991.25**	**0.00**	**0.00**
Fund: 111844 - CICEET 04-06 Program Admin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	103,981.00	103,981.00	0.00	0.00	0.00	0.00	103,981.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,920.00	33,920.00	0.00	0.00	0.00	0.00	33,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,901.00**	**137,901.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,901.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55,850.00	55,850.00	0.00	0.00	0.00	0.00	55,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55,850.00**	**55,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,500.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,828.00	69,828.00	0.00	0.00	0.00	0.00	69,828.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**69,828.00**	**69,828.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,828.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111844		**295,079.00**	**295,079.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295,079.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111845 - Tech and Info Transfer												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,860.00	17,860.00	0.00	0.00	0.00	0.00	17,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,860.00**	**17,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,860.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111845 - Tech and Info Transfer												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	152,000.00	152,000.00	0.00	0.00	0.00	0.00	152,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**178,000.00**	**178,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,837.00	76,837.00	0.00	0.00	0.00	0.00	76,837.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**76,837.00**	**76,837.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,837.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111845		**324,697.00**	**324,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324,697.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111846 - Board of Advisors												
Account Pool: 71 - Support												
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	0.00	6,633.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.64	0.00	612.64	(612.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.65	0.00	262.65	(262.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,633.00**	**7,633.00**	**8.00**	**938.29**	**0.00**	**938.29**	**6,694.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,366.00	2,366.00	2.48	290.89	0.00	290.89	2,075.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,366.00**	**2,366.00**	**2.48**	**290.89**	**0.00**	**290.89**	**2,075.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111846		**9,999.00**	**9,999.00**	**10.48**	**1,229.18**	**0.00**	**1,229.18**	**8,769.82**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111848 - Program Workshops												
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**94,500.00**	**94,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,295.00	29,295.00	0.00	0.00	0.00	0.00	29,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,295.00**	**29,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111848		**123,795.00**	**123,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111850 - Graduate Fellowships												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	65,840.00	65,840.00	0.00	0.00	0.00	0.00	65,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,840.00**	**65,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,840.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111850 - Graduate Fellowships												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,239.00	2,239.00	0.00	0.00	0.00	0.00	2,239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,239.00**	**2,239.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,239.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,850.00	26,850.00	0.00	0.00	0.00	0.00	26,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,850.00**	**26,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,316.00	31,316.00	0.00	0.00	0.00	0.00	31,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,316.00**	**31,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,316.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111850		**126,245.00**	**126,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,245.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111851 - Proposal Review												
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,500.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,215.00	8,215.00	0.00	0.00	0.00	0.00	8,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,215.00**	**8,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111851		**34,715.00**	**34,715.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,715.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111852 - Continuation Kvitek												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	68,757.00	68,757.00	0.00	0.00	0.00	0.00	68,757.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	68,757.00	68,757.00	(68,757.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**68,757.00**	**68,757.00**	**0.00**	**0.00**	**68,757.00**	**68,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111852		**75,257.00**	**75,257.00**	**0.00**	**0.00**	**68,757.00**	**68,757.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111853 - Enviro Tech Dev Projects (off)												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,500,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,500,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111853 - Enviro Tech Dev Projects (off)												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	2,500,972.00	0.00	0.00	0.00	0.00	2,500,972.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	115,999.94	129,243.92	222,075.08	351,319.00	(351,319.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	41,512.33	77,924.84	131,472.16	209,397.00	(209,397.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	10,957.20	118,288.40	125,539.60	243,828.00	(243,828.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	20,906.63	63,008.79	216,297.93	279,306.72	(279,306.72)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	6,486.72	51,471.80	162,728.20	214,200.00	(214,200.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	31,605.51	198,373.49	229,979.00	(229,979.00)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	9,677.80	25,970.99	206,323.01	232,294.00	(232,294.00)	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	8,900.86	38,012.36	161,447.64	199,460.00	(199,460.00)	0.00	0.00	0.00	0.00
730016	Subcontracts 16	0.00	0.00	0.00	0.00	261,684.00	261,684.00	(261,684.00)	0.00	0.00	0.00	0.00
730017	Subcontracts 17	0.00	0.00	0.00	0.00	159,348.00	159,348.00	(159,348.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**2,500,972.00**	**214,441.48**	**535,526.61**	**1,845,289.11**	**2,380,815.72**	**120,156.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,000.00	78,000.00	5,320.34	51,999.99	0.00	51,999.99	26,000.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**78,000.00**	**78,000.00**	**5,320.34**	**51,999.99**	**0.00**	**51,999.99**	**26,000.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111853		**2,578,972.00**	**2,578,972.00**	**219,761.82**	**587,526.60**	**1,845,289.11**	**2,432,815.71**	**146,156.29**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111854 - Proof of Concept Projects												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	25,000.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	10,000.00	10,000.00	15,000.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**50,000.00**	**50,000.00**	**10,000.00**	**10,000.00**	**40,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,000.00	23,000.00	4,600.00	4,600.00	0.00	4,600.00	18,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,000.00**	**23,000.00**	**4,600.00**	**4,600.00**	**0.00**	**4,600.00**	**18,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111854		**73,000.00**	**73,000.00**	**14,600.00**	**14,600.00**	**40,000.00**	**54,600.00**	**18,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111855 - NERRS SWMP Data Synthesis												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	76,582.00	76,582.00	(76,582.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**350,000.00**	**350,000.00**	**0.00**	**0.00**	**76,582.00**	**76,582.00**	**273,418.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111855		**382,500.00**	**382,500.00**	**0.00**	**0.00**	**76,582.00**	**76,582.00**	**305,918.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111861 - Evaluation of In-Situ NERRS												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111861 - Evaluation of In-Situ NERRS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,006.15	5,802.74	0.00	5,802.74	(5,802.74)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.00	0.00	161.00	(161.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,705.00	2,052.50	0.00	2,052.50	(2,052.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,400.00**	**15,400.00**	**2,711.15**	**8,016.24**	**0.00**	**8,016.24**	**7,383.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	413.08	2,331.76	0.00	2,331.76	3,137.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.52	0.00	13.52	(13.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,469.00**	**5,469.00**	**413.08**	**2,345.28**	**0.00**	**2,345.28**	**3,123.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	34.81	1,821.48	0.00	1,821.48	(1,821.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,200.00**	**7,200.00**	**34.81**	**1,821.48**	**0.00**	**1,821.48**	**5,378.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	60,000.00	60,000.00	0.00	28,225.00	0.00	28,225.00	31,775.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	9,267.37	9,267.37	536.50	9,803.87	(9,803.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**60,000.00**	**60,000.00**	**9,267.37**	**37,492.37**	**536.50**	**38,028.87**	**21,971.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,901.00	13,901.00	979.29	3,776.73	0.00	3,776.73	10,124.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,901.00**	**13,901.00**	**979.29**	**3,776.73**	**0.00**	**3,776.73**	**10,124.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111861		**121,970.00**	**121,970.00**	**13,405.70**	**53,452.10**	**536.50**	**53,988.60**	**67,981.40**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111862 - Remote Data NERRS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	902.19	5,569.71	0.00	5,569.71	(5,569.71)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,400.00**	**15,400.00**	**902.19**	**6,006.71**	**0.00**	**6,006.71**	**9,393.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,469.00	5,469.00	370.40	2,237.45	0.00	2,237.45	3,231.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.17	0.00	21.17	(21.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,469.00**	**5,469.00**	**370.40**	**2,258.62**	**0.00**	**2,258.62**	**3,210.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111862 - Remote Data NERRS												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,460.00	28,460.00	0.00	0.00	0.00	0.00	28,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	30.51	288.64	0.00	288.64	(288.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	248.70	0.00	248.70	(248.70)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	117.90	0.00	117.90	(117.90)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,960.00**	**38,960.00**	**30.51**	**655.24**	**0.00**	**655.24**	**38,304.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	40,000.00	40,000.00	0.00	15,257.48	0.00	15,257.48	24,742.52	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	22,109.26	22,109.26	4,824.00	26,933.26	(26,933.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,000.00**	**40,000.00**	**22,109.26**	**37,366.74**	**4,824.00**	**42,190.74**	**(2,190.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,547.00	18,547.00	403.97	2,765.43	0.00	2,765.43	15,781.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,547.00**	**18,547.00**	**403.97**	**2,765.43**	**0.00**	**2,765.43**	**15,781.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111862		**118,376.00**	**118,376.00**	**23,816.33**	**49,052.74**	**4,824.00**	**53,876.74**	**64,499.26**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111863 - Shoreline Stablization Study												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	168.08	0.00	168.08	(168.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**168.08**	**0.00**	**168.08**	**(168.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	0.00	0.00	0.00	0.00	50,000.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	43.70	0.00	43.70	6,456.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**43.70**	**0.00**	**43.70**	**6,456.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111863		**56,500.00**	**56,500.00**	**0.00**	**211.78**	**50,000.00**	**50,211.78**	**6,288.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111866 - Proof of Concept Projects (off)												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111866		**126,000.00**	**126,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111871 - Technology Transfer (off)												

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111871 - Technology Transfer (off)												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	318,909.00	318,909.00	0.00	0.00	0.00	0.00	318,909.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	3,834.80	46,525.20	50,360.00	(50,360.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	15,201.69	178,111.31	193,313.00	(193,313.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	69,377.00	69,377.00	(69,377.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**318,909.00**	**318,909.00**	**0.00**	**19,036.49**	**294,013.51**	**313,050.00**	**5,859.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,500.00	19,500.00	0.00	4,949.49	0.00	4,949.49	14,550.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,500.00**	**19,500.00**	**0.00**	**4,949.49**	**0.00**	**4,949.49**	**14,550.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111871		**338,409.00**	**338,409.00**	**0.00**	**23,985.98**	**294,013.51**	**317,999.49**	**20,409.51**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111872 - Enviromental Tech Campus												
Account Pool: 71 - Support												
7112	Research Supplies	305,156.00	305,156.00	0.00	0.00	0.00	0.00	305,156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**305,156.00**	**305,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305,156.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	140,372.00	140,372.00	0.00	0.00	0.00	0.00	140,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**140,372.00**	**140,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,372.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111872		**445,528.00**	**445,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445,528.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111873 - Schofield Subcontract												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	62,937.00	0.00	0.00	0.00	0.00	62,937.00	0.00	0.00	0.00	0.00
730027	Subcontracts 27	0.00	0.00	0.00	0.00	62,937.00	62,937.00	(62,937.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**62,937.00**	**0.00**	**0.00**	**62,937.00**	**62,937.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111873		**0.00**	**69,437.00**	**0.00**	**0.00**	**62,937.00**	**62,937.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111875 - CINEMar Communications												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,500.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,593.00	4,593.00	0.00	0.00	0.00	0.00	4,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,593.00**	**4,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,593.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111875 - CINEMar Communications												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,738.00	12,738.00	0.00	0.00	0.00	0.00	12,738.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,738.00**	**12,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,738.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111875		**53,831.00**	**53,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,831.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111880 - Irish & Buckely Subs												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	292,347.00	292,347.00	0.00	0.00	0.00	0.00	292,347.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	9,681.93	22,162.53	122,558.47	144,721.00	(144,721.00)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	7,291.26	89,973.83	57,652.17	147,626.00	(147,626.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**292,347.00**	**292,347.00**	**16,973.19**	**112,136.36**	**180,210.64**	**292,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,000.00	13,000.00	2,517.30	12,262.26	0.00	12,262.26	737.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,000.00**	**13,000.00**	**2,517.30**	**12,262.26**	**0.00**	**12,262.26**	**737.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111880		**305,347.00**	**305,347.00**	**19,490.49**	**124,398.62**	**180,210.64**	**304,609.26**	**737.74**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111898 - Western Gulf of Maine Closure Area												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111898		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111902 - Ocean Studies Board												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	0.00	50,000.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111902 - Ocean Studies Board												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111902		**0.00**	**56,500.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111907 - OOA Project Management												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,915.67	55,416.91	0.00	55,416.91	(55,416.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	121,200.00	121,200.00	0.00	0.00	0.00	0.00	121,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189,200.00**	**189,200.00**	**8,915.67**	**55,416.91**	**0.00**	**55,416.91**	**133,783.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	74,386.00	74,386.00	3,660.35	22,260.95	0.00	22,260.95	52,125.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**74,386.00**	**74,386.00**	**3,660.35**	**22,260.95**	**0.00**	**22,260.95**	**52,125.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	110.00	2,975.25	0.00	2,975.25	(2,975.25)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	3,844.63	3,844.63	0.00	3,844.63	(844.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	597.80	0.00	597.80	(597.80)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	123.26	2,015.45	0.00	2,015.45	(2,015.45)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	11.16	49.64	0.00	49.64	(49.64)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	33.97	0.00	33.97	(33.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.61	0.00	26.61	(26.61)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	68.48	0.00	68.48	(68.48)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	582.26	0.00	582.26	(582.26)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	33.63	33.63	0.00	33.63	(33.63)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	251.90	565.97	0.00	565.97	(565.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.63	0.00	88.63	(88.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**4,443.06**	**11,082.32**	**0.00**	**11,082.32**	**13,917.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89,462.00	89,462.00	5,275.90	27,515.59	0.00	27,515.59	61,946.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**89,462.00**	**89,462.00**	**5,275.90**	**27,515.59**	**0.00**	**27,515.59**	**61,946.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111907		**378,048.00**	**378,048.00**	**22,294.98**	**116,275.77**	**0.00**	**116,275.77**	**261,772.23**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111908 - Technology Transfer												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111908 - Technology Transfer												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**20,170.00**	**20,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,249.00	6,249.00	0.00	0.00	0.00	0.00	6,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,249.00**	**6,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,249.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,200.00**	**15,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,902.00	12,902.00	0.00	0.00	0.00	0.00	12,902.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,902.00**	**12,902.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,902.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111908		**54,521.00**	**54,521.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,521.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13F001 - Great Bay Nerr Monitoring Prog												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,905.00)	(5,905.00)	0.00	0.00	0.00	0.00	(5,905.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,905.00	5,905.00	0.00	0.00	0.00	0.00	5,905.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,331.00)	(11,331.00)	0.00	0.00	0.00	0.00	(11,331.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,331.00	11,331.00	0.00	0.00	0.00	0.00	11,331.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,134.00)	(3,134.00)	0.00	0.00	0.00	0.00	(3,134.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(716.75)	(716.75)	0.00	0.00	0.00	0.00	(716.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(29.25)	(29.25)	0.00	0.00	0.00	0.00	(29.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,906.00	3,906.00	0.00	0.00	0.00	0.00	3,906.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F001 - Great Bay Nerr Monitoring Prog												
Account Pool: 71 - Support												
7100	In-State Travel	(412.34)	(412.34)	0.00	0.00	0.00	0.00	(412.34)	0.00	0.00	0.00	0.00
710Z	Travel-Other	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711100	Supplies-General	383.77	383.77	0.00	0.00	0.00	0.00	383.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(877.69)	(877.69)	0.00	0.00	0.00	0.00	(877.69)	0.00	0.00	0.00	0.00
711200	Research Supplies	(209.52)	(209.52)	0.00	0.00	0.00	0.00	(209.52)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(0.95)	(0.95)	0.00	0.00	0.00	0.00	(0.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(259.76)	(259.76)	0.00	0.00	0.00	0.00	(259.76)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,766.00	1,766.00	0.00	0.00	0.00	0.00	1,766.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19.51**	**19.51**	**0.00**	**0.00**	**0.00**	**0.00**	**19.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	595.05	595.05	0.00	0.00	0.00	0.00	595.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	125.37	125.37	0.00	0.00	0.00	0.00	125.37	0.00	0.00	0.00	0.00
760300	F&A Expenditures	75.76	75.76	0.00	0.00	0.00	0.00	75.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**201.13**	**201.13**	**0.00**	**0.00**	**0.00**	**0.00**	**201.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(109.16)	(109.16)	0.00	0.00	0.00	0.00	(109.16)	58.38	58.38	50.78	50.78
8O1009	NonMand Tran Out-Int Desig Fnds	(137.53)	(137.53)	0.00	0.00	0.00	0.00	(137.53)	188.31	188.31	(50.78)	(50.78)
Subtotal Account Pool: 7Z		**(246.69)**	**(246.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(246.69)**	**246.69**	**246.69**	**0.00**	**0.00**
Total Fund: 13F001		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**246.69**	**246.69**	**0.00**	**0.00**
Fund: 13F009 - System-Wide Monitoring for the Grea												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.00**	**236.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.72	17.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.72**	**17.72**

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F009 - System-Wide Monitoring for the Grea												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.42	793.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,018.42**	**1,018.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.99	449.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**449.99**	**449.99**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,756.30	8,756.30
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,756.30**	**8,756.30**
Total Fund: 13F009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,478.43**	**10,478.43**
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13V021 - NH Estuarine Sample Analysis												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V021 - NH Estuarine Sample Analysis												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.34	52.34	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.37	201.37	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.71**	**253.71**	**0.00**	**0.00**
Total Fund: 13V021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.71**	**253.71**	**0.00**	**0.00**
Fund: 14B337 - Chiosan Based Foul Release Coating												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,095.55	3,095.55
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,078.00	2,078.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.75	365.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.16	5.16
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,544.46**	**5,544.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.81	820.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99	29.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**850.80**	**850.80**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.58	74.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.58**	**74.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911.43	2,911.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,911.43**	**2,911.43**
Total Fund: 14B337		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,381.27**	**9,381.27**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U404 - Support for Dsp Project												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,727.00)	(1,727.00)	0.00	0.00	0.00	0.00	(1,727.00)	0.00	0.00	1,727.00	1,727.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,854.00	1,854.00	0.00	0.00	0.00	0.00	1,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127.00**	**127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127.00**	**0.00**	**0.00**	**1,727.00**	**1,727.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	151.00	151.00	0.00	0.00	0.00	0.00	151.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(141.62)	(141.62)	0.00	0.00	0.00	0.00	(141.62)	0.00	0.00	141.62	141.62
Subtotal Account Pool: 65		**9.38**	**9.38**	**0.00**	**0.00**	**0.00**	**0.00**	**9.38**	**0.00**	**0.00**	**141.62**	**141.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U404 - Support for Dsp Project												
Account Pool: 71 - Support												
714030	Postage-Express Mail	(15.63)	(15.63)	0.00	0.00	0.00	0.00	(15.63)	0.00	0.00	15.63	15.63
Subtotal Account Pool: 71		**(15.63)**	**(15.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.63)**	**0.00**	**0.00**	**15.63**	**15.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55.09	55.09	0.00	0.00	0.00	0.00	55.09	0.00	0.00	847.91	847.91
Subtotal Account Pool: 76		**55.09**	**55.09**	**0.00**	**0.00**	**0.00**	**0.00**	**55.09**	**0.00**	**0.00**	**847.91**	**847.91**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	175.84	0.00	175.84	(175.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**175.84**	**0.00**	**175.84**	**(175.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U404		**175.84**	**175.84**	**0.00**	**175.84**	**0.00**	**175.84**	**0.00**	**0.00**	**0.00**	**2,732.16**	**2,732.16**
Fund: 15C235 - System-Wide Monitoring for the Grea												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,119.63	4,119.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,119.63**	**4,119.63**
Total Fund: 15C235		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,119.63**	**4,119.63**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DDRL1 - Langan, Richard Non-IDC Funds												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.47	1,692.47	680.00	680.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.40	41.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.47**	**1,692.47**	**721.40**	**721.40**
Total Fund: 1DDRL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.47**	**1,692.47**	**721.40**	**721.40**
Fund: 1DRRL0 - PI Richard Langan												
Account Pool: 71 - Support												
71	Support	0.00	240,734.80	0.00	0.00	0.00	0.00	240,734.80	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,001.61	7,001.61	2,977.15	2,977.15
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.86	1,089.86
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.00	1,195.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.00	1,095.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.80	0.00	10.80	(10.80)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846.05	1,846.05	317.79	317.79
711200	Research Supplies	0.00	0.00	0.00	999.00	0.00	999.00	(999.00)	799.98	799.98	102.46	102.46
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.74)	(51.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.25	0.00	50.25	(50.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	231.43	0.00	231.43	(231.43)	2,486.60	2,486.60	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	32.89	32.89	0.00	32.89	(32.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**240,734.80**	**32.89**	**1,324.37**	**0.00**	**1,324.37**	**239,410.43**	**14,424.24**	**14,424.24**	**4,550.52**	**4,550.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URCIRL - PI Richard Langan **Org Mgr: Langan, Richard**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRRL0 - PI Richard Langan												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	33,981.62	50,666.11	0.00	50,666.11	(50,666.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**33,981.62**	**50,666.11**	**0.00**	**50,666.11**	**(50,666.11)**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRRL0		**0.00**	**240,734.80**	**34,014.51**	**51,990.48**	**0.00**	**51,990.48**	**188,744.32**	**14,424.24**	**14,424.24**	**5,800.52**	**5,800.52**
Fund: 1GR019 - Bluefin Tuna Research Fund												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GR019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: URCIRL		**9,361,140.38**	**12,957,036.85**	**741,879.25**	**5,401,556.97**	**3,942,179.05**	**9,343,736.02**	**3,613,300.83**	**4,603,049.81**	**4,639,057.07**	**4,795,790.04**	**4,905,482.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URGRNT - VPR Grants Unbilled AR **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URGRNT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIGPR - Facilities Equipment **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P017 - Equipment-Dept Commerce Noaa												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,499.80)	(5,499.80)	0.00	0.00	0.00	0.00	(5,499.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,100.40)**	**(7,100.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,100.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29.03	29.03	0.00	0.00	0.00	0.00	29.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(491.05)	(491.05)	0.00	0.00	0.00	0.00	(491.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(462.02)**	**(462.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(153.25)	(153.25)	0.00	0.00	0.00	0.00	(153.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(121.00)	(121.00)	0.00	0.00	0.00	0.00	(121.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(384.22)	(384.22)	0.00	0.00	0.00	0.00	(384.22)	0.00	0.00	0.00	0.00
7111	Supplies	(193,958.86)	(193,958.86)	0.00	0.00	0.00	0.00	(193,958.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,704.77	2,704.77	0.00	0.00	0.00	0.00	2,704.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,345.52)	(21,345.52)	0.00	0.00	0.00	0.00	(21,345.52)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,695.87)	(2,695.87)	0.00	0.00	0.00	0.00	(2,695.87)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(597.38)	(597.38)	0.00	0.00	0.00	0.00	(597.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8.90)	(8.90)	0.00	0.00	0.00	0.00	(8.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,615.86)	(23,615.86)	0.00	0.00	0.00	0.00	(23,615.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(241,376.09)**	**(241,376.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(241,376.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,818.94	3,818.94	0.00	0.00	0.00	0.00	3,818.94	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,818.94**	**3,818.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,818.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	(6,599.00)	(6,599.00)	0.00	0.00	0.00	0.00	(6,599.00)	0.00	0.00	6,599.00	6,599.00
Subtotal Account Pool: 7Z		**(6,599.00)**	**(6,599.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,599.00)**	**0.00**	**0.00**	**6,599.00**	**6,599.00**
Total Fund: 15P017		**(251,718.57)**	**(251,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(251,718.57)**	**0.00**	**0.00**	**6,599.00**	**6,599.00**
Fund: 15P018 - Equipment-Dept Commerce Noaa												
Account Pool: 71 - Support												
7100	In-State Travel	(254.51)	(254.51)	0.00	0.00	0.00	0.00	(254.51)	0.00	0.00	0.00	0.00
710000	In-State Travel	(153.99)	(153.99)	0.00	0.00	0.00	0.00	(153.99)	0.00	0.00	35.20	35.20
7111	Supplies	(20.74)	(20.74)	0.00	0.00	0.00	0.00	(20.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,562.16)	(2,562.16)	0.00	0.00	0.00	0.00	(2,562.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(414.34)	(414.34)	0.00	0.00	0.00	0.00	(414.34)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIGPR - Facilities Equipment **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P018 - Equipment-Dept Commerce Noaa												
Account Pool: 71 - Support												
716125	Rentals-Vehicles incl Marine	1,074.88	1,074.88	0.00	0.00	0.00	0.00	1,074.88	0.00	0.00	0.00	0.00
71C6	Insurance	(1,917.12)	(1,917.12)	0.00	0.00	0.00	0.00	(1,917.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,347.98)**	**(4,347.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,347.98)**	**0.00**	**0.00**	**35.20**	**35.20**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(11,813.51)	(11,813.51)	0.00	0.00	0.00	0.00	(11,813.51)	0.00	0.00	11,813.51	11,813.51
Subtotal Account Pool: 7Z		**(11,813.51)**	**(11,813.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,813.51)**	**0.00**	**0.00**	**11,813.51**	**11,813.51**
Total Fund: 15P018		**(16,161.49)**	**(16,161.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,161.49)**	**0.00**	**0.00**	**11,848.71**	**11,848.71**
Total Org: URIGPR		**(267,880.06)**	**(267,880.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,880.06)**	**0.00**	**0.00**	**18,447.71**	**18,447.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R049 - IRC: Fy 2001 Admin. Support												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R057 - IRC: Fy 2001 Program Support												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R060 - Icr: Fy 2002 Admin Support												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R060 - Icr: Fy 2002 Admin Support												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.20	29.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.20**	**57.20**
Total Fund: 13R060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.20**	**57.20**
Fund: 13R061 - IRC: Fy 2002 Program Support												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Fund: 13R062 - IRC: Fy 2003 Admin Support												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,270.00	86,270.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,683.50	16,683.50
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R062 - IRC: Fy 2003 Admin Support												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,953.50**	**102,953.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,666.49	40,666.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,666.49**	**40,666.49**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,723.01	2,723.01
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.87	434.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.45	582.45
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.00	523.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.20	571.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.88	167.88
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.00	597.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(154.86)	(154.86)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.46	151.46	891.96	891.96
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.84	922.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	3.40	202.64	202.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.70	266.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**7,958.55**	**7,958.55**
Total Fund: 13R062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**	**151,578.54**	**151,578.54**
Fund: 13R063 - IRC: Fy 2003 Program Support												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**1,000.00**	**1,000.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**1,000.00**	**1,000.00**
Fund: 13R095 - NH IRC - FY 04 Administration												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R095 - NH IRC - FY 04 Administration												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(88,067.08)	(88,067.08)	0.00	0.00	0.00	0.00	(88,067.08)	88,067.08	88,067.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,710.00	89,710.00	0.00	0.00	0.00	0.00	89,710.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,407.64)	(16,407.64)	0.00	0.00	0.00	0.00	(16,407.64)	16,407.64	16,407.64	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,310.00	24,310.00	0.00	0.00	0.00	0.00	24,310.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(924.00)	(924.00)	0.00	0.00	0.00	0.00	(924.00)	924.00	924.00	0.00	0.00
Subtotal Account Pool: 61		**8,621.28**	**8,621.28**	**0.00**	**0.00**	**0.00**	**0.00**	**8,621.28**	**105,398.72**	**105,398.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,881.31	3,881.31	0.00	0.00	0.00	0.00	3,881.31	42,296.69	42,296.69	0.00	0.00
Subtotal Account Pool: 65		**3,881.31**	**3,881.31**	**0.00**	**0.00**	**0.00**	**0.00**	**3,881.31**	**42,296.69**	**42,296.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,902.00	4,902.00	0.00	0.00	0.00	0.00	4,902.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,009.59)	(2,009.59)	0.00	0.00	0.00	0.00	(2,009.59)	2,009.59	2,009.59	0.00	0.00
711000	Purchasing Cards	(200.99)	(200.99)	0.00	0.00	0.00	0.00	(200.99)	200.99	200.99	0.00	0.00
7111	Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	78.00	78.00	0.00	0.00
711152	Supplies-Awards & Displays	(148.95)	(148.95)	0.00	0.00	0.00	0.00	(148.95)	148.95	148.95	0.00	0.00
711162	Supplies-Office Supplies	(173.93)	(173.93)	0.00	0.00	0.00	0.00	(173.93)	173.93	173.93	0.00	0.00
711200	Research Supplies	(182.50)	(182.50)	0.00	0.00	0.00	0.00	(182.50)	182.50	182.50	0.00	0.00
713000	Printing & Copying-General	79.85	79.85	0.00	0.00	0.00	0.00	79.85	370.15	370.15	0.00	0.00
714000	Postage-General	251.64	251.64	0.00	0.00	0.00	0.00	251.64	48.36	48.36	0.00	0.00
714030	Postage-Express Mail	(26.80)	(26.80)	0.00	0.00	0.00	0.00	(26.80)	26.80	26.80	0.00	0.00
716100	Rentals & Leases-General	(597.00)	(597.00)	0.00	0.00	0.00	0.00	(597.00)	597.00	597.00	0.00	0.00
718000	Telecom-General	2,045.14	2,045.14	0.00	0.00	0.00	0.00	2,045.14	154.86	154.86	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(757.30)	(757.30)	0.00	0.00	0.00	0.00	(757.30)	757.30	757.30	0.00	0.00
718006	Telecom-Cellular Phones	(886.09)	(886.09)	0.00	0.00	0.00	0.00	(886.09)	886.09	886.09	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.14)	(13.14)	0.00	0.00	0.00	0.00	(13.14)	13.14	13.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(72.02)	(72.02)	0.00	0.00	0.00	0.00	(72.02)	72.02	72.02	0.00	0.00
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,282.32**	**3,282.32**	**0.00**	**0.00**	**0.00**	**0.00**	**3,282.32**	**5,719.68**	**5,719.68**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	(15,784.91)	0.00	0.00	0.00	0.00	(15,784.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**(15,784.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,784.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**(0.09)**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R095		**15,784.91**	**(0.00)**	**0.00**	**(0.09)**	**0.00**	**(0.09)**	**0.09**	**153,415.09**	**153,415.09**	**0.00**	**0.00**
Fund: 13R096 - NH IRC - FY 04 Program Support												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	335,800.00	335,800.00	0.00	0.00	0.00	0.00	335,800.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(222,794.00)	(335,800.00)	0.00	0.00	0.00	0.00	(335,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**113,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R096 - NH IRC - FY 04 Program Support												
Total Fund: 13R096		**113,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R097 - NH IRC - FY 05 Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	92,850.00	57,135.71	0.00	0.00	0.00	0.00	57,135.71	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	41,595.33	0.00	41,595.33	(41,595.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(9,184.09)	0.00	0.00	0.00	0.00	(9,184.09)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,504.23	13,413.45	0.00	13,413.45	(13,413.45)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,160.00	25,160.00	0.00	0.00	0.00	0.00	25,160.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	371.69	0.00	371.69	(371.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,010.00**	**73,111.62**	**1,504.23**	**63,380.47**	**0.00**	**63,380.47**	**9,731.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	29,522.29	617.56	22,019.38	0.00	22,019.38	7,502.91	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.00	0.00	672.00	(672.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**29,522.29**	**617.56**	**22,691.38**	**0.00**	**22,691.38**	**6,830.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,046.00	5,046.00	0.00	0.00	0.00	0.00	5,046.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	565.67	0.00	565.67	(565.67)	0.00	0.00	0.00	0.00
7111	Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,461.10	0.00	1,461.10	(1,461.10)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	308.50	308.50	0.00	308.50	(308.50)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	638.95	1,327.21	0.00	1,327.21	(1,327.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	614.41	0.00	614.41	(614.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	12.57	51.69	0.00	51.69	248.31	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	40.63	0.00	40.63	(40.63)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	75.00	289.00	0.00	289.00	(289.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	95.69	928.72	0.00	928.72	(928.72)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	311.44	0.00	311.44	(311.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.66	15.90	0.00	15.90	(15.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	136.30	136.30	0.00	136.30	(136.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	19,237.49	19,237.49	0.00	19,237.49	(19,237.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,196.00**	**9,196.00**	**20,506.16**	**25,758.06**	**0.00**	**25,758.06**	**(16,562.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	47,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**47,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R097		**175,000.00**	**111,829.91**	**22,627.95**	**111,829.91**	**0.00**	**111,829.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13R098 - NH IRC - FY 05 Program Support												
Account Pool: 79 - Reserves - Budget Only												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R098 - NH IRC - FY 05 Program Support												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	330,000.00	200,754.09	0.00	0.00	0.00	0.00	200,754.09	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	(28,859.09)	0.00	0.00	0.00	0.00	(28,859.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**330,000.00**	**171,895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,895.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R098		**330,000.00**	**171,895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,895.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B229 - IRC Tag--museuloskeletal Torso												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B229 - IRC Tag--museuloskeletal Torso												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B238 - NHIRC--fall 2000 Dox												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B238		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B246 - IRC Tag/Insight												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B246		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B256 - NHIRC--spring 2001 Dox												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B256		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B284 - IRC Dartmouth Noyes I												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B284		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B285 - IRC Dartmouth Noyes II												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B285		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B286 - IRC:fy 01 Dartmouth Iii (Dc)												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.78	1,500.78
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.78**	**1,500.78**
Total Fund: 14B286		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.78**	**1,500.78**

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B324 - NHIRC: FY 02 Dartmouth AAC											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,541.91	4,541.91
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,541.91**	**4,541.91**
Total Fund: 14B324	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,541.91**	**4,541.91**
Fund: 14B373 - NH IRC: Dartmouth/GlycoFi, Inc.											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	10,219.60	0.00	10,219.60	0.00	10,219.60	0.00	14,780.40	14,780.40	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**10,219.60**	**0.00**	**10,219.60**	**0.00**	**10,219.60**	**0.00**	**14,780.40**	**14,780.40**	**0.00**	**0.00**
Total Fund: 14B373	**0.00**	**10,219.60**	**0.00**	**10,219.60**	**0.00**	**10,219.60**	**0.00**	**14,780.40**	**14,780.40**	**0.00**	**0.00**
Fund: 14B387 - Dartmouth/Thermalvision											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	58,495.00	652.57	27,392.89	31,102.11	58,495.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**58,495.00**	**652.57**	**27,392.89**	**31,102.11**	**58,495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B387	**0.00**	**58,495.00**	**652.57**	**27,392.89**	**31,102.11**	**58,495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B400 - NH IRC Dartmouth Noyes I											
Account Pool: 73 - Subcontracts											
730000 Subcontracts	(30,000.00)	(26,972.00)	0.00	3,028.00	0.00	3,028.00	(30,000.00)	26,972.00	26,972.00	0.00	0.00
730001 Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**3,028.00**	**0.00**	**3,028.00**	**0.00**	**3,028.00**	**0.00**	**26,972.00**	**26,972.00**	**0.00**	**0.00**
Total Fund: 14B400	**0.00**	**3,028.00**	**0.00**	**3,028.00**	**0.00**	**3,028.00**	**0.00**	**26,972.00**	**26,972.00**	**0.00**	**0.00**
Fund: 14B401 - IRC 2002 Noyes II											
Account Pool: 73 - Subcontracts											
730000 Subcontracts	(30,000.00)	(12,296.00)	0.00	17,704.00	0.00	17,704.00	(30,000.00)	12,296.00	12,296.00	0.00	0.00
730001 Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**17,704.00**	**0.00**	**17,704.00**	**0.00**	**17,704.00**	**0.00**	**12,296.00**	**12,296.00**	**0.00**	**0.00**
Total Fund: 14B401	**0.00**	**17,704.00**	**0.00**	**17,704.00**	**0.00**	**17,704.00**	**0.00**	**12,296.00**	**12,296.00**	**0.00**	**0.00**
Fund: 14B422 - NHIRC: Dartmouth/Percardia											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	55,000.00	55,000.00	30,000.00	55,000.00	30,000.00	85,000.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**55,000.00**	**55,000.00**	**30,000.00**	**55,000.00**	**30,000.00**	**85,000.00**	**(30,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B422	**55,000.00**	**55,000.00**	**30,000.00**	**55,000.00**	**30,000.00**	**85,000.00**	**(30,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URIRHM - PI Henry Mullaney **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URIRHM		**688,790.91**	**428,171.51**	**53,280.52**	**225,174.31**	**61,102.11**	**286,276.42**	**141,895.09**	**211,463.49**	**211,463.49**	**163,678.43**	**163,678.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URLCBH - PI Barbara Hopkins **Org Mgr: Hopkins, Barbara A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N391 - Integrating Standards with Jason												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,700.39	6,700.39	0.00	0.00	0.00	0.00	6,700.39	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	2,000.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,700.39**	**6,700.39**	**0.00**	**500.00**	**2,000.00**	**2,500.00**	**4,200.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,065.00	1,065.00	0.00	40.00	0.00	40.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,065.00**	**1,065.00**	**0.00**	**40.00**	**0.00**	**40.00**	**1,025.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N391		**14,435.39**	**14,435.39**	**0.00**	**540.00**	**2,000.00**	**2,540.00**	**11,895.39**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DRBH0 - PI Barbara Hopkins IDC												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRBH0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCBH		**14,435.39**	**14,435.39**	**0.00**	**540.00**	**2,000.00**	**2,540.00**	**11,895.39**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URLCKG - PI Karen Graham **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E072 - Middle School Math Partnership												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,005.11	0.00	20,005.11	(20,005.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,307.00	76,307.00	0.00	0.00	0.00	0.00	76,307.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	17,868.23	0.00	17,868.23	(17,868.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,334.00	10,334.00	0.00	0.00	0.00	0.00	10,334.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,210.00	15,210.00	0.00	0.00	0.00	0.00	15,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**101,851.00**	**101,851.00**	**0.00**	**37,873.34**	**0.00**	**37,873.34**	**63,977.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,221.00	15,221.00	0.00	8,001.99	0.00	8,001.99	7,219.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,500.95	0.00	1,500.95	(1,500.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,221.00**	**15,221.00**	**0.00**	**9,502.94**	**0.00**	**9,502.94**	**5,718.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	500.00	968.62	0.00	968.62	(968.62)	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	2,670.10	5,170.10	0.00	5,170.10	(5,170.10)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,680.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,680.00**	**39,680.00**	**3,170.10**	**6,738.72**	**0.00**	**6,738.72**	**32,941.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	50,000.00	50,000.00	0.00	11,300.00	0.00	11,300.00	38,700.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	4,400.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50,000.00**	**50,000.00**	**4,400.00**	**15,700.00**	**0.00**	**15,700.00**	**34,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,540.00	16,540.00	605.61	5,585.19	0.00	5,585.19	10,954.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,540.00**	**16,540.00**	**605.61**	**5,585.19**	**0.00**	**5,585.19**	**10,954.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E072		**223,292.00**	**223,292.00**	**8,175.71**	**75,400.19**	**0.00**	**75,400.19**	**147,891.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147252 - Partnership for Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	71,043.00	71,043.00	0.00	0.00	0.00	0.00	71,043.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,070.33)	(1,070.33)	9,640.24	13,146.86	0.00	13,146.86	(14,217.19)	1,070.33	1,070.33	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	24,280.77	0.00	24,280.77	(24,280.77)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(32,307.80)	(32,307.80)	33,461.70	301,154.90	0.00	301,154.90	(333,462.70)	32,307.80	32,307.80	0.00	0.00
615F10	PAT	(5,143.23)	(5,143.23)	3,460.57	30,860.06	0.00	30,860.06	(36,003.29)	5,143.23	5,143.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,721.00	64,721.00	0.00	0.00	0.00	0.00	64,721.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(25.88)	(25.88)	0.00	192.35	0.00	192.35	(218.23)	25.88	25.88	0.00	0.00
61SNSH	Student Labor	(4,403.00)	(4,403.00)	3,680.97	24,935.66	0.00	24,935.66	(29,338.66)	4,403.00	4,403.00	0.00	0.00
61SNWS	College Work Study	(188.40)	(188.40)	(31.92)	47.13	0.00	47.13	(235.53)	188.40	188.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,064.00	8,064.00	0.00	0.00	0.00	0.00	8,064.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,689.36**	**100,689.36**	**54,211.56**	**398,617.73**	**0.00**	**398,617.73**	**(297,928.37)**	**43,138.64**	**43,138.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URLCKG - PI Karen Graham **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147252 - Partnership for Research												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,459.57	29,459.57	1,420.74	12,380.55	0.00	12,380.55	17,079.02	2,078.43	2,078.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(89.91)	(89.91)	1,178.33	3,512.46	0.00	3,512.46	(3,602.37)	89.91	89.91	0.00	0.00
Subtotal Account Pool: 65		**29,369.66**	**29,369.66**	**2,599.07**	**15,893.01**	**0.00**	**15,893.01**	**13,476.65**	**2,168.34**	**2,168.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,361.26	0.00	5,361.26	(5,361.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,162.25)	(1,162.25)	0.00	0.00	0.00	0.00	(1,162.25)	1,162.25	1,162.25	0.00	0.00
710305	Registration Fees-Other	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,728.89	1,728.89	0.00	1,728.89	(1,728.89)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	297.94	586.75	0.00	586.75	(586.75)	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	506.00	0.00	506.00	(506.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	72.26	249.45	0.00	249.45	(249.45)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	0.00	0.00	8,750.00	8,750.00	(8,750.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	20,000.00	60,000.00	20,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(536.64)	(536.64)	217.75	3,635.40	0.00	3,635.40	(4,172.04)	536.64	536.64	0.00	0.00
719005	Business Meals-Group or Class Meals	(760.84)	(760.84)	0.00	324.81	0.00	324.81	(1,085.65)	760.84	760.84	0.00	0.00
71CZ00	Other Expenses-Deductions	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**97,075.27**	**97,075.27**	**22,316.84**	**72,423.56**	**28,750.00**	**101,173.56**	**(4,098.29)**	**2,924.73**	**2,924.73**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720036	MBFA-Grad NSF Fellowship-Tuit Grant	0.00	0.00	0.00	37,546.75	0.00	37,546.75	(37,546.75)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	32,941.05	0.00	32,941.05	(32,941.05)	0.00	0.00	0.00	0.00
722200	Participant Support	485,774.00	485,774.00	0.00	11,309.50	0.00	11,309.50	474,464.50	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	457,274.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**943,048.00**	**943,048.00**	**0.00**	**81,797.30**	**0.00**	**81,797.30**	**861,250.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,254.74	64,254.74	20,573.13	126,602.85	0.00	126,602.85	(62,348.11)	12,540.26	12,540.26	0.00	0.00
Subtotal Account Pool: 76		**64,254.74**	**64,254.74**	**20,573.13**	**126,602.85**	**0.00**	**126,602.85**	**(62,348.11)**	**12,540.26**	**12,540.26**	**0.00**	**0.00**
Total Fund: 147252		**1,234,437.03**	**1,234,437.03**	**99,700.60**	**695,334.45**	**28,750.00**	**724,084.45**	**510,352.58**	**60,771.97**	**60,771.97**	**0.00**	**0.00**
Fund: 14N409 - Seeing the Connection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URLCKG - PI Karen Graham **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N409 - Seeing the Connection												
Account Pool: 71 - Support												
710	Travel	1,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N409		**28,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U579 - UNH NEAGEP Project												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	0.00	966.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**966.00**	**966.00**	**0.00**	**0.00**	**0.00**	**0.00**	**966.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	182.69	182.69	0.00	182.69	(182.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,655.00	25,655.00	0.00	0.00	0.00	0.00	25,655.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,655.00**	**65,655.00**	**182.69**	**182.69**	**0.00**	**182.69**	**65,472.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,953.00	29,953.00	56.63	56.63	0.00	56.63	29,896.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,953.00**	**29,953.00**	**56.63**	**56.63**	**0.00**	**56.63**	**29,896.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U579		**131,574.00**	**131,574.00**	**239.32**	**239.32**	**0.00**	**239.32**	**131,334.68**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C431 - UNH NEAGEP Project Cost Share												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,500.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,200.00**	**10,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URLCKG - PI Karen Graham **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C431 - UNH NEAGEP Project Cost Share											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,067.00	11,067.00	0.00	0.00	0.00	0.00	11,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,067.00**	**11,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,067.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C431	**46,767.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URLCKG	**1,664,358.03**	**1,636,070.03**	**108,115.63**	**770,973.96**	**28,750.00**	**799,723.96**	**836,346.07**	**60,771.97**	**60,771.97**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPAF - AFAIR Laboratory **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	852.94	2,306.02	1,939.73	0.00	1,939.73	(1,086.79)	1,648.29	1,648.29	1,000.00	1,000.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.75	533.75	808.50	808.50
Subtotal Account Pool: 61		**0.00**	**852.94**	**2,306.02**	**1,939.73**	**0.00**	**1,939.73**	**(1,086.79)**	**2,182.04**	**2,182.04**	**1,808.50**	**1,808.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.72	162.95	0.00	162.95	(162.95)	138.46	138.46	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**193.72**	**162.95**	**0.00**	**162.95**	**(162.95)**	**138.46**	**138.46**	**84.00**	**84.00**
Account Pool: 71 - Support												
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.52	168.52
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.48	276.48	276.48	276.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**576.48**	**576.48**	**600.00**	**600.00**
Total Fund: 1UR024		**0.00**	**852.94**	**2,499.74**	**2,102.68**	**0.00**	**2,102.68**	**(1,249.74)**	**2,896.98**	**2,896.98**	**2,492.50**	**2,492.50**
Total Org: URMPAF		**0.00**	**852.94**	**2,499.74**	**2,102.68**	**0.00**	**2,102.68**	**(1,249.74)**	**2,896.98**	**2,896.98**	**2,492.50**	**2,492.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPCH - Chase Ocean Engineering Facility **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH76 - Chase Ocean Engineering Lab Support											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	12,929.29	13,317.34	1,493.15	13,317.47	0.00	13,317.47	(0.13)	12,896.45	12,896.45	12,440.00	12,440.00
Subtotal Account Pool: 61	**12,929.29**	**13,317.34**	**1,493.15**	**13,317.47**	**0.00**	**13,317.47**	**(0.13)**	**12,896.45**	**12,896.45**	**12,440.00**	**12,440.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,171.72	5,326.94	602.82	5,332.50	0.00	5,332.50	(5.56)	5,137.54	5,137.54	4,602.79	4,602.79
Subtotal Account Pool: 65	**5,171.72**	**5,326.94**	**602.82**	**5,332.50**	**0.00**	**5,332.50**	**(5.56)**	**5,137.54**	**5,137.54**	**4,602.79**	**4,602.79**
Total Fund: 1GRH76	**18,101.01**	**18,644.28**	**2,095.97**	**18,649.97**	**0.00**	**18,649.97**	**(5.69)**	**18,033.99**	**18,033.99**	**17,042.79**	**17,042.79**
Fund: 1UR024 - Marine Program											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	60,770.00	62,615.13	7,021.10	62,615.06	0.00	62,615.06	0.07	45,013.45	45,013.45	59,000.00	59,000.00
617F10 Operating Staff	12,929.29	13,317.34	1,493.13	13,317.21	0.00	13,317.21	0.13	12,896.20	12,896.20	12,440.00	12,440.00
Subtotal Account Pool: 61	**73,699.29**	**75,932.47**	**8,514.23**	**75,932.27**	**0.00**	**75,932.27**	**0.20**	**57,909.65**	**57,909.65**	**71,440.00**	**71,440.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	29,479.72	30,372.99	3,437.41	30,404.71	0.00	30,404.71	(31.72)	23,074.73	23,074.73	26,432.88	26,432.88
Subtotal Account Pool: 65	**29,479.72**	**30,372.99**	**3,437.41**	**30,404.71**	**0.00**	**30,404.71**	**(31.72)**	**23,074.73**	**23,074.73**	**26,432.88**	**26,432.88**
Total Fund: 1UR024	**103,179.01**	**106,305.46**	**11,951.64**	**106,336.98**	**0.00**	**106,336.98**	**(31.52)**	**80,984.38**	**80,984.38**	**97,872.88**	**97,872.88**
Total Org: URMPCH	**121,280.02**	**124,949.74**	**14,047.61**	**124,986.95**	**0.00**	**124,986.95**	**(37.21)**	**99,018.37**	**99,018.37**	**114,915.67**	**114,915.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPCM - Coastal Marine Lab **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR359 - UNH Coastal Marine Laboratory												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	187.94	187.94	0.00	187.94	(187.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**187.94**	**187.94**	**0.00**	**187.94**	**(187.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(81.00)	(1,839.00)	0.00	(1,839.00)	1,839.00	(1,719.00)	(1,719.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(81.00)**	**(1,839.00)**	**0.00**	**(1,839.00)**	**1,839.00**	**(1,719.00)**	**(1,719.00)**	**0.00**	**0.00**
Total Fund: 1DR359		**0.00**	**0.00**	**106.94**	**(1,651.06)**	**0.00**	**(1,651.06)**	**1,651.06**	**(1,719.00)**	**(1,719.00)**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	41,980.00	43,260.92	4,851.12	43,260.99	0.00	43,260.99	(0.07)	41,741.52	41,741.52	40,560.00	40,560.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,480.00**	**43,760.92**	**4,851.12**	**43,260.99**	**0.00**	**43,260.99**	**499.93**	**41,741.52**	**41,741.52**	**40,560.00**	**40,560.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,792.00	17,304.37	1,958.51	17,322.45	0.00	17,322.45	(18.08)	16,628.59	16,628.59	15,007.20	15,007.20
Subtotal Account Pool: 65		**16,792.00**	**17,304.37**	**1,958.51**	**17,322.45**	**0.00**	**17,322.45**	**(18.08)**	**16,628.59**	**16,628.59**	**15,007.20**	**15,007.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPCM - Coastal Marine Lab **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(215.86)	(215.86)
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.25	75.25	169.97	169.97
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710310	Workshop Registration Fees	0.00	0.00	160.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	70.82	0.00	70.82	(70.82)	0.00	0.00	542.89	542.89
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,030.00	7,030.00	39.59	6,106.63	0.00	6,106.63	923.37	5,572.99	5,572.99	3,396.29	3,396.29
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.75	2,267.75
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.80	286.80
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.26	2.35	0.00	2.35	(2.35)	30.88	30.88	46.62	46.62
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	269.69	2,331.69	0.00	2,331.69	(2,331.69)	148.00	148.00	(60.16)	(60.16)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	9.42	0.00	9.42	(9.42)	20.00	20.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	109.19	0.00	109.19	(109.19)	0.00	0.00	37.15	37.15
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.47	398.64	0.00	398.64	(398.64)	117.61	117.61	53.76	53.76
718014	Telecom-Telephone Equipment	0.00	0.00	2.71	31.81	0.00	31.81	(31.81)	6.65	6.65	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	133.65	1,359.84	0.00	1,359.84	(1,359.84)	1,576.41	1,576.41	1,327.39	1,327.39
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,030.00**	**7,030.00**	**638.37**	**10,580.39**	**0.00**	**10,580.39**	**(3,550.39)**	**7,567.79**	**7,567.79**	**7,898.60**	**7,898.60**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,215.00)	(3,215.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,215.00)**	**(3,215.00)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,810.00	8,810.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,810.00**	**8,810.00**	**0.00**	**0.00**
Total Fund: 1UR024		**66,302.00**	**68,095.29**	**7,448.00**	**71,163.83**	**0.00**	**71,163.83**	**(3,068.54)**	**74,747.90**	**74,747.90**	**60,250.80**	**60,250.80**
Total Org: URMPCM		**66,302.00**	**68,095.29**	**7,554.94**	**69,512.77**	**0.00**	**69,512.77**	**(1,417.48)**	**73,028.90**	**73,028.90**	**60,250.80**	**60,250.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPDB - PI David Burdick **Org Mgr: Burdick, David M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRDB0 - PI David Burdick												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.50	2,862.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,862.50**	**2,862.50**
Total Fund: 1DRDB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,862.50**	**2,862.50**
Total Org: URMPDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,862.50**	**2,862.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPDP - Diving Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR358 - UNH Marine Program Diving Program												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,232.48	0.00	7,232.48	(7,232.48)	4,557.59	4,557.59	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,232.48**	**0.00**	**7,232.48**	**(7,232.48)**	**4,557.59**	**4,557.59**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	607.47	0.00	607.47	(607.47)	382.82	382.82	252.00	252.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**607.47**	**0.00**	**607.47**	**(607.47)**	**382.82**	**382.82**	**252.00**	**252.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.10	453.10
710100	Out-of-State Travel	0.00	0.00	0.00	265.44	0.00	265.44	(265.44)	1,242.22	1,242.22	737.23	737.23
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	500.00	500.00	245.00	245.00
711100	Supplies-General	0.00	0.00	52.48	6,422.25	0.00	6,422.25	(6,422.25)	5,799.56	5,799.56	2,727.28	2,727.28
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.18	199.18
713000	Printing & Copying-General	0.00	0.00	19.98	112.77	0.00	112.77	(112.77)	97.96	97.96	36.55	36.55
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.20	485.20	240.00	240.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	809.76	3,369.67	0.00	3,369.67	(3,369.67)	3,539.75	3,539.75	2,705.00	2,705.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	303.99	0.00	303.99	(303.99)	187.47	187.47	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	34.67	72.48	0.00	72.48	(72.48)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,010.00	0.00	1,010.00	(1,010.00)	690.00	690.00	690.00	690.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**916.89**	**11,801.60**	**0.00**	**11,801.60**	**(11,801.60)**	**12,557.16**	**12,557.16**	**8,287.34**	**8,287.34**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,147.00)	0.00	(1,147.00)	1,147.00	(576.00)	(576.00)	(1,952.00)	(1,952.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,147.00)**	**0.00**	**(1,147.00)**	**1,147.00**	**(576.00)**	**(576.00)**	**(1,952.00)**	**(1,952.00)**
Total Fund: 1DR358		**0.00**	**0.00**	**916.89**	**18,494.55**	**0.00**	**18,494.55**	**(18,494.55)**	**16,921.57**	**16,921.57**	**9,587.34**	**9,587.34**
Fund: 1GRH67 - Air Compressor - OE Lab												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.84	106.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.84**	**106.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH67		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.84**	**106.84**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPDP - Diving Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	48,120.00	49,583.91	5,560.00	49,583.90	0.00	49,583.90	0.01	47,846.20	47,846.20	46,490.00	46,490.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,120.00**	**49,583.91**	**5,560.00**	**49,583.90**	**0.00**	**49,583.90**	**0.01**	**47,846.20**	**47,846.20**	**49,690.00**	**49,690.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,248.00	19,833.56	2,244.71	19,854.33	0.00	19,854.33	(20.77)	19,060.47	19,060.47	17,201.23	17,201.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.72	268.72
Subtotal Account Pool: 65		**19,248.00**	**19,833.56**	**2,244.71**	**19,854.33**	**0.00**	**19,854.33**	**(20.77)**	**19,060.47**	**19,060.47**	**17,469.95**	**17,469.95**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027.65	1,027.65
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,332.65**	**1,332.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.00)	(85.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.00)**	**(85.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPDP - Diving Program **Org Mgr: Audet, Jane Anne**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,376.00	14,376.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,376.00**	**14,376.00**
Total Fund: 1UR024	**67,368.00**	**69,417.47**	**7,804.71**	**69,438.23**	**0.00**	**69,438.23**	**(20.76)**	**66,906.67**	**66,906.67**	**82,783.60**	**82,783.60**
Total Org: URMPDP	**67,368.00**	**69,417.47**	**8,721.60**	**87,932.78**	**0.00**	**87,932.78**	**(18,515.31)**	**83,828.24**	**83,828.24**	**92,477.78**	**92,477.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPEP - Engineering Projects **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	3,000.00	0.00	3,000.08	0.00	3,000.08	(0.08)	3,000.11	3,000.11	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**3,000.08**	**0.00**	**3,000.08**	**(0.08)**	**3,000.11**	**3,000.11**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	252.00	252.00	0.00	251.94	0.00	251.94	0.06	252.02	252.02	252.01	252.01
Subtotal Account Pool: 65		**252.00**	**252.00**	**0.00**	**251.94**	**0.00**	**251.94**	**0.06**	**252.02**	**252.02**	**252.01**	**252.01**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	58.14	0.00	58.14	(58.14)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	728.78	0.00	728.78	(728.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(166.43)	3,445.50	0.00	3,445.50	(3,445.50)	4,241.79	4,241.79	13.99	13.99
711146	Supplies-Laboratory	5,548.00	5,548.00	0.00	0.00	0.00	0.00	5,548.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,653.00	2,653.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.61	815.02	0.00	815.02	(815.02)	445.87	445.87	135.29	135.29
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.19	23.19
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	440.28	0.00	440.28	(440.28)	440.28	440.28	423.48	423.48
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	60.20	60.20	0.00	60.20	(60.20)	314.09	314.09	857.06	857.06
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,548.00**	**5,548.00**	**(66.93)**	**5,547.92**	**0.00**	**5,547.92**	**0.08**	**5,442.03**	**5,442.03**	**5,646.01**	**5,646.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPEP - Engineering Projects **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**8,800.00**	**8,800.00**	**(66.93)**	**8,799.94**	**0.00**	**8,799.94**	**0.06**	**8,694.16**	**8,694.16**	**8,898.02**	**8,898.02**
Total Org: URMPEP		**8,800.00**	**8,800.00**	**(66.93)**	**8,799.94**	**0.00**	**8,799.94**	**0.06**	**8,694.16**	**8,694.16**	**8,898.02**	**8,898.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPFS - PI Fred Short **Org Mgr: Short, Frederick T**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR3DX - Eelgrass Program-short												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.56	215.56
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.56**	**215.56**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,393.82	14,393.82
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,393.82**	**14,393.82**
Total Fund: 1DR3DX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,609.38**	**14,609.38**
Fund: 1DRFS0 - PI Fred Short												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPFS - PI Fred Short **Org Mgr: Short, Frederick T**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRFS0 - PI Fred Short											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRFS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,609.38**	**14,609.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPGM - PI Gregg Moore **Org Mgr: Moore, Gregg E**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N427 - Mangrove Restoration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,225.00	12,225.00	0.00	0.00	0.00	0.00	12,225.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	16,031.21	0.00	16,031.21	(16,031.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,225.00**	**15,225.00**	**0.00**	**16,031.21**	**0.00**	**16,031.21**	**(806.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,166.00	6,166.00	0.00	6,412.48	0.00	6,412.48	(246.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,166.00**	**6,166.00**	**0.00**	**6,412.48**	**0.00**	**6,412.48**	**(246.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,149.94	0.00	4,149.94	(4,149.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,582.23	0.00	5,582.23	(5,582.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,850.00**	**10,850.00**	**0.00**	**9,732.17**	**0.00**	**9,732.17**	**1,117.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,382.00	8,382.00	0.00	8,365.73	0.00	8,365.73	16.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,382.00**	**8,382.00**	**0.00**	**8,365.73**	**0.00**	**8,365.73**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N427		**40,623.00**	**40,623.00**	**0.00**	**40,541.59**	**0.00**	**40,541.59**	**81.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPGM		**40,623.00**	**40,623.00**	**0.00**	**40,541.59**	**0.00**	**40,541.59**	**81.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJL - Jackson Estuarine Lab **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(695.79)	0.00	0.00	0.00	0.00	(695.79)	0.00	0.00	0.00	0.00
615F10	PAT	77,620.00	42,415.12	(10,314.74)	26,349.48	0.00	26,349.48	16,065.64	63,904.80	63,904.80	51,291.05	51,291.05
617F10	Operating Staff	33,023.03	28,811.41	1,650.17	29,419.74	0.00	29,419.74	(608.33)	32,977.95	32,977.95	34,357.33	34,357.33
617PLG	Operating Staff-Longevity	1,380.00	1,380.00	152.80	1,362.25	0.00	1,362.25	17.75	1,348.70	1,319.26	1,180.38	1,180.38
61CPBN	Bonus & Recruitment	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	139.50	505.00	0.00	505.00	(505.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,623.03**	**71,910.74**	**(6,372.27)**	**59,636.47**	**0.00**	**59,636.47**	**12,274.27**	**98,255.45**	**98,226.01**	**86,828.76**	**86,828.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,257.21	29,236.27	(3,434.10)	22,339.38	0.00	22,339.38	6,896.89	38,588.45	38,588.45	31,689.94	31,689.94
65YP10	Nonstatus Benefit Distr (Fica)	116.00	116.00	192.56	324.92	0.00	324.92	(208.92)	113.25	113.25	99.14	99.14
Subtotal Account Pool: 65		**44,373.21**	**29,352.27**	**(3,241.54)**	**22,664.30**	**0.00**	**22,664.30**	**6,687.97**	**38,701.70**	**38,701.70**	**31,789.08**	**31,789.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJL - Jackson Estuarine Lab **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.23	221.23
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	5.30	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710310	Workshop Registration Fees	0.00	0.00	160.00	358.00	0.00	358.00	(358.00)	0.00	0.00	168.00	168.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8.08	0.00	8.08	(8.08)	6.87	6.87	685.43	685.43
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,000.00	30,600.00	765.14	3,642.95	0.00	3,642.95	26,957.05	5,051.24	5,051.24	5,701.03	5,701.03
711148	Supplies-Bottled Gas	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	160.00	160.00	179.00	179.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,935.15	0.00	1,935.15	(1,935.15)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	146.61	997.40	0.00	997.40	(997.40)	1,258.59	1,258.59	1,719.81	1,719.81
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.89	6.89
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(5.20)	(342.70)	0.00	(342.70)	342.70	111.35	111.35	273.68	273.68
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	63.25	602.93	0.00	602.93	(602.93)	806.90	806.90	1,529.27	1,529.27
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(336.46)	(336.46)
714030	Postage-Express Mail	0.00	0.00	0.00	(4.76)	0.00	(4.76)	4.76	0.00	0.00	134.38	134.38
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,666.06	3,946.47	0.00	3,946.47	(3,946.47)	3,766.66	3,766.66	4,186.93	4,186.93
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.09	38.09	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	493.66	2,961.96	0.00	2,961.96	(2,961.96)	2,937.24	2,937.24	244.38	244.38
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,004.31	3,004.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,739.01	21,141.37	0.00	21,141.37	(21,141.37)	16,791.03	16,791.03	13,396.44	13,396.44
718014	Telecom-Telephone Equipment	0.00	0.00	1.85	415.18	0.00	415.18	(415.18)	572.24	572.24	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	87.94	1,045.41	0.00	1,045.41	(1,045.41)	961.46	961.46	863.01	863.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.09	0.00	72.09	(72.09)	58.07	58.07	61.60	61.60
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00	41.00	41.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,000.00**	**35,600.00**	**5,118.32**	**36,790.53**	**0.00**	**36,790.53**	**(1,190.53)**	**32,676.04**	**32,676.04**	**32,159.93**	**32,159.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJL - Jackson Estuarine Lab **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	2,860.00	2,860.00	2,860.00	5,720.00	(5,720.00)	697.17	697.17	4,404.06	4,404.06
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**2,860.00**	**2,860.00**	**2,860.00**	**5,720.00**	**(5,720.00)**	**1,417.17**	**1,417.17**	**4,404.06**	**4,404.06**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(432.50)	(432.50)	(894.25)	(894.25)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.50)**	**(432.50)**	**(894.25)**	**(894.25)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	54,178.03	41,176.97	69,713.11	0.00	69,713.11	(15,535.08)	18,280.74	18,280.74	29,209.91	29,209.91
Subtotal Account Pool: 7Z		**0.00**	**54,178.03**	**41,176.97**	**69,713.11**	**0.00**	**69,713.11**	**(15,535.08)**	**18,280.74**	**18,280.74**	**29,209.91**	**29,209.91**
Total Fund: 1UR024		**186,996.24**	**191,041.04**	**39,541.48**	**191,664.41**	**2,860.00**	**194,524.41**	**(3,483.37)**	**188,898.60**	**188,869.16**	**183,497.49**	**183,497.49**
Fund: 1XR001 - VPRPS Jackson Lab Fiber Optic												
Account Pool: 71 - Support												
7180	Telecommunications	(6,940.36)	(6,940.36)	0.00	0.00	0.00	0.00	(6,940.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,940.36)**	**(6,940.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,940.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,284.00)	(2,284.00)	0.00	0.00	0.00	0.00	(2,284.00)	0.00	0.00	0.00	0.00
7404	Construction	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,716.00**	**7,716.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,716.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR001		**775.64**	**775.64**	**0.00**	**0.00**	**0.00**	**0.00**	**775.64**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,550.00	9,550.00	0.00	0.00	0.00	0.00	9,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,550.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**9,550.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPJL		**197,321.88**	**201,366.68**	**39,541.48**	**191,664.41**	**2,860.00**	**194,524.41**	**6,842.27**	**188,898.60**	**188,869.16**	**183,497.49**	**183,497.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111574 - Great Bay Systemwide Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,281.00)	(5,281.00)	0.00	0.00	0.00	0.00	(5,281.00)	0.00	0.00	5,281.00	5,281.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,832.35)	(2,832.35)	0.00	0.00	0.00	0.00	(2,832.35)	0.00	0.00	2,832.35	2,832.35
613P90	Graduate Summer Appoint - Research	(4,131.80)	(4,131.80)	0.00	0.00	0.00	0.00	(4,131.80)	0.00	0.00	4,131.80	4,131.80
615F10	PAT	(38,454.17)	(38,454.17)	0.00	0.00	0.00	0.00	(38,454.17)	1,898.09	1,898.09	36,556.08	36,556.08
615NZ0	PAT Unallocated Budget (Bud Only)	33,500.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,120.00	4,120.00	0.00	0.00	0.00	0.00	4,120.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,523.75)	(4,523.75)	0.00	0.00	0.00	0.00	(4,523.75)	0.00	0.00	4,523.75	4,523.75
61SNSH	Student Labor	(329.65)	(329.65)	0.00	0.00	0.00	0.00	(329.65)	0.00	0.00	329.65	329.65
61SNWS	College Work Study	(100.03)	(100.03)	0.00	0.00	0.00	0.00	(100.03)	0.00	0.00	100.03	100.03
61SNZ0	Student Labor Unallocated(Bud Only)	13,428.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,395.25**	**1,395.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,395.25**	**1,898.09**	**1,898.09**	**53,754.66**	**53,754.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,036.60	1,036.60	0.00	0.00	0.00	0.00	1,036.60	768.73	768.73	16,525.67	16,525.67
65YP10	Nonstatus Benefit Distr (Fica)	(709.74)	(709.74)	0.00	0.00	0.00	0.00	(709.74)	0.00	0.00	709.74	709.74
Subtotal Account Pool: 65		**326.86**	**326.86**	**0.00**	**0.00**	**0.00**	**0.00**	**326.86**	**768.73**	**768.73**	**17,235.41**	**17,235.41**
Account Pool: 71 - Support												
710000	In-State Travel	186.97	186.97	0.00	0.00	0.00	0.00	186.97	0.00	0.00	87.03	87.03
7112	Research Supplies	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,904.72	7,904.72	0.00	(110.00)	0.00	(110.00)	8,014.72	2,535.99	2,535.99	5,472.29	5,472.29
713000	Printing & Copying-General	(6.15)	(6.15)	0.00	0.00	0.00	0.00	(6.15)	1.70	1.70	4.45	4.45
714030	Postage-Express Mail	(37.44)	(37.44)	0.00	0.00	0.00	0.00	(37.44)	0.00	0.00	37.44	37.44
716125	Rentals-Vehicles incl Marine	(474.84)	(474.84)	0.00	0.00	0.00	0.00	(474.84)	160.87	160.87	313.97	313.97
717200	Other Professional Services-General	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	4,134.95	4,134.95	365.05	365.05
718048	Telecom-Local Exchange Carrier	(131.65)	(131.65)	0.00	0.00	0.00	0.00	(131.65)	131.65	131.65	0.00	0.00
Subtotal Account Pool: 71		**(2,558.39)**	**(2,558.39)**	**0.00**	**(110.00)**	**0.00**	**(110.00)**	**(2,448.39)**	**6,965.16**	**6,965.16**	**6,280.23**	**6,280.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	952.00	952.00	0.00	0.00	0.00	0.00	952.00	6,253.00	6,253.00	0.00	0.00
Subtotal Account Pool: 74		**952.00**	**952.00**	**0.00**	**0.00**	**0.00**	**0.00**	**952.00**	**6,253.00**	**6,253.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(259.72)	(259.72)	0.00	(34.10)	0.00	(34.10)	(225.62)	3,083.26	3,083.26	23,479.19	23,856.46
Subtotal Account Pool: 76		**(259.72)**	**(259.72)**	**0.00**	**(34.10)**	**0.00**	**(34.10)**	**(225.62)**	**3,083.26**	**3,083.26**	**23,479.19**	**23,856.46**
Total Fund: 111574		**(144.00)**	**(144.00)**	**0.00**	**(144.10)**	**0.00**	**(144.10)**	**0.10**	**18,968.24**	**18,968.24**	**100,749.49**	**101,126.76**
Fund: 111647 - Marine Program												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(25,600.17)	(25,600.17)	0.00	26,350.36	0.00	26,350.36	(51,950.53)	25,600.17	25,600.17	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,254.00	102,254.00	0.00	0.00	0.00	0.00	102,254.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,609.29)	(16,609.29)	10,145.07	20,079.87	0.00	20,079.87	(36,689.16)	11,627.70	11,627.70	4,981.59	4,981.59
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,044.54**	**71,044.54**	**10,145.07**	**46,430.23**	**0.00**	**46,430.23**	**24,614.31**	**37,227.87**	**37,227.87**	**4,981.59**	**4,981.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111647 - Marine Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,906.93	8,906.93	0.00	0.00	0.00	0.00	8,906.93	(211.93)	(211.93)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,602.32)	(1,602.32)	880.23	1,714.73	0.00	1,714.73	(3,317.05)	1,193.82	1,193.82	408.50	408.50
Subtotal Account Pool: 65		**7,304.61**	**7,304.61**	**880.23**	**1,714.73**	**0.00**	**1,714.73**	**5,589.88**	**981.89**	**981.89**	**408.50**	**408.50**
Account Pool: 71 - Support												
7112	Research Supplies	18,028.00	18,028.00	0.00	0.00	0.00	0.00	18,028.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	274.20	0.00	274.20	(274.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.25	0.00	179.25	(179.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,028.00**	**18,028.00**	**0.00**	**453.45**	**0.00**	**453.45**	**17,574.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	65,350.00	65,350.00	0.00	0.00	0.00	0.00	65,350.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,316.75)	(13,316.75)	2,268.00	18,138.50	0.00	18,138.50	(31,455.25)	13,316.75	13,316.75	0.00	0.00
722200	Participant Support	74,359.00	74,359.00	0.00	0.00	0.00	0.00	74,359.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**126,392.25**	**126,392.25**	**2,268.00**	**18,138.50**	**0.00**	**18,138.50**	**108,253.75**	**13,316.75**	**13,316.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,312.01	40,312.01	5,071.64	22,355.31	0.00	22,355.31	17,956.70	17,576.46	17,576.46	1,697.46	2,425.53
Subtotal Account Pool: 76		**40,312.01**	**40,312.01**	**5,071.64**	**22,355.31**	**0.00**	**22,355.31**	**17,956.70**	**17,576.46**	**17,576.46**	**1,697.46**	**2,425.53**
Total Fund: 111647		**263,081.41**	**263,081.41**	**18,364.94**	**89,092.22**	**0.00**	**89,092.22**	**173,989.19**	**69,102.97**	**69,102.97**	**7,087.55**	**7,815.62**
Fund: 111682 - Nutrient Related Water Quality												
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(316.92)	(316.92)	0.00	0.00	0.00	0.00	(316.92)	316.92	316.92	0.00	0.00
710400	Student or Non-Emp Travel	(2,658.16)	(2,658.16)	0.00	0.00	0.00	0.00	(2,658.16)	2,114.08	2,114.08	544.08	544.08
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(14,905.00)	0.00	0.00	0.00	14,905.00	14,905.00	(14,905.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,512.00	14,512.00	0.00	0.00	0.00	0.00	14,512.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,213.70)	(1,213.70)	0.00	0.00	0.00	0.00	(1,213.70)	729.70	729.70	484.00	484.00
Subtotal Account Pool: 71		**918.22**	**15,823.22**	**0.00**	**0.00**	**14,905.00**	**14,905.00**	**918.22**	**3,160.70**	**3,160.70**	**1,028.08**	**1,028.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,905.45	4,905.45	0.00	0.00	0.00	0.00	4,905.45	979.83	979.83	318.72	318.72
Subtotal Account Pool: 76		**4,905.45**	**4,905.45**	**0.00**	**0.00**	**0.00**	**0.00**	**4,905.45**	**979.83**	**979.83**	**318.72**	**318.72**
Total Fund: 111682		**5,823.67**	**20,728.67**	**0.00**	**0.00**	**14,905.00**	**14,905.00**	**5,823.67**	**4,140.53**	**4,140.53**	**1,346.80**	**1,346.80**
Fund: 111696 - Support '03-'04 Great Bay SWMP												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,912.02)	(4,912.02)	0.00	0.00	0.00	0.00	(4,912.02)	4,912.02	4,912.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(32,681.74)	(32,681.74)	0.00	3,283.15	0.00	3,283.15	(35,964.89)	32,681.74	32,681.74	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,610.00	32,610.00	0.00	0.00	0.00	0.00	32,610.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,166.40)	(1,166.40)	0.00	0.00	0.00	0.00	(1,166.40)	1,166.40	1,166.40	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,074.00	7,074.00	0.00	0.00	0.00	0.00	7,074.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111696 - Support '03-'04 Great Bay SWMP												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,521.00)	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)	1,521.00	1,521.00	0.00	0.00
61SNWS	College Work Study	(118.51)	(118.51)	0.00	103.35	0.00	103.35	(221.86)	118.51	118.51	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,740.00	4,740.00	0.00	0.00	0.00	0.00	4,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,024.33**	**9,024.33**	**0.00**	**3,386.50**	**0.00**	**3,386.50**	**5,637.83**	**40,399.67**	**40,399.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,803.56	2,803.56	0.00	1,313.27	0.00	1,313.27	1,490.29	15,691.44	15,691.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(127.76)	(127.76)	0.00	0.00	0.00	0.00	(127.76)	127.76	127.76	0.00	0.00
Subtotal Account Pool: 65		**2,675.80**	**2,675.80**	**0.00**	**1,313.27**	**0.00**	**1,313.27**	**1,362.53**	**15,819.20**	**15,819.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	0.00	8,125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,113.96)	(2,113.96)	0.00	10,224.19	0.00	10,224.19	(12,338.15)	2,113.96	2,113.96	0.00	0.00
713000	Printing & Copying-General	(8.65)	(8.65)	0.00	2.65	0.00	2.65	(11.30)	8.65	8.65	0.00	0.00
716125	Rentals-Vehicles incl Marine	(274.34)	(274.34)	0.00	105.95	0.00	105.95	(380.29)	274.34	274.34	0.00	0.00
717200	Other Professional Services-General	(3,035.14)	(3,035.14)	0.00	0.00	0.00	0.00	(3,035.14)	3,035.14	3,035.14	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	958.00	958.00	0.00	0.00	0.00	0.00	958.00	8,042.00	8,042.00	0.00	0.00
Subtotal Account Pool: 71		**3,950.91**	**3,950.91**	**0.00**	**10,332.79**	**0.00**	**10,332.79**	**(6,381.88)**	**13,474.09**	**13,474.09**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	8,204.50	8,204.50	0.00	0.00
Subtotal Account Pool: 74		**(4.50)**	**(4.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.50)**	**8,204.50**	**8,204.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,861.39	4,861.39	0.00	4,660.09	0.00	4,660.09	201.30	21,594.61	21,594.61	0.00	0.00
Subtotal Account Pool: 76		**4,861.39**	**4,861.39**	**0.00**	**4,660.09**	**0.00**	**4,660.09**	**201.30**	**21,594.61**	**21,594.61**	**0.00**	**0.00**
Total Fund: 111696		**20,507.93**	**20,507.93**	**0.00**	**19,692.65**	**0.00**	**19,692.65**	**815.28**	**99,492.07**	**99,492.07**	**0.00**	**0.00**
Fund: 111811 - UNH Large Palegics Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,842.11	9,945.32	0.00	9,945.32	(9,945.32)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,268.89	12,536.33	0.00	12,536.33	(12,536.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,600.00**	**86,600.00**	**7,111.00**	**22,481.65**	**0.00**	**22,481.65**	**64,118.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,073.00	35,073.00	2,919.43	9,067.72	0.00	9,067.72	26,005.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,073.00**	**35,073.00**	**2,919.43**	**9,067.72**	**0.00**	**9,067.72**	**26,005.28**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111811 - UNH Large Palegics Program												
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	134.45	578.63	0.00	578.63	(578.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,444.09	2,400.15	0.00	2,400.15	(2,400.15)	0.00	0.00	0.00	0.00
7111	Supplies	2,688.00	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,508.74	6,376.29	0.00	6,376.29	(6,376.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	14.22	18.54	0.00	18.54	(18.54)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	107.81	107.81	0.00	107.81	(107.81)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	11.72	11.72	0.00	11.72	(11.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	89.81	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	275.46	458.30	0.00	458.30	(458.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,188.00**	**33,188.00**	**3,586.30**	**13,331.25**	**0.00**	**13,331.25**	**19,856.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,007.00	48,007.00	4,221.22	13,913.13	0.00	13,913.13	34,093.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,007.00**	**48,007.00**	**4,221.22**	**13,913.13**	**0.00**	**13,913.13**	**34,093.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111811		**209,868.00**	**209,868.00**	**17,837.95**	**58,793.75**	**0.00**	**58,793.75**	**151,074.25**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111827 - Evapotranspiration Modeling												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,122.77	43,666.60	0.00	43,666.60	(43,666.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	0.00	25,103.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	2,999.98	(2,999.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	17.85	(17.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,673.00**	**52,073.00**	**6,122.77**	**46,684.43**	**0.00**	**46,684.43**	**5,388.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	2,513.71	18,731.28	0.00	18,731.28	1,716.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,146.00**	**20,448.00**	**2,513.71**	**18,731.28**	**0.00**	**18,731.28**	**1,716.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111827 - Evapotranspiration Modeling												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	0.00	5,765.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	199.19	5,619.82	0.00	5,619.82	(5,619.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	67.85	0.00	67.85	(67.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	2,455.50	(2,455.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	26.68	42.54	0.00	42.54	(42.54)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	702.57	(702.57)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,051.00**	**15,265.00**	**225.87**	**8,908.28**	**0.00**	**8,908.28**	**6,356.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,130.00	27,214.00	2,747.32	23,040.54	0.00	23,040.54	4,173.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,130.00**	**27,214.00**	**2,747.32**	**23,040.54**	**0.00**	**23,040.54**	**4,173.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111827		**145,000.00**	**120,000.00**	**11,609.67**	**97,364.53**	**0.00**	**97,364.53**	**22,635.47**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111886 - Palegics Educational Program												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,725.00	30,725.00	0.00	0.00	0.00	0.00	30,725.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	4,470.36	0.00	4,470.36	(4,470.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,725.00**	**46,725.00**	**3,829.36**	**17,345.43**	**0.00**	**17,345.43**	**29,379.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,588.00	5,588.00	0.00	0.00	0.00	0.00	5,588.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	383.83	0.00	383.83	(383.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,588.00**	**5,588.00**	**329.99**	**383.83**	**0.00**	**383.83**	**5,204.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,064.00	24,064.00	1,913.30	8,178.47	0.00	8,178.47	15,885.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,064.00**	**24,064.00**	**1,913.30**	**8,178.47**	**0.00**	**8,178.47**	**15,885.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111886		**76,377.00**	**76,377.00**	**6,072.65**	**25,957.73**	**0.00**	**25,957.73**	**50,419.27**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111887 - Palegics Competitive Grants (on)												
Account Pool: 71 - Support												
7112	Research Supplies	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111887 - Palegics Competitive Grants (on)											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	138,000.00	138,000.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**138,000.00**	**138,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111887	**438,000.00**	**438,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**438,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111888 - Educational Program (off)											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	20,800.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**20,800.00**	**20,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111888	**100,800.00**	**100,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111889 - Educational Program (other)											
Account Pool: 71 - Support											
710 Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**8,070.00**	**8,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,070.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,580.00	5,580.00	0.00	0.00	0.00	0.00	5,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,580.00**	**5,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111889	**30,650.00**	**30,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111890 - Palegics Competitive Grants (off)											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	800,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**800,000.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**52,000.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111890	**852,000.00**	**852,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**852,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G049 - NH Estuaries Project Activities												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,850.20)	(5,850.20)	0.00	0.00	0.00	0.00	(5,850.20)	3,650.20	3,650.20	2,200.00	2,200.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,522.00	5,522.00	0.00	0.00	0.00	0.00	5,522.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,229.68)	(10,229.68)	0.00	0.00	0.00	0.00	(10,229.68)	10,229.68	10,229.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,183.00	12,183.00	0.00	0.00	0.00	0.00	12,183.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(416.00)	(416.00)	0.00	0.00	0.00	0.00	(416.00)	416.00	416.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,959.12**	**1,959.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,959.12**	**14,295.88**	**14,295.88**	**2,250.00**	**2,250.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	568.70	568.70	0.00	0.00	0.00	0.00	568.70	5,621.30	5,621.30	869.00	869.00
65YP10	Nonstatus Benefit Distr (Fica)	(39.04)	(39.04)	0.00	0.00	0.00	0.00	(39.04)	34.94	34.94	4.10	4.10
Subtotal Account Pool: 65		**529.66**	**529.66**	**0.00**	**0.00**	**0.00**	**0.00**	**529.66**	**5,656.24**	**5,656.24**	**873.10**	**873.10**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(299.50)	(299.50)	0.00	0.00	0.00	0.00	(299.50)	0.00	0.00	299.50	299.50
710300	Conference Registration Fees	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	165.00	165.00
710400	Student or Non-Emp Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,655.19)	(4,655.19)	0.00	2,842.68	0.00	2,842.68	(7,497.87)	4,652.44	4,652.44	2.75	2.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(40.92)	(40.92)	0.00	0.00	0.00	0.00	(40.92)	40.92	40.92	0.00	0.00
716100	Rentals & Leases-General	(212.80)	(212.80)	0.00	0.00	0.00	0.00	(212.80)	212.80	212.80	0.00	0.00
716125	Rentals-Vehicles incl Marine	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	139.50	139.50	46.50	46.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,803.59**	**1,803.59**	**0.00**	**2,842.68**	**0.00**	**2,842.68**	**(1,039.09)**	**5,045.66**	**5,045.66**	**563.75**	**563.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,842.68)	(2,842.68)	0.00	(2,842.68)	0.00	(2,842.68)	0.00	0.00	0.00	2,842.68	2,842.68
Subtotal Account Pool: 74		**157.32**	**157.32**	**0.00**	**(2,842.68)**	**0.00**	**(2,842.68)**	**3,000.00**	**0.00**	**0.00**	**2,842.68**	**2,842.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,454.42	1,454.42	0.00	881.23	0.00	881.23	573.19	7,640.08	7,640.08	1,089.58	1,128.50
Subtotal Account Pool: 76		**1,454.42**	**1,454.42**	**0.00**	**881.23**	**0.00**	**881.23**	**573.19**	**7,640.08**	**7,640.08**	**1,089.58**	**1,128.50**
Total Fund: 13G049		**5,904.11**	**5,904.11**	**0.00**	**881.23**	**0.00**	**881.23**	**5,022.88**	**32,637.86**	**32,637.86**	**7,619.11**	**7,658.03**
Fund: 13G066 - UNH Estuarine Monitoring Activities												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,747.16	0.00	3,747.16	(3,747.16)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,010.00	3,010.00	0.00	0.00	0.00	0.00	3,010.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,087.83	0.00	8,087.83	(8,087.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,867.00	11,867.00	0.00	0.00	0.00	0.00	11,867.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,084.00	0.00	1,084.00	(1,084.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	29.32	0.00	29.32	(29.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,877.00**	**14,877.00**	**0.00**	**12,948.31**	**0.00**	**12,948.31**	**1,928.69**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G066 - UNH Estuarine Monitoring Activities												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,030.00	5,030.00	0.00	4,733.98	0.00	4,733.98	296.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.06	0.00	91.06	(91.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,030.00**	**5,030.00**	**0.00**	**4,825.04**	**0.00**	**4,825.04**	**204.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,526.00	4,526.00	0.00	0.00	0.00	0.00	4,526.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,911.87	0.00	5,911.87	(5,911.87)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	373.75	0.00	373.75	(373.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,646.00**	**4,646.00**	**0.00**	**6,285.62**	**0.00**	**6,285.62**	**(1,639.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,427.00	8,427.00	0.00	7,458.26	0.00	7,458.26	968.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,427.00**	**8,427.00**	**0.00**	**7,458.26**	**0.00**	**7,458.26**	**968.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G066		**35,480.00**	**35,480.00**	**0.00**	**31,517.23**	**0.00**	**31,517.23**	**3,962.77**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C267 - Great Bay Systemwide Monitoring												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,072.00)	(3,072.00)	0.00	0.00	0.00	0.00	(3,072.00)	0.00	0.00	3,072.00	3,072.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,822.00	11,822.00	0.00	0.00	0.00	0.00	11,822.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(8,750.00)	(8,750.00)	(456.04)	0.00	0.00	0.00	(8,750.00)	0.00	0.00	8,750.00	8,750.00
615F10	PAT	(11,309.00)	(11,309.00)	0.00	0.00	0.00	0.00	(11,309.00)	0.00	0.00	11,309.00	11,309.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,309.00	11,309.00	0.00	0.00	0.00	0.00	11,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(456.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,131.00**	**23,131.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.26	0.26	(182.42)	0.00	0.00	0.00	0.26	0.00	0.00	9,136.74	9,136.74
Subtotal Account Pool: 65		**0.26**	**0.26**	**(182.42)**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**9,136.74**	**9,136.74**
Account Pool: 71 - Support												
711200	Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,975.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,161.91	2,161.91	(197.94)	0.00	0.00	0.00	2,161.91	0.07	0.07	9,738.34	10,003.02
Subtotal Account Pool: 76		**2,161.91**	**2,161.91**	**(197.94)**	**0.00**	**0.00**	**0.00**	**2,161.91**	**0.07**	**0.07**	**9,738.34**	**10,003.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C267 - Great Bay Systemwide Monitoring												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C267		**9,137.17**	**9,137.17**	**(836.40)**	**0.00**	**0.00**	**0.00**	**9,137.17**	**0.07**	**0.07**	**42,006.08**	**42,270.76**
Fund: 15C301 - NH Estuaries Project Activities												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(17,562.33)	(17,562.33)	0.00	0.00	0.00	0.00	(17,562.33)	8,374.83	8,374.83	9,187.50	9,187.50
615F10	PAT	(2,730.25)	(2,730.25)	0.00	0.00	0.00	0.00	(2,730.25)	2,730.25	2,730.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,828.00	3,828.00	0.00	0.00	0.00	0.00	3,828.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(64.58)**	**(64.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.58)**	**11,105.08**	**11,105.08**	**9,187.50**	**9,187.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65.35	65.35	0.00	0.00	0.00	0.00	65.35	4,497.58	4,497.58	3,629.07	3,629.07
Subtotal Account Pool: 65		**65.35**	**65.35**	**0.00**	**0.00**	**0.00**	**0.00**	**65.35**	**4,497.58**	**4,497.58**	**3,629.07**	**3,629.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	8,809.98	8,809.98	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**8,809.98**	**8,809.98**	**0.00**	**0.00**
Total Fund: 15C301		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**24,412.64**	**24,412.64**	**12,816.57**	**12,816.57**
Fund: 15C330 - CS Support '03-'04 Great Bay SWMP												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,555.00	12,555.00	0.00	0.00	0.00	0.00	12,555.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(12,555.23)	(12,555.23)	(94.04)	877.82	0.00	877.82	(13,433.05)	12,555.23	12,555.23	0.00	0.00
615F10	PAT	(10,545.07)	(10,545.07)	0.00	0.01	0.00	0.01	(10,545.08)	10,545.07	10,545.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,830.00	7,830.00	0.00	0.00	0.00	0.00	7,830.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,715.00	2,715.00	0.00	0.00	0.00	0.00	2,715.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.30)**	**(0.30)**	**(94.04)**	**877.83**	**0.00**	**877.83**	**(878.13)**	**23,100.30**	**23,100.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4.29	4.29	(37.61)	351.13	0.00	351.13	(346.84)	9,351.71	9,351.71	0.00	0.00
Subtotal Account Pool: 65		**4.29**	**4.29**	**(37.61)**	**351.13**	**0.00**	**351.13**	**(346.84)**	**9,351.71**	**9,351.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,975.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,162.82	2,162.82	(40.80)	380.98	0.00	380.98	1,781.84	10,060.18	10,060.18	0.00	0.00
Subtotal Account Pool: 76		**2,162.82**	**2,162.82**	**(40.80)**	**380.98**	**0.00**	**380.98**	**1,781.84**	**10,060.18**	**10,060.18**	**0.00**	**0.00**
Total Fund: 15C330		**9,141.81**	**9,141.81**	**(172.45)**	**1,609.94**	**0.00**	**1,609.94**	**7,531.87**	**42,512.19**	**42,512.19**	**0.00**	**0.00**
Fund: 15C380 - C/S UNH Estuarine Monitoring												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C380 - C/S UNH Estuarine Monitoring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,040.00	13,040.00	0.00	0.00	0.00	0.00	13,040.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	13,086.48	0.00	13,086.48	(13,086.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,040.00**	**13,040.00**	**0.00**	**13,086.48**	**0.00**	**13,086.48**	**(46.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,281.00	5,281.00	0.00	5,234.55	0.00	5,234.55	46.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,281.00**	**5,281.00**	**0.00**	**5,234.55**	**0.00**	**5,234.55**	**46.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,680.00	5,680.00	0.00	5,679.51	0.00	5,679.51	0.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,680.00**	**5,680.00**	**0.00**	**5,679.51**	**0.00**	**5,679.51**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	25.86	0.00	25.86	(25.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**25.86**	**0.00**	**25.86**	**(25.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C380		**24,001.00**	**24,001.00**	**0.00**	**24,026.40**	**0.00**	**24,026.40**	**(25.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C393 - C/S State Wide Monitoring Pgrm												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	0.00	19,425.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,485.38	12,847.13	0.00	12,847.13	(12,847.13)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	943.98	9,279.82	0.00	9,279.82	(9,279.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	0.00	8,468.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	0.00	1,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,362.00**	**29,362.00**	**2,429.36**	**22,126.95**	**0.00**	**22,126.95**	**7,235.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,892.00	11,892.00	997.36	8,876.50	0.00	8,876.50	3,015.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,892.00**	**11,892.00**	**997.36**	**8,876.50**	**0.00**	**8,876.50**	**3,015.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	0.00	6,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,184.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,184.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,707.00	14,707.00	1,062.27	9,610.98	0.00	9,610.98	5,096.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,707.00**	**14,707.00**	**1,062.27**	**9,610.98**	**0.00**	**9,610.98**	**5,096.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C393		**62,145.00**	**62,145.00**	**4,488.99**	**40,614.43**	**0.00**	**40,614.43**	**21,530.57**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C419 - UNH Monitoring Pennock												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,039.00	9,039.00	0.00	0.00	0.00	0.00	9,039.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,039.00**	**9,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,039.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C419 - UNH Monitoring Pennock												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,616.00	3,616.00	0.00	0.00	0.00	0.00	3,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,616.00**	**3,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,616.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,923.00	3,923.00	0.00	0.00	0.00	0.00	3,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C419		**16,578.00**	**16,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166078 - NH Estuatries Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	10,153.26	10,153.26	0.00	10,153.26	(10,153.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	133,000.00	133,000.00	0.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**133,000.00**	**133,000.00**	**10,153.26**	**10,153.26**	**0.00**	**10,153.26**	**122,846.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,200.00	53,200.00	4,185.58	4,185.58	0.00	4,185.58	49,014.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,200.00**	**53,200.00**	**4,185.58**	**4,185.58**	**0.00**	**4,185.58**	**49,014.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	698.01	5,235.16	0.00	5,235.16	(5,235.16)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	32.25	32.25	0.00	32.25	(32.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	729.00	729.00	0.00	729.00	(729.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	93.27	93.27	0.00	93.27	(93.27)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	575.00	575.00	0.00	575.00	(575.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	201.40	0.00	201.40	(201.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,000.00**	**18,000.00**	**2,167.53**	**6,906.08**	**0.00**	**6,906.08**	**11,093.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,840.00	41,840.00	3,301.27	4,248.98	0.00	4,248.98	37,591.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,840.00**	**41,840.00**	**3,301.27**	**4,248.98**	**0.00**	**4,248.98**	**37,591.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166078		**251,040.00**	**251,040.00**	**19,807.64**	**25,493.90**	**0.00**	**25,493.90**	**225,546.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166079 - Subawards (off-campus)												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	462,530.00	462,530.00	0.00	0.00	0.00	0.00	462,530.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	26,400.00	26,400.00	(26,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**462,530.00**	**462,530.00**	**0.00**	**0.00**	**26,400.00**	**26,400.00**	**436,130.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166079 - Subawards (off-campus)												
Account Pool: 73 - Subcontracts												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,200.00	49,200.00	0.00	0.00	0.00	0.00	49,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**49,200.00**	**49,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166079		**511,730.00**	**511,730.00**	**0.00**	**0.00**	**26,400.00**	**26,400.00**	**485,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 166080 - Estuarine Monitoring Activities												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,741.00	6,741.00	0.00	0.00	0.00	0.00	6,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,741.00**	**6,741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,741.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,696.00	2,696.00	0.00	0.00	0.00	0.00	2,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,696.00**	**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	0.00	2,770.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,770.00**	**5,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,770.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,043.00	3,043.00	0.00	0.00	0.00	0.00	3,043.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,043.00**	**3,043.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,043.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166080		**18,250.00**	**18,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69.99)	(69.99)	0.00	69.99
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.99)**	**(69.99)**	**0.00**	**69.99**
Total Fund: 1D0ADJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.99)**	**(69.99)**	**0.00**	**69.99**
Fund: 1DRJP0 - PI Jonathan Pennock												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,714.27	10,714.27	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,714.27**	**10,714.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,237.96	4,237.96	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,237.96**	**4,237.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPJP - PI Jonathan Pennock **Org Mgr: Pennock, Jonathan Rhoads**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRJP0 - PI Jonathan Pennock												
Account Pool: 71 - Support												
71	Support	0.00	12,895.60	0.00	0.00	0.00	0.00	12,895.60	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(2,344.83)	0.00	(2,344.83)	2,344.83	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,895.60**	**0.00**	**(1,698.83)**	**0.00**	**(1,698.83)**	**14,594.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRJP0		**0.00**	**12,895.60**	**0.00**	**(1,698.83)**	**0.00**	**(1,698.83)**	**14,594.43**	**14,952.23**	**14,952.23**	**0.00**	**0.00**
Total Org: URMPJP		**3,085,371.89**	**3,088,172.49**	**77,172.99**	**413,201.08**	**41,305.00**	**454,506.08**	**2,633,666.41**	**306,148.81**	**306,148.81**	**171,625.60**	**173,104.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPMB - Marine Biology Center **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.05	6,500.05	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.05**	**6,500.05**	**10,000.00**	**10,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.96	545.96	840.00	840.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**545.96**	**545.96**	**840.00**	**840.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,046.01**	**7,046.01**	**10,840.00**	**10,840.00**
Total Org: URMPMB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,046.01**	**7,046.01**	**10,840.00**	**10,840.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPOE - Ocean Engineering Center **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	2,880.00
61SNWS	College Work Study	0.00	0.00	0.00	175.50	0.00	175.50	(175.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**175.50**	**0.00**	**175.50**	**(175.50)**	**6,500.00**	**6,500.00**	**12,880.00**	**12,880.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00	840.02	840.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546.00**	**546.00**	**840.06**	**840.06**

Org: URMPOE - Ocean Engineering Center **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	65.08	0.00	65.08	(65.08)	120.00	120.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	176.59	0.00	176.59	(176.59)	912.69	912.69	130.65	130.65
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.12	550.12	1,741.87	1,741.87
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	1,295.00	(1,295.00)	0.00	0.00	70.00	70.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,185.50	0.00	1,185.50	(1,185.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	0.00	7,081.14	0.00	7,081.14	7,918.86	3,056.36	3,056.36	1,074.70	1,074.70
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.71	312.71
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,567.30	0.00	1,567.30	(1,567.30)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,000.10	0.00	1,000.10	(1,000.10)	1,156.16	1,156.16	549.08	549.08
711200	Research Supplies	0.00	0.00	0.00	83.31	0.00	83.31	(83.31)	0.00	0.00	2,639.45	2,639.45
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	71.01	1,081.56	0.00	1,081.56	(1,081.56)	867.26	867.26	81.00	81.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	12.64	176.74	0.00	176.74	(176.74)	786.45	786.45	502.51	502.51
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	334.09	0.00	334.09	(334.09)	202.30	202.30	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	23.25	0.00	23.25	(23.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	730.00	730.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	231.34	0.00	231.34	(231.34)	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C615	Insurance-Vehicle	0.00	0.00	98.67	98.67	0.00	98.67	(98.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**182.32**	**14,909.67**	**0.00**	**14,909.67**	**90.33**	**8,414.34**	**8,414.34**	**7,601.97**	**7,601.97**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPOE - Ocean Engineering Center **Org Mgr: Audet, Jane Anne**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(144.88)	(144.88)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(144.88)**	**(144.88)**
Total Fund: 1UR024	**15,000.00**	**15,000.00**	**182.32**	**15,085.17**	**0.00**	**15,085.17**	**(85.17)**	**15,460.34**	**15,460.34**	**21,177.15**	**21,177.15**
Total Org: URMPOE	**15,000.00**	**15,000.00**	**182.32**	**15,085.17**	**0.00**	**15,085.17**	**(85.17)**	**15,460.34**	**15,460.34**	**21,177.15**	**21,177.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPOS - Ocean Science Center **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.01	6,500.01	20,000.00	20,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.01**	**6,500.01**	**20,000.00**	**20,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00	1,680.00	1,680.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546.00**	**546.00**	**1,680.00**	**1,680.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,046.01**	**7,046.01**	**21,680.00**	**21,680.00**
Total Org: URMPOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,046.01**	**7,046.01**	**21,680.00**	**21,680.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPRG - PI Raymond Grizzle **Org Mgr: Grizzle, Raymond Edward**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRRG0 - PI Raymond Grizzle												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRRG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPRS - Marine Research Support **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR347 - UNH Marine Program Gifts												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DR347		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPRS - Marine Research Support **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URMPRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPSH - Shoals Marine Laboratory **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH78 - Shoals Marine Lab Support												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.98	1,875.98	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,967.36	6,967.36
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.98**	**1,875.98**	**6,967.36**	**6,967.36**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.59	157.59	585.26	585.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.59**	**157.59**	**585.26**	**585.26**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	64,042.00	64,042.00	0.00	64,042.00	(64,042.00)	0.00	0.00	62,100.00	62,100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**64,042.00**	**64,042.00**	**0.00**	**64,042.00**	**(64,042.00)**	**0.00**	**0.00**	**62,100.00**	**62,100.00**
Total Fund: 1GRH78		**0.00**	**0.00**	**64,042.00**	**64,042.00**	**0.00**	**64,042.00**	**(64,042.00)**	**2,033.57**	**2,033.57**	**69,652.62**	**69,652.62**
Total Org: URMPSH		**0.00**	**0.00**	**64,042.00**	**64,042.00**	**0.00**	**64,042.00**	**(64,042.00)**	**2,033.57**	**2,033.57**	**69,652.62**	**69,652.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111667 - Hg Concentrations in Marine Systems												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111667		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DRSJ0 - PI Stephen Jones												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(498.93)	(498.93)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(498.93)**	**(498.93)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPSJ - PI Stephen Jones **Org Mgr: Jones, Stephen H**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRSJ0 - PI Stephen Jones											
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.87	1,946.87
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,946.87**	**1,946.87**
Total Fund: 1DRSJ0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,447.94**	**1,447.94**
Total Org: URMPSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,447.94**	**1,447.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPVO - Vessel Operations **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR352 - Small Boat Repair/replacement												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.42	117.42
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	107.94	1,300.78	0.00	1,300.78	(1,300.78)	1,749.08	1,749.08	2,360.79	2,360.79
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481.95	1,481.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.36	150.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	193.15	0.00	193.15	(193.15)	674.87	674.87	2,114.10	2,114.10
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	182.78	337.32	0.00	337.32	(337.32)	521.96	521.96	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.31	197.31
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	0.00	0.00	280.00	280.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	79.00	79.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.60	165.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**415.72**	**1,956.25**	**0.00**	**1,956.25**	**(1,956.25)**	**3,130.91**	**3,130.91**	**7,008.53**	**7,008.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	23,500.00	23,500.00	5,925.00	29,425.00	(29,425.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**23,500.00**	**23,500.00**	**5,925.00**	**29,425.00**	**(29,425.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(10,000.00)	(13,135.50)	0.00	(13,135.50)	13,135.50	(7,594.75)	(7,594.75)	(9,354.33)	(9,354.33)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(10,000.00)**	**(13,135.50)**	**0.00**	**(13,135.50)**	**13,135.50**	**(7,594.75)**	**(7,594.75)**	**(9,354.33)**	**(9,354.33)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,449.85	13,449.85
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,449.85**	**13,449.85**
Total Fund: 1DR352		**0.00**	**0.00**	**13,915.72**	**12,320.75**	**5,925.00**	**18,245.75**	**(18,245.75)**	**(4,463.84)**	**(4,463.84)**	**11,104.05**	**11,104.05**
Fund: 1DR355 - Gulf Challenger Operations												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	103.13	240.64	0.00	240.64	(240.64)	187.50	187.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,637.50	8,660.00	0.00	8,660.00	(8,660.00)	9,152.50	9,152.50	6,634.88	6,634.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,740.63**	**8,900.64**	**0.00**	**8,900.64**	**(8,900.64)**	**9,340.00**	**9,340.00**	**6,634.88**	**6,634.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPVO - Vessel Operations **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR355 - Gulf Challenger Operations												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.22	747.70	0.00	747.70	(747.70)	784.59	784.59	557.33	557.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**146.22**	**747.70**	**0.00**	**747.70**	**(747.70)**	**784.59**	**784.59**	**557.33**	**557.33**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	157.03	3,063.06	0.00	3,063.06	(3,063.06)	244.05	244.05	2,104.96	2,104.96
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.35	2,750.35
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,090.61	15,375.38	0.00	15,375.38	(15,375.38)	13,351.01	13,351.01	12,882.83	12,882.83
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	27.00	27.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.95	144.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.34	44.27	0.00	44.27	(44.27)	326.13	326.13	316.26	316.26
714000	Postage-General	0.00	0.00	1.29	33.95	0.00	33.95	(33.95)	114.83	114.83	35.74	35.74
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	409.00	36,291.52	0.00	36,291.52	(36,291.52)	6,097.75	6,097.75	43,545.01	43,545.01
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,780.28	33,406.64	0.00	33,406.64	(33,406.64)	23,641.45	23,641.45	17,354.81	17,354.81
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	300.00	1,800.00	0.00	1,800.00	(1,800.00)	2,500.00	2,500.00	2,760.00	2,760.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.48	9.48	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	180.00	180.00	1,456.35	1,456.35
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	96.93	1,187.16	0.00	1,187.16	(1,187.16)	595.39	595.39	462.48	462.48
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.22	470.22	1,303.86	1,303.86
718014	Telecom-Telephone Equipment	0.00	0.00	11.62	141.77	0.00	141.77	(141.77)	89.38	89.38	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.57	16.78	0.00	16.78	(16.78)	30.46	30.46	18.46	18.46
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.99	700.99	166.14	166.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.53	0.00	42.53	(42.53)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	300.00	300.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	5,998.00	5,998.00	4,900.00	4,900.00
71C610	Insurance-Liability	0.00	0.00	0.00	4,949.00	0.00	4,949.00	(4,949.00)	1,000.00	1,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,850.67**	**97,652.06**	**0.00**	**97,652.06**	**(97,652.06)**	**56,001.14**	**56,001.14**	**90,709.20**	**90,709.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPVO - Vessel Operations **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR355 - Gulf Challenger Operations												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(16,710.00)	(63,965.00)	0.00	(63,965.00)	63,965.00	(63,925.50)	(63,925.50)	(52,794.65)	(52,794.65)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(16,710.00)**	**(63,965.00)**	**0.00**	**(63,965.00)**	**63,965.00**	**(63,925.50)**	**(63,925.50)**	**(52,794.65)**	**(52,794.65)**
Total Fund: 1DR355		**0.00**	**0.00**	**(8,972.48)**	**43,335.40**	**0.00**	**43,335.40**	**(43,335.40)**	**2,200.23**	**2,200.23**	**45,106.76**	**45,106.76**
Fund: 1DR356 - R/v Challenger Operations												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.73	354.73
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.76	1,657.76
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.22	184.22
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,196.71**	**2,196.71**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(483.00)	(483.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(483.00)**	**(483.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077.96	2,077.96
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,077.96**	**2,077.96**
Total Fund: 1DR356		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,791.67**	**3,791.67**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	94,400.00	97,282.07	10,908.90	97,282.10	0.00	97,282.10	(0.03)	93,815.82	93,815.82	90,920.00	90,920.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,400.00**	**97,282.07**	**10,908.90**	**97,282.10**	**0.00**	**97,282.10**	**(0.03)**	**93,815.82**	**93,815.82**	**90,920.00**	**90,920.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,760.00	38,912.82	4,404.18	38,953.35	0.00	38,953.35	(40.53)	37,373.63	37,373.63	33,640.45	33,640.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,760.00**	**38,912.82**	**4,404.18**	**38,953.35**	**0.00**	**38,953.35**	**(40.53)**	**37,373.63**	**37,373.63**	**33,640.45**	**33,640.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URMPVO - Vessel Operations **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**132,160.00**	**136,194.89**	**15,313.08**	**136,235.45**	**0.00**	**136,235.45**	**(40.56)**	**131,189.45**	**131,189.45**	**124,560.45**	**124,560.45**
Total Org: URMPVO		**132,160.00**	**136,194.89**	**20,256.32**	**191,891.60**	**5,925.00**	**197,816.60**	**(61,621.71)**	**128,925.84**	**128,925.84**	**184,562.93**	**184,562.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URPPAV - VPR Variance Pool **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR020 - Consulting Center PAU												
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URPPCI - VPR Continuing Increase Pool **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	7,335.00	(4.84)	0.00	0.00	0.00	0.00	(4.84)	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	4,005.00	1,559.05	0.00	0.00	0.00	0.00	1,559.05	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	2,002.50	782.58	0.00	0.00	0.00	0.00	782.58	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	64,272.36	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	32,136.18	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	(3,156.56)	0.00	0.00	0.00	0.00	(3,156.56)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	15,934.07	3,023.41	0.00	0.00	0.00	0.00	3,023.41	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	7,967.04	(111.75)	0.00	0.00	0.00	0.00	(111.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**133,652.15**	**2,092.72**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,092.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,460.86	39.31	0.00	0.00	0.00	0.00	39.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,460.86**	**39.31**	**0.00**	**84.00**	**0.00**	**84.00**	**(44.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	38,288.00	0.00	0.00	0.00	0.00	38,288.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	27,843.00	0.00	27,843.00	(27,843.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	10,445.00	0.00	10,445.00	(10,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**38,288.00**	**0.00**	**38,288.00**	**0.00**	**38,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**187,113.01**	**40,420.03**	**0.00**	**39,372.00**	**0.00**	**39,372.00**	**1,048.03**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR020 - Consulting Center PAU												
Account Pool: 61 - Salaries and Wages												
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	3,122.40	0.55	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	1,561.20	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,683.60**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,873.44	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,873.44**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URPPCI - VPR Continuing Increase Pool **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Total Fund: 1UR020		**6,557.04**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	2,087.04	(37.96)	0.00	0.00	0.00	0.00	(37.96)	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	10,947.93	2,608.33	0.00	0.00	0.00	0.00	2,608.33	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	5,473.96	2,858.75	0.00	0.00	0.00	0.00	2,858.75	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	2,325.81	549.73	0.00	0.00	0.00	0.00	549.73	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	1,162.90	565.89	0.00	0.00	0.00	0.00	565.89	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,997.64**	**6,544.74**	**0.00**	**0.00**	**0.00**	**0.00**	**6,544.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,799.05	2,617.90	0.00	0.00	0.00	0.00	2,617.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,799.05**	**2,617.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,617.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,007.00	0.00	4,007.00	(4,007.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	1,503.00	0.00	1,503.00	(1,503.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,510.00**	**0.00**	**5,510.00**	**(5,510.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**30,796.69**	**9,162.64**	**0.00**	**5,510.00**	**0.00**	**5,510.00**	**3,652.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPCI		**224,466.74**	**49,583.77**	**0.00**	**44,882.00**	**0.00**	**44,882.00**	**4,701.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URPPFB - VPR Fringe Benefits Pool **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR020 - Consulting Center PAU												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URPPLG - VPR Longevity Pool **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U301	Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U301	Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URPPLG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147278 - EPSCoR												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,208.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,208.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,083.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,083.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	28.35	137.55	0.00	137.55	(137.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.38	0.00	1,553.38	(1,553.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	80.48	0.00	80.48	(80.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	9,791.00	0.00	0.00	0.00	0.00	9,791.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	111.87	0.00	111.87	(111.87)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	45,000.00	5,000.00	45,300.00	0.00	45,300.00	(300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	435.91	809.61	0.00	809.61	(809.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,000.00**	**61,291.00**	**5,464.26**	**48,642.89**	**0.00**	**48,642.89**	**12,648.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,210.00	47,210.00	1,693.92	15,079.30	0.00	15,079.30	32,130.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**47,210.00**	**47,210.00**	**1,693.92**	**15,079.30**	**0.00**	**15,079.30**	**32,130.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147278		**199,501.00**	**199,501.00**	**7,158.18**	**63,722.19**	**0.00**	**63,722.19**	**135,778.81**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZHST - Historical I-Funds												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(154,245.12)	(154,245.12)	0.00	0.00	0.00	0.00	(154,245.12)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	42,984.20	42,984.20	0.00	0.00	0.00	0.00	42,984.20	0.00	0.00	0.00	0.00
617F10	Operating Staff	7,856.24	7,856.24	0.00	0.00	0.00	0.00	7,856.24	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(300.86)	(300.86)	0.00	0.00	0.00	0.00	(300.86)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(275.51)	(275.51)	0.00	0.00	0.00	0.00	(275.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,805.35)	(4,805.35)	0.00	0.00	0.00	0.00	(4,805.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,258.73	1,258.73	0.00	0.00	0.00	0.00	1,258.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(107,527.67)**	**(107,527.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,527.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,550.48	4,550.48	0.00	0.00	0.00	0.00	4,550.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,524.73**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 71 - Support												
7100	In-State Travel	150.12	150.12	0.00	0.00	0.00	0.00	150.12	0.00	0.00	0.00	0.00
7101	Out of State Travel	(366.54)	(366.54)	0.00	0.00	0.00	0.00	(366.54)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	4,828.25	4,828.25	0.00	0.00	0.00	0.00	4,828.25	0.00	0.00	0.00	0.00
7130	Printing and Copying	8,609.15	8,609.15	0.00	0.00	0.00	0.00	8,609.15	0.00	0.00	0.00	0.00
7140	Postage	5,705.05	5,705.05	0.00	0.00	0.00	0.00	5,705.05	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	289.07	289.07	0.00	0.00	0.00	0.00	289.07	0.00	0.00	0.00	0.00
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(17,048.69)	(17,048.69)	0.00	0.00	0.00	0.00	(17,048.69)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,135.00	20,135.00	0.00	0.00	0.00	0.00	20,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,943.41**	**21,943.41**	**0.00**	**0.00**	**0.00**	**0.00**	**21,943.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,285.18)	(3,285.18)	0.00	0.00	0.00	0.00	(3,285.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,285.18)**	**(3,285.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,285.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(84,344.71)**	**(84,344.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,344.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ARCLB - Consulting Center Misc Account												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.92	2,965.92	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.33	753.33	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.39	11.39	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.78	230.78	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,157.42**	**4,157.42**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0010	Mand Trans Out-Debt Serv-Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.26	1,167.26
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,167.26**	**1,167.26**
Total Fund: 1ARCLB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,157.42**	**4,157.42**	**1,167.26**	**1,167.26**
Fund: 1ARIR2 - Consulting Center Reserve Account												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARIR2 - Consulting Center Reserve Account												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARIR2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DR001 - VP Research Discretionary												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50	51.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.08	702.08	297.40	297.40
711152	Supplies-Awards & Displays	0.00	0.00	100.00	235.43	0.00	235.43	(235.43)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.00	164.66	0.00	164.66	(164.66)	1,219.35	1,219.35	129.92	129.92
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**133.00**	**400.09**	**0.00**	**400.09**	**(400.09)**	**2,171.43**	**2,171.43**	**628.82**	**628.82**
Total Fund: 1DR001		**0.00**	**0.00**	**133.00**	**400.09**	**0.00**	**400.09**	**(400.09)**	**2,171.43**	**2,171.43**	**628.82**	**628.82**
Fund: 1DR002 - Indirect Cost Reserve												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR002 - Indirect Cost Reserve												
Account Pool: 71 - Support												
Total Fund: 1DR002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DR314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.70	623.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**623.70**	**623.70**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,381.21	30,381.21	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,381.21**	**30,381.21**	**4,900.00**	**4,900.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DR314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,004.91**	**31,004.91**	**4,900.00**	**4,900.00**
Fund: 1DRCRF - VPR CURF Grants- Old												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRCRF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GR020 - Research & Public Service Gift Fund												
Account Pool: 71 - Support												
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.50	2,066.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,066.50**	**2,066.50**
Total Fund: 1GR020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,066.50**	**2,066.50**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,025.69	7,025.69	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,121.00	7,121.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,009.45	11,009.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,294.38	108,294.38	115,500.00	115,500.00
615F10	PAT	245,800.00	255,747.43	28,506.69	255,747.50	0.00	255,747.50	(0.07)	240,715.21	240,715.21	215,710.00	215,710.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	40,657.28	41,582.63	4,652.33	41,582.63	0.00	41,582.63	0.00	75,568.03	75,568.03	73,021.00	73,021.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,206.00	3,206.00
617PLG	Operating Staff-Longevity	4,500.00	4,500.00	465.16	4,157.86	0.00	4,157.86	342.14	4,145.83	4,055.91	3,911.12	3,911.12
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,403.00	0.00	3,403.00	(3,403.00)	14,684.00	14,684.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,904.52	131,904.52	130,040.00	130,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	468.75	468.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	90.98	0.00	90.98	(90.98)	117.49	117.49	0.00	0.00
61U000	Salary Offset Account	7,142.86	1,152.86	0.00	0.00	0.00	0.00	1,152.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**300,100.14**	**304,982.92**	**33,624.18**	**304,981.97**	**0.00**	**304,981.97**	**0.95**	**593,464.60**	**593,374.68**	**552,977.87**	**552,977.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	117,440.05	119,145.17	13,387.11	119,055.58	0.00	119,055.58	89.59	176,361.56	176,361.56	152,200.27	152,200.27
65YP10	Nonstatus Benefit Distr (Fica)	546.47	546.47	39.07	635.07	0.00	635.07	(88.60)	12,661.75	12,661.75	11,896.56	11,896.56
Subtotal Account Pool: 65		**117,986.52**	**119,691.64**	**13,426.18**	**119,690.65**	**0.00**	**119,690.65**	**0.99**	**189,023.31**	**189,023.31**	**164,096.83**	**164,096.83**

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	71.00	0.00	71.00	(71.00)	680.48	680.48	1,115.70	1,115.70
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	1,578.58	0.00	1,578.58	6,421.42	12,061.62	12,061.62	6,781.45	6,781.45
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.03	4,159.03
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,527.50	1,527.50	2,045.00	2,045.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	48.32	2,221.34	0.00	2,221.34	(2,221.34)	305.00	305.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6,318.12	0.00	6,318.12	(6,318.12)	1,482.34	1,482.34	2,000.69	2,000.69
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	21,000.00	46,274.00	0.00	2,000.66	0.00	2,000.66	44,273.34	12,733.28	12,733.28	1,798.42	1,798.42
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.51	29.51	17.54	17.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	714.33	0.00	714.33	(714.33)	671.50	671.50	45.50	45.50
711126	Supplies-Photographic Supplies	0.00	0.00	76.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	370.00	370.00	0.00	370.00	(370.00)	1,843.40	1,843.40	110.00	110.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	(60.06)	0.00	(60.06)	60.06	866.43	866.43	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	297.60	0.00	297.60	(297.60)	1,860.50	1,860.50	2,286.70	2,286.70
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	246.11	246.11	0.00	246.11	(246.11)	2,052.53	2,052.53	4,731.53	4,731.53
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.90	156.90
711178	Supplies- Training	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	603.90	603.90	0.00	603.90	(603.90)	0.00	0.00	143.65	143.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	390.54	4,714.51	0.00	4,714.51	(4,714.51)	7,370.83	7,370.83	6,230.85	6,230.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,188.01	4,188.01
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.73	1,437.73	72.73	72.73
714005	Postage-Campus Mail Services	0.00	0.00	32.70	494.26	0.00	494.26	(494.26)	0.00	0.00	1,515.97	1,515.97
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	4.55	562.19	562.19
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.56	102.56	17.59	17.59
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439.66	1,439.66
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299.60	1,299.60	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,435.00	2,435.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	681.50	0.00	681.50	(681.50)	423.00	423.00	424.00	424.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716066	Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	766.50	0.00	766.50	(766.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	19.00	705.66	0.00	705.66	(705.66)	0.00	0.00	122.00	122.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.50	1,142.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	155.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	220.80	4,657.75	0.00	4,657.75	(4,657.75)	3,572.50	3,572.50	2,080.95	2,080.95
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,586.00	0.00	1,586.00	(1,586.00)	(1,059.76)	(1,059.76)	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	454.39	5,403.39	0.00	5,403.39	(5,403.39)	7,468.93	7,468.93	6,239.13	6,239.13
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.58	552.58
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	371.00	371.00	928.57	928.57
718016	Telecom-Usage (Tolls)	0.00	0.00	11.69	431.26	0.00	431.26	(431.26)	1,303.45	1,303.45	396.86	396.86
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.82	327.82	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	618.21	5,979.95	0.00	5,979.95	(5,979.95)	8,126.35	8,126.35	7,547.78	7,547.78
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.65	25.65	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	10,691.50	0.00	10,691.50	(10,691.50)	7,675.00	7,675.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.35	73.35
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366.09	1,366.09
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.90	165.90	0.00	0.00
71C305	Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,880.00	0.00	2,880.00	(2,880.00)	1,226.00	1,226.00	2,723.12	2,723.12
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.75	63.75
Subtotal Account Pool: 71		**29,000.00**	**54,274.00**	**3,246.66**	**54,273.86**	**0.00**	**54,273.86**	**0.14**	**78,256.70**	**78,256.70**	**65,010.32**	**65,010.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 77 - Library Acquisitions												
770088	Library Acqs-Renewals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**340.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790030	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,683.00	9,683.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.00	1,447.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	2,895.00	1,912.00	1,912.00	0.00	1,912.00	983.00	46,716.00	46,716.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,650.00)	(3,650.00)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,895.00**	**1,912.00**	**1,912.00**	**0.00**	**1,912.00**	**983.00**	**57,846.00**	**57,846.00**	**(3,650.00)**	**(3,650.00)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**447,086.66**	**481,843.56**	**52,209.02**	**480,858.48**	**0.00**	**480,858.48**	**985.08**	**918,590.61**	**918,500.69**	**778,775.02**	**778,775.02**
Fund: 1XR002 - VPRPS Pease Research Facility												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(81,670.00)	(81,670.00)	0.00	0.00	0.00	0.00	(81,670.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(41,298.00)	(41,298.00)	0.00	0.00	0.00	0.00	(41,298.00)	0.00	0.00	0.00	0.00
615F10	PAT	(103,917.50)	(103,917.50)	0.00	0.00	0.00	0.00	(103,917.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(34,469.94)	(34,469.94)	0.00	0.00	0.00	0.00	(34,469.94)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,837.85)	(1,837.85)	0.00	0.00	0.00	0.00	(1,837.85)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,192.50)	(1,192.50)	0.00	0.00	0.00	0.00	(1,192.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(269,385.79)**	**(269,385.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(269,385.79)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRADM - VP Research and Public Service **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XR002 - VPRPS Pease Research Facility												
Account Pool: 71 - Support												
7100	In-State Travel	(104.00)	(104.00)	0.00	0.00	0.00	0.00	(104.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,281.13)	(15,281.13)	0.00	0.00	0.00	0.00	(15,281.13)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,361.19)	(1,361.19)	0.00	0.00	0.00	0.00	(1,361.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,039.02)	(3,039.02)	0.00	0.00	0.00	0.00	(3,039.02)	0.00	0.00	0.00	0.00
710Z	Travel-Other	51,810.35	51,810.35	0.00	0.00	0.00	0.00	51,810.35	0.00	0.00	0.00	0.00
7111	Supplies	55,409.73	55,409.73	0.00	0.00	0.00	0.00	55,409.73	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,729.07)	(3,729.07)	0.00	0.00	0.00	0.00	(3,729.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	0.00	0.00	0.00	0.00
7170	Consulting	46,930.70	46,930.70	0.00	0.00	0.00	0.00	46,930.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,365.69)	(25,365.69)	0.00	0.00	0.00	0.00	(25,365.69)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,898.59)	(3,898.59)	0.00	0.00	0.00	0.00	(3,898.59)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,911.60)	(2,911.60)	0.00	0.00	0.00	0.00	(2,911.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(763.50)	(763.50)	0.00	0.00	0.00	0.00	(763.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,331.59**	**93,331.59**	**0.00**	**0.00**	**0.00**	**0.00**	**93,331.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14,306.78)	(14,306.78)	0.00	0.00	0.00	0.00	(14,306.78)	0.00	0.00	0.00	0.00
7404	Construction	190,361.00	190,361.00	0.00	0.00	0.00	0.00	190,361.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**176,054.22**	**176,054.22**	**0.00**	**0.00**	**0.00**	**0.00**	**176,054.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR002		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XR003 - VPRPS Pease Bld 35 Office Constr												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,653.00	1,653.00	0.00	0.00	0.00	0.00	1,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,653.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR003		**1,653.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,653.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XX006 - VPRPS State Enviromental Tech Bldg												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	84,999.41	84,999.41	0.00	0.00	0.00	0.00	84,999.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**84,999.41**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX006		**84,999.41**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**	**84,999.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRADM		**648,895.38**	**683,652.28**	**59,500.20**	**544,980.76**	**0.00**	**544,980.76**	**138,671.52**	**955,924.37**	**955,834.45**	**787,537.60**	**787,537.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRAID - Graduate Financial Aid **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
721130	Asstship-Grad Project TW Non Res	(11,000.00)	(11,000.00)	0.00	(7,666.50)	0.00	(7,666.50)	(3,333.50)	(11,110.00)	(11,110.00)	(13,499.10)	(13,499.10)
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(11,000.00)**	**(11,000.00)**	**0.00**	**(7,666.50)**	**0.00**	**(7,666.50)**	**(3,333.50)**	**(11,110.00)**	**(11,110.00)**	**(13,499.10)**	**(13,499.10)**
Total Fund: 1UR000		**(11,000.00)**	**(11,000.00)**	**0.00**	**(7,666.50)**	**0.00**	**(7,666.50)**	**(3,333.50)**	**(11,110.00)**	**(11,110.00)**	**(13,499.10)**	**(13,499.10)**
Total Org: URRAID		**(11,000.00)**	**(11,000.00)**	**0.00**	**(7,666.50)**	**0.00**	**(7,666.50)**	**(3,333.50)**	**(11,110.00)**	**(11,110.00)**	**(13,499.10)**	**(13,499.10)**

Org: URRARO - Animal Resource Office **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	18,679.00	19,250.91	2,158.79	19,250.91	0.00	19,250.91	0.00	18,643.96	18,643.96	19,016.46	19,016.46
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,500.00	5,500.00	194.75	3,396.88	0.00	3,396.88	2,103.12	6,031.13	6,031.13	5,561.25	5,561.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	840.28	840.28	0.00	0.00	0.00	0.00	840.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,019.28**	**25,591.19**	**2,353.54**	**22,647.79**	**0.00**	**22,647.79**	**2,943.40**	**24,675.09**	**24,675.09**	**24,577.71**	**24,577.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,807.71	8,036.47	871.55	7,708.34	0.00	7,708.34	328.13	7,427.19	7,427.19	7,036.19	7,036.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,807.71**	**8,036.47**	**871.55**	**7,708.34**	**0.00**	**7,708.34**	**328.13**	**7,427.19**	**7,427.19**	**7,036.19**	**7,036.19**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	475.06	6,169.26	0.00	6,169.26	(6,169.26)	5,991.94	5,991.94	2,932.21	2,932.21
710100	Out-of-State Travel	0.00	0.00	0.00	199.16	0.00	199.16	(199.16)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	667.31	0.00	667.31	(667.31)	0.00	0.00	88.10	88.10
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,850.01	10,850.01	674.87	10,862.35	0.00	10,862.35	(12.34)	13,753.65	13,753.65	6,663.17	6,663.17
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	2,295.10	2,295.10	3,790.12	3,790.12
711148	Supplies-Bottled Gas	0.00	0.00	13.64	99.20	0.00	99.20	(99.20)	99.96	99.96	44.72	44.72
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.17	0.00	59.17	(59.17)	54.00	54.00	53.78	53.78
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	13.64	13.64	0.00	13.64	(13.64)	0.00	0.00	0.00	0.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.55	193.55	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	178.39	0.00	178.39	(178.39)	0.00	0.00	230.90	230.90
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,850.01**	**10,850.01**	**1,177.21**	**18,585.48**	**0.00**	**18,585.48**	**(7,735.47)**	**22,388.20**	**22,388.20**	**14,894.25**	**14,894.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(9,280.46)	(34,270.40)	0.00	(34,270.40)	34,270.40	(43,405.01)	(43,405.01)	(35,277.71)	(35,277.71)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(9,280.46)**	**(34,270.40)**	**0.00**	**(34,270.40)**	**34,270.40**	**(43,405.01)**	**(43,405.01)**	**(35,277.71)**	**(35,277.71)**
Total Fund: 1ARANM		**43,677.00**	**44,477.67**	**(4,878.16)**	**14,671.21**	**0.00**	**14,671.21**	**29,806.46**	**11,085.47**	**11,085.47**	**15,730.44**	**15,730.44**

Org: URRARO - Animal Resource Office **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	64,310.00	66,269.50	7,431.11	66,269.44	0.00	66,269.44	0.06	63,945.50	63,945.50	62,140.00	62,140.00
617F10	Operating Staff	7,838.60	8,078.61	905.93	8,078.61	0.00	8,078.61	0.00	7,823.88	7,823.88	8,006.92	8,006.92
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,148.60**	**74,348.11**	**8,337.04**	**74,348.05**	**0.00**	**74,348.05**	**0.06**	**71,769.38**	**71,769.38**	**70,146.92**	**70,146.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,859.44	29,739.24	3,365.87	29,770.32	0.00	29,770.32	(31.08)	28,590.54	28,590.54	25,954.53	25,954.53
65YP10	Nonstatus Benefit Distr (Fica)	168.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,027.44**	**29,771.24**	**3,365.87**	**29,770.32**	**0.00**	**29,770.32**	**0.92**	**28,590.54**	**28,590.54**	**25,954.53**	**25,954.53**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	131.88	131.88	2,275.25	2,275.25
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,418.00	5,874.00	0.00	0.00	0.00	0.00	5,874.00	(7.19)	(7.19)	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,832.50	0.00	1,832.50	(1,832.50)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	17.55
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.06	780.72	0.00	780.72	(780.72)	780.72	780.72	763.92	763.92
718016	Telecom-Usage (Tolls)	0.00	0.00	11.68	161.35	0.00	161.35	(161.35)	116.98	116.98	63.34	63.34
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	3,030.00	3,030.00	70.00	70.00
719110	Membership-Individual	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**8,418.00**	**5,874.00**	**76.74**	**5,873.57**	**0.00**	**5,873.57**	**0.43**	**4,052.39**	**4,052.39**	**3,260.06**	**3,260.06**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	4,680.00	4,680.00	4,680.00	0.00	4,680.00	0.00	6,763.00	6,763.00	4,668.00	4,668.00
Subtotal Account Pool: 7Z		**0.00**	**4,680.00**	**4,680.00**	**4,680.00**	**0.00**	**4,680.00**	**0.00**	**6,763.00**	**6,763.00**	**4,668.00**	**4,668.00**
Total Fund: 1UR000		**111,594.04**	**114,673.35**	**16,459.65**	**114,671.94**	**0.00**	**114,671.94**	**1.41**	**111,175.31**	**111,175.31**	**104,029.51**	**104,029.51**
Total Org: URRARO		**155,271.04**	**159,151.02**	**11,581.49**	**129,343.15**	**0.00**	**129,343.15**	**29,807.87**	**122,260.78**	**122,260.78**	**119,759.95**	**119,759.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRBSC - Research and Public Service BSC **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	58,340.00	62,891.84	7,145.54	62,891.75	0.00	62,891.75	0.09	57,005.98	57,005.98	43,295.00	43,295.00
617F10	Operating Staff	92,550.61	95,386.37	11,516.63	93,547.96	0.00	93,547.96	1,838.41	90,368.03	90,368.03	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,700.00	2,700.00	392.66	3,501.70	0.00	3,501.70	(801.70)	2,893.26	2,834.57	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.84	324.84	0.00	0.00
61U413	OS Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**155,590.61**	**162,978.21**	**19,054.83**	**159,941.41**	**0.00**	**159,941.41**	**3,036.80**	**150,592.11**	**150,533.42**	**43,295.00**	**43,295.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	60,356.24	63,311.28	7,534.36	62,645.34	0.00	62,645.34	665.94	58,721.19	58,721.19	16,019.16	16,019.16
65YP10	Nonstatus Benefit Distr (Fica)	227.00	227.00	32.97	294.02	0.00	294.02	(67.02)	270.27	270.27	0.00	0.00
Subtotal Account Pool: 65		**60,583.24**	**63,538.28**	**7,567.33**	**62,939.36**	**0.00**	**62,939.36**	**598.92**	**58,991.46**	**58,991.46**	**16,019.16**	**16,019.16**
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.00	492.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	82.37	0.00	82.37	(82.37)	551.77	551.77	0.00	0.00
711100	Supplies-General	3,800.00	3,650.00	368.30	1,682.45	0.00	1,682.45	1,967.55	1,472.32	1,472.32	251.57	251.57
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.85	319.85
711138	Supplies-Parts	0.00	0.00	0.00	132.95	0.00	132.95	(132.95)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.99	393.99
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.82	639.82	1,534.50	1,534.50
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	36.50	0.00	36.50	(36.50)	119.30	119.30	0.00	0.00
713000	Printing & Copying-General	1,100.00	1,100.00	0.00	517.29	0.00	517.29	582.71	595.13	595.13	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.32	983.32
714000	Postage-General	550.00	550.00	7.03	57.31	0.00	57.31	492.69	67.85	67.85	30.57	30.57
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.58	26.58	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	429.00	429.00	4,724.93	4,724.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	141.04	0.00	141.04	(141.04)	0.00	0.00	240.00	240.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	15.00	15.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1.23	229.19	0.00	229.19	(229.19)	0.00	0.28	0.00	0.00
718000	Telecom-General	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	248.14	2,954.64	0.00	2,954.64	(2,954.64)	2,701.20	2,701.20	2,607.11	2,607.11
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.50	123.49	0.00	123.49	(123.49)	64.80	64.80	61.29	61.29
719000	Business Meals-Meetings-Non Travel	0.00	150.00	10.00	160.00	0.00	160.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,200.00**	**13,200.00**	**642.20**	**6,172.23**	**0.00**	**6,172.23**	**7,027.77**	**8,964.77**	**8,965.05**	**11,162.13**	**11,162.13**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(375.00)	(375.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.00)**	**(375.00)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,229.79	10,229.79
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,229.79**	**10,229.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRBSC - Research and Public Service BSC **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Total Fund: 1UR000		**229,373.85**	**239,716.49**	**27,264.36**	**229,053.00**	**0.00**	**229,053.00**	**10,663.49**	**218,548.34**	**218,489.93**	**80,331.08**	**80,331.08**
Fund: 1UR024 - Marine Program												
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	25,555.00	25,555.00	(25,555.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**25,555.00**	**25,555.00**	**(25,555.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1URPPD		**0.00**	**0.00**	**0.00**	**0.00**	**25,555.00**	**25,555.00**	**(25,555.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRBSC		**229,373.85**	**239,716.49**	**27,264.36**	**229,053.00**	**25,555.00**	**254,608.00**	**(14,891.51)**	**218,548.34**	**218,489.93**	**80,331.08**	**80,331.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCIC - CICEET **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCIC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URRCIN - CINEMAR **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111061 - Open Ocean Aqua. Uri Subc.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(384.02)	(384.02)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(384.02)**	**(384.02)**
Total Fund: 111061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(384.02)**	**(384.02)**
Fund: 111062 - Open Ocean Aqua. Mit1 Subc.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111063 - Open Ocean Aqua. Mit2 Subc.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,793.01)	(5,793.01)
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,793.01)**	**(5,793.01)**
Total Fund: 111063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,793.01)**	**(5,793.01)**
Fund: 111064 - Open Ocean Aqua. Leadership												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,949.15	11,949.15
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,147.15**	**12,147.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,719.92	4,719.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.24	16.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,736.16**	**4,736.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCIN - CINEMAR **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111064 - Open Ocean Aqua. Leadership												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(530.00)**	**(530.00)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,625.25	41,625.25
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,625.25**	**41,625.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,069.53	5,069.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,069.53**	**5,069.53**
Total Fund: 111064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,048.09**	**63,048.09**
Fund: 111065 - Open Ocean Project Manager												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URRCIN - CINEMAR **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111065 - Open Ocean Project Manager												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20	35.20
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	4.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.86**	**39.86**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.36**	**12.36**
Total Fund: 111065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.22**	**52.22**
Fund: 111066 - OOA Site Preparation												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,627.57	9,627.57
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,627.57**	**9,627.57**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.46	789.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**789.46**	**789.46**

Org: URRCIN - CINEMAR **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111066 - OOA Site Preparation												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.54	328.54
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.90	19,800.90
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.05	133.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,262.49**	**24,262.49**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,239.10	44,239.10
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,167.88	5,167.88
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,406.98**	**49,406.98**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016.68	9,016.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,016.68**	**9,016.68**
Total Fund: 111066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,103.18**	**93,103.18**
Fund: 111067 - Open Ocean Aqua. New Starts												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,229.18	2,229.18
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.00	618.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,847.18**	**2,847.18**
Account Pool: 73 - Subcontracts												
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,692.99	17,692.99
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,692.99**	**17,692.99**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,340.45	5,340.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,340.45**	**5,340.45**
Total Fund: 111067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,880.62**	**25,880.62**
Fund: 111170 - Open Ocean Aqua. Uri Subc.												
Account Pool: 73 - Subcontracts												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCIN - CINEMAR **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111170 - Open Ocean Aqua. Uri Subc.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111171 - Open Ocean Aqua. Mit Subc.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111171		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111172 - Open Ocean Aqua. Mit/Feeding												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCIN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,907.08**	**175,907.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCPM - PI Patrick Messer **Org Mgr: Messer, Patrick**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116073 - Public Safety Management Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	19,341.03	148,670.21	0.00	148,670.21	(148,670.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	222,640.00	222,640.00	0.00	0.00	0.00	0.00	222,640.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	66.50	0.00	66.50	(66.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**222,640.00**	**222,640.00**	**19,341.03**	**148,736.71**	**0.00**	**148,736.71**	**73,903.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90,169.00	90,169.00	7,940.49	59,672.24	0.00	59,672.24	30,496.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.59	0.00	5.59	(5.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**90,169.00**	**90,169.00**	**7,940.49**	**59,677.83**	**0.00**	**59,677.83**	**30,491.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	994.85	5,751.73	0.00	5,751.73	(5,751.73)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	22.50	170.18	0.00	170.18	(170.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,825.00	14,825.00	0.00	0.00	0.00	0.00	14,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,825.00**	**14,825.00**	**1,017.35**	**5,971.91**	**0.00**	**5,971.91**	**8,853.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,379,004.00	1,379,004.00	0.00	687,898.88	0.00	687,898.88	691,105.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,379,004.00**	**1,379,004.00**	**0.00**	**687,898.88**	**0.00**	**687,898.88**	**691,105.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	163,000.00	163,000.00	0.00	52,152.00	6,317.83	58,469.83	104,530.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**163,000.00**	**163,000.00**	**0.00**	**52,152.00**	**6,317.83**	**58,469.83**	**104,530.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	109,317.00	109,317.00	8,772.65	74,209.78	0.00	74,209.78	35,107.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**109,317.00**	**109,317.00**	**8,772.65**	**74,209.78**	**0.00**	**74,209.78**	**35,107.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116073		**1,978,955.00**	**1,978,955.00**	**37,071.52**	**1,028,647.11**	**6,317.83**	**1,034,964.94**	**943,990.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCPM		**1,978,955.00**	**1,978,955.00**	**37,071.52**	**1,028,647.11**	**6,317.83**	**1,034,964.94**	**943,990.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCSV - PI Scott Valcourt **Org Mgr: Valcourt, Scott A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B265 - Voice Over Broadband												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B265		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B456 - Evault Testing Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,238.96	7,259.73	0.00	7,259.73	(7,259.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,259.00	7,259.00	0.00	0.00	0.00	0.00	7,259.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,459.00**	**8,459.00**	**3,238.96**	**7,259.73**	**0.00**	**7,259.73**	**1,199.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,005.00	3,005.00	1,329.75	2,938.05	0.00	2,938.05	66.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,005.00**	**3,005.00**	**1,329.75**	**2,938.05**	**0.00**	**2,938.05**	**66.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	422.20	422.20	0.00	422.20	(422.20)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	882.39	0.00	882.39	(882.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	31.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	31.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	64.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**750.00**	**750.00**	**548.20**	**1,446.09**	**0.00**	**1,446.09**	**(696.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,786.00	3,786.00	1,586.23	3,609.57	0.00	3,609.57	176.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,786.00**	**3,786.00**	**1,586.23**	**3,609.57**	**0.00**	**3,609.57**	**176.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B456		**18,000.00**	**18,000.00**	**6,703.14**	**15,253.44**	**0.00**	**15,253.44**	**2,746.56**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B465 - SAForum Compliance Program												
Account Pool: 61 - Salaries and Wages												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCSV - PI Scott Valcourt **Org Mgr: Valcourt, Scott A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B465 - SAForum Compliance Program												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,911.02	9,911.02	0.00	9,911.02	(9,911.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,214.00	44,214.00	0.00	0.00	0.00	0.00	44,214.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,436.21	3,436.21	0.00	3,436.21	(3,436.21)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,761.84	6,190.33	0.00	6,190.33	(6,190.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,176.00	86,176.00	0.00	0.00	0.00	0.00	86,176.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,070.50	4,421.50	0.00	4,421.50	(4,421.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	96,820.00	96,820.00	0.00	0.00	0.00	0.00	96,820.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**227,210.00**	**227,210.00**	**20,179.57**	**23,959.06**	**0.00**	**23,959.06**	**203,250.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,794.00	45,794.00	1,133.87	2,505.26	0.00	2,505.26	43,288.74	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,137.68	1,137.68	0.00	1,137.68	(1,137.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,794.00**	**45,794.00**	**2,271.55**	**3,642.94**	**0.00**	**3,642.94**	**42,151.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	418.00	418.00	0.00	418.00	(418.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,307.00	26,307.00	0.00	0.00	0.00	0.00	26,307.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	129.58	0.00	129.58	(129.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.79	34.79	0.00	34.79	(34.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	674.00	0.00	674.00	(674.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	812.00	0.00	812.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,307.00**	**38,307.00**	**421.79**	**2,076.37**	**0.00**	**2,076.37**	**36,230.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,460.00	18,460.00	0.00	0.00	0.00	0.00	18,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,460.00**	**18,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,000.00	24,000.00	9,819.70	9,819.70	0.00	9,819.70	14,180.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,000.00**	**24,000.00**	**9,819.70**	**9,819.70**	**0.00**	**9,819.70**	**14,180.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	102,229.00	102,229.00	7,090.59	9,200.28	0.00	9,200.28	93,028.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**102,229.00**	**102,229.00**	**7,090.59**	**9,200.28**	**0.00**	**9,200.28**	**93,028.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B465		**456,000.00**	**456,000.00**	**39,783.20**	**48,698.35**	**0.00**	**48,698.35**	**407,301.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCSV		**474,000.00**	**474,000.00**	**46,486.34**	**63,951.79**	**0.00**	**63,951.79**	**410,048.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D005 - SPEDIS-2005												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	9,888.21	89,972.34	0.00	89,972.34	(89,972.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	116,789.00	116,789.00	0.00	0.00	0.00	0.00	116,789.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.93	0.00	27.93	(27.93)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	35,137.62	0.00	35,137.62	(35,137.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,789.00**	**116,789.00**	**9,888.21**	**125,137.89**	**0.00**	**125,137.89**	**(8,348.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,714.00	46,714.00	4,059.64	36,093.39	0.00	36,093.39	10,620.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,953.92	0.00	2,953.92	(2,953.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**46,714.00**	**46,714.00**	**4,059.64**	**39,047.31**	**0.00**	**39,047.31**	**7,666.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	4,641.00	60,690.00	0.00	60,690.00	(60,690.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	60,690.00	60,690.00	0.00	0.00	0.00	0.00	60,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,690.00**	**60,690.00**	**4,641.00**	**60,690.00**	**0.00**	**60,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,936.00	17,936.00	1,487.11	17,989.90	0.00	17,989.90	(53.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,936.00**	**17,936.00**	**1,487.11**	**17,989.90**	**0.00**	**17,989.90**	**(53.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D005		**242,129.00**	**242,129.00**	**20,075.96**	**242,865.10**	**0.00**	**242,865.10**	**(736.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E029 - Spedis												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E036 - Spedis												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E048 - SPEDIS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 13E060 - Case-Based Pedagogy												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,363.64	116,363.64
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,363.64**	**116,363.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E060 - Case-Based Pedagogy												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,963.62	45,963.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,963.62**	**45,963.62**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,687.63	12,986.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,687.63**	**12,986.16**
Total Fund: 13E060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,014.89**	**175,313.42**
Fund: 13E070 - SPEDIS 2004												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(109,452.80)	(109,452.80)	0.00	0.00	0.00	0.00	(109,452.80)	109,452.80	109,452.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	151,575.00	151,575.00	0.00	0.00	0.00	0.00	151,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,122.20**	**42,122.20**	**0.00**	**0.00**	**0.00**	**0.00**	**42,122.20**	**109,452.80**	**109,452.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,069.77	17,069.77	0.00	0.00	0.00	0.00	17,069.77	44,318.23	44,318.23	0.00	0.00
Subtotal Account Pool: 65		**17,069.77**	**17,069.77**	**0.00**	**0.00**	**0.00**	**0.00**	**17,069.77**	**44,318.23**	**44,318.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(57,222.80)	(53,469.56)	0.00	0.00	0.00	0.00	(53,469.56)	53,469.56	53,469.56	0.00	0.00
Subtotal Account Pool: 71		**(57,222.80)**	**(53,469.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,469.56)**	**53,469.56**	**53,469.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	266.93	266.93	0.00	(190.84)	0.00	(190.84)	457.77	16,770.07	16,770.07	0.00	0.00
Subtotal Account Pool: 76		**266.93**	**266.93**	**0.00**	**(190.84)**	**0.00**	**(190.84)**	**457.77**	**16,770.07**	**16,770.07**	**0.00**	**0.00**
Total Fund: 13E070		**2,236.10**	**5,989.34**	**0.00**	**(190.84)**	**0.00**	**(190.84)**	**6,180.18**	**224,010.66**	**224,010.66**	**0.00**	**0.00**
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 147150 - Connection Tovbns & Internet 2												
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B001 - Hdsl2												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(21,200.00)	(21,200.00)	0.00	0.00	0.00	0.00	(21,200.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(569.00)	(569.00)	0.00	0.00	0.00	0.00	(569.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,806.55)	(9,806.55)	0.00	0.00	0.00	0.00	(9,806.55)	0.00	0.00	0.00	0.00
615F10	PAT	(35,133.71)	(35,133.71)	0.00	0.00	0.00	0.00	(35,133.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,224.94)	(15,224.94)	0.00	0.00	0.00	0.00	(15,224.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(81,934.20)**	**(81,934.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,934.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(13,488.47)	(13,488.47)	0.00	0.00	0.00	0.00	(13,488.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(13,488.47)**	**(13,488.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,488.47)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B001 - Hdsl2												
Account Pool: 71 - Support												
71	Support	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,793.58)	(1,793.58)	0.00	0.00	0.00	0.00	(1,793.58)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,209.76)	(1,209.76)	0.00	0.00	0.00	0.00	(1,209.76)	0.00	0.00	0.00	0.00
7111	Supplies	(2,594.56)	(2,594.56)	0.00	0.00	0.00	0.00	(2,594.56)	0.00	0.00	0.00	0.00
7140	Postage	(330.03)	(330.03)	0.00	0.00	0.00	0.00	(330.03)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.41)	(23.41)	0.00	0.00	0.00	0.00	(23.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,049.09)	(1,049.09)	0.00	0.00	0.00	0.00	(1,049.09)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(132.51)	(132.51)	0.00	0.00	0.00	0.00	(132.51)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,642.67)	(4,642.67)	0.00	0.00	0.00	0.00	(4,642.67)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**187,562.39**	**187,562.39**	**0.00**	**0.00**	**0.00**	**0.00**	**187,562.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(9,438.00)	(9,438.00)	0.00	0.00	0.00	0.00	(9,438.00)	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(9,438.00)**	**(9,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(45,066.62)	(45,066.62)	0.00	0.00	0.00	0.00	(45,066.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(45,066.62)**	**(45,066.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,066.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(15,993.82)	(15,993.82)	0.00	0.00	0.00	0.00	(15,993.82)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(242.88)	(242.88)	0.00	0.00	0.00	0.00	(242.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(16,236.70)**	**(16,236.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,236.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(50,883.35)	(50,883.35)	0.00	0.00	0.00	0.00	(50,883.35)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(1,856.00)	(1,856.00)	0.00	0.00	0.00	0.00	(1,856.00)	0.00	0.00	0.00	1,856.00
Subtotal Account Pool: 7Z		**(52,739.35)**	**(52,739.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,739.35)**	**0.00**	**0.00**	**0.00**	**1,856.00**
Total Fund: 14B001		**(31,340.95)**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,340.95)**	**0.00**	**0.00**	**0.00**	**1,856.00**
Fund: 14B002 - Docsis												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(186,931.80)	(186,931.80)	0.00	0.00	0.00	0.00	(186,931.80)	0.00	0.00	48,300.00	48,300.00
613N60	Graduate - PT Lecturer	(2,587.00)	(2,587.00)	0.00	0.00	0.00	0.00	(2,587.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(99,379.00)	(99,379.00)	0.00	0.00	0.00	0.00	(99,379.00)	0.00	0.00	26,475.42	26,475.42
615F10	PAT	(455,150.69)	(455,150.69)	0.00	0.00	0.00	0.00	(455,150.69)	47,406.46	47,406.46	114,891.05	114,891.05
615PBN	PAT-Bonus & Recruitment	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	2,000.00	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,121.96)	(1,121.96)	0.00	0.00	0.00	0.00	(1,121.96)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(23.67)	(23.67)	0.00	0.00	0.00	0.00	(23.67)	23.67	23.67	0.00	0.00
61SNSH	Student Labor	(265,616.83)	(265,616.83)	0.00	0.00	0.00	0.00	(265,616.83)	37,253.40	37,253.40	99,581.55	99,581.55

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B002 - Docsis												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**(1,015,310.95)**	**(1,015,310.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,015,310.95)**	**84,683.53**	**84,683.53**	**291,248.02**	**291,248.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(173,686.28)	(173,686.28)	0.00	0.00	0.00	0.00	(173,686.28)	19,199.64	19,199.64	45,381.91	45,381.91
65YP10	Nonstatus Benefit Distr (Fica)	(6,298.38)	(6,298.38)	0.00	0.00	0.00	0.00	(6,298.38)	0.00	0.00	2,334.98	2,334.98
Subtotal Account Pool: 65		**(179,984.66)**	**(179,984.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,984.66)**	**19,199.64**	**19,199.64**	**47,716.89**	**47,716.89**
Account Pool: 71 - Support												
71	Support	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(125.59)	(125.59)	0.00	0.00	0.00	0.00	(125.59)	0.00	0.00	0.00	0.00
710000	In-State Travel	(364.75)	(364.75)	0.00	0.00	0.00	0.00	(364.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(33,223.50)	(33,223.50)	0.00	0.00	0.00	0.00	(33,223.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,967.89)	(9,967.89)	0.00	0.00	0.00	0.00	(9,967.89)	750.34	750.34	5,049.61	5,049.61
7102	Foreign Travel	(4,345.59)	(4,345.59)	0.00	0.00	0.00	0.00	(4,345.59)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,942.07)	(1,942.07)	0.00	0.00	0.00	0.00	(1,942.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	245.00	245.00	620.00	620.00
7110	Purchasing Cards	10.15	10.15	0.00	0.00	0.00	0.00	10.15	0.00	0.00	0.00	0.00
711000	Purchasing Cards	499,739.03	499,739.03	0.00	0.00	0.00	0.00	499,739.03	0.00	0.00	260.97	260.97
7111	Supplies	(70,175.04)	(70,175.04)	0.00	0.00	0.00	0.00	(70,175.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	395,446.49	395,446.49	0.00	0.00	0.00	0.00	395,446.49	0.00	0.00	87.71	87.71
711132	Supplies-Software Incl Site License	(951.78)	(951.78)	0.00	0.00	0.00	0.00	(951.78)	0.00	0.00	179.99	179.99
711138	Supplies-Parts	(3,163.27)	(3,163.27)	0.00	0.00	0.00	0.00	(3,163.27)	118.34	118.34	518.35	518.35
711160	Supplies-Books	(761.19)	(761.19)	0.00	0.00	0.00	0.00	(761.19)	49.95	49.95	271.95	271.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(2,009.11)	(2,009.11)	0.00	0.00	0.00	0.00	(2,009.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(951.48)	(951.48)	0.00	0.00	0.00	0.00	(951.48)	2.36	2.36	22.17	22.17
714030	Postage-Express Mail	(920.59)	(920.59)	0.00	0.00	0.00	0.00	(920.59)	298.83	298.83	621.76	621.76
715000	Non-Cap Equip-General	(3,682.57)	(3,682.57)	0.00	0.00	0.00	0.00	(3,682.57)	0.00	0.00	2,439.57	2,439.57
715020	Non-Cap Equip-under $1,000	(2,549.50)	(2,549.50)	0.00	0.00	0.00	0.00	(2,549.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,794.00)	(6,794.00)	0.00	0.00	0.00	0.00	(6,794.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,417.75)	(3,417.75)	0.00	0.00	0.00	0.00	(3,417.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,238.32)	(3,238.32)	0.00	0.00	0.00	0.00	(3,238.32)	991.73	991.73	1,235.35	1,235.35
718014	Telecom-Telephone Equipment	(449.05)	(449.05)	0.00	0.00	0.00	0.00	(449.05)	0.00	0.00	269.43	269.43
718016	Telecom-Usage (Tolls)	(992.35)	(992.35)	0.00	0.00	0.00	0.00	(992.35)	131.13	131.13	260.50	260.50
7190	Business Meals-Meetgs (non travel)	(9,612.37)	(9,612.37)	0.00	0.00	0.00	0.00	(9,612.37)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,972.51)	(10,972.51)	0.00	0.00	0.00	0.00	(10,972.51)	0.00	0.00	4,283.27	4,283.27
719005	Business Meals-Group or Class Meals	(1,557.86)	(1,557.86)	0.00	0.00	0.00	0.00	(1,557.86)	0.00	0.00	55.71	55.71
719100	Membership Dues & Fees	(58.50)	(58.50)	0.00	0.00	0.00	0.00	(58.50)	58.50	58.50	0.00	0.00
71C1	Advertising (Non-Employment)	(1,053.92)	(1,053.92)	0.00	0.00	0.00	0.00	(1,053.92)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,520,416.12**	**2,520,416.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,520,416.12**	**2,646.18**	**2,646.18**	**16,176.34**	**16,176.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B002 - Docsis												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(43,084.00)	(43,084.00)	0.00	0.00	0.00	0.00	(43,084.00)	0.00	0.00	0.00	0.00
721100	Assistantships	(39,555.00)	(39,555.00)	0.00	0.00	0.00	0.00	(39,555.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,297.75)	(18,297.75)	0.00	0.00	0.00	0.00	(18,297.75)	0.00	0.00	18,297.75	18,297.75
Subtotal Account Pool: 72		**(100,936.75)**	**(100,936.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,936.75)**	**0.00**	**0.00**	**18,297.75**	**18,297.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(148,310.59)	(148,310.59)	0.00	0.00	0.00	0.00	(148,310.59)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(12,125.24)	(12,125.24)	0.00	0.00	0.00	0.00	(12,125.24)	0.00	0.00	70,865.00	70,865.00
740020	Cap Equipment-Computer Software	(18,910.00)	(18,910.00)	0.00	0.00	0.00	0.00	(18,910.00)	0.00	0.00	18,910.00	18,910.00
Subtotal Account Pool: 74		**(179,345.83)**	**(179,345.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,345.83)**	**0.00**	**0.00**	**89,775.00**	**89,775.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(71,013.62)	(71,013.62)	0.00	0.00	0.00	0.00	(71,013.62)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(101,589.49)	(101,589.49)	0.00	0.00	0.00	0.00	(101,589.49)	10,652.99	10,652.99	45,852.17	46,429.74
Subtotal Account Pool: 76		**(172,603.11)**	**(172,603.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(172,603.11)**	**10,652.99**	**10,652.99**	**45,852.17**	**46,429.74**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	74,733.95	74,733.95	0.00	0.00	0.00	0.00	74,733.95	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	208,715.74	208,715.74	0.00	(56,857.34)	0.00	(56,857.34)	265,573.08	0.00	0.00	0.00	(208,715.74)
Subtotal Account Pool: 7Z		**283,449.69**	**283,449.69**	**0.00**	**(56,857.34)**	**0.00**	**(56,857.34)**	**340,307.03**	**0.00**	**0.00**	**0.00**	**(208,715.74)**
Total Fund: 14B002		**1,155,684.51**	**1,155,684.51**	**0.00**	**(56,857.34)**	**0.00**	**(56,857.34)**	**1,212,541.85**	**117,182.34**	**117,182.34**	**509,066.17**	**300,928.00**
Fund: 14B014 - Mpls												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(77,185.05)	(77,185.05)	0.00	3,103.22	0.00	3,103.22	(80,288.27)	12,500.05	12,500.05	12,000.00	12,000.00
613N50	Graduate - Stipend Only	(2,243.50)	(2,243.50)	0.00	0.00	0.00	0.00	(2,243.50)	2,243.50	2,243.50	0.00	0.00
613N60	Graduate - PT Lecturer	(1,591.00)	(1,591.00)	0.00	0.00	0.00	0.00	(1,591.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(75,818.61)	(75,818.61)	0.00	4,743.40	0.00	4,743.40	(80,562.01)	8,389.61	8,389.61	7,907.60	7,907.60
615F10	PAT	(270,037.57)	(270,037.57)	2,454.73	9,999.39	0.00	9,999.39	(280,036.96)	31,834.42	31,834.42	119,875.00	119,875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	500.00	500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	60.00	0.00	60.00	(120.00)	60.00	60.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(102,085.44)	(102,085.44)	0.00	4,749.75	0.00	4,749.75	(106,835.19)	13,101.01	13,101.01	54,456.76	54,456.76
61SNHO	Student Labor - Overtime	(411.75)	(411.75)	79.12	692.81	0.00	692.81	(1,104.56)	411.75	411.75	0.00	0.00
61SNSH	Student Labor	(145,126.64)	(145,126.64)	8,294.64	41,293.42	0.00	41,293.42	(186,420.06)	44,146.77	44,146.77	30,068.42	30,068.42
61SNWS	College Work Study	(1,254.32)	(1,254.32)	(152.89)	599.96	0.00	599.96	(1,854.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(677,113.88)**	**(677,113.88)**	**10,675.60**	**65,241.95**	**0.00**	**65,241.95**	**(742,355.83)**	**113,187.11**	**113,187.11**	**224,307.78**	**224,307.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(107,482.34)	(107,482.34)	993.45	4,011.25	0.00	4,011.25	(111,493.59)	12,892.97	12,892.97	47,350.69	47,350.69
65YP10	Nonstatus Benefit Distr (Fica)	(11,051.37)	(11,051.37)	0.00	802.48	0.00	802.48	(11,853.85)	1,852.24	1,852.24	5,113.88	5,113.88
Subtotal Account Pool: 65		**(118,533.71)**	**(118,533.71)**	**993.45**	**4,813.73**	**0.00**	**4,813.73**	**(123,347.44)**	**14,745.21**	**14,745.21**	**52,464.57**	**52,464.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B014 - Mpls												
Account Pool: 71 - Support												
71	Support	840,000.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(39.80)	(39.80)	0.00	0.00	0.00	0.00	(39.80)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,239.94)	(2,239.94)	0.00	0.00	0.00	0.00	(2,239.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,942.74)	(19,942.74)	271.09	4,753.08	0.00	4,753.08	(24,695.82)	2,013.95	2,013.95	13,585.78	13,585.78
710200	Foreign Travel	(16,553.82)	(16,553.82)	0.00	1,943.79	0.00	1,943.79	(18,497.61)	7,464.06	7,464.06	5,998.76	5,998.76
710300	Conference Registration Fees	(1,545.00)	(1,545.00)	200.00	1,980.00	0.00	1,980.00	(3,525.00)	470.00	470.00	1,075.00	1,075.00
710400	Student or Non-Emp Travel	(577.05)	(577.05)	0.00	0.00	0.00	0.00	(577.05)	0.00	0.00	577.05	577.05
711000	Purchasing Cards	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(41,814.37)	(41,814.37)	0.00	0.00	0.00	0.00	(41,814.37)	0.00	0.00	0.00	0.00
711100	Supplies-General	367,626.08	527,626.08	0.00	0.00	0.00	0.00	527,626.08	47.98	47.98	25.91	25.91
711110	Supplies-Animal Feed-Care	(104.30)	(104.30)	0.00	0.00	0.00	0.00	(104.30)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(11,476.00)	(11,476.00)	0.00	37.99	0.00	37.99	(11,513.99)	548.31	548.31	10,585.93	10,585.93
711160	Supplies-Books	(117.97)	(117.97)	0.00	0.00	0.00	0.00	(117.97)	0.00	0.00	117.97	117.97
711172	Program Supplies	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	116.00	116.00	89.00	89.00
7140	Postage	(718.76)	(718.76)	0.00	0.00	0.00	0.00	(718.76)	0.00	0.00	0.00	0.00
714000	Postage-General	(249.96)	(249.96)	0.37	2.08	0.00	2.08	(252.04)	4.79	4.79	20.55	20.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	1,195.46	(1,195.46)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(790.66)	(790.66)	401.99	448.57	0.00	448.57	(1,239.23)	390.14	390.14	400.52	400.52
715000	Non-Cap Equip-General	(6,530.83)	(6,530.83)	0.00	1,671.30	0.00	1,671.30	(8,202.13)	0.00	0.00	6,530.83	6,530.83
7180	Telecommunications	(1,330.88)	(1,330.88)	0.00	0.00	0.00	0.00	(1,330.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	(19.40)	(19.40)	76.81	319.10	0.00	319.10	(338.50)	9.24	9.24	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(999.47)	(999.47)	23.04	366.29	0.00	366.29	(1,365.76)	446.51	446.51	276.48	276.48
718006	Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	51.60	(51.60)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(414.24)	(414.24)	0.00	538.86	0.00	538.86	(953.10)	269.43	269.43	89.81	89.81
718016	Telecom-Usage (Tolls)	(1,680.70)	(1,680.70)	5.92	258.94	0.00	258.94	(1,939.64)	1,078.65	1,078.65	580.50	580.50
7190	Business Meals-Meetgs (non travel)	(9,614.27)	(9,614.27)	0.00	0.00	0.00	0.00	(9,614.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13,536.06)	(13,536.06)	0.00	2,486.26	0.00	2,486.26	(16,022.32)	1,530.84	1,530.84	11,903.95	11,903.95
7191	Membership Dues and Fees	(10,172.00)	(10,172.00)	0.00	0.00	0.00	0.00	(10,172.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,538.35)	(1,538.35)	0.00	0.00	0.00	0.00	(1,538.35)	538.35	538.35	500.00	500.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,324,165.51**	**1,484,165.51**	**979.22**	**16,053.32**	**0.00**	**16,053.32**	**1,468,112.19**	**14,928.25**	**14,928.25**	**52,358.04**	**52,358.04**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(24,667.25)	(24,667.25)	0.00	0.00	0.00	0.00	(24,667.25)	0.00	0.00	0.00	0.00
721100	Assistantships	(3,524.00)	(3,524.00)	0.00	0.00	0.00	0.00	(3,524.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,538.00)	(7,538.00)	0.00	469.50	0.00	469.50	(8,007.50)	919.00	919.00	6,619.00	6,619.00
Subtotal Account Pool: 72		**(35,729.25)**	**(35,729.25)**	**0.00**	**469.50**	**0.00**	**469.50**	**(36,198.75)**	**919.00**	**919.00**	**6,619.00**	**6,619.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(18,835.00)	(18,835.00)	0.00	0.00	0.00	0.00	(18,835.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(18,835.00)**	**(18,835.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,835.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	(30,682.18)	(30,682.18)	0.00	0.00	0.00	0.00	(30,682.18)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(66,922.58)	(66,922.58)	1,264.89	8,657.84	0.00	8,657.84	(75,580.42)	14,410.44	14,410.44	32,623.04	33,542.47
Subtotal Account Pool: 76		**(97,604.76)**	**(97,604.76)**	**1,264.89**	**8,657.84**	**0.00**	**8,657.84**	**(106,262.60)**	**14,410.44**	**14,410.44**	**32,623.04**	**33,542.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B014 - Mpls												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	111,778.62	111,778.62	9,704.66	9,704.66	0.00	9,704.66	102,073.96	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	150,464.86	150,464.86	0.00	(89,231.01)	0.00	(89,231.01)	239,695.87	0.00	0.00	0.00	(150,464.86)
Subtotal Account Pool: 7Z		**262,243.48**	**262,243.48**	**9,704.66**	**(79,526.35)**	**0.00**	**(79,526.35)**	**341,769.83**	**0.00**	**0.00**	**0.00**	**(150,464.86)**
Total Fund: 14B014		**638,592.39**	**798,592.39**	**23,617.82**	**15,709.99**	**0.00**	**15,709.99**	**782,882.40**	**158,190.01**	**158,190.01**	**368,372.43**	**218,827.00**
Fund: 14B025 - Infini Band												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	(0.01)
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**(0.01)**
Total Fund: 14B025		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**(0.01)**
Fund: 14B030 - Shdsl												
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	(160.25)	(160.25)	0.00	0.00	0.00	0.00	(160.25)	160.25	160.25	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,958.00)	(7,958.00)	0.00	0.00	0.00	0.00	(7,958.00)	0.00	0.00	0.00	0.00
615F10	PAT	(153,311.56)	(153,311.56)	0.00	(953.81)	0.00	(953.81)	(152,357.75)	46,917.38	46,917.38	56,147.59	56,147.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,186.65)	(19,186.65)	0.00	0.00	0.00	0.00	(19,186.65)	713.10	713.10	4,233.80	4,233.80
61SNSH	Student Labor	(80,719.71)	(80,719.71)	0.00	230.00	0.00	230.00	(80,949.71)	0.00	0.00	41,481.99	41,481.99
Subtotal Account Pool: 61		**(261,336.17)**	**(261,336.17)**	**0.00**	**(723.81)**	**0.00**	**(723.81)**	**(260,612.36)**	**47,790.73**	**47,790.73**	**101,863.38**	**101,863.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B030 - Shdsl												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(61,080.92)	(61,080.92)	0.00	(381.52)	0.00	(381.52)	(60,699.40)	18,994.34	18,994.34	22,178.29	22,178.29
65YP10	Nonstatus Benefit Distr (Fica)	(831.33)	(831.33)	0.00	0.00	0.00	0.00	(831.33)	59.91	59.91	347.17	347.17
Subtotal Account Pool: 65		**(61,912.25)**	**(61,912.25)**	**0.00**	**(381.52)**	**0.00**	**(381.52)**	**(61,530.73)**	**19,054.25**	**19,054.25**	**22,525.46**	**22,525.46**
Account Pool: 71 - Support												
71	Support	520,000.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(20.30)	(20.30)	0.00	0.00	0.00	0.00	(20.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(188.50)	(188.50)	0.00	0.00	0.00	0.00	(188.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,793.09)	(4,793.09)	0.00	0.00	0.00	0.00	(4,793.09)	0.00	0.00	560.16	560.16
7102	Foreign Travel	(2,186.74)	(2,186.74)	0.00	0.00	0.00	0.00	(2,186.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,582.36)	(2,582.36)	0.00	0.00	0.00	0.00	(2,582.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(608.00)	(608.00)	0.00	0.00	0.00	0.00	(608.00)	0.00	0.00	162.50	162.50
711000	Purchasing Cards	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(575.08)	(575.08)	0.00	0.00	0.00	0.00	(575.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	145,999.05	215,999.05	0.00	0.00	0.00	0.00	215,999.05	7.99	7.99	122.96	122.96
711132	Supplies-Software Incl Site License	(938.98)	(938.98)	0.00	0.00	0.00	0.00	(938.98)	0.00	0.00	390.18	390.18
711138	Supplies-Parts	(1,389.08)	(1,389.08)	0.00	(93.00)	0.00	(93.00)	(1,296.08)	52.90	52.90	641.68	641.68
711160	Supplies-Books	(133.49)	(133.49)	0.00	0.00	0.00	0.00	(133.49)	0.00	0.00	34.50	34.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(35.30)	(35.30)	0.00	0.00	0.00	0.00	(35.30)	0.00	0.00	0.00	0.00
7140	Postage	(293.26)	(293.26)	0.00	0.00	0.00	0.00	(293.26)	0.00	0.00	0.00	0.00
714000	Postage-General	(565.46)	(565.46)	0.00	2.22	0.00	2.22	(567.68)	11.20	11.20	8.03	8.03
714010	Postage-Off Campus Mail Services	(113.24)	(113.24)	0.00	0.00	0.00	0.00	(113.24)	108.76	108.76	4.48	4.48
714030	Postage-Express Mail	(602.58)	(602.58)	0.00	45.69	0.00	45.69	(648.27)	487.57	487.57	115.01	115.01
715000	Non-Cap Equip-General	(1,560.50)	(1,560.50)	0.00	0.00	0.00	0.00	(1,560.50)	0.00	0.00	1,560.50	1,560.50
716000	Maintenance & Repairs-General	(257.83)	(257.83)	0.00	0.00	0.00	0.00	(257.83)	293.00	293.00	541.24	541.24
7180	Telecommunications	(834.24)	(834.24)	0.00	0.00	0.00	0.00	(834.24)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,483.99)	(1,483.99)	0.00	156.48	0.00	156.48	(1,640.47)	903.82	903.82	385.64	385.64
718016	Telecom-Usage (Tolls)	(44.27)	(44.27)	0.00	0.74	0.00	0.74	(45.01)	2.97	2.97	6.45	6.45
7190	Business Meals-Meetgs (non travel)	(7,797.28)	(7,797.28)	0.00	0.00	0.00	0.00	(7,797.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,575.65)	(6,075.65)	0.00	0.00	0.00	0.00	(6,075.65)	591.42	591.42	1,193.16	1,193.16
719100	Membership Dues & Fees	(2,437.50)	(2,437.50)	0.00	0.00	0.00	0.00	(2,437.50)	250.00	250.00	1,162.50	1,162.50
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**749,983.33**	**820,483.33**	**0.00**	**112.13**	**0.00**	**112.13**	**820,371.20**	**2,709.63**	**2,709.63**	**6,888.99**	**6,888.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,088.57)	(21,088.57)	0.00	0.00	0.00	0.00	(21,088.57)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,985.00)	(2,985.00)	0.00	0.00	0.00	0.00	(2,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(24,073.57)**	**(24,073.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,073.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(7,094.70)	(7,094.70)	0.00	0.00	0.00	0.00	(7,094.70)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(31,589.49)	(31,589.49)	0.00	(99.32)	0.00	(99.32)	(31,490.17)	6,955.57	6,955.57	12,991.43	13,137.74
Subtotal Account Pool: 76		**(38,684.19)**	**(38,684.19)**	**0.00**	**(99.32)**	**0.00**	**(99.32)**	**(38,584.87)**	**6,955.57**	**6,955.57**	**12,991.43**	**13,137.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B030 - Shdsl												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(272,409.11)	(272,409.11)	31,332.52	31,332.52	0.00	31,332.52	(303,741.63)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	24,145.57	24,145.57	0.00	(3,690.18)	0.00	(3,690.18)	27,835.75	0.00	0.00	0.00	(24,145.57)
Subtotal Account Pool: 7Z		**(248,263.54)**	**(248,263.54)**	**31,332.52**	**27,642.34**	**0.00**	**27,642.34**	**(275,905.88)**	**0.00**	**0.00**	**0.00**	**(24,145.57)**
Total Fund: 14B030		**115,713.61**	**186,213.61**	**31,332.52**	**26,549.82**	**0.00**	**26,549.82**	**159,663.79**	**76,510.18**	**76,510.18**	**144,269.26**	**120,270.00**
Fund: 14B191 - Fast Ethernet												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,655.00)	(4,655.00)	0.00	0.00	0.00	0.00	(4,655.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(68,095.73)	(68,095.73)	0.00	18,470.70	0.00	18,470.70	(86,566.43)	25,032.33	25,032.33	18,000.00	18,000.00
613N50	Graduate - Stipend Only	(5,408.47)	(5,408.47)	0.00	1,689.10	0.00	1,689.10	(7,097.57)	5,408.47	5,408.47	0.00	0.00
613N60	Graduate - PT Lecturer	(7,120.64)	(7,120.64)	0.00	0.00	0.00	0.00	(7,120.64)	0.00	0.00	1,853.64	1,853.64
613P90	Graduate Summer Appoint - Research	(28,481.51)	(28,481.51)	0.00	7,115.10	0.00	7,115.10	(35,596.61)	10,184.41	10,184.41	3,200.00	3,200.00
615F10	PAT	(393,138.39)	(393,138.39)	5,592.88	65,200.70	0.00	65,200.70	(458,339.09)	59,273.90	59,273.90	109,911.86	109,911.86
615PBN	PAT-Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	701.27	11,265.25	0.00	11,265.25	(11,265.25)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(375.00)	(375.00)	0.00	572.48	0.00	572.48	(947.48)	375.00	375.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(104,400.00)	(104,400.00)	0.00	4,000.00	0.00	4,000.00	(108,400.00)	12,500.00	12,500.00	14,500.00	14,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	547.14	0.00	547.14	(547.14)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(157,019.57)	(157,019.57)	0.00	35,476.40	0.00	35,476.40	(192,495.97)	17,889.25	17,889.25	22,836.62	22,836.62
61SNHO	Student Labor - Overtime	(650.75)	(650.75)	34.52	318.74	0.00	318.74	(969.49)	650.75	650.75	0.00	0.00
61SNSH	Student Labor	(727,427.54)	(727,427.54)	23,306.08	107,527.21	0.00	107,527.21	(834,954.75)	162,631.97	162,631.97	177,335.60	177,335.60
61SNWS	College Work Study	(3,503.81)	(3,503.81)	406.41	1,827.04	0.00	1,827.04	(5,330.85)	2,302.94	2,302.94	0.00	0.00
Subtotal Account Pool: 61		**(1,505,275.41)**	**(1,505,275.41)**	**30,041.16**	**254,009.86**	**0.00**	**254,009.86**	**(1,759,285.27)**	**296,249.02**	**296,249.02**	**347,637.72**	**347,637.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(162,879.41)	(162,879.41)	2,570.69	30,639.60	0.00	30,639.60	(193,519.01)	23,996.61	23,996.61	43,415.12	43,415.12
65YP10	Nonstatus Benefit Distr (Fica)	(11,280.78)	(11,280.78)	0.00	4,007.75	0.00	4,007.75	(15,288.53)	3,439.66	3,439.66	3,323.99	3,323.99
Subtotal Account Pool: 65		**(174,160.19)**	**(174,160.19)**	**2,570.69**	**34,647.35**	**0.00**	**34,647.35**	**(208,807.54)**	**27,436.27**	**27,436.27**	**46,739.11**	**46,739.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Account Pool: 71 - Support												
71	Support	1,900,000.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,005.72)	(16,005.72)	0.00	0.00	0.00	0.00	(16,005.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(20,017.12)	(20,017.12)	0.00	1,280.38	0.00	1,280.38	(21,297.50)	1,318.59	1,318.59	10,053.83	10,053.83
7102	Foreign Travel	(3,302.97)	(3,302.97)	0.00	0.00	0.00	0.00	(3,302.97)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,102.16)	(2,102.16)	0.00	910.60	0.00	910.60	(3,012.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,545.00)	(1,545.00)	0.00	0.00	0.00	0.00	(1,545.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,775.00)	(1,775.00)	300.00	698.00	0.00	698.00	(2,473.00)	300.00	300.00	1,275.00	1,275.00
7110	Purchasing Cards	(1,122.50)	(1,122.50)	0.00	0.00	0.00	0.00	(1,122.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	498,391.40	498,391.40	432.94	432.94	0.00	432.94	497,958.46	584.70	584.70	771.23	771.23
7111	Supplies	(63,578.83)	(63,578.83)	0.00	0.00	0.00	0.00	(63,578.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	486,246.96	836,246.96	0.00	48.57	0.00	48.57	836,198.39	1,927.45	1,927.45	559.20	559.20
711132	Supplies-Software Incl Site License	(3,833.43)	(3,833.43)	0.00	0.00	0.00	0.00	(3,833.43)	0.00	0.00	309.95	309.95
711138	Supplies-Parts	(24,107.74)	(24,107.74)	56.10	2,379.42	0.00	2,379.42	(26,487.16)	13,129.80	13,129.80	8,049.05	8,049.05
711160	Supplies-Books	(235.37)	(235.37)	0.00	0.00	0.00	0.00	(235.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(4,887.84)	(4,887.84)	0.00	0.00	0.00	0.00	(4,887.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,016.95)	(1,016.95)	3.45	22.28	0.00	22.28	(1,039.23)	32.12	32.12	52.55	52.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,610.51)	(1,610.51)	162.23	1,044.55	0.00	1,044.55	(2,655.06)	883.78	883.78	691.23	726.73
715000	Non-Cap Equip-General	(3,522.00)	(3,522.00)	0.00	1,689.00	0.00	1,689.00	(5,211.00)	1,710.00	1,710.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(12,065.54)	(12,065.54)	0.00	0.00	0.00	0.00	(12,065.54)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,539.85)	(6,539.85)	0.00	1,097.83	0.00	1,097.83	(7,637.68)	85.56	85.56	2,012.12	2,012.12
7180	Telecommunications	(3,830.63)	(3,830.63)	0.00	0.00	0.00	0.00	(3,830.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,453.07)	(3,453.07)	83.20	998.40	0.00	998.40	(4,451.47)	998.40	998.40	1,277.91	1,277.91
718014	Telecom-Telephone Equipment	(27.93)	(27.93)	0.00	0.00	0.00	0.00	(27.93)	0.00	0.00	11.97	11.97
718016	Telecom-Usage (Tolls)	(1,927.29)	(1,927.29)	23.63	405.19	0.00	405.19	(2,332.48)	587.27	587.27	760.09	760.09
7190	Business Meals-Meetgs (non travel)	(2,031.64)	(2,031.64)	0.00	0.00	0.00	0.00	(2,031.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,979.32)	(3,979.32)	0.00	53.17	0.00	53.17	(4,032.49)	139.01	139.01	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,700,484.95**	**3,050,484.95**	**1,061.55**	**11,070.33**	**0.00**	**11,070.33**	**3,039,414.62**	**21,696.68**	**21,696.68**	**25,824.13**	**25,859.63**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(14,693.00)	(14,693.00)	0.00	0.00	0.00	0.00	(14,693.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	1,114.36	(1,114.36)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,664.06)	(22,664.06)	0.00	14,471.41	0.00	14,471.41	(37,135.47)	13,912.61	13,912.61	8,751.45	8,751.45
Subtotal Account Pool: 72		**(37,357.06)**	**(37,357.06)**	**0.00**	**15,585.77**	**0.00**	**15,585.77**	**(52,942.83)**	**13,912.61**	**13,912.61**	**8,751.45**	**8,751.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(35,068.17)	(35,068.17)	0.00	0.00	0.00	0.00	(35,068.17)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(21,885.15)	(21,885.15)	0.00	0.00	0.00	0.00	(21,885.15)	4,672.80	4,672.80	0.00	0.00
Subtotal Account Pool: 74		**(56,953.32)**	**(56,953.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,953.32)**	**4,672.80**	**4,672.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(73,314.93)	(73,314.93)	0.00	0.00	0.00	0.00	(73,314.93)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(124,011.64)	(124,011.64)	3,367.37	31,531.36	0.00	31,531.36	(155,543.00)	36,396.79	36,396.79	41,686.94	42,958.79
Subtotal Account Pool: 76		**(197,326.57)**	**(197,326.57)**	**3,367.37**	**31,531.36**	**0.00**	**31,531.36**	**(228,857.93)**	**36,396.79**	**36,396.79**	**41,686.94**	**42,958.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B191 - Fast Ethernet												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(551,141.23)	(551,141.23)	229,928.33	229,928.33	0.00	229,928.33	(781,069.56)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(106,021.30)	(106,021.30)	0.00	276,324.83	0.00	276,324.83	(382,346.13)	0.00	0.00	0.00	106,021.30
Subtotal Account Pool: 7Z		**(657,162.53)**	**(657,162.53)**	**229,928.33**	**506,253.16**	**0.00**	**506,253.16**	**(1,163,415.69)**	**0.00**	**0.00**	**0.00**	**106,021.30**
Total Fund: 14B191		**72,249.87**	**422,249.87**	**266,969.10**	**853,097.83**	**0.00**	**853,097.83**	**(430,847.96)**	**400,364.17**	**400,364.17**	**470,639.35**	**577,968.00**
Fund: 14B192 - InterOperability Lab												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,272.47	0.00	6,272.47	(6,272.47)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(886,746.62)	(886,746.62)	25,179.54	271,730.61	0.00	271,730.61	(1,158,477.23)	207,128.15	207,128.15	260,225.47	260,225.47
615PBN	PAT-Bonus & Recruitment	(18,930.00)	(18,930.00)	0.00	0.00	0.00	0.00	(18,930.00)	0.00	0.00	9,870.00	9,870.00
617F10	Operating Staff	(166,270.82)	(166,270.82)	2,760.20	45,008.52	0.00	45,008.52	(211,279.34)	36,350.36	36,350.36	46,005.46	46,005.46
617PBN	Operating Staff-Bonus & Recruitment	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(3,608.29)	(3,608.29)	0.00	0.00	0.00	0.00	(3,608.29)	331.81	331.81	1,138.21	1,138.21
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(547.25)	(547.25)	0.00	500.00	0.00	500.00	(1,047.25)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,063.50)	(1,063.50)	0.00	11.70	0.00	11.70	(1,075.20)	1,063.50	1,063.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(75,664.07)	(75,664.07)	5,478.08	27,741.45	0.00	27,741.45	(103,405.52)	46,498.66	46,498.66	10,655.75	10,655.75
61SNHO	Student Labor - Overtime	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	7.00	7.00	0.00	0.00
61SNSH	Student Labor	(45,197.94)	(45,197.94)	1,576.71	3,893.41	0.00	3,893.41	(49,091.35)	8,894.17	8,894.17	10,602.55	10,602.55
61SNWS	College Work Study	(499.51)	(499.51)	0.00	0.00	0.00	0.00	(499.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,203,284.00)**	**(1,203,284.00)**	**34,994.53**	**355,220.66**	**0.00**	**355,220.66**	**(1,558,504.66)**	**300,273.65**	**300,273.65**	**341,997.44**	**341,997.44**
Account Pool: 65 - Fringe Benefits												
65TN10	Noncredit Tuition Waiver	(170.84)	(170.84)	0.00	0.00	0.00	0.00	(170.84)	0.00	0.00	170.84	170.84
65YF10	Full Fringe Benefit Distr Expe	(404,731.29)	(404,731.29)	11,428.08	126,947.84	0.00	126,947.84	(531,679.13)	98,572.45	98,572.45	120,961.19	120,961.19
65YP10	Nonstatus Benefit Distr (Fica)	(7,737.32)	(7,737.32)	471.66	2,390.01	0.00	2,390.01	(10,127.33)	4,023.08	4,023.08	2,332.49	2,332.49
Subtotal Account Pool: 65		**(412,639.45)**	**(412,639.45)**	**11,899.74**	**129,337.85**	**0.00**	**129,337.85**	**(541,977.30)**	**102,595.53**	**102,595.53**	**123,464.52**	**123,464.52**

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Account Pool: 71 - Support												
71	Support	2,899,355.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(578.83)	(578.83)	0.00	0.00	0.00	0.00	(578.83)	0.00	0.00	0.00	0.00
710000	In-State Travel	(98,887.35)	(98,887.35)	10,899.27	43,885.18	0.00	43,885.18	(142,772.53)	32,541.12	32,541.12	66,155.75	66,155.75
710100	Out-of-State Travel	(12,589.65)	(12,589.65)	2,688.28	9,498.42	0.00	9,498.42	(22,088.07)	6,624.32	6,624.32	5,313.81	5,313.81
710200	Foreign Travel	(6,604.65)	(6,604.65)	2,369.49	7,458.53	0.00	7,458.53	(14,063.18)	3,550.69	3,550.69	1,251.59	1,251.59
710300	Conference Registration Fees	60.00	60.00	4,140.00	6,637.60	0.00	6,637.60	(6,577.60)	(60.00)	(60.00)	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(11,075.28)	(11,075.28)	0.00	0.00	0.00	0.00	(11,075.28)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	992,172.51	992,172.51	0.00	77.38	0.00	77.38	992,095.13	744.73	744.73	4,476.84	4,476.84
7111	Supplies	(139,346.00)	(139,346.00)	0.00	0.00	0.00	0.00	(139,346.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	797,439.52	1,697,439.52	3,961.23	28,089.72	0.00	28,089.72	1,669,349.80	38,052.64	38,052.64	33,110.48	33,110.48
711108	Supplies-Subscription,Newspaper,Mag	(346.00)	(346.00)	0.00	0.00	0.00	0.00	(346.00)	346.00	346.00	0.00	0.00
711132	Supplies-Software Incl Site License	(31,272.66)	(31,272.66)	0.00	14,754.28	0.00	14,754.28	(46,026.94)	10,879.55	10,879.55	16,288.47	16,288.47
711138	Supplies-Parts	(38,638.97)	(38,638.97)	954.14	7,942.51	0.00	7,942.51	(46,581.48)	11,778.87	11,778.87	16,419.71	16,419.71
711154	Supplies-Computer Peripherals	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(370.48)	(370.48)	0.00	518.72	0.00	518.72	(889.20)	166.57	166.57	0.00	0.00
713000	Printing & Copying-General	(1,922.34)	(1,922.34)	904.42	1,038.42	0.00	1,038.42	(2,960.76)	493.00	493.00	1,429.34	1,429.34
7140	Postage	(2,717.38)	(2,717.38)	0.00	0.00	0.00	0.00	(2,717.38)	0.00	0.00	0.00	0.00
714000	Postage-General	(309.58)	(309.58)	12.16	82.11	0.00	82.11	(391.69)	61.49	61.49	71.46	71.46
714010	Postage-Off Campus Mail Services	(393.70)	(393.70)	608.62	1,851.62	0.00	1,851.62	(2,245.32)	393.70	393.70	0.00	0.00
714030	Postage-Express Mail	(779.91)	(779.91)	174.76	6,574.62	0.00	6,574.62	(7,354.53)	462.08	462.08	317.83	317.83
715000	Non-Cap Equip-General	(5,644.24)	(5,644.24)	0.00	3,957.30	0.00	3,957.30	(9,601.54)	1,354.00	1,354.00	1,580.06	1,580.06
715020	Non-Cap Equip-under $1,000	(2,064.50)	(2,064.50)	0.00	0.00	0.00	0.00	(2,064.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(24,982.15)	(24,982.15)	0.00	0.00	0.00	0.00	(24,982.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(29,237.95)	(28,544.35)	307.56	7,358.72	0.00	7,358.72	(35,903.07)	6,439.47	6,439.47	7,328.21	7,328.21
716063	Maint & Repairs-Computer Hardware	(1,334.00)	(1,334.00)	0.00	0.00	0.00	0.00	(1,334.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,428.25)	(1,428.25)	0.00	0.00	0.00	0.00	(1,428.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(309,825.00)	(701,025.00)	0.00	1,000.00	0.00	1,000.00	(702,025.00)	780.00	780.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	(2,628.86)	(2,628.86)	12.37	404.25	0.00	404.25	(3,033.11)	1,138.34	1,276.22	666.41	800.58
717106	Finl Services-Epayment CC fees	(244.77)	(244.77)	36.00	496.57	0.00	496.57	(741.34)	235.77	244.77	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.60	0.60	0.00	0.60	(0.60)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	(55.37)	(55.37)	3.30	4.29	0.00	4.29	(59.66)	55.37	55.37	0.00	0.00
717115	Finl Services-Bank Charges	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
7172	Other Professional Services	(6,709.12)	(6,709.12)	0.00	0.00	0.00	0.00	(6,709.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,038.32)	(3,038.32)	37.95	531.30	30,000.00	30,531.30	(33,569.62)	863.02	926.27	789.70	789.70
717238	Oth Prof Ser-Promotional Services	(4,716.00)	(4,716.00)	1,552.00	10,086.00	0.00	10,086.00	(14,802.00)	4,716.00	4,716.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7180	Telecommunications	(20,015.07)	(20,015.07)	0.00	0.00	0.00	0.00	(20,015.07)	0.00	0.00	0.00	0.00
718000	Telecom-General	(12,189.34)	(12,189.34)	0.00	435.08	0.00	435.08	(12,624.42)	199.90	199.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(52,204.18)	(52,204.18)	2,152.95	24,139.14	0.00	24,139.14	(76,343.32)	16,627.71	16,627.71	21,487.93	21,487.93
718006	Telecom-Cellular Phones	(1,865.56)	(1,865.56)	0.00	0.00	0.00	0.00	(1,865.56)	543.65	543.65	1,321.91	1,321.91
718014	Telecom-Telephone Equipment	(2,347.77)	(2,347.77)	24.83	546.54	0.00	546.54	(2,894.31)	1,130.79	1,130.79	1,106.98	1,106.98
718016	Telecom-Usage (Tolls)	(1,288.47)	(1,288.47)	30.94	877.01	0.00	877.01	(2,165.48)	585.69	585.69	404.13	404.13
7190	Business Meals-Meetgs (non travel)	(22,501.85)	(22,501.85)	0.00	0.00	0.00	0.00	(22,501.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(17,446.73)	(16,246.73)	591.99	4,668.83	0.00	4,668.83	(20,915.56)	9,560.78	9,560.78	6,060.97	6,060.97
7191	Membership Dues and Fees	(25,001.20)	(25,001.20)	0.00	0.00	0.00	0.00	(25,001.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(9,095.00)	(9,095.00)	0.00	10,789.90	0.00	10,789.90	(19,884.90)	8,148.00	8,148.00	547.00	547.00
7192	Employee Recruiting (non travel)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71C5	Taxes	(11,085.00)	(11,085.00)	0.00	0.00	0.00	0.00	(11,085.00)	0.00	0.00	0.00	0.00
71C500	Taxes	(76,871.00)	(76,871.00)	(5,158.00)	(5,158.00)	0.00	(5,158.00)	(71,713.00)	27,731.00	27,731.00	23,791.00	23,791.00
71C615	Insurance-Vehicle	(4,183.40)	(4,183.40)	(3,808.15)	4,344.85	0.00	4,344.85	(8,528.25)	0.00	0.00	4,183.40	4,183.40

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**3,688,967.15**	**4,199,660.75**	**22,496.71**	**192,976.49**	**30,000.00**	**222,976.49**	**3,976,684.26**	**186,169.25**	**186,379.38**	**215,102.98**	**215,237.15**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(1,262.50)	(1,262.50)	0.00	0.00	0.00	0.00	(1,262.50)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,262.50)**	**(1,262.50)**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(5,762.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(43,903.90)	(43,903.90)	0.00	0.00	0.00	0.00	(43,903.90)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(22,539.00)	(22,539.00)	(38,958.78)	3,384.00	0.00	3,384.00	(25,923.00)	0.00	0.00	4,156.00	4,156.00
740040	Cap Equipment-Vehicles	(18,728.00)	(18,728.00)	0.00	0.00	0.00	0.00	(18,728.00)	0.00	0.00	18,728.00	18,728.00
Subtotal Account Pool: 74		**(85,170.90)**	**(85,170.90)**	**(38,958.78)**	**3,384.00**	**0.00**	**3,384.00**	**(88,554.90)**	**0.00**	**0.00**	**22,884.00**	**22,884.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,334.00)	(1,334.00)	0.00	0.00	0.00	0.00	(1,334.00)	0.00	0.00	0.00	0.00
760000	Internal Allocations	500.00	500.00	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,334.00	1,334.00	0.00	0.00	0.00	0.00	1,334.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	(61,126.53)	(61,126.53)	0.00	0.00	0.00	0.00	(61,126.53)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(188,966.32)	(188,966.32)	2,999.71	68,498.52	0.00	68,498.52	(257,464.84)	58,853.64	58,874.66	70,290.12	70,758.42
Subtotal Account Pool: 76		**(249,592.85)**	**(249,592.85)**	**2,999.71**	**68,498.52**	**0.00**	**68,498.52**	**(318,091.37)**	**58,353.64**	**58,374.66**	**70,290.12**	**70,758.42**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	0.00	(11,642.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	200,645.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,045.00	309,045.00
8O1012	NonMand Tran Out-Auxillary Funds	(468,916.57)	(468,916.57)	(299,515.87)	(299,515.87)	0.00	(299,515.87)	(169,400.70)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	567,010.66	567,010.66	0.00	(21,411.22)	0.00	(21,411.22)	588,421.88	0.00	0.00	0.00	(567,010.66)
8O1039	For Capital Projects (not R&R)	(150,645.00)	240,555.00	32,600.00	391,200.00	0.00	391,200.00	(150,645.00)	150,645.00	150,645.00	0.00	0.00
Subtotal Account Pool: 7Z		**136,452.09**	**527,652.09**	**(266,915.87)**	**70,272.91**	**0.00**	**70,272.91**	**457,379.18**	**150,645.00**	**150,645.00**	**309,045.00**	**(257,965.66)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B192		**1,873,469.54**	**2,775,363.14**	**(233,483.96)**	**824,190.43**	**30,000.00**	**854,190.43**	**1,921,172.71**	**798,037.07**	**798,268.22**	**1,082,784.06**	**516,375.87**
Fund: 14B193 - Ethernet Training												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B193 - Ethernet Training												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B193		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B194 - Full Duplex												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	0.00	(1,794,000.00)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	1,794,000.00	1,794,000.00	0.00	0.00	0.00	0.00	1,794,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B194		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B195 - Cad Consulting												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B195		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B196 - Token Ring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,066.75)	(9,066.75)	0.00	0.00	0.00	0.00	(9,066.75)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,833.00)	(3,833.00)	0.00	0.00	0.00	0.00	(3,833.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,929.07)	(4,929.07)	0.00	0.00	0.00	0.00	(4,929.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,408.39)	(5,408.39)	0.00	0.00	0.00	0.00	(5,408.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23,236.21)**	**(23,236.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,236.21)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B196 - Token Ring												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,096.42)	(2,096.42)	0.00	0.00	0.00	0.00	(2,096.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,096.42)**	**(2,096.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,096.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	(127.51)	(127.51)	0.00	0.00	0.00	0.00	(127.51)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,365.56)	(1,365.56)	0.00	0.00	0.00	0.00	(1,365.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,493.07)**	**(1,493.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,493.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(4,554.00)	(4,554.00)	0.00	0.00	0.00	0.00	(4,554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,554.00)**	**(4,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,554.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,138.10)	(3,138.10)	0.00	0.00	0.00	0.00	(3,138.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,138.10)**	**(3,138.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,138.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(22,920.20)	(22,920.20)	0.00	0.00	0.00	0.00	(22,920.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(22,920.20)**	**(22,920.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,920.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B196		**(57,438.00)**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,438.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B197 - Internet Protocol												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(67,050.00)	(67,050.00)	0.00	0.00	0.00	0.00	(67,050.00)	0.00	0.00	18,000.00	18,000.00
613N60	Graduate - PT Lecturer	(2,645.55)	(2,645.55)	0.00	0.00	0.00	0.00	(2,645.55)	0.00	0.00	512.55	512.55
613P90	Graduate Summer Appoint - Research	(28,267.00)	(28,267.00)	0.00	0.00	0.00	0.00	(28,267.00)	0.00	0.00	7,907.60	7,907.60
615F10	PAT	(288,546.88)	(288,546.88)	5,201.12	46,484.65	0.00	46,484.65	(335,031.53)	41,192.92	41,192.92	63,250.30	63,250.30
61CPEU	[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(17,102.00)	(17,102.00)	0.00	500.00	0.00	500.00	(17,602.00)	1,500.00	1,500.00	1,500.00	1,500.00
61CPHO	[NSH] Non-Status - Overtime	(171.50)	(171.50)	0.00	12.00	0.00	12.00	(183.50)	171.50	171.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(127,147.96)	(127,147.96)	0.00	21,096.14	0.00	21,096.14	(148,244.10)	18,849.75	18,849.75	21,974.27	21,974.27
61SNHO	Student Labor - Overtime	(83.13)	(83.13)	0.05	7.23	0.00	7.23	(90.36)	83.13	83.13	0.00	0.00
61SNSH	Student Labor	(478,352.17)	(478,352.17)	9,870.84	57,958.29	0.00	57,958.29	(536,310.46)	83,548.87	83,548.87	121,468.56	121,468.56
61SNWS	College Work Study	(1,652.71)	(1,652.71)	0.00	0.00	0.00	0.00	(1,652.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,011,517.90)**	**(1,011,517.90)**	**15,072.01**	**126,058.31**	**0.00**	**126,058.31**	**(1,137,576.21)**	**145,346.17**	**145,346.17**	**235,113.28**	**235,113.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(115,556.44)	(115,556.44)	2,135.34	18,648.82	0.00	18,648.82	(134,205.26)	16,676.19	16,676.19	24,983.83	24,983.83
65YP10	Nonstatus Benefit Distr (Fica)	(7,741.88)	(7,741.88)	0.00	1,815.10	0.00	1,815.10	(9,556.98)	1,723.80	1,723.80	2,614.32	2,614.32
Subtotal Account Pool: 65		**(123,298.32)**	**(123,298.32)**	**2,135.34**	**20,463.92**	**0.00**	**20,463.92**	**(143,762.24)**	**18,399.99**	**18,399.99**	**27,598.15**	**27,598.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B197 - Internet Protocol												
Account Pool: 71 - Support												
71	Support	1,350,000.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(26.40)	(26.40)	0.00	0.00	0.00	0.00	(26.40)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(24,110.15)	(24,110.15)	0.00	0.00	0.00	0.00	(24,110.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,906.94)	(11,906.94)	(1,241.40)	(919.42)	0.00	(919.42)	(10,987.52)	4,243.15	4,243.15	3,123.83	3,123.83
7102	Foreign Travel	(5,199.40)	(5,199.40)	0.00	0.00	0.00	0.00	(5,199.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,621.34)	(4,621.34)	0.00	0.00	0.00	0.00	(4,621.34)	0.00	0.00	1,677.40	1,677.40
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	500.00	500.00	850.00	850.00
711000	Purchasing Cards	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,635.89)	(15,635.89)	0.00	0.00	0.00	0.00	(15,635.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	202,674.97	372,674.97	0.00	0.00	0.00	0.00	372,674.97	0.00	0.00	64.75	64.75
711132	Supplies-Software Incl Site License	(408.95)	(408.95)	0.00	0.00	0.00	0.00	(408.95)	0.00	0.00	408.95	408.95
711138	Supplies-Parts	(1,943.41)	(1,943.41)	0.00	0.00	0.00	0.00	(1,943.41)	308.53	308.53	2,081.90	2,081.90
711160	Supplies-Books	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
711172	Program Supplies	9,312.36	9,312.36	0.00	0.00	0.00	0.00	9,312.36	0.00	0.00	(9,312.36)	(9,312.36)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(1,140.61)	(1,140.61)	0.00	0.00	0.00	0.00	(1,140.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(540.07)	(540.07)	0.00	5.65	0.00	5.65	(545.72)	12.36	12.36	20.29	20.29
714010	Postage-Off Campus Mail Services	(526.65)	(526.65)	0.00	0.00	0.00	0.00	(526.65)	0.00	0.00	526.65	526.65
714030	Postage-Express Mail	(877.77)	(877.77)	0.00	159.25	0.00	159.25	(1,037.02)	316.12	316.12	561.65	561.65
715000	Non-Cap Equip-General	(3,975.35)	(3,975.35)	0.00	0.00	0.00	0.00	(3,975.35)	0.00	0.00	1,530.35	1,530.35
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,800.00)	(4,800.00)	0.00	149.00	0.00	149.00	(4,949.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,589.29)	(4,589.29)	0.00	0.00	0.00	0.00	(4,589.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,580.07)	(4,580.07)	48.33	706.12	0.00	706.12	(5,286.19)	1,822.61	1,822.61	1,699.04	1,699.04
718014	Telecom-Telephone Equipment	(309.62)	(309.62)	0.00	0.00	0.00	0.00	(309.62)	179.62	179.62	0.00	0.00
718016	Telecom-Usage (Tolls)	(377.57)	(377.57)	8.61	44.00	0.00	44.00	(421.57)	70.01	70.01	99.68	99.68
7190	Business Meals-Meetgs (non travel)	(4,156.06)	(4,156.06)	0.00	0.00	0.00	0.00	(4,156.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,186.60)	(1,186.60)	0.00	128.39	0.00	128.39	(1,314.99)	0.00	0.00	664.95	664.95
7191	Membership Dues and Fees	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,814,315.69**	**1,984,315.69**	**(1,184.46)**	**272.99**	**0.00**	**272.99**	**1,984,042.70**	**7,452.40**	**7,452.40**	**3,997.08**	**3,997.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(10,797.50)	(10,797.50)	0.00	0.00	0.00	0.00	(10,797.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(12,924.00)	(12,924.00)	0.00	0.00	0.00	0.00	(12,924.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,131.80)	(8,131.80)	0.00	0.00	0.00	0.00	(8,131.80)	0.00	0.00	8,131.80	8,131.80
Subtotal Account Pool: 72		**(31,853.30)**	**(31,853.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,853.30)**	**0.00**	**0.00**	**8,131.80**	**8,131.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,154.00)	(11,154.00)	0.00	0.00	0.00	0.00	(11,154.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(11,154.00)**	**(11,154.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,154.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(48,780.57)	(48,780.57)	0.00	0.00	0.00	0.00	(48,780.57)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(77,570.59)	(77,570.59)	1,602.28	14,679.55	0.00	14,679.55	(92,250.14)	17,119.87	17,119.87	26,471.21	27,484.06
Subtotal Account Pool: 76		**(126,351.16)**	**(126,351.16)**	**1,602.28**	**14,679.55**	**0.00**	**14,679.55**	**(141,030.71)**	**17,119.87**	**17,119.87**	**26,471.21**	**27,484.06**

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B197 - Internet Protocol												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	35,228.19	35,228.19	(927.77)	(927.77)	0.00	(927.77)	36,155.96	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	84,531.37	84,531.37	0.00	(14,013.43)	0.00	(14,013.43)	98,544.80	0.00	0.00	0.00	(84,531.37)
Subtotal Account Pool: 7Z		**119,759.56**	**119,759.56**	**(927.77)**	**(14,941.20)**	**0.00**	**(14,941.20)**	**134,700.76**	**0.00**	**0.00**	**0.00**	**(84,531.37)**
Total Fund: 14B197		**629,900.57**	**799,900.57**	**16,697.40**	**146,533.57**	**0.00**	**146,533.57**	**653,367.00**	**188,318.43**	**188,318.43**	**301,311.52**	**217,793.00**
Fund: 14B198 - FDDI												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,583.03)	(3,583.03)	0.00	0.00	0.00	0.00	(3,583.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,582.03)**	**(3,582.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,582.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,289.91)	(1,289.91)	0.00	0.00	0.00	0.00	(1,289.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,289.91)**	**(1,289.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,289.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	(25.39)	(25.39)	0.00	0.00	0.00	0.00	(25.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25.39)**	**(25.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(489.86)	(489.86)	0.00	0.00	0.00	0.00	(489.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(489.86)**	**(489.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(20,054.81)	(20,054.81)	0.00	0.00	0.00	0.00	(20,054.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(20,054.81)**	**(20,054.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,054.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B198		**(25,442.00)**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B199 - Network Management												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,831.42)	(10,831.42)	0.00	0.00	0.00	0.00	(10,831.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,752.62)	(13,752.62)	0.00	0.00	0.00	0.00	(13,752.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(24,583.04)**	**(24,583.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,583.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(909.84)	(909.84)	0.00	0.00	0.00	0.00	(909.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(909.84)**	**(909.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(909.84)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B199 - Network Management												
Account Pool: 71 - Support												
7111	Supplies	(3,512.68)	(3,512.68)	0.00	0.00	0.00	0.00	(3,512.68)	0.00	0.00	0.00	0.00
7140	Postage	(11.87)	(11.87)	0.00	0.00	0.00	0.00	(11.87)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(651.05)	(651.05)	0.00	0.00	0.00	0.00	(651.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,575.60)**	**(4,575.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,575.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,006.99)	(3,006.99)	0.00	0.00	0.00	0.00	(3,006.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,006.99)**	**(3,006.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,006.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(4,366.53)	(4,366.53)	0.00	0.00	0.00	0.00	(4,366.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,366.53)**	**(4,366.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,366.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B199		**(37,442.00)**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,442.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B200 - 10-Base-t												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
615F10	PAT	(29,230.02)	(29,230.02)	540.56	7,258.06	0.00	7,258.06	(36,488.08)	10,996.32	10,996.32	8,312.00	8,312.00
61CPBN	Bonus & Recruitment	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	500.00	500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,222.46)	(8,222.46)	0.00	6,840.00	0.00	6,840.00	(15,062.46)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(29,885.60)	(29,885.60)	688.50	1,435.50	0.00	1,435.50	(31,321.10)	4,254.80	4,254.80	5,192.14	5,192.14
61SNWS	College Work Study	(781.50)	(781.50)	0.00	0.00	0.00	0.00	(781.50)	781.50	781.50	0.00	0.00
Subtotal Account Pool: 61		**(71,243.58)**	**(71,243.58)**	**1,229.06**	**15,533.56**	**0.00**	**15,533.56**	**(86,777.14)**	**16,157.62**	**16,157.62**	**14,004.14**	**14,004.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,287.11)	(12,287.11)	221.93	2,908.94	0.00	2,908.94	(15,196.05)	4,451.71	4,451.71	3,283.21	3,283.21
65YP10	Nonstatus Benefit Distr (Fica)	(51.50)	(51.50)	0.00	574.55	0.00	574.55	(626.05)	10.50	10.50	41.00	41.00
Subtotal Account Pool: 65		**(12,338.61)**	**(12,338.61)**	**221.93**	**3,483.49**	**0.00**	**3,483.49**	**(15,822.10)**	**4,462.21**	**4,462.21**	**3,324.21**	**3,324.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B200 - 10-Base-t												
Account Pool: 71 - Support												
71	Support	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(334.35)	(334.35)	0.00	0.00	0.00	0.00	(334.35)	334.35	334.35	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(163.56)	(163.56)	0.00	0.00	0.00	0.00	(163.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(19.06)	(19.06)	1.48	5.53	0.00	5.53	(24.59)	7.89	7.89	4.79	4.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,664.08)	(4,664.08)	0.00	0.00	0.00	0.00	(4,664.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,058.25)	(3,058.25)	0.00	0.00	0.00	0.00	(3,058.25)	85.56	85.56	697.40	697.40
7180	Telecommunications	(744.48)	(744.48)	0.00	0.00	0.00	0.00	(744.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(878.00)	(878.00)	24.29	291.48	0.00	291.48	(1,169.48)	291.48	291.48	291.48	291.48
718016	Telecom-Usage (Tolls)	(8.52)	(8.52)	0.49	6.81	0.00	6.81	(15.33)	2.70	2.70	0.84	0.84
Subtotal Account Pool: 71		**155,129.70**	**180,129.70**	**26.26**	**303.82**	**0.00**	**303.82**	**179,825.88**	**721.98**	**721.98**	**994.51**	**994.51**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,087.44)	(3,087.44)	0.00	0.00	0.00	0.00	(3,087.44)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,258.02)	(6,258.02)	147.74	1,932.15	0.00	1,932.15	(8,190.17)	2,134.15	2,134.15	1,740.58	1,832.44
Subtotal Account Pool: 76		**(9,345.46)**	**(9,345.46)**	**147.74**	**1,932.15**	**0.00**	**1,932.15**	**(11,277.61)**	**2,134.15**	**2,134.15**	**1,740.58**	**1,832.44**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(295,932.31)	(295,932.31)	83,226.98	83,226.98	0.00	83,226.98	(379,159.29)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(78,074.70)	(78,074.70)	0.00	81,004.04	0.00	81,004.04	(159,078.74)	0.00	0.00	0.00	78,074.70
Subtotal Account Pool: 7Z		**(374,007.01)**	**(374,007.01)**	**83,226.98**	**164,231.02**	**0.00**	**164,231.02**	**(538,238.03)**	**0.00**	**0.00**	**0.00**	**78,074.70**
Total Fund: 14B200		**(311,804.96)**	**(286,804.96)**	**84,851.97**	**185,484.04**	**0.00**	**185,484.04**	**(472,289.00)**	**23,475.96**	**23,475.96**	**20,063.44**	**98,230.00**
Fund: 14B201 - Atm												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,800.00)	(20,800.00)	0.00	0.00	0.00	0.00	(20,800.00)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
613N60	Graduate - PT Lecturer	(267.00)	(267.00)	0.00	0.00	0.00	0.00	(267.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,346.00)	(15,346.00)	0.00	0.00	0.00	0.00	(15,346.00)	0.00	0.00	0.00	0.00
615F10	PAT	(59,753.71)	(59,753.71)	0.00	0.00	0.00	0.00	(59,753.71)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,362.34)	(14,362.34)	0.00	0.00	0.00	0.00	(14,362.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(125,842.89)	(125,842.89)	0.00	0.00	0.00	0.00	(125,842.89)	0.00	0.00	5,113.23	5,113.23
61SNWS	College Work Study	(681.78)	(681.78)	0.00	0.00	0.00	0.00	(681.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(237,552.72)**	**(237,552.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237,552.72)**	**500.00**	**500.00**	**5,113.23**	**5,113.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(23,732.17)	(23,732.17)	0.00	0.00	0.00	0.00	(23,732.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(274.70)	(274.70)	0.00	0.00	0.00	0.00	(274.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(24,006.87)**	**(24,006.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,006.87)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B201 - Atm												
Account Pool: 71 - Support												
71	Support	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(592.07)	(592.07)	0.00	0.00	0.00	0.00	(592.07)	0.00	0.00	0.00	0.00
7111	Supplies	(47,829.93)	(47,829.93)	0.00	0.00	0.00	0.00	(47,829.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,706.59	19,706.59	0.00	0.00	0.00	0.00	19,706.59	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(433.48)	(433.48)	0.00	0.00	0.00	0.00	(433.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(521.51)	(521.51)	0.00	0.00	0.00	0.00	(521.51)	0.00	0.00	0.00	0.00
714000	Postage-General	375.10	375.10	0.00	0.00	0.00	0.00	375.10	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(47.58)	(47.58)	0.00	0.00	0.00	0.00	(47.58)	47.58	47.58	0.00	0.00
7180	Telecommunications	(3,150.81)	(3,150.81)	0.00	0.00	0.00	0.00	(3,150.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(407.11)	(407.11)	0.00	0.00	0.00	0.00	(407.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.20)	(9.20)	0.00	0.00	0.00	0.00	(9.20)	0.00	0.00	2.65	2.65
7190	Business Meals-Meetgs (non travel)	(9,290.49)	(9,290.49)	0.00	0.00	0.00	0.00	(9,290.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.16)	(68.16)	0.00	0.00	0.00	0.00	(68.16)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**350,224.45**	**350,224.45**	**0.00**	**0.00**	**0.00**	**0.00**	**350,224.45**	**47.58**	**47.58**	**2.65**	**2.65**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(17,695.50)	(17,695.50)	0.00	0.00	0.00	0.00	(17,695.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(17,695.50)**	**(17,695.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,695.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,357.24)	(12,357.24)	0.00	0.00	0.00	0.00	(12,357.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,357.24)**	**(12,357.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,357.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(33,011.57)	(33,011.57)	0.00	0.00	0.00	0.00	(33,011.57)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,127.45)	(1,127.45)	0.00	0.00	0.00	0.00	(1,127.45)	54.76	54.76	511.59	511.59
Subtotal Account Pool: 76		**(34,139.02)**	**(34,139.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,139.02)**	**54.76**	**54.76**	**511.59**	**511.59**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(198,233.71)	(198,233.71)	0.00	0.00	0.00	0.00	(198,233.71)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(322.53)	(322.53)	0.00	3,397.66	0.00	3,397.66	(3,720.19)	0.00	0.00	0.00	322.53
Subtotal Account Pool: 7Z		**(198,556.24)**	**(198,556.24)**	**0.00**	**3,397.66**	**0.00**	**3,397.66**	**(201,953.90)**	**0.00**	**0.00**	**0.00**	**322.53**
Total Fund: 14B201		**(174,083.14)**	**(174,083.14)**	**0.00**	**3,397.66**	**0.00**	**3,397.66**	**(177,480.80)**	**602.34**	**602.34**	**5,627.47**	**5,950.00**
Fund: 14B202 - Dec Scsi												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B202		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B203 - Fibre Channel												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B203 - Fibre Channel												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(166,610.12)	(166,610.12)	0.00	0.00	0.00	0.00	(166,610.12)	11,436.74	11,436.74	12,000.00	12,000.00
613N60	Graduate - PT Lecturer	(4,324.60)	(4,324.60)	0.00	0.00	0.00	0.00	(4,324.60)	0.00	0.00	307.60	307.60
613P90	Graduate Summer Appoint - Research	(111,762.00)	(111,762.00)	0.00	0.00	0.00	0.00	(111,762.00)	7,753.86	7,753.86	7,907.60	7,907.60
615F10	PAT	(166,536.57)	(166,536.57)	3,830.81	34,694.49	0.00	34,694.49	(201,231.06)	22,834.00	22,834.00	21,575.00	21,575.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,275.00)	(2,275.00)	0.00	0.00	0.00	0.00	(2,275.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,277.38)	(22,277.38)	0.00	0.00	0.00	0.00	(22,277.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(90.96)	(90.96)	0.00	0.00	0.00	0.00	(90.96)	90.96	90.96	0.00	0.00
61SNSH	Student Labor	(172,726.49)	(172,726.49)	7,801.17	28,274.57	0.00	28,274.57	(201,001.06)	19,979.93	19,979.93	35,155.86	35,155.86
61SNWS	College Work Study	(1,312.83)	(1,312.83)	0.00	0.00	0.00	0.00	(1,312.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(647,914.95)**	**(647,914.95)**	**11,631.98**	**62,969.06**	**0.00**	**62,969.06**	**(710,884.01)**	**62,095.49**	**62,095.49**	**76,946.06**	**76,946.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(70,354.51)	(70,354.51)	1,572.73	13,918.17	0.00	13,918.17	(84,272.68)	9,244.00	9,244.00	8,522.18	8,522.18
65YP10	Nonstatus Benefit Distr (Fica)	(3,227.53)	(3,227.53)	0.00	0.00	0.00	0.00	(3,227.53)	651.29	651.29	648.43	648.43
Subtotal Account Pool: 65		**(73,582.04)**	**(73,582.04)**	**1,572.73**	**13,918.17**	**0.00**	**13,918.17**	**(87,500.21)**	**9,895.29**	**9,895.29**	**9,170.61**	**9,170.61**
Account Pool: 71 - Support												
71	Support	1,050,000.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(19.90)	(19.90)	0.00	0.00	0.00	0.00	(19.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,268.14)	(13,268.14)	0.00	0.00	0.00	0.00	(13,268.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,943.54)	(5,943.54)	774.86	2,424.86	0.00	2,424.86	(8,368.40)	(3,059.90)	(3,059.90)	(12.75)	(12.75)
7102	Foreign Travel	(1,775.70)	(1,775.70)	0.00	0.00	0.00	0.00	(1,775.70)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,246.52)	(1,246.52)	0.00	0.00	0.00	0.00	(1,246.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
711000	Purchasing Cards	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
7111	Supplies	6,468.27	6,468.27	0.00	0.00	0.00	0.00	6,468.27	0.00	0.00	0.00	0.00
711100	Supplies-General	104,008.00	194,008.00	0.00	0.00	0.00	0.00	194,008.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(158.35)	(158.35)	158.60	260.52	0.00	260.52	(418.87)	47.99	47.99	101.50	101.50
711160	Supplies-Books	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	12,584.68	12,584.68	0.00	(3,146.81)	0.00	(3,146.81)	15,731.49	(1,603.19)	(1,603.19)	(10,981.49)	(10,981.49)
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
7140	Postage	(3,342.10)	(3,342.10)	0.00	0.00	0.00	0.00	(3,342.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,390.93)	(4,390.93)	0.00	1.48	0.00	1.48	(4,392.41)	3.28	3.28	27.03	27.03
714010	Postage-Off Campus Mail Services	(1,480.89)	(1,480.89)	0.00	0.00	0.00	0.00	(1,480.89)	0.00	0.00	1,480.89	1,480.89
714030	Postage-Express Mail	4,013.67	4,013.67	112.84	263.69	0.00	263.69	3,749.98	(171.78)	(171.78)	(3,841.89)	(3,841.89)
715020	Non-Cap Equip-under $1,000	(1,999.00)	(1,999.00)	0.00	0.00	0.00	0.00	(1,999.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(578.76)	(578.76)	0.00	0.00	0.00	0.00	(578.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,499.47)	(1,499.47)	0.00	0.00	0.00	0.00	(1,499.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,904.59)	(1,904.59)	50.83	637.60	0.00	637.60	(2,542.19)	648.96	648.96	632.71	632.71
718016	Telecom-Usage (Tolls)	(638.51)	(638.51)	22.58	117.95	0.00	117.95	(756.46)	211.94	211.94	161.39	161.39
7190	Business Meals-Meetgs (non travel)	(2,866.70)	(2,866.70)	0.00	0.00	0.00	0.00	(2,866.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,225.90)	(2,225.90)	2,065.57	5,403.64	0.00	5,403.64	(7,629.54)	0.00	0.00	2,205.78	2,205.78
Subtotal Account Pool: 71		**1,383,321.62**	**1,473,321.62**	**3,185.28**	**5,993.93**	**0.00**	**5,993.93**	**1,467,327.69**	**(3,922.70)**	**(3,922.70)**	**(10,076.83)**	**(10,076.83)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B203 - Fibre Channel												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(57,904.50)	(57,904.50)	0.00	0.00	0.00	0.00	(57,904.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(26,600.00)	(26,600.00)	0.00	0.00	0.00	0.00	(26,600.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,899.85)	(17,899.85)	0.00	0.00	0.00	0.00	(17,899.85)	12,197.20	12,197.20	5,702.65	5,702.65
Subtotal Account Pool: 72		**(102,404.35)**	**(102,404.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,404.35)**	**12,197.20**	**12,197.20**	**5,702.65**	**5,702.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(24,015.00)	(24,015.00)	0.00	0.00	0.00	0.00	(24,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(24,015.00)**	**(24,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,015.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(50,440.30)	(50,440.30)	0.00	0.00	0.00	0.00	(50,440.30)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(36,019.54)	(36,019.54)	1,639.02	8,288.34	0.00	8,288.34	(44,307.88)	8,026.58	8,026.58	7,594.50	8,174.21
Subtotal Account Pool: 76		**(86,459.84)**	**(86,459.84)**	**1,639.02**	**8,288.34**	**0.00**	**8,288.34**	**(94,748.18)**	**8,026.58**	**8,026.58**	**7,594.50**	**8,174.21**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(138,107.48)	(138,107.48)	4,224.54	4,224.54	0.00	4,224.54	(142,332.02)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(44,783.30)	(44,783.30)	0.00	(8,266.86)	0.00	(8,266.86)	(36,516.44)	0.00	0.00	0.00	44,783.30
Subtotal Account Pool: 7Z		**(182,890.78)**	**(182,890.78)**	**4,224.54**	**(4,042.32)**	**0.00**	**(4,042.32)**	**(178,848.46)**	**0.00**	**0.00**	**0.00**	**44,783.30**
Total Fund: 14B203		**266,054.66**	**356,054.66**	**22,253.55**	**87,127.18**	**0.00**	**87,127.18**	**268,927.48**	**88,291.86**	**88,291.86**	**89,336.99**	**134,700.00**
Fund: 14B204 - World Wide Web Projects												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,487.63)	(12,487.63)	0.00	0.00	0.00	0.00	(12,487.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,486.63)**	**(12,486.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,486.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7180	Telecommunications	(360.60)	(360.60)	0.00	0.00	0.00	0.00	(360.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(360.60)**	**(360.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,284.78)	(1,284.78)	0.00	0.00	0.00	0.00	(1,284.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,284.78)**	**(1,284.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,284.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	14,133.01	14,133.01	0.00	0.00	0.00	0.00	14,133.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**14,133.01**	**14,133.01**	**0.00**	**0.00**	**0.00**	**0.00**	**14,133.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B204		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B205 - Lab Facility												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B205 - Lab Facility												
Total Fund: 14B205		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B206 - Wireless Networks												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(56,100.00)	(56,100.00)	0.00	22,316.79	0.00	22,316.79	(78,416.79)	0.00	0.00	12,000.00	12,000.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,032.71	0.00	3,032.71	(3,032.71)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,787.21)	(30,787.21)	3,829.36	13,316.16	0.00	13,316.16	(44,103.37)	11,979.21	11,979.21	7,907.60	7,907.60
615F10	PAT	(359,257.69)	(359,257.69)	7,855.03	77,234.72	0.00	77,234.72	(436,492.41)	78,387.65	78,387.65	77,471.70	77,471.70
617F10	Operating Staff	0.00	0.00	6,818.04	42,396.61	0.00	42,396.61	(42,396.61)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(50,922.36)	(50,922.36)	0.00	7,831.50	0.00	7,831.50	(58,753.86)	32,096.83	32,096.83	1,885.50	1,885.50
61SNHO	Student Labor - Overtime	(193.77)	(193.77)	60.35	517.90	0.00	517.90	(711.67)	193.77	193.77	0.00	0.00
61SNSH	Student Labor	(261,636.03)	(261,636.03)	21,819.89	111,497.46	0.00	111,497.46	(373,133.49)	82,666.11	82,666.11	54,159.43	54,159.43
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(758,896.06)**	**(758,896.06)**	**40,382.67**	**281,643.85**	**0.00**	**281,643.85**	**(1,040,539.91)**	**205,323.57**	**205,323.57**	**153,424.23**	**153,424.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(136,517.37)	(136,517.37)	6,017.33	48,000.57	0.00	48,000.57	(184,517.94)	31,734.86	31,734.86	30,601.35	30,601.35
65YP10	Nonstatus Benefit Distr (Fica)	(6,557.51)	(6,557.51)	329.99	2,078.74	0.00	2,078.74	(8,636.25)	3,702.37	3,702.37	803.05	803.05
Subtotal Account Pool: 65		**(143,074.88)**	**(143,074.88)**	**6,347.32**	**50,079.31**	**0.00**	**50,079.31**	**(193,154.19)**	**35,437.23**	**35,437.23**	**31,404.40**	**31,404.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks												
Account Pool: 71 - Support												
71	Support	940,000.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(75.94)	(75.94)	0.00	0.00	0.00	0.00	(75.94)	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.50)	(21.50)	0.00	0.00	0.00	0.00	(21.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,814.98)	(13,814.98)	0.00	0.00	0.00	0.00	(13,814.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(34,089.02)	(34,089.02)	3,962.66	14,745.09	0.00	14,745.09	(48,834.11)	15,990.51	15,990.51	7,490.42	7,490.42
7102	Foreign Travel	(746.02)	(746.02)	0.00	0.00	0.00	0.00	(746.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,479.11)	(4,479.11)	0.00	3,451.23	0.00	3,451.23	(7,930.34)	4,479.11	4,479.11	0.00	0.00
7103	Conference-Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,750.00)	(2,750.00)	600.00	7,089.46	0.00	7,089.46	(9,839.46)	2,500.00	2,500.00	0.00	0.00
711000	Purchasing Cards	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,885.72)	(10,885.72)	0.00	0.00	0.00	0.00	(10,885.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	77,511.35	427,511.35	0.00	185.29	0.00	185.29	427,326.06	0.00	0.00	1,503.71	1,503.71
711132	Supplies-Software Incl Site License	(832.49)	(832.49)	0.00	0.00	0.00	0.00	(832.49)	334.65	334.65	0.00	0.00
711138	Supplies-Parts	(6,033.18)	(6,033.18)	0.00	7,822.65	0.00	7,822.65	(13,855.83)	4,077.76	4,077.76	907.37	907.37
713000	Printing & Copying-General	(146.81)	(146.81)	31.00	62.00	0.00	62.00	(208.81)	121.31	121.31	25.50	25.50
7140	Postage	(722.85)	(722.85)	0.00	0.00	0.00	0.00	(722.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(366.66)	(366.66)	2.71	6.25	0.00	6.25	(372.91)	11.41	11.41	12.31	12.31
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	388.50	0.00	388.50	(388.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(717.95)	(717.95)	98.07	573.43	0.00	573.43	(1,291.38)	399.21	399.21	318.74	318.74
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,185.00	0.00	6,185.00	(6,185.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(5,151.00)	(5,151.00)	0.00	0.00	0.00	0.00	(5,151.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,004.87)	(2,004.87)	0.00	0.00	0.00	0.00	(2,004.87)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,411.82)	(2,411.82)	77.10	950.70	0.00	950.70	(3,362.52)	651.01	651.01	851.11	851.11
718014	Telecom-Telephone Equipment	(178.14)	(178.14)	0.00	0.00	0.00	0.00	(178.14)	33.33	33.33	89.81	89.81
718016	Telecom-Usage (Tolls)	(348.54)	(348.54)	3.09	108.46	0.00	108.46	(457.00)	119.10	119.10	128.43	128.43
7190	Business Meals-Meetgs (non travel)	(4,279.84)	(4,279.84)	0.00	0.00	0.00	0.00	(4,279.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,744.06)	(5,744.06)	25.46	54.64	0.00	54.64	(5,798.70)	930.26	930.26	2,755.95	2,755.95
719100	Membership Dues & Fees	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,161,139.85**	**1,511,139.85**	**4,800.09**	**41,622.70**	**0.00**	**41,622.70**	**1,469,517.15**	**29,647.66**	**29,647.66**	**14,083.35**	**14,083.35**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(11,328.50)	(11,328.50)	0.00	0.00	0.00	0.00	(11,328.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(13,482.00)	(13,482.00)	0.00	0.00	0.00	0.00	(13,482.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	3,171.26	(3,171.26)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(909.00)	(909.00)	0.00	7,833.05	0.00	7,833.05	(8,742.05)	0.00	0.00	909.00	909.00
Subtotal Account Pool: 72		**(25,719.50)**	**(25,719.50)**	**0.00**	**11,004.31**	**0.00**	**11,004.31**	**(36,723.81)**	**0.00**	**0.00**	**909.00**	**909.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,773.00)	(5,773.00)	0.00	0.00	0.00	0.00	(5,773.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,773.00)**	**(5,773.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,773.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(33,610.85)	(33,610.85)	0.00	0.00	0.00	0.00	(33,610.85)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(69,621.88)	(69,621.88)	5,080.88	38,362.90	0.00	38,362.90	(107,984.78)	27,040.88	27,040.88	19,641.04	19,982.04
Subtotal Account Pool: 76		**(103,232.73)**	**(103,232.73)**	**5,080.88**	**38,362.90**	**0.00**	**38,362.90**	**(141,595.63)**	**27,040.88**	**27,040.88**	**19,641.04**	**19,982.04**

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B206 - Wireless Networks												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	242,044.36	242,044.36	(175,393.07)	(175,393.07)	0.00	(175,393.07)	417,437.43	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	108,370.02	108,370.02	0.00	(115,763.34)	0.00	(115,763.34)	224,133.36	0.00	0.00	0.00	(108,370.02)
Subtotal Account Pool: 7Z		**350,414.38**	**350,414.38**	**(175,393.07)**	**(291,156.41)**	**0.00**	**(291,156.41)**	**641,570.79**	**0.00**	**0.00**	**0.00**	**(108,370.02)**
Total Fund: 14B206		**474,858.06**	**824,858.06**	**(118,782.11)**	**131,556.66**	**0.00**	**131,556.66**	**693,301.40**	**297,449.34**	**297,449.34**	**219,462.02**	**111,433.00**
Fund: 14B207 - Interop Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B207		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B208 - Digital Projects												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B208		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B209 - Linux Development												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,536.00)	(17,536.00)	0.00	0.00	0.00	0.00	(17,536.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(115,542.00)	(115,542.00)	0.00	0.00	0.00	0.00	(115,542.00)	0.00	0.00	12,000.00	12,000.00
613N60	Graduate - PT Lecturer	(330.67)	(330.67)	0.00	0.00	0.00	0.00	(330.67)	0.00	0.00	330.67	330.67
613P90	Graduate Summer Appoint - Research	(49,605.33)	(49,605.33)	0.00	0.00	0.00	0.00	(49,605.33)	0.00	0.00	2,585.00	2,585.00
615F10	PAT	(19,083.06)	(19,083.06)	0.00	0.00	0.00	0.00	(19,083.06)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,036.08)	(2,036.08)	0.00	0.00	0.00	0.00	(2,036.08)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43,983.11)	(43,983.11)	0.00	0.00	0.00	0.00	(43,983.11)	0.00	0.00	27,560.22	27,560.22
61SNSH	Student Labor	(28,485.03)	(28,485.03)	0.00	0.00	0.00	0.00	(28,485.03)	0.00	0.00	17,458.11	17,458.11
Subtotal Account Pool: 61		**(276,600.28)**	**(276,600.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276,600.28)**	**0.00**	**0.00**	**59,934.00**	**59,934.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,463.78)	(12,463.78)	0.00	0.00	0.00	0.00	(12,463.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,851.45)	(3,851.45)	0.00	0.00	0.00	0.00	(3,851.45)	0.00	0.00	2,471.93	2,471.93
Subtotal Account Pool: 65		**(16,315.23)**	**(16,315.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,315.23)**	**0.00**	**0.00**	**2,471.93**	**2,471.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B209 - Linux Development												
Account Pool: 71 - Support												
71	Support	410,000.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(34.36)	(34.36)	0.00	0.00	0.00	0.00	(34.36)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(53.01)	(53.01)	0.00	0.00	0.00	0.00	(53.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,510.35)	(1,510.35)	0.00	0.00	0.00	0.00	(1,510.35)	0.00	0.00	1,510.35	1,510.35
711000	Purchasing Cards	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,859.98)	(3,859.98)	0.00	0.00	0.00	0.00	(3,859.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
711138	Supplies-Parts	(109.14)	(109.14)	0.00	0.00	0.00	0.00	(109.14)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(467.93)	(467.93)	0.00	0.00	0.00	0.00	(467.93)	0.00	0.00	467.93	467.93
713000	Printing & Copying-General	(55.23)	(55.23)	0.00	0.00	0.00	0.00	(55.23)	0.00	0.00	55.23	55.23
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(655.02)	(655.02)	0.00	0.00	0.00	0.00	(655.02)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(823.18)	(823.18)	0.00	0.00	0.00	0.00	(823.18)	243.30	243.30	315.85	315.85
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.00	0.00	0.39	0.39
7190	Business Meals-Meetgs (non travel)	(24.92)	(24.92)	0.00	0.00	0.00	0.00	(24.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**482,291.49**	**482,291.49**	**0.00**	**0.00**	**0.00**	**0.00**	**482,291.49**	**243.30**	**243.30**	**2,409.75**	**2,409.75**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(49,379.25)	(49,379.25)	0.00	0.00	0.00	0.00	(49,379.25)	0.00	0.00	0.00	0.00
721100	Assistantships	(2,524.00)	(2,524.00)	0.00	0.00	0.00	0.00	(2,524.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,725.65)	(5,725.65)	0.00	0.00	0.00	0.00	(5,725.65)	0.00	0.00	5,725.65	5,725.65
Subtotal Account Pool: 72		**(57,628.90)**	**(57,628.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,628.90)**	**0.00**	**0.00**	**5,725.65**	**5,725.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(7,361.00)	(7,361.00)	0.00	0.00	0.00	0.00	(7,361.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(7,361.00)**	**(7,361.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,361.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(26,553.65)	(26,553.65)	0.00	0.00	0.00	0.00	(26,553.65)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,007.73)	(10,007.73)	0.00	0.00	0.00	0.00	(10,007.73)	24.35	24.35	6,968.38	7,054.13
Subtotal Account Pool: 76		**(36,561.38)**	**(36,561.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,561.38)**	**24.35**	**24.35**	**6,968.38**	**7,054.13**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	38,903.19	38,903.19	0.00	0.00	0.00	0.00	38,903.19	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(2,404.54)	(2,404.54)	0.00	(267.65)	0.00	(267.65)	(2,136.89)	0.00	0.00	0.00	2,404.54
Subtotal Account Pool: 7Z		**36,498.65**	**36,498.65**	**0.00**	**(267.65)**	**0.00**	**(267.65)**	**36,766.30**	**0.00**	**0.00**	**0.00**	**2,404.54**
Total Fund: 14B209		**124,323.35**	**124,323.35**	**0.00**	**(267.65)**	**0.00**	**(267.65)**	**124,591.00**	**267.65**	**267.65**	**77,509.71**	**80,000.00**
Fund: 14B210 - Iol Projects												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,499.00)**	**(1,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,499.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B210 - Iol Projects												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(126.00)**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,655.44)	(35,655.44)	0.00	0.00	0.00	0.00	(35,655.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,132.61)	(7,132.61)	0.00	0.00	0.00	0.00	(7,132.61)	0.00	0.00	0.00	2,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**151,805.95**	**151,805.95**	**0.00**	**0.00**	**0.00**	**0.00**	**151,805.95**	**0.00**	**0.00**	**0.00**	**2,200.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(45,770.01)	(45,770.01)	0.00	0.00	0.00	0.00	(45,770.01)	0.00	0.00	0.00	0.00
7404	Construction	(19,121.67)	(19,121.67)	0.00	0.00	0.00	0.00	(19,121.67)	0.00	0.00	0.00	0.00
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00
Subtotal Account Pool: 74		**(64,891.68)**	**(64,891.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,891.68)**	**0.00**	**0.00**	**2,200.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(14,157.84)	(14,157.84)	0.00	0.00	0.00	0.00	(14,157.84)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(713.26)	(713.26)	0.00	0.00	0.00	0.00	(713.26)	0.00	0.00	220.00	220.00
Subtotal Account Pool: 76		**(14,871.10)**	**(14,871.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,871.10)**	**0.00**	**0.00**	**220.00**	**220.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	0.00	(33,999.15)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	161,161.98	161,161.98	0.00	0.00	0.00	0.00	161,161.98	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	115.15	115.15	0.00	0.00	0.00	0.00	115.15	0.00	0.00	0.00	(115.15)
8O1039	For Capital Projects (not R&R)	2,304.85	2,304.85	0.00	0.00	0.00	0.00	2,304.85	0.00	0.00	(2,304.85)	(2,304.85)
Subtotal Account Pool: 7Z		**129,582.83**	**129,582.83**	**0.00**	**0.00**	**0.00**	**0.00**	**129,582.83**	**0.00**	**0.00**	**(2,304.85)**	**(2,420.00)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B210		**200,001.00**	**200,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,001.00**	**0.00**	**0.00**	**115.15**	**0.00**
Fund: 14B211 - Training Projects												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	304.00	0.00	304.00	(304.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**304.00**	**0.00**	**304.00**	**(303.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B211 - Training Projects												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	16,666.00	(16,666.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(75.81)	(75.81)	0.00	508.38	0.00	508.38	(584.19)	75.81	75.81	0.00	0.00
Subtotal Account Pool: 71		**(75.81)**	**49,924.19**	**0.00**	**17,174.38**	**0.00**	**17,174.38**	**32,749.81**	**75.81**	**75.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7.58)	(7.58)	0.00	1,747.84	0.00	1,747.84	(1,755.42)	7.58	7.58	0.00	0.00
Subtotal Account Pool: 76		**(7.58)**	**(7.58)**	**0.00**	**1,747.84**	**0.00**	**1,747.84**	**(1,755.42)**	**7.58**	**7.58**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(226.22)	(226.22)	0.00	(226.22)	226.22	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	(83.39)	83.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(226.22)**	**(309.61)**	**0.00**	**(309.61)**	**309.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B211		**(82.39)**	**49,917.61**	**(226.22)**	**18,916.61**	**0.00**	**18,916.61**	**31,001.00**	**83.39**	**83.39**	**0.00**	**0.00**
Fund: 14B212 - Infrared												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B212		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B213 - Gigabit Ethernet												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(92,052.60)	(92,052.60)	0.00	21,441.70	0.00	21,441.70	(113,494.30)	25,000.18	25,000.18	12,000.00	12,000.00
613N50	Graduate - Stipend Only	(3,544.75)	(3,544.75)	0.00	506.73	0.00	506.73	(4,051.48)	3,544.75	3,544.75	0.00	0.00
613N60	Graduate - PT Lecturer	(2,230.60)	(2,230.60)	0.00	0.00	0.00	0.00	(2,230.60)	0.00	0.00	2,230.60	2,230.60
613P90	Graduate Summer Appoint - Research	(34,489.61)	(34,489.61)	0.00	4,743.40	0.00	4,743.40	(39,233.01)	8,389.61	8,389.61	3,200.00	3,200.00
615F10	PAT	(388,014.57)	(388,014.57)	3,741.96	47,078.54	0.00	47,078.54	(435,093.11)	60,084.42	60,084.42	69,484.55	69,484.55
617F10	Operating Staff	0.00	0.00	4,672.48	46,348.29	0.00	46,348.29	(46,348.29)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.65	0.00	572.65	(572.65)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(38,000.00)	(38,000.00)	0.00	7,000.00	0.00	7,000.00	(45,000.00)	11,500.00	11,500.00	15,000.00	15,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	429.50	(429.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(80,284.22)	(80,284.22)	0.00	10,799.50	0.00	10,799.50	(91,083.72)	20,682.25	20,682.25	11,654.50	11,654.50
61SNHO	Student Labor - Overtime	(90.07)	(90.07)	0.00	134.33	0.00	134.33	(224.40)	90.07	90.07	0.00	0.00
61SNSH	Student Labor	(304,880.73)	(304,880.73)	14,265.38	83,711.62	0.00	83,711.62	(388,592.35)	59,661.92	59,661.92	78,260.30	78,260.30
61SNWS	College Work Study	(432.68)	(432.68)	(291.60)	480.01	0.00	480.01	(912.69)	18.90	18.90	0.00	0.00
Subtotal Account Pool: 61		**(944,518.83)**	**(944,518.83)**	**22,388.22**	**223,246.27**	**0.00**	**223,246.27**	**(1,167,765.10)**	**188,972.10**	**188,972.10**	**192,329.95**	**192,329.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(149,947.20)	(149,947.20)	3,441.17	37,446.23	0.00	37,446.23	(187,393.43)	24,324.77	24,324.77	27,446.47	27,446.47
65YP10	Nonstatus Benefit Distr (Fica)	(8,880.11)	(8,880.11)	0.00	1,977.78	0.00	1,977.78	(10,857.89)	3,408.05	3,408.05	2,489.06	2,489.06
Subtotal Account Pool: 65		**(158,827.31)**	**(158,827.31)**	**3,441.17**	**39,424.01**	**0.00**	**39,424.01**	**(198,251.32)**	**27,732.82**	**27,732.82**	**29,935.53**	**29,935.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Account Pool: 71 - Support												
71	Support	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(26,686.77)	(26,686.77)	0.00	0.00	0.00	0.00	(26,686.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,665.68)	(17,665.68)	0.00	5,608.92	0.00	5,608.92	(23,274.60)	1,786.45	1,786.45	10,922.74	10,922.74
7102	Foreign Travel	(4,607.76)	(4,607.76)	0.00	0.00	0.00	0.00	(4,607.76)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,415.90)	(7,415.90)	0.00	1,031.09	0.00	1,031.09	(8,446.99)	3,832.64	3,832.64	2,554.35	2,554.35
7103	Conference-Registration Fees	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,975.00)	(1,975.00)	0.00	1,006.00	0.00	1,006.00	(2,981.00)	900.00	900.00	1,075.00	1,075.00
711000	Purchasing Cards	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(18,525.15)	(18,525.15)	0.00	0.00	0.00	0.00	(18,525.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	294,382.03	594,382.03	0.00	0.00	0.00	0.00	594,382.03	1,990.00	1,990.00	0.00	0.00
711132	Supplies-Software Incl Site License	(3,080.00)	(3,080.00)	0.00	0.00	0.00	0.00	(3,080.00)	0.00	0.00	1,050.00	1,050.00
711138	Supplies-Parts	(19,868.29)	(19,868.29)	0.00	8,327.05	0.00	8,327.05	(28,195.34)	14,334.74	14,334.74	4,344.66	4,344.66
7130	Printing and Copying	(48.20)	(48.20)	0.00	0.00	0.00	0.00	(48.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
7140	Postage	(2,436.69)	(2,436.69)	0.00	0.00	0.00	0.00	(2,436.69)	0.00	0.00	0.00	0.00
714000	Postage-General	235.45	235.45	1.85	8.72	0.00	8.72	226.73	16.50	16.50	23.73	23.73
714030	Postage-Express Mail	(899.48)	(899.48)	35.43	517.80	0.00	517.80	(1,417.28)	437.84	437.84	426.14	461.64
715000	Non-Cap Equip-General	(4,607.00)	(4,607.00)	0.00	4,233.79	0.00	4,233.79	(8,840.79)	2,213.00	2,213.00	2,394.00	2,394.00
715020	Non-Cap Equip-under $1,000	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,557.75)	(1,557.75)	0.00	1,210.88	0.00	1,210.88	(2,768.63)	85.56	85.56	697.40	697.40
7180	Telecommunications	(3,383.28)	(3,383.28)	0.00	0.00	0.00	0.00	(3,383.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,929.49)	(2,929.49)	113.42	1,407.63	0.00	1,407.63	(4,337.12)	1,189.75	1,189.75	831.69	831.69
718016	Telecom-Usage (Tolls)	(899.13)	(899.13)	19.65	231.71	0.00	231.71	(1,130.84)	133.61	133.61	153.61	153.61
7190	Business Meals-Meetgs (non travel)	(532.10)	(532.10)	0.00	0.00	0.00	0.00	(532.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(359.82)	(359.82)	0.00	93.03	0.00	93.03	(452.85)	64.22	64.22	0.00	0.00
719100	Membership Dues & Fees	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	53.00	53.00
Subtotal Account Pool: 71		**1,974,682.99**	**2,274,682.99**	**170.35**	**23,729.62**	**0.00**	**23,729.62**	**2,250,953.37**	**26,984.31**	**26,984.31**	**24,550.32**	**24,585.82**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(17,843.50)	(17,843.50)	0.00	0.00	0.00	0.00	(17,843.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(13,465.75)	(13,465.75)	0.00	0.00	0.00	0.00	(13,465.75)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	1,499.59	(1,499.59)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,194.25)	(22,194.25)	0.00	13,500.29	0.00	13,500.29	(35,694.54)	13,939.05	13,939.05	8,255.20	8,255.20
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(53,503.50)**	**(53,503.50)**	**0.00**	**14,999.88**	**0.00**	**14,999.88**	**(68,503.38)**	**13,939.05**	**13,939.05**	**8,255.20**	**8,255.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(72,184.21)	(72,184.21)	0.00	0.00	0.00	0.00	(72,184.21)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(35,780.15)	(35,780.15)	0.00	0.00	0.00	0.00	(35,780.15)	4,672.80	4,672.80	0.00	0.00
Subtotal Account Pool: 74		**(107,964.36)**	**(107,964.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,964.36)**	**4,672.80**	**4,672.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(51,612.42)	(51,612.42)	0.00	0.00	0.00	0.00	(51,612.42)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(87,401.46)	(87,401.46)	2,599.96	30,140.01	0.00	30,140.01	(117,541.47)	26,230.24	26,230.24	24,772.51	25,519.70
Subtotal Account Pool: 76		**(139,013.88)**	**(139,013.88)**	**2,599.96**	**30,140.01**	**0.00**	**30,140.01**	**(169,153.89)**	**26,230.24**	**26,230.24**	**24,772.51**	**25,519.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(115,708.63)	(115,708.63)	116,222.61	116,222.61	0.00	116,222.61	(231,931.24)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(161,432.80)	(161,432.80)	0.00	211,222.68	0.00	211,222.68	(372,655.48)	0.00	0.00	0.00	161,432.80
Subtotal Account Pool: 7Z		**(277,141.43)**	**(277,141.43)**	**116,222.61**	**327,445.29**	**0.00**	**327,445.29**	**(604,586.72)**	**0.00**	**0.00**	**0.00**	**161,432.80**
Total Fund: 14B213		**293,713.68**	**593,713.68**	**144,822.31**	**658,985.08**	**0.00**	**658,985.08**	**(65,271.40)**	**288,531.32**	**288,531.32**	**279,843.51**	**442,059.00**
Fund: 14B214 - Adsl												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(112,300.18)	(112,300.18)	0.00	19,312.41	0.00	19,312.41	(131,612.59)	25,000.18	25,000.18	12,000.00	12,000.00
613N50	Graduate - Stipend Only	(3,499.83)	(3,499.83)	0.00	0.00	0.00	0.00	(3,499.83)	3,499.83	3,499.83	0.00	0.00
613N60	Graduate - PT Lecturer	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(58,309.10)	(58,309.10)	0.00	9,486.80	0.00	9,486.80	(67,795.90)	7,179.20	7,179.20	2,353.60	2,353.60
615F10	PAT	(311,948.95)	(311,948.95)	4,943.11	55,095.55	0.00	55,095.55	(367,044.50)	42,245.02	42,245.02	50,551.36	50,551.36
615PBN	PAT-Bonus & Recruitment	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	7,996.74	43,523.91	0.00	43,523.91	(43,523.91)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	187.50	0.00	187.50	(187.50)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(41,313.96)	(41,313.96)	250.00	1,375.00	0.00	1,375.00	(42,688.96)	480.76	480.76	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	28.02	848.85	0.00	848.85	(848.85)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(77,003.17)	(77,003.17)	2,637.96	23,217.00	0.00	23,217.00	(100,220.17)	29,502.87	29,502.87	14,627.98	14,627.98
61SNHO	Student Labor - Overtime	(261.27)	(261.27)	20.13	45.82	0.00	45.82	(307.09)	261.27	261.27	0.00	0.00
61SNSH	Student Labor	(297,863.53)	(297,863.53)	10,078.41	39,563.65	0.00	39,563.65	(337,427.18)	40,884.31	40,884.31	86,662.85	86,662.85
61SNWS	College Work Study	(1,425.71)	(1,425.71)	0.00	0.00	0.00	0.00	(1,425.71)	1,425.71	1,425.71	0.00	0.00
Subtotal Account Pool: 61		**(920,924.70)**	**(920,924.70)**	**25,954.37**	**192,656.49**	**0.00**	**192,656.49**	**(1,113,581.19)**	**150,479.15**	**150,479.15**	**166,195.79**	**166,195.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(124,596.23)	(124,596.23)	5,294.72	39,566.63	0.00	39,566.63	(164,162.86)	17,102.88	17,102.88	19,967.74	19,967.74
65YP10	Nonstatus Benefit Distr (Fica)	(7,571.07)	(7,571.07)	251.35	2,956.06	0.00	2,956.06	(10,527.13)	3,121.73	3,121.73	1,392.49	1,392.49
Subtotal Account Pool: 65		**(132,167.30)**	**(132,167.30)**	**5,546.07**	**42,522.69**	**0.00**	**42,522.69**	**(174,689.99)**	**20,224.61**	**20,224.61**	**21,360.23**	**21,360.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Account Pool: 71 - Support												
71	Support	2,080,000.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(347.53)	(347.53)	0.00	0.00	0.00	0.00	(347.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(7.30)	(7.30)	0.00	0.00	0.00	0.00	(7.30)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,889.25)	(7,889.25)	0.00	0.00	0.00	0.00	(7,889.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,550.28)	(6,550.28)	1,239.27	4,447.80	0.00	4,447.80	(10,998.08)	2,790.35	2,790.35	1,450.20	1,450.20
7102	Foreign Travel	(7,809.22)	(7,809.22)	0.00	0.00	0.00	0.00	(7,809.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,401.08)	(3,401.08)	0.00	444.24	0.00	444.24	(3,845.32)	1,332.35	1,332.35	(39.62)	(39.62)
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,429.75)	(2,429.75)	0.00	1,300.00	0.00	1,300.00	(3,729.75)	975.00	975.00	737.50	737.50
7110	Purchasing Cards	(413.51)	(413.51)	0.00	0.00	0.00	0.00	(413.51)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	729,554.81	729,554.81	0.00	0.00	0.00	0.00	729,554.81	0.00	0.00	432.20	432.20
7111	Supplies	(115,048.44)	(115,048.44)	0.00	0.00	0.00	0.00	(115,048.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	185,149.86	485,149.86	0.00	525.55	0.00	525.55	484,624.31	43.62	43.62	209.96	209.96
711132	Supplies-Software Incl Site License	(2,212.02)	(2,212.02)	0.00	0.00	0.00	0.00	(2,212.02)	1,273.05	1,273.05	390.17	390.17
711138	Supplies-Parts	(12,625.75)	(12,625.75)	1,149.97	4,309.71	0.00	4,309.71	(16,935.46)	10,385.85	10,385.85	1,111.62	1,111.62
711160	Supplies-Books	(187.94)	(187.94)	0.00	39.55	0.00	39.55	(227.49)	74.49	74.49	70.45	70.45
711172	Program Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	(500.00)	(500.00)	(3,000.00)	(3,000.00)
713000	Printing & Copying-General	(30.00)	(30.00)	270.45	270.45	0.00	270.45	(300.45)	0.00	0.00	30.00	30.00
7140	Postage	(7,867.48)	(7,867.48)	0.00	0.00	0.00	0.00	(7,867.48)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,251.84)	(2,251.84)	3.82	38.45	0.00	38.45	(2,290.29)	48.26	48.26	73.23	73.23
714010	Postage-Off Campus Mail Services	557.30	557.30	0.00	712.73	0.00	712.73	(155.43)	17.00	17.00	(574.30)	(574.30)
714030	Postage-Express Mail	(1,121.94)	(1,121.94)	81.86	2,068.42	0.00	2,068.42	(3,190.36)	891.80	891.80	230.14	230.14
715000	Non-Cap Equip-General	(1,630.40)	(1,630.40)	0.00	0.00	0.00	0.00	(1,630.40)	1,630.40	1,630.40	0.00	0.00
715020	Non-Cap Equip-under $1,000	(1,824.00)	(1,824.00)	0.00	0.00	0.00	0.00	(1,824.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,830.00)	(5,830.00)	0.00	0.00	0.00	0.00	(5,830.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(18,442.05)	(18,442.05)	0.00	851.80	0.00	851.80	(19,293.85)	5,109.64	5,109.64	1,416.82	1,416.82
716100	Rentals & Leases-General	(1,330.00)	(1,330.00)	0.00	0.00	0.00	0.00	(1,330.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,834.53)	(11,834.53)	0.00	0.00	0.00	0.00	(11,834.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	(75.13)	(75.13)	0.00	0.00	0.00	0.00	(75.13)	0.00	0.00	75.13	75.13
718002	Telecom-Fixed (Basic Phone Service)	(6,716.04)	(6,716.04)	128.36	1,682.08	0.00	1,682.08	(8,398.12)	1,499.40	1,499.40	2,327.52	2,327.52
718014	Telecom-Telephone Equipment	(115.00)	(115.00)	0.00	60.00	0.00	60.00	(175.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,285.08)	(1,285.08)	13.38	83.28	0.00	83.28	(1,368.36)	132.06	132.06	588.16	588.16
7190	Business Meals-Meetgs (non travel)	(65,214.51)	(65,214.51)	0.00	0.00	0.00	0.00	(65,214.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20,922.77)	(18,922.77)	27.16	14,279.07	0.00	14,279.07	(33,201.84)	16,150.85	16,150.85	1,126.68	1,126.68
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(7,426.00)	(7,426.00)	0.00	0.00	0.00	0.00	(7,426.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,687.50)	(2,687.50)	0.00	500.00	0.00	500.00	(3,187.50)	250.00	250.00	1,162.50	1,162.50
Subtotal Account Pool: 71		**2,682,985.63**	**2,984,985.63**	**2,914.27**	**31,613.13**	**0.00**	**31,613.13**	**2,953,372.50**	**42,104.12**	**42,104.12**	**7,818.36**	**7,818.36**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(34,482.50)	(34,482.50)	0.00	0.00	0.00	0.00	(34,482.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(14,389.00)	(14,389.00)	0.00	0.00	0.00	0.00	(14,389.00)	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	10,341.25	(10,341.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(21,454.15)	(21,454.15)	0.00	6,369.65	0.00	6,369.65	(27,823.80)	14,398.55	14,398.55	7,055.60	7,055.60
Subtotal Account Pool: 72		**(70,325.65)**	**(70,325.65)**	**0.00**	**16,710.90**	**0.00**	**16,710.90**	**(87,036.55)**	**14,398.55**	**14,398.55**	**7,055.60**	**7,055.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B214 - Adsl												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(184,578.32)	(184,578.32)	0.00	0.00	0.00	0.00	(184,578.32)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(117,300.92)	(117,300.92)	0.00	0.00	0.00	0.00	(117,300.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(301,879.24)**	**(301,879.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(301,879.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(91,072.42)	(91,072.42)	0.00	0.00	0.00	0.00	(91,072.42)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(83,959.32)	(83,959.32)	3,393.52	28,302.41	0.00	28,302.41	(112,261.73)	22,723.38	22,723.38	19,693.63	20,187.94
Subtotal Account Pool: 76		**(175,031.74)**	**(175,031.74)**	**3,393.52**	**28,302.41**	**0.00**	**28,302.41**	**(203,334.15)**	**22,723.38**	**22,723.38**	**19,693.63**	**20,187.94**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(969,285.88)	(969,285.88)	(14,511.62)	(14,511.62)	0.00	(14,511.62)	(954,774.26)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	8,782.92	8,782.92	0.00	(13,041.81)	0.00	(13,041.81)	21,824.73	0.00	0.00	0.00	(8,782.92)
Subtotal Account Pool: 7Z		**(960,502.96)**	**(960,502.96)**	**(14,511.62)**	**(27,553.43)**	**0.00**	**(27,553.43)**	**(932,949.53)**	**0.00**	**0.00**	**0.00**	**(8,782.92)**
Total Fund: 14B214		**122,154.04**	**424,154.04**	**23,296.61**	**284,252.19**	**0.00**	**284,252.19**	**139,901.85**	**249,929.81**	**249,929.81**	**222,123.61**	**213,835.00**
Fund: 14B215 - Bridge Functions												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	12,500.09	12,500.09	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,589.60)	(3,589.60)	0.00	3,140.90	0.00	3,140.90	(6,730.50)	3,589.60	3,589.60	0.00	0.00
615F10	PAT	(82,913.66)	(82,913.66)	(645.02)	3,644.70	0.00	3,644.70	(86,558.36)	39,449.39	39,449.39	37,434.29	37,434.29
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,500.00)	(8,500.00)	0.00	2,000.00	0.00	2,000.00	(10,500.00)	3,500.00	3,500.00	2,000.00	2,000.00
61CPHO	[NSH] Non-Status - Overtime	(139.17)	(139.17)	228.00	1,312.02	0.00	1,312.02	(1,451.19)	139.17	139.17	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(173,776.52)	(173,776.52)	3,816.00	32,416.99	0.00	32,416.99	(206,193.51)	12,433.00	12,433.00	37,254.03	37,254.03
61SNHO	Student Labor - Overtime	(274.80)	(274.80)	106.76	197.30	0.00	197.30	(472.10)	274.80	274.80	0.00	0.00
61SNSH	Student Labor	(311,268.86)	(311,268.86)	14,499.36	80,381.22	0.00	80,381.22	(391,650.08)	105,364.21	105,364.21	69,780.28	69,780.28
61SNWS	College Work Study	(538.20)	(538.20)	0.00	0.00	0.00	0.00	(538.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(593,499.90)**	**(593,499.90)**	**18,005.10**	**123,093.13**	**0.00**	**123,093.13**	**(716,593.03)**	**177,250.26**	**177,250.26**	**146,468.60**	**146,468.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(37,461.02)	(37,461.02)	(258.01)	1,457.92	0.00	1,457.92	(38,918.94)	15,970.56	15,970.56	14,786.51	14,786.51
65YP10	Nonstatus Benefit Distr (Fica)	(11,012.86)	(11,012.86)	348.71	3,274.09	0.00	3,274.09	(14,286.95)	1,651.58	1,651.58	3,218.85	3,218.85
Subtotal Account Pool: 65		**(48,473.88)**	**(48,473.88)**	**90.70**	**4,732.01**	**0.00**	**4,732.01**	**(53,205.89)**	**17,622.14**	**17,622.14**	**18,005.36**	**18,005.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B215 - Bridge Functions												
Account Pool: 71 - Support												
71	Support	610,000.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,994.17)	(4,994.17)	0.00	0.00	0.00	0.00	(4,994.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,125.44)	(6,125.44)	2,181.90	10,321.55	0.00	10,321.55	(16,446.99)	2,623.02	2,623.02	3,502.42	3,502.42
710200	Foreign Travel	(3,529.83)	(3,529.83)	0.00	3,416.79	0.00	3,416.79	(6,946.62)	455.00	455.00	2,153.85	2,153.85
710300	Conference Registration Fees	(2,250.00)	(2,250.00)	600.00	900.00	0.00	900.00	(3,150.00)	600.00	600.00	1,150.00	1,150.00
711000	Purchasing Cards	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,599.03)	(4,599.03)	0.00	0.00	0.00	0.00	(4,599.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	199,656.76	429,656.76	0.00	0.00	0.00	0.00	429,656.76	9.34	9.34	50.16	50.16
711138	Supplies-Parts	(4,823.94)	(4,823.94)	0.00	398.90	0.00	398.90	(5,222.84)	1,318.96	1,318.96	2,100.55	2,100.55
713000	Printing & Copying-General	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	51.00	51.00
7140	Postage	(1,185.04)	(1,185.04)	0.00	0.00	0.00	0.00	(1,185.04)	0.00	0.00	0.00	0.00
714000	Postage-General	460.18	460.18	0.74	2.59	0.00	2.59	457.59	2.22	2.22	5.55	5.55
714030	Postage-Express Mail	(2,169.01)	(2,169.01)	488.41	722.15	0.00	722.15	(2,891.16)	221.61	221.61	1,947.40	1,947.40
715000	Non-Cap Equip-General	(5,062.04)	(5,062.04)	0.00	0.00	0.00	0.00	(5,062.04)	0.00	0.00	2,541.00	2,541.00
7180	Telecommunications	(602.11)	(602.11)	0.00	0.00	0.00	0.00	(602.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,825.30)	(1,825.30)	55.83	669.96	0.00	669.96	(2,495.26)	611.90	611.90	617.22	617.22
718016	Telecom-Usage (Tolls)	(512.70)	(512.70)	58.82	310.74	0.00	310.74	(823.44)	179.23	179.23	183.07	183.07
719000	Business Meals-Meetings-Non Travel	(1,021.30)	(1,021.30)	0.00	63.70	0.00	63.70	(1,085.00)	0.00	0.00	842.80	842.80
Subtotal Account Pool: 71		**931,366.03**	**1,161,366.03**	**3,385.70**	**16,806.38**	**0.00**	**16,806.38**	**1,144,559.65**	**6,021.28**	**6,021.28**	**15,145.02**	**15,145.02**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(8,530.00)	(8,530.00)	0.00	0.00	0.00	0.00	(8,530.00)	8,530.00	8,530.00	0.00	0.00
Subtotal Account Pool: 72		**(8,530.00)**	**(8,530.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,530.00)**	**8,530.00**	**8,530.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(15,490.97)	(15,490.97)	0.00	0.00	0.00	0.00	(15,490.97)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(53,422.89)	(53,422.89)	2,148.13	14,463.06	0.00	14,463.06	(67,885.95)	20,942.28	20,942.28	17,527.16	18,059.83
Subtotal Account Pool: 76		**(68,913.86)**	**(68,913.86)**	**2,148.13**	**14,463.06**	**0.00**	**14,463.06**	**(83,376.92)**	**20,942.28**	**20,942.28**	**17,527.16**	**18,059.83**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	89,188.84	89,188.84	23,092.42	23,092.42	0.00	23,092.42	66,096.42	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	69,793.48	69,793.48	0.00	(72,792.96)	0.00	(72,792.96)	142,586.44	0.00	0.00	0.00	(69,793.48)
Subtotal Account Pool: 7Z		**158,982.32**	**158,982.32**	**23,092.42**	**(49,700.54)**	**0.00**	**(49,700.54)**	**208,682.86**	**0.00**	**0.00**	**0.00**	**(69,793.48)**
Total Fund: 14B215		**370,930.71**	**600,930.71**	**46,722.05**	**109,394.04**	**0.00**	**109,394.04**	**491,536.67**	**230,365.96**	**230,365.96**	**197,146.14**	**127,885.33**
Fund: 14B216 - 1394 - (firewire)												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,098.00)	(8,098.00)	0.00	0.00	0.00	0.00	(8,098.00)	0.00	0.00	0.00	0.00
615F10	PAT	(30,491.66)	(30,491.66)	0.00	0.00	0.00	0.00	(30,491.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,448.34)	(7,448.34)	0.00	0.00	0.00	0.00	(7,448.34)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B216 - 1394 - (firewire)												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**(56,437.00)**	**(56,437.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,437.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(11,657.16)	(11,657.16)	0.00	0.00	0.00	0.00	(11,657.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(11,657.16)**	**(11,657.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,657.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(850.85)	(850.85)	0.00	0.00	0.00	0.00	(850.85)	0.00	0.00	0.00	0.00
7111	Supplies	(759.31)	(759.31)	0.00	0.00	0.00	0.00	(759.31)	0.00	0.00	0.00	0.00
7140	Postage	(89.52)	(89.52)	0.00	0.00	0.00	0.00	(89.52)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(854.88)	(854.88)	0.00	0.00	0.00	0.00	(854.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,261.75)	(1,261.75)	0.00	0.00	0.00	0.00	(1,261.75)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,014.89)	(1,014.89)	0.00	0.00	0.00	0.00	(1,014.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,031.20)**	**(8,031.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,031.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(5,743.50)	(5,743.50)	0.00	0.00	0.00	0.00	(5,743.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(5,743.50)**	**(5,743.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,743.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,070.00)	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,070.00)**	**(1,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,070.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(8,294.16)	(8,294.16)	0.00	0.00	0.00	0.00	(8,294.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(8,294.16)**	**(8,294.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,294.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	88,684.02	88,684.02	0.00	0.00	0.00	0.00	88,684.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**88,684.02**	**88,684.02**	**0.00**	**0.00**	**0.00**	**0.00**	**88,684.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B216		**(2,549.00)**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,549.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B265 - Voice Over Broadband												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(17,175.00)	(17,175.00)	0.00	0.00	0.00	0.00	(17,175.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,592.80)	(10,592.80)	0.00	0.00	0.00	0.00	(10,592.80)	0.00	0.00	6,405.00	6,405.00
615F10	PAT	(9,533.60)	(9,533.60)	0.00	0.00	0.00	0.00	(9,533.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,906.45)	(8,906.45)	0.00	0.00	0.00	0.00	(8,906.45)	0.00	0.00	4,851.80	4,851.80
61SNSH	Student Labor	(12,229.20)	(12,229.20)	0.00	0.00	0.00	0.00	(12,229.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(58,437.05)**	**(58,437.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58,437.05)**	**0.00**	**0.00**	**11,256.80**	**11,256.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,542.99)	(3,542.99)	0.00	0.00	0.00	0.00	(3,542.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,599.86)	(1,599.86)	0.00	0.00	0.00	0.00	(1,599.86)	0.00	0.00	923.05	923.05
Subtotal Account Pool: 65		**(5,142.85)**	**(5,142.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,142.85)**	**0.00**	**0.00**	**923.05**	**923.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B265 - Voice Over Broadband												
Account Pool: 71 - Support												
71	Support	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	0.00
710000	In-State Travel	(20.70)	(20.70)	0.00	0.00	0.00	0.00	(20.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(377.16)	(377.16)	0.00	0.00	0.00	0.00	(377.16)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(632.38)	(632.38)	0.00	0.00	0.00	0.00	(632.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(442.25)	(442.25)	0.00	0.00	0.00	0.00	(442.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(640.70)	(640.70)	0.00	0.00	0.00	0.00	(640.70)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(262.35)	(262.35)	0.00	0.00	0.00	0.00	(262.35)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(43.00)	(43.00)	0.00	0.00	0.00	0.00	(43.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(97.66)	(97.66)	0.00	0.00	0.00	0.00	(97.66)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(7,618.00)	(7,618.00)	0.00	0.00	0.00	0.00	(7,618.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(901.69)	(901.69)	0.00	0.00	0.00	0.00	(901.69)	0.00	0.00	536.14	536.14
718016	Telecom-Usage (Tolls)	(37.09)	(37.09)	0.00	0.00	0.00	0.00	(37.09)	0.00	0.00	0.11	0.11
7190	Business Meals-Meetgs (non travel)	(1,600.29)	(1,600.29)	0.00	0.00	0.00	0.00	(1,600.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,370.28)	(2,370.28)	0.00	0.00	0.00	0.00	(2,370.28)	0.00	0.00	22.45	22.45
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**134,950.55**	**134,950.55**	**0.00**	**0.00**	**0.00**	**0.00**	**134,950.55**	**0.00**	**0.00**	**558.70**	**558.70**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(7,100.00)**	**(7,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,985.00)	(2,985.00)	0.00	0.00	0.00	0.00	(2,985.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,985.00)**	**(2,985.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,985.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(336.41)	(336.41)	0.00	0.00	0.00	0.00	(336.41)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,535.06)	(8,535.06)	0.00	0.00	0.00	0.00	(8,535.06)	0.00	0.00	1,273.81	1,273.81
Subtotal Account Pool: 76		**(8,871.47)**	**(8,871.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,871.47)**	**0.00**	**0.00**	**1,273.81**	**1,273.81**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(20,351.54)	(20,351.54)	0.00	0.00	0.00	0.00	(20,351.54)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	437.36	437.36	0.00	0.00	0.00	0.00	437.36	0.00	0.00	0.00	(437.36)
Subtotal Account Pool: 7Z		**(19,914.18)**	**(19,914.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,914.18)**	**0.00**	**0.00**	**0.00**	**(437.36)**
Total Fund: 14B265		**32,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,500.00**	**0.00**	**0.00**	**14,012.36**	**13,575.00**
Fund: 14B266 - I-Scsi												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(33,457.24)	(33,457.24)	0.00	9,000.75	0.00	9,000.75	(42,457.99)	33,457.24	33,457.24	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(21,368.74)	(21,368.74)	7,962.53	22,971.95	0.00	22,971.95	(44,340.69)	21,368.74	21,368.74	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(40,930.00)	(40,930.00)	0.00	0.00	0.00	0.00	(40,930.00)	0.00	0.00	8,885.00	8,885.00
613N30	Graduate Research Assistant	(170,422.59)	(170,422.59)	0.00	22,118.71	0.00	22,118.71	(192,541.30)	39,713.51	39,713.51	67,911.76	67,911.76
613N50	Graduate - Stipend Only	0.00	0.00	330.00	2,720.85	0.00	2,720.85	(2,720.85)	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B266 - I-Scsi												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(2,000.10)	(2,000.10)	0.00	0.00	0.00	0.00	(2,000.10)	0.00	0.00	2,000.10	2,000.10
613P90	Graduate Summer Appoint - Research	(134,149.36)	(134,149.36)	0.00	4,743.40	0.00	4,743.40	(138,892.76)	24,386.56	24,386.56	45,831.40	45,831.40
615F10	PAT	(145,312.42)	(145,312.42)	3,027.31	30,580.94	0.00	30,580.94	(175,893.36)	55,068.49	55,068.49	53,880.98	53,880.98
61CPHO	[NSH] Non-Status - Overtime	(761.45)	(761.45)	0.00	72.25	0.00	72.25	(833.70)	761.45	761.45	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,934.16)	(8,934.16)	0.00	794.75	0.00	794.75	(9,728.91)	6,779.66	6,779.66	2,154.50	2,154.50
61SNHO	Student Labor - Overtime	(419.17)	(419.17)	21.09	75.38	0.00	75.38	(494.55)	419.17	419.17	0.00	0.00
61SNSH	Student Labor	(75,199.53)	(75,199.53)	6,770.89	15,886.05	0.00	15,886.05	(91,085.58)	39,469.30	39,469.30	23,552.29	23,552.29
Subtotal Account Pool: 61		**(632,954.76)**	**(632,954.76)**	**18,111.82**	**108,965.03**	**0.00**	**108,965.03**	**(741,919.79)**	**221,424.12**	**221,424.12**	**204,216.03**	**204,216.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(72,300.20)	(72,300.20)	1,242.89	15,864.76	0.00	15,864.76	(88,164.96)	35,843.97	35,843.97	21,282.89	21,282.89
65YP10	Nonstatus Benefit Distr (Fica)	(15,483.25)	(15,483.25)	686.15	2,418.22	0.00	2,418.22	(17,901.47)	4,476.85	4,476.85	4,663.42	4,663.42
Subtotal Account Pool: 65		**(87,783.45)**	**(87,783.45)**	**1,929.04**	**18,282.98**	**0.00**	**18,282.98**	**(106,066.43)**	**40,320.82**	**40,320.82**	**25,946.31**	**25,946.31**
Account Pool: 71 - Support												
71	Support	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(31.74)	(31.74)	0.00	0.00	0.00	0.00	(31.74)	0.00	0.00	0.00	0.00
710000	In-State Travel	(434.99)	(434.99)	0.00	0.00	0.00	0.00	(434.99)	0.00	0.00	406.59	406.59
710100	Out-of-State Travel	(5,657.26)	(5,657.26)	0.00	1,214.70	0.00	1,214.70	(6,871.96)	0.00	0.00	1,490.20	1,490.20
710200	Foreign Travel	(8,091.98)	(8,091.98)	0.00	0.00	0.00	0.00	(8,091.98)	0.00	0.00	3,785.36	3,785.36
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,227.50)	(2,227.50)	0.00	0.00	0.00	0.00	(2,227.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	349,627.22	679,627.22	0.00	0.00	0.00	0.00	679,627.22	19.31	19.31	115.31	115.31
711138	Supplies-Parts	(1,741.86)	(1,741.86)	0.00	0.00	0.00	0.00	(1,741.86)	571.30	571.30	628.68	628.68
711154	Supplies-Computer Peripherals	(3,838.00)	(3,838.00)	0.00	0.00	0.00	0.00	(3,838.00)	0.00	0.00	3,838.00	3,838.00
711160	Supplies-Books	(272.64)	(272.64)	0.00	0.00	0.00	0.00	(272.64)	138.57	138.57	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
7140	Postage	(1.02)	(1.02)	0.00	0.00	0.00	0.00	(1.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(323.56)	(323.56)	1.11	2.59	0.00	2.59	(326.15)	6.66	6.66	17.78	17.78
714030	Postage-Express Mail	(777.11)	(777.11)	0.00	75.10	0.00	75.10	(852.21)	543.68	543.68	233.43	233.43
715000	Non-Cap Equip-General	(4,122.00)	(4,122.00)	0.00	0.00	0.00	0.00	(4,122.00)	574.00	574.00	3,548.00	3,548.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,485.50)	(1,485.50)	72.70	872.40	0.00	872.40	(2,357.90)	750.95	750.95	516.55	516.55
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(611.77)	(611.77)	5.18	10.45	0.00	10.45	(622.22)	54.86	54.86	173.09	173.09
7190	Business Meals-Meetgs (non travel)	(115.50)	(115.50)	0.00	0.00	0.00	0.00	(115.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19,450.89)	(19,450.89)	50.85	50.85	0.00	50.85	(19,501.74)	4,292.62	4,292.62	6,228.81	6,228.81
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,250,331.09**	**1,580,331.09**	**129.84**	**3,076.09**	**0.00**	**3,076.09**	**1,577,255.00**	**6,951.95**	**6,951.95**	**21,005.80**	**21,005.80**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(42,453.50)	(42,453.50)	0.00	0.00	0.00	0.00	(42,453.50)	0.00	0.00	708.00	708.00
721155	Asstship-Tuition Waiver	(55,595.85)	(55,595.85)	0.00	12,148.15	0.00	12,148.15	(67,744.00)	17,410.25	17,410.25	38,185.60	38,185.60
Subtotal Account Pool: 72		**(98,049.35)**	**(98,049.35)**	**0.00**	**12,148.15**	**0.00**	**12,148.15**	**(110,197.50)**	**17,410.25**	**17,410.25**	**38,893.60**	**38,893.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B266 - I-Scsi												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(2,505.45)	(2,505.45)	0.00	0.00	0.00	0.00	(2,505.45)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(84,340.37)	(84,340.37)	2,017.06	14,247.16	0.00	14,247.16	(98,587.53)	28,610.77	28,610.77	28,054.73	28,935.34
Subtotal Account Pool: 76		**(86,845.82)**	**(86,845.82)**	**2,017.06**	**14,247.16**	**0.00**	**14,247.16**	**(101,092.98)**	**28,610.77**	**28,610.77**	**28,054.73**	**28,935.34**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	(73,189.70)	(73,189.70)	(65,519.41)	(65,519.41)	0.00	(65,519.41)	(7,670.29)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(44,037.92)	(44,037.92)	0.00	(41,467.91)	0.00	(41,467.91)	(2,570.01)	0.00	0.00	0.00	44,037.92
Subtotal Account Pool: 7Z		**(117,227.62)**	**(117,227.62)**	**(65,519.41)**	**(106,987.32)**	**0.00**	**(106,987.32)**	**(10,240.30)**	**0.00**	**0.00**	**0.00**	**44,037.92**
Total Fund: 14B266		**227,470.09**	**557,470.09**	**(43,331.65)**	**49,732.09**	**0.00**	**49,732.09**	**507,738.00**	**314,717.91**	**314,717.91**	**318,116.47**	**363,035.00**
Fund: 14B267 - 10 Gigabit Ethernet												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,195.00)	(26,195.00)	0.00	0.00	0.00	0.00	(26,195.00)	0.00	0.00	11,260.80	11,260.80
613N30	Graduate Research Assistant	(45,352.59)	(45,352.59)	0.00	32,982.58	0.00	32,982.58	(78,335.17)	12,500.09	12,500.09	22,216.00	22,216.00
613N50	Graduate - Stipend Only	(500.00)	(500.00)	0.00	3,276.35	0.00	3,276.35	(3,776.35)	500.00	500.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,792.04)	(3,792.04)	0.00	500.00	0.00	500.00	(4,292.04)	0.00	0.00	2,676.04	2,676.04
613P90	Graduate Summer Appoint - Research	(22,069.01)	(22,069.01)	0.00	0.00	0.00	0.00	(22,069.01)	4,800.01	4,800.01	11,384.20	11,384.20
615F10	PAT	(282,068.28)	(282,068.28)	9,707.39	99,284.65	0.00	99,284.65	(381,352.93)	140,884.28	140,884.28	106,744.00	106,744.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.44	0.00	1,933.44	(1,933.44)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,890.00)	(1,890.00)	0.00	0.00	0.00	0.00	(1,890.00)	1,890.00	1,890.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,400.00)	(4,400.00)	0.00	2,100.00	0.00	2,100.00	(6,500.00)	4,400.00	4,400.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	75.28	(75.28)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(547.50)	(547.50)	0.00	5,576.00	0.00	5,576.00	(6,123.50)	0.00	0.00	263.25	263.25
61SNHO	Student Labor - Overtime	(51.45)	(51.45)	80.00	113.36	0.00	113.36	(164.81)	51.45	51.45	0.00	0.00
61SNSH	Student Labor	(100,083.03)	(100,083.03)	16,233.00	37,840.44	0.00	37,840.44	(137,923.47)	40,801.00	40,801.00	46,578.35	46,578.35
Subtotal Account Pool: 61		**(489,948.90)**	**(489,948.90)**	**26,020.39**	**183,682.10**	**0.00**	**183,682.10**	**(673,631.00)**	**205,826.83**	**205,826.83**	**201,122.64**	**201,122.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(111,942.29)	(111,942.29)	4,005.13	40,609.52	0.00	40,609.52	(152,551.81)	57,035.66	57,035.66	42,163.83	42,163.83
65YP10	Nonstatus Benefit Distr (Fica)	(4,834.70)	(4,834.70)	0.00	651.10	0.00	651.10	(5,485.80)	931.54	931.54	1,878.49	1,878.49
Subtotal Account Pool: 65		**(116,776.99)**	**(116,776.99)**	**4,005.13**	**41,260.62**	**0.00**	**41,260.62**	**(158,037.61)**	**57,967.20**	**57,967.20**	**44,042.32**	**44,042.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B267 - 10 Gigabit Ethernet												
Account Pool: 71 - Support												
71	Support	340,000.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.58)	(33.58)	0.00	0.00	0.00	0.00	(33.58)	0.00	0.00	33.58	33.58
710100	Out-of-State Travel	(19,512.84)	(19,512.84)	2,786.15	9,750.79	0.00	9,750.79	(29,263.63)	423.81	423.81	8,526.30	8,526.30
710200	Foreign Travel	(1,768.44)	(1,768.44)	0.00	1,629.85	0.00	1,629.85	(3,398.29)	505.98	505.98	0.00	0.00
710300	Conference Registration Fees	(3,025.00)	(3,025.00)	300.00	925.00	0.00	925.00	(3,950.00)	1,400.00	1,400.00	1,625.00	1,625.00
711000	Purchasing Cards	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,980.80)	(1,980.80)	0.00	0.00	0.00	0.00	(1,980.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	344,700.32	724,700.32	0.00	59.78	0.00	59.78	724,640.54	423.40	423.40	1,364.63	1,364.63
711132	Supplies-Software Incl Site License	(5,643.94)	(5,643.94)	0.00	0.00	0.00	0.00	(5,643.94)	323.99	323.99	3,289.95	3,289.95
711138	Supplies-Parts	(15,030.71)	(15,030.71)	0.00	2,575.00	0.00	2,575.00	(17,605.71)	9,688.06	9,688.06	3,442.45	3,442.45
711160	Supplies-Books	(204.26)	(204.26)	0.00	0.00	0.00	0.00	(204.26)	204.26	204.26	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6.99	0.00	6.99	(6.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(335.98)	(335.98)	0.00	0.00	0.00	0.00	(335.98)	56.38	56.38	279.60	279.60
714000	Postage-General	(97.36)	(97.36)	1.48	5.37	0.00	5.37	(102.73)	5.70	5.70	7.96	7.96
714010	Postage-Off Campus Mail Services	(11.28)	(11.28)	0.00	0.00	0.00	0.00	(11.28)	0.00	0.00	11.28	11.28
714030	Postage-Express Mail	(1,577.72)	(1,577.72)	350.02	1,106.17	0.00	1,106.17	(2,683.89)	436.64	436.64	1,141.08	1,141.08
715000	Non-Cap Equip-General	0.00	0.00	0.00	924.84	0.00	924.84	(924.84)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(4,895.00)	(4,895.00)	0.00	0.00	0.00	0.00	(4,895.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	113.05	(113.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,508.68)	(2,508.68)	75.95	911.40	0.00	911.40	(3,420.08)	911.40	911.40	911.40	911.40
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,225.96)	(1,225.96)	17.48	236.96	0.00	236.96	(1,462.92)	302.84	302.84	562.22	562.22
7190	Business Meals-Meetgs (non travel)	(120.48)	(120.48)	0.00	0.00	0.00	0.00	(120.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,553.44)	(4,553.44)	0.00	117.05	0.00	117.05	(4,670.49)	961.14	961.14	2,962.10	2,962.10
719005	Business Meals-Group or Class Meals	(241.65)	(241.65)	0.00	0.00	0.00	0.00	(241.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**761,844.39**	**1,141,844.39**	**3,531.08**	**18,362.25**	**0.00**	**18,362.25**	**1,123,482.14**	**15,643.60**	**15,643.60**	**24,157.55**	**24,157.55**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(5,120.25)	(5,120.25)	0.00	0.00	0.00	0.00	(5,120.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,354.20)	(11,354.20)	0.00	7,334.75	0.00	7,334.75	(18,688.95)	2,190.00	2,190.00	9,164.20	9,164.20
Subtotal Account Pool: 72		**(16,474.45)**	**(16,474.45)**	**0.00**	**7,334.75**	**0.00**	**7,334.75**	**(23,809.20)**	**2,190.00**	**2,190.00**	**9,164.20**	**9,164.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(43,596.40)	(43,596.40)	0.00	0.00	0.00	0.00	(43,596.40)	0.00	0.00	43,596.40	43,596.40
Subtotal Account Pool: 74		**(43,596.40)**	**(43,596.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,596.40)**	**0.00**	**0.00**	**43,596.40**	**43,596.40**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(210.13)	(210.13)	0.00	0.00	0.00	0.00	(210.13)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(73,285.04)	(73,285.04)	3,325.68	25,033.94	0.00	25,033.94	(98,318.98)	28,244.19	28,244.19	31,548.87	32,131.72
Subtotal Account Pool: 76		**(73,495.17)**	**(73,495.17)**	**3,325.68**	**25,033.94**	**0.00**	**25,033.94**	**(98,529.11)**	**28,244.19**	**28,244.19**	**31,548.87**	**32,131.72**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	124,942.87	124,942.87	(47,873.66)	(47,873.66)	0.00	(47,873.66)	172,816.53	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	264,266.83	264,266.83	0.00	(112,690.43)	0.00	(112,690.43)	376,957.26	0.00	0.00	0.00	(264,266.83)
Subtotal Account Pool: 7Z		**389,209.70**	**389,209.70**	**(47,873.66)**	**(160,564.09)**	**0.00**	**(160,564.09)**	**549,773.79**	**0.00**	**0.00**	**0.00**	**(264,266.83)**
Total Fund: 14B267		**410,762.18**	**790,762.18**	**(10,991.38)**	**115,109.57**	**0.00**	**115,109.57**	**675,652.61**	**309,871.82**	**309,871.82**	**353,631.98**	**89,948.00**

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B343 - Voice over DSL												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(94,885.60)	(94,885.60)	0.00	11,249.79	0.00	11,249.79	(106,135.39)	44,127.82	44,127.82	50,757.78	50,757.78
61SNSH	Student Labor	(1,828.00)	(1,828.00)	0.00	0.00	0.00	0.00	(1,828.00)	0.00	0.00	1,828.00	1,828.00
Subtotal Account Pool: 61		**(96,713.60)**	**(96,713.60)**	**0.00**	**11,249.79**	**0.00**	**11,249.79**	**(107,963.39)**	**44,127.82**	**44,127.82**	**52,585.78**	**52,585.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(37,914.44)	(37,914.44)	0.00	4,499.90	0.00	4,499.90	(42,414.34)	17,865.07	17,865.07	20,049.37	20,049.37
Subtotal Account Pool: 65		**(37,914.44)**	**(37,914.44)**	**0.00**	**4,499.90**	**0.00**	**4,499.90**	**(42,414.34)**	**17,865.07**	**17,865.07**	**20,049.37**	**20,049.37**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,932.44)	(4,932.44)	0.00	0.00	0.00	0.00	(4,932.44)	65.00	65.00	4,867.44	4,867.44
710200	Foreign Travel	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	96.00	96.00
710300	Conference Registration Fees	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	325.00	325.00	575.00	575.00
711000	Purchasing Cards	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	48,815.00	118,815.00	0.00	0.00	0.00	0.00	118,815.00	1,185.00	1,185.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	526.07	0.00	526.07	(526.07)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(312.52)	(312.52)	0.00	72.12	0.00	72.12	(384.64)	288.48	288.48	24.04	24.04
718016	Telecom-Usage (Tolls)	(22.21)	(22.21)	0.00	0.08	0.00	0.08	(22.29)	21.06	21.06	1.15	1.15
Subtotal Account Pool: 71		**142,551.83**	**212,551.83**	**0.00**	**598.27**	**0.00**	**598.27**	**211,953.56**	**1,884.54**	**1,884.54**	**5,563.63**	**5,563.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14,207.57)	(14,207.57)	0.00	1,634.83	0.00	1,634.83	(15,842.40)	6,387.69	6,387.69	7,632.99	7,819.88
Subtotal Account Pool: 76		**(14,207.57)**	**(14,207.57)**	**0.00**	**1,634.83**	**0.00**	**1,634.83**	**(15,842.40)**	**6,387.69**	**6,387.69**	**7,632.99**	**7,819.88**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	17.21	17.21	0.00	17.21	(17.21)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	86,018.66	86,018.66	0.00	(70,265.12)	0.00	(70,265.12)	156,283.78	0.00	0.00	0.00	(86,018.66)
Subtotal Account Pool: 7Z		**86,018.66**	**86,018.66**	**17.21**	**(70,247.91)**	**0.00**	**(70,247.91)**	**156,266.57**	**0.00**	**0.00**	**0.00**	**(86,018.66)**
Total Fund: 14B343		**79,734.88**	**149,734.88**	**17.21**	**(52,265.12)**	**0.00**	**(52,265.12)**	**202,000.00**	**70,265.12**	**70,265.12**	**85,831.77**	**(0.00)**
Fund: 14B345 - Resliient Packet Ring												
Account Pool: 71 - Support												
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B345		**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B347 - IPv6												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(7,271.67)	(7,271.67)	0.00	0.00	0.00	0.00	(7,271.67)	7,271.67	7,271.67	0.00	0.00
613N50	Graduate - Stipend Only	(1,622.54)	(1,622.54)	0.00	0.00	0.00	0.00	(1,622.54)	1,622.54	1,622.54	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,184.62)	(4,184.62)	0.00	0.00	0.00	0.00	(4,184.62)	4,184.62	4,184.62	0.00	0.00
615F10	PAT	(107,066.73)	(107,066.73)	12,360.89	104,929.85	0.00	104,929.85	(211,996.58)	107,066.73	107,066.73	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(421.26)	(421.26)	0.00	174.00	0.00	174.00	(595.26)	421.26	421.26	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B347 - IPv6												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,616.79)	(18,616.79)	0.00	15,767.50	0.00	15,767.50	(34,384.29)	18,616.79	18,616.79	0.00	0.00
61SNHO	Student Labor - Overtime	(65.12)	(65.12)	0.00	67.50	0.00	67.50	(132.62)	65.12	65.12	0.00	0.00
61SNSH	Student Labor	(26,886.90)	(26,886.90)	7,996.68	38,650.55	0.00	38,650.55	(65,537.45)	26,886.90	26,886.90	0.00	0.00
61SNWS	College Work Study	(2,440.37)	(2,440.37)	0.00	509.98	0.00	509.98	(2,950.35)	2,440.37	2,440.37	0.00	0.00
Subtotal Account Pool: 61		**(168,576.00)**	**(168,576.00)**	**20,357.57**	**160,099.38**	**0.00**	**160,099.38**	**(328,675.38)**	**168,576.00**	**168,576.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43,339.75)	(43,339.75)	5,094.50	42,122.10	0.00	42,122.10	(85,461.85)	43,339.75	43,339.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,950.69)	(1,950.69)	0.00	1,339.08	0.00	1,339.08	(3,289.77)	1,950.69	1,950.69	0.00	0.00
Subtotal Account Pool: 65		**(45,290.44)**	**(45,290.44)**	**5,094.50**	**43,461.18**	**0.00**	**43,461.18**	**(88,751.62)**	**45,290.44**	**45,290.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(11,504.81)	(11,504.81)	4,163.94	15,930.60	0.00	15,930.60	(27,435.41)	11,504.81	11,504.81	0.00	0.00
710200	Foreign Travel	(3,740.91)	(3,740.91)	748.58	1,782.99	0.00	1,782.99	(5,523.90)	3,740.91	3,740.91	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	548.00	0.00	548.00	(548.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	299,800.82	599,800.82	0.00	0.00	0.00	0.00	599,800.82	199.18	199.18	0.00	0.00
711132	Supplies-Software Incl Site License	(280.95)	(280.95)	0.00	0.00	0.00	0.00	(280.95)	280.95	280.95	0.00	0.00
711138	Supplies-Parts	(3,622.00)	(3,622.00)	0.00	1,032.71	0.00	1,032.71	(4,654.71)	3,622.00	3,622.00	0.00	0.00
711160	Supplies-Books	(27.97)	(27.97)	0.00	0.00	0.00	0.00	(27.97)	27.97	27.97	0.00	0.00
713000	Printing & Copying-General	(363.99)	(363.99)	0.00	0.00	0.00	0.00	(363.99)	363.99	363.99	0.00	0.00
714000	Postage-General	(1.48)	(1.48)	0.00	7.47	0.00	7.47	(8.95)	1.48	1.48	0.00	0.00
714030	Postage-Express Mail	(473.54)	(473.54)	95.23	567.28	0.00	567.28	(1,040.82)	473.54	473.54	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	698.28	0.00	698.28	(698.28)	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	2,700.00	2,700.00	0.00	0.00
718000	Telecom-General	(948.91)	(948.91)	0.00	176.07	0.00	176.07	(1,124.98)	948.91	948.91	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(461.12)	(461.12)	141.18	1,476.57	0.00	1,476.57	(1,937.69)	461.12	461.12	0.00	0.00
718006	Telecom-Cellular Phones	(1,311.23)	(1,311.23)	0.00	0.00	0.00	0.00	(1,311.23)	1,311.23	1,311.23	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	144.00	0.00	144.00	(233.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(695.84)	(695.84)	111.26	868.74	0.00	868.74	(1,564.58)	695.84	695.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9,654.39)	(9,654.39)	172.85	1,525.53	0.00	1,525.53	(11,179.92)	9,654.39	9,654.39	0.00	0.00
719100	Membership Dues & Fees	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	496.00	496.00	0.00	0.00
Subtotal Account Pool: 71		**263,427.87**	**563,427.87**	**5,433.04**	**24,758.24**	**0.00**	**24,758.24**	**538,669.63**	**36,572.13**	**36,572.13**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,787.25)	(2,787.25)	0.00	0.00	0.00	0.00	(2,787.25)	2,787.25	2,787.25	0.00	0.00
Subtotal Account Pool: 72		**(2,787.25)**	**(2,787.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,787.25)**	**2,787.25**	**2,787.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(25,322.63)	(25,322.63)	3,041.58	22,784.89	0.00	22,784.89	(48,107.52)	25,322.63	25,322.63	0.00	0.00
Subtotal Account Pool: 76		**(25,322.63)**	**(25,322.63)**	**3,041.58**	**22,784.89**	**0.00**	**22,784.89**	**(48,107.52)**	**25,322.63**	**25,322.63**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	2,642.33	2,642.33	0.00	2,642.33	(2,642.33)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	(119,033.45)	119,033.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,642.33**	**(116,391.12)**	**0.00**	**(116,391.12)**	**116,391.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B347		**21,451.55**	**321,451.55**	**36,569.02**	**134,712.57**	**0.00**	**134,712.57**	**186,738.98**	**278,548.45**	**278,548.45**	**0.00**	**0.00**
Fund: 14B348 - Power over DTE												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B348 - Power over DTE												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(18,750.04)	(18,750.04)	0.00	0.00	0.00	0.00	(18,750.04)	18,750.04	18,750.04	0.00	0.00
613N50	Graduate - Stipend Only	(3,645.65)	(3,645.65)	0.00	0.00	0.00	0.00	(3,645.65)	3,645.65	3,645.65	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,384.40)	(5,384.40)	0.00	7,115.10	0.00	7,115.10	(12,499.50)	5,384.40	5,384.40	0.00	0.00
615F10	PAT	(32,940.84)	(32,940.84)	3,050.77	17,050.07	0.00	17,050.07	(49,990.91)	29,398.34	29,398.34	3,542.50	3,542.50
617F10	Operating Staff	0.00	0.00	757.56	9,164.92	0.00	9,164.92	(9,164.92)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	572.48	0.00	572.48	(572.48)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,066.00	2,489.11	0.00	2,489.11	(2,489.11)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.38)	(2.38)	0.00	4.76	0.00	4.76	(7.14)	2.38	2.38	0.00	0.00
61SNSH	Student Labor	(34,136.55)	(34,136.55)	3,432.45	22,454.67	0.00	22,454.67	(56,591.22)	32,374.80	32,374.80	1,761.75	1,761.75
Subtotal Account Pool: 61		**(94,859.86)**	**(94,859.86)**	**8,306.78**	**58,851.11**	**0.00**	**58,851.11**	**(153,710.97)**	**89,555.61**	**89,555.61**	**5,304.25**	**5,304.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(13,301.13)	(13,301.13)	1,545.69	10,508.31	0.00	10,508.31	(23,809.44)	11,901.82	11,901.82	1,399.31	1,399.31
65YP10	Nonstatus Benefit Distr (Fica)	(452.29)	(452.29)	89.54	854.83	0.00	854.83	(1,307.12)	452.29	452.29	0.00	0.00
Subtotal Account Pool: 65		**(13,753.42)**	**(13,753.42)**	**1,635.23**	**11,363.14**	**0.00**	**11,363.14**	**(25,116.56)**	**12,354.11**	**12,354.11**	**1,399.31**	**1,399.31**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(340.00)	(340.00)	0.00	1,173.76	0.00	1,173.76	(1,513.76)	0.00	0.00	340.00	340.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	159,523.47	359,523.47	0.00	0.00	0.00	0.00	359,523.47	476.53	476.53	0.00	0.00
711138	Supplies-Parts	(9,664.68)	(9,664.68)	0.00	0.00	0.00	0.00	(9,664.68)	4,734.44	4,734.44	4,930.24	4,930.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(6.58)	(6.58)	0.00	4.13	0.00	4.13	(10.71)	5.47	5.47	1.11	1.11
714030	Postage-Express Mail	(161.08)	(161.08)	63.83	280.28	0.00	280.28	(441.36)	139.64	139.64	21.44	21.44
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(419.93)	(419.93)	52.08	624.96	0.00	624.96	(1,044.89)	347.06	347.06	72.87	72.87
718016	Telecom-Usage (Tolls)	(32.57)	(32.57)	0.00	7.70	0.00	7.70	(40.27)	12.60	12.60	19.97	19.97
719000	Business Meals-Meetings-Non Travel	(3,517.02)	(3,517.02)	9.94	63.10	0.00	63.10	(3,580.12)	2,436.73	2,436.73	1,080.29	1,080.29
Subtotal Account Pool: 71		**245,381.61**	**445,381.61**	**125.85**	**2,353.93**	**0.00**	**2,353.93**	**443,027.68**	**8,152.47**	**8,152.47**	**6,465.92**	**6,465.92**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	557.29	(557.29)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,125.34)	(11,125.34)	0.00	0.00	0.00	0.00	(11,125.34)	11,125.34	11,125.34	0.00	0.00
Subtotal Account Pool: 72		**(11,125.34)**	**(11,125.34)**	**0.00**	**557.29**	**0.00**	**557.29**	**(11,682.63)**	**11,125.34**	**11,125.34**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,750.00)	(4,750.00)	0.00	0.00	0.00	0.00	(4,750.00)	4,750.00	4,750.00	0.00	0.00
Subtotal Account Pool: 74		**(4,750.00)**	**(4,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,750.00)**	**4,750.00**	**4,750.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(13,910.72)	(13,910.72)	1,006.78	7,312.69	0.00	7,312.69	(21,223.41)	12,593.76	12,593.76	1,194.17	1,316.96
Subtotal Account Pool: 76		**(13,910.72)**	**(13,910.72)**	**1,006.78**	**7,312.69**	**0.00**	**7,312.69**	**(21,223.41)**	**12,593.76**	**12,593.76**	**1,194.17**	**1,316.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B348 - Power over DTE												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	72,537.84	72,537.84	0.00	72,537.84	(72,537.84)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(18,083.56)	(18,083.56)	0.00	(18,298.29)	0.00	(18,298.29)	214.73	0.00	0.00	0.00	18,083.56
Subtotal Account Pool: 7Z		**(18,083.56)**	**(18,083.56)**	**72,537.84**	**54,239.55**	**0.00**	**54,239.55**	**(72,323.11)**	**0.00**	**0.00**	**0.00**	**18,083.56**
Total Fund: 14B348		**88,898.71**	**288,898.71**	**83,612.48**	**134,677.71**	**0.00**	**134,677.71**	**154,221.00**	**138,531.29**	**138,531.29**	**14,363.65**	**32,570.00**
Fund: 14B349 - Scintillating Fiber Readout												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B349		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B358 - Ethernet First Mile												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,399.99)	(6,399.99)	0.00	0.00	0.00	0.00	(6,399.99)	6,399.99	6,399.99	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,200.01)	(8,200.01)	0.00	0.00	0.00	0.00	(8,200.01)	4,920.01	4,920.01	3,280.00	3,280.00
615F10	PAT	0.00	0.00	2,552.46	51,949.69	0.00	51,949.69	(51,949.69)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,933.47	0.00	1,933.47	(1,933.47)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	75.28	(75.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	4.76	14.26	0.00	14.26	(14.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,278.64)	(1,278.64)	1,839.87	9,551.68	0.00	9,551.68	(10,830.32)	1,278.64	1,278.64	0.00	0.00
Subtotal Account Pool: 61		**(15,878.64)**	**(15,878.64)**	**4,397.09**	**63,524.38**	**0.00**	**63,524.38**	**(79,403.02)**	**12,598.64**	**12,598.64**	**3,280.00**	**3,280.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,072.41	21,604.62	0.00	21,604.62	(21,604.62)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(413.28)	(413.28)	0.00	6.32	0.00	6.32	(419.60)	413.28	413.28	0.00	0.00
Subtotal Account Pool: 65		**(413.28)**	**(413.28)**	**1,072.41**	**21,610.94**	**0.00**	**21,610.94**	**(22,024.22)**	**413.28**	**413.28**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B358 - Ethernet First Mile												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,928.28)	(2,928.28)	0.00	1,466.51	0.00	1,466.51	(4,394.79)	2,928.28	2,928.28	0.00	0.00
710200	Foreign Travel	(1,154.93)	(1,154.93)	0.00	0.00	0.00	0.00	(1,154.93)	1,154.93	1,154.93	0.00	0.00
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	275.00	0.00	275.00	(1,075.00)	800.00	800.00	0.00	0.00
711000	Purchasing Cards	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	60,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714030	Postage-Express Mail	(24.38)	(24.38)	8.86	337.34	0.00	337.34	(361.72)	24.38	24.38	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	194.32	0.00	194.32	(194.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(89.44)	(89.44)	0.00	0.00	0.00	0.00	(89.44)	89.44	89.44	0.00	0.00
Subtotal Account Pool: 71		**104,967.97**	**254,967.97**	**33.15**	**2,273.17**	**0.00**	**2,273.17**	**252,694.80**	**5,032.03**	**5,032.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,132.44)	(2,132.44)	550.29	8,740.96	0.00	8,740.96	(10,873.40)	1,804.44	1,804.44	0.00	328.00
Subtotal Account Pool: 76		**(2,132.44)**	**(2,132.44)**	**550.29**	**8,740.96**	**0.00**	**8,740.96**	**(10,873.40)**	**1,804.44**	**1,804.44**	**0.00**	**328.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(70,149.45)	(70,149.45)	0.00	(70,149.45)	70,149.45	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	3,608.00	3,608.00	0.00	(23,456.39)	0.00	(23,456.39)	27,064.39	0.00	0.00	0.00	(3,608.00)
Subtotal Account Pool: 7Z		**3,608.00**	**3,608.00**	**(70,149.45)**	**(93,605.84)**	**0.00**	**(93,605.84)**	**97,213.84**	**0.00**	**0.00**	**0.00**	**(3,608.00)**
Total Fund: 14B358		**90,151.61**	**240,151.61**	**(64,096.51)**	**2,543.61**	**0.00**	**2,543.61**	**237,608.00**	**19,848.39**	**19,848.39**	**3,280.00**	**0.00**
Fund: 14B359 - GMPLS												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B359		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B360 - Optical Signaling												
Account Pool: 71 - Support												
711100	Supplies-General	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B360 - Optical Signaling												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B360		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B369 - Serial Attached SCSI												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,568.34	31,998.14	0.00	31,998.14	(31,998.14)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,320.00	13,803.66	0.00	13,803.66	(13,803.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,888.34**	**45,809.80**	**0.00**	**45,809.80**	**(45,809.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,465.00	12,836.92	0.00	12,836.92	(12,836.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,465.00**	**12,836.92**	**0.00**	**12,836.92**	**(12,836.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,102.85)	(1,102.85)	0.00	0.00	0.00	0.00	(1,102.85)	1,102.85	1,102.85	0.00	0.00
711000	Purchasing Cards	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	150,000.00	0.00	90.37	0.00	90.37	149,909.63	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(49.99)	(49.99)	0.00	1,203.19	0.00	1,203.19	(1,253.18)	49.99	49.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	31.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(10.76)	(10.76)	18.90	625.49	0.00	625.49	(636.25)	10.76	10.76	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,820.34	0.00	1,820.34	(1,820.34)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	113.05	(113.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(48.58)	(48.58)	24.29	291.48	0.00	291.48	(340.06)	48.58	48.58	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5,344.45)	(5,344.45)	67.90	4,851.84	0.00	4,851.84	(10,196.29)	5,344.45	5,344.45	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93,443.37**	**193,443.37**	**142.09**	**9,127.76**	**0.00**	**9,127.76**	**184,315.61**	**6,556.63**	**6,556.63**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	5,783.91	(5,783.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**5,783.91**	**0.00**	**5,783.91**	**(5,783.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(655.66)	(655.66)	749.55	7,355.86	0.00	7,355.86	(8,011.52)	655.66	655.66	0.00	0.00
Subtotal Account Pool: 76		**(655.66)**	**(655.66)**	**749.55**	**7,355.86**	**0.00**	**7,355.86**	**(8,011.52)**	**655.66**	**655.66**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	46,175.39	46,175.39	0.00	46,175.39	(46,175.39)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	34,187.71	(34,187.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**46,175.39**	**80,363.10**	**0.00**	**80,363.10**	**(80,363.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B369		**92,787.71**	**192,787.71**	**54,420.37**	**161,277.35**	**0.00**	**161,277.35**	**31,510.36**	**7,212.29**	**7,212.29**	**0.00**	**0.00**
Fund: 14B377 - USB-Universal Serial Bus												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B377 - USB-Universal Serial Bus												
Account Pool: 71 - Support												
711100	Supplies-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B377		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B386 - Vox-Voice Over Consortium												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,842.91	27,367.71	0.00	27,367.71	(27,367.71)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(220.50)	(220.50)	0.00	0.00	0.00	0.00	(220.50)	220.50	220.50	0.00	0.00
61SNHO	Student Labor - Overtime	(45.50)	(45.50)	0.00	39.63	0.00	39.63	(85.13)	45.50	45.50	0.00	0.00
61SNSH	Student Labor	(15,926.86)	(15,926.86)	2,008.44	18,423.85	0.00	18,423.85	(34,350.71)	15,926.86	15,926.86	0.00	0.00
Subtotal Account Pool: 61		**(16,192.86)**	**(16,192.86)**	**3,851.35**	**45,831.19**	**0.00**	**45,831.19**	**(62,024.05)**	**16,192.86**	**16,192.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	737.17	10,947.09	0.00	10,947.09	(10,947.09)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18.52)	(18.52)	0.00	0.00	0.00	0.00	(18.52)	18.52	18.52	0.00	0.00
Subtotal Account Pool: 65		**(18.52)**	**(18.52)**	**737.17**	**10,947.09**	**0.00**	**10,947.09**	**(10,965.61)**	**18.52**	**18.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(678.88)	(678.88)	698.25	4,082.29	0.00	4,082.29	(4,761.17)	678.88	678.88	0.00	0.00
710200	Foreign Travel	(2,866.34)	(2,866.34)	0.00	0.00	0.00	0.00	(2,866.34)	2,866.34	2,866.34	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	950.00	0.00	950.00	(1,250.00)	300.00	300.00	0.00	0.00
711100	Supplies-General	75,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(719.81)	(719.81)	0.00	164.95	0.00	164.95	(884.76)	719.81	719.81	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(103.92)	(103.92)	8.86	230.91	0.00	230.91	(334.83)	103.92	103.92	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(170.59)	(170.59)	24.37	292.44	0.00	292.44	(463.03)	170.59	170.59	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(62.98)	(62.98)	35.64	132.48	0.00	132.48	(195.46)	62.98	62.98	0.00	0.00
Subtotal Account Pool: 71		**70,097.48**	**220,097.48**	**767.12**	**5,889.07**	**0.00**	**5,889.07**	**214,208.41**	**4,902.52**	**4,902.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,111.39)	(2,111.39)	535.58	6,266.84	0.00	6,266.84	(8,378.23)	2,111.39	2,111.39	0.00	0.00
Subtotal Account Pool: 76		**(2,111.39)**	**(2,111.39)**	**535.58**	**6,266.84**	**0.00**	**6,266.84**	**(8,378.23)**	**2,111.39**	**2,111.39**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(39,214.19)	(39,214.19)	0.00	(39,214.19)	39,214.19	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	(12,825.29)	12,825.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(39,214.19)**	**(52,039.48)**	**0.00**	**(52,039.48)**	**52,039.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B386		**51,774.71**	**201,774.71**	**(33,322.97)**	**16,894.71**	**0.00**	**16,894.71**	**184,880.00**	**23,225.29**	**23,225.29**	**0.00**	**0.00**
Fund: 14B392 - SA Forum - Service Availability												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,127.52)	(3,127.52)	0.00	0.00	0.00	0.00	(3,127.52)	3,127.52	3,127.52	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B392 - SA Forum - Service Availability												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(399.75)	(399.75)	0.00	0.00	0.00	0.00	(399.75)	399.75	399.75	0.00	0.00
Subtotal Account Pool: 61		**46,472.73**	**46,472.73**	**0.00**	**0.00**	**0.00**	**0.00**	**46,472.73**	**3,527.27**	**3,527.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	262.71	262.71	0.00	0.00
Subtotal Account Pool: 65		**(262.71)**	**(262.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(262.71)**	**262.71**	**262.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	131.50	(131.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,000.00**	**50,000.00**	**0.00**	**131.50**	**0.00**	**131.50**	**49,868.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(378.99)	(378.99)	0.00	13.15	0.00	13.15	(392.14)	378.99	378.99	0.00	0.00
Subtotal Account Pool: 76		**(378.99)**	**(378.99)**	**0.00**	**13.15**	**0.00**	**13.15**	**(392.14)**	**378.99**	**378.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	3,855.35	3,855.35	0.00	3,855.35	(3,855.35)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	(168.97)	168.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**3,855.35**	**3,686.38**	**0.00**	**3,686.38**	**(3,686.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B392		**95,831.03**	**95,831.03**	**3,855.35**	**3,831.03**	**0.00**	**3,831.03**	**92,000.00**	**4,168.97**	**4,168.97**	**0.00**	**0.00**
Fund: 14B393 - SATA - Serial ATA												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	1,320.55	(1,320.55)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	594.82	2,645.92	0.00	2,645.92	(2,645.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,000.00**	**50,000.00**	**594.82**	**3,966.47**	**0.00**	**3,966.47**	**46,033.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	244.22	1,064.72	0.00	1,064.72	(1,064.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**244.22**	**1,064.72**	**0.00**	**1,064.72**	**(1,064.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	50,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	6.78	0.00	6.78	(6.78)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	895.50	0.00	895.50	(895.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(48.08)	(48.08)	24.04	288.48	0.00	288.48	(336.56)	48.08	48.08	0.00	0.00
Subtotal Account Pool: 71		**49,951.92**	**199,951.92**	**24.04**	**1,191.13**	**0.00**	**1,191.13**	**198,760.79**	**48.08**	**48.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4.80)	(4.80)	86.31	622.28	0.00	622.28	(627.08)	4.80	4.80	0.00	0.00
Subtotal Account Pool: 76		**(4.80)**	**(4.80)**	**86.31**	**622.28**	**0.00**	**622.28**	**(627.08)**	**4.80**	**4.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B393 - SATA - Serial ATA												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(844.60)	(844.60)	0.00	(844.60)	844.60	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	1,147.12	(1,147.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(844.60)**	**302.52**	**0.00**	**302.52**	**(302.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B393		**99,947.12**	**249,947.12**	**104.79**	**7,147.12**	**0.00**	**7,147.12**	**242,800.00**	**52.88**	**52.88**	**0.00**	**0.00**
Fund: 14B420 - I-WARP												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.90	0.00	9,000.90	(9,000.90)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,962.53	7,962.53	0.00	7,962.53	(7,962.53)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,301.30	0.00	3,301.30	(3,301.30)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,818.25	3,807.43	0.00	3,807.43	(3,807.43)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	5,230.28	11,384.19	0.00	11,384.19	(11,384.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**15,011.06**	**35,456.35**	**0.00**	**35,456.35**	**(35,456.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	735.85	5,131.80	0.00	5,131.80	(5,131.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	686.15	686.15	0.00	686.15	(686.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,422.00**	**5,817.95**	**0.00**	**5,817.95**	**(5,817.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	3,338.80	0.00	3,338.80	(3,338.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	187.47	0.00	187.47	(187.47)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	255,240.00	177,660.00	432,900.00	(432,900.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.54	186.21	0.00	186.21	(186.21)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.72	0.00	0.72	(0.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.96	0.00	169.96	(169.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500,000.00**	**27.54**	**259,212.97**	**177,660.00**	**436,872.97**	**63,127.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	1,646.06	30,048.68	0.00	30,048.68	(30,048.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,646.06**	**30,048.68**	**0.00**	**30,048.68**	**(30,048.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(116,936.95)	(116,936.95)	0.00	(116,936.95)	116,936.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(116,936.95)**	**(116,936.95)**	**0.00**	**(116,936.95)**	**116,936.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B420		**0.00**	**500,000.00**	**(98,830.29)**	**213,599.00**	**177,660.00**	**391,259.00**	**108,741.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B426 - Wi Man												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B426 - Wi Man											
Account Pool: 61 - Salaries and Wages											
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B426	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B429 - IP SEC											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B429	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B430 - Digital Home											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B430	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B456 - Evault Testing Project											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B456	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14B465 - SAForum Compliance Program											

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B465 - SAForum Compliance Program											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	(383.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(383.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(118.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(118.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B465	**0.00**	**0.00**	**(501.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C110 - Connection Tovbns & Interne/Cost Sh											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15H109 - Connection Tovbns & Internet 2											
Account Pool: 71 - Support											
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ARRCC - Research Computing Operating											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.53	75.53	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.53**	**75.53**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARRCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.53**	**75.53**	**0.00**	**0.00**
Fund: 1DRWL1 - PI Bill Lenharth												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,132.90	5,132.90
615F10	PAT	0.00	0.00	7,468.13	47,494.59	0.00	47,494.59	(47,494.59)	43,167.92	43,167.92	24,541.24	24,541.24
617F10	Operating Staff	0.00	0.00	3,979.70	3,979.70	0.00	3,979.70	(3,979.70)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	168.80	168.80	0.00	168.80	(168.80)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008.00	1,008.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,616.63**	**51,948.09**	**0.00**	**51,948.09**	**(51,948.09)**	**44,175.92**	**44,175.92**	**29,674.14**	**29,674.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,606.99	20,617.50	0.00	20,617.50	(20,617.50)	17,200.33	17,200.33	10,979.41	10,979.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.20	39.82	0.00	39.82	(39.82)	84.67	84.67	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,621.19**	**20,657.32**	**0.00**	**20,657.32**	**(20,657.32)**	**17,285.00**	**17,285.00**	**10,979.41**	**10,979.41**
Account Pool: 71 - Support												
71	Support	0.00	93,266.80	0.00	0.00	0.00	0.00	93,266.80	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	290.00	976.95	0.00	976.95	(976.95)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,673.00	3,219.35	0.00	3,219.35	(3,219.35)	45.00	45.00	769.10	769.10
711132	Supplies-Software Incl Site License	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,845.00	2,845.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	539.00	0.00	539.00	(539.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,594.50	0.00	6,594.50	(6,594.50)	4,248.00	4,248.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,253.63	0.00	3,253.63	(3,253.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,524.10	0.00	2,524.10	(2,524.10)	769.09	769.09	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	332.80	1,047.09	0.00	1,047.09	(1,047.09)	939.49	939.49	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**95,266.80**	**3,475.80**	**18,459.62**	**0.00**	**18,459.62**	**76,807.18**	**8,846.58**	**8,846.58**	**769.10**	**769.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	9,241.05	0.00	9,241.05	(9,241.05)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	840.00	4,507.00	0.00	4,507.00	(4,507.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**840.00**	**13,748.05**	**0.00**	**13,748.05**	**(13,748.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRWL1		**0.00**	**95,266.80**	**20,553.62**	**104,813.08**	**0.00**	**104,813.08**	**(9,546.28)**	**70,307.50**	**70,307.50**	**41,422.65**	**41,422.65**

Org: URRCWL - PI Bill Lenharth **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRCWL	**7,708,148.24**	**13,336,561.88**	**276,205.31**	**4,422,817.09**	**207,660.00**	**4,630,477.09**	**8,706,084.79**	**4,378,435.93**	**4,378,667.08**	**4,993,344.60**	**3,883,974.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URREHS - Environmental Health and Safety **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	424,480.00	437,510.30	48,938.93	448,911.03	0.00	448,911.03	(11,400.73)	415,826.76	415,826.76	362,371.69	362,371.69
617F10	Operating Staff	29,733.12	30,640.56	3,435.92	30,640.56	0.00	30,640.56	0.00	34,261.12	34,261.12	57,166.72	57,166.72
617PLG	Operating Staff-Longevity	1,500.00	1,500.00	206.19	1,342.11	0.00	1,342.11	157.89	1,213.95	1,187.55	1,148.39	1,148.39
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,012.54	0.00	13,012.54	(13,012.54)	22,191.03	22,191.03	12,928.50	12,928.50
61SNSH	Student Labor	0.00	0.00	5,313.75	7,412.38	0.00	7,412.38	(7,412.38)	5,046.00	5,046.00	12,101.17	12,101.17
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**455,713.12**	**469,650.86**	**57,894.79**	**501,318.62**	**0.00**	**501,318.62**	**(31,667.76)**	**478,722.86**	**478,696.46**	**445,716.47**	**445,716.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	181,685.25	187,260.35	21,145.01	192,016.02	0.00	192,016.02	(4,755.67)	179,316.66	179,316.66	155,229.16	155,229.16
65YP10	Nonstatus Benefit Distr (Fica)	126.00	126.00	17.32	1,205.75	0.00	1,205.75	(1,079.75)	1,967.91	1,967.91	1,182.54	1,182.54
Subtotal Account Pool: 65		**181,811.25**	**187,386.35**	**21,162.33**	**193,221.77**	**0.00**	**193,221.77**	**(5,835.42)**	**181,284.57**	**181,284.57**	**156,411.70**	**156,411.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URREHS - Environmental Health and Safety **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	498.11	0.00	498.11	(498.11)	403.29	403.29	657.47	657.47
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	55.20	3,984.14	0.00	3,984.14	(3,984.14)	2,664.88	2,664.88	3,642.09	3,642.09
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.62	71.62
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	1,060.00	(1,060.00)	1,850.00	1,850.00	195.00	195.00
710305	Registration Fees-Other	0.00	0.00	0.00	2,170.00	0.00	2,170.00	(2,170.00)	7,692.00	7,692.00	6,455.00	6,455.00
710310	Workshop Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	240.00	240.00	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	795.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,339.35	0.00	3,339.35	(3,339.35)	360.52	360.52	1,053.36	1,053.36
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	65,711.00	65,711.00	25.54	547.01	0.00	547.01	65,163.99	474.91	474.91	889.51	889.51
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.56	289.56	308.40	308.40
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	446.38	0.00	446.38	(446.38)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	94.00	86.50	86.50
711140	Supplies-Recruiting	0.00	0.00	67.39	67.39	0.00	67.39	(67.39)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	414.34	0.00	414.34	(414.34)	83.41	83.41	363.72	363.72
711146	Supplies-Laboratory	0.00	0.00	1,281.60	4,805.57	0.00	4,805.57	(4,805.57)	2,914.83	2,914.83	4,638.31	4,638.31
711154	Supplies-Computer Peripherals	0.00	0.00	98.95	174.75	0.00	174.75	(174.75)	0.00	0.00	(19.00)	(19.00)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.45	454.45	254.59	254.59
711162	Supplies-Office Supplies	0.00	0.00	123.18	3,006.18	0.00	3,006.18	(3,006.18)	2,953.16	2,953.16	2,510.31	2,510.31
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.48	84.48	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	189.19	0.00	189.19	(189.19)	490.00	490.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	222.73	222.73	0.00	222.73	(222.73)	0.00	0.00	0.00	0.00
711187	Radiology Supplies & Film	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.85	80.85	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	431.96	3,626.35	0.00	3,626.35	(3,626.35)	4,869.60	4,869.60	5,365.40	5,365.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.36	325.36
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,322.50	1,322.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	23.84	274.03	0.00	274.03	(274.03)	549.47	549.47	589.92	589.92
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.15	214.15	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	109.09	0.00	109.09	(109.09)	0.00	0.00	19.86	19.86
714030	Postage-Express Mail	0.00	0.00	0.00	10.55	0.00	10.55	(10.55)	0.00	0.00	130.26	130.26
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,524.95	2,524.95
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	970.47	0.00	970.47	(970.47)	140.24	140.24	1,354.75	1,354.75
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,682.15	0.00	3,682.15	(3,682.15)	254.85	254.85	1,531.85	1,531.85
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,591.09	0.00	1,591.09	(1,591.09)	1,274.71	1,274.71	2,578.28	2,578.28
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.83	162.83	266.98	266.98
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.53	176.53
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	558.75	558.75
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	6,500.00	6,500.00	0.00	550.00	0.00	550.00	5,950.00	567.03	567.03	4,570.00	4,570.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URREHS - Environmental Health and Safety **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	(113.98)	0.00	(113.98)	113.98	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	15.00	4,764.10	0.00	4,764.10	(4,764.10)	7,660.66	7,660.66	8,834.18	8,834.18
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,567.76	4,567.76	4,623.88	4,623.88
717282	Oth Prof Ser- Haz Waste Removal	100,000.00	31,500.00	9,915.00	9,915.00	0.00	9,915.00	21,585.00	0.00	0.00	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.48	39.48	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	420.66	5,047.92	0.00	5,047.92	(5,047.92)	5,314.04	5,314.04	6,690.71	6,690.71
718006	Telecom-Cellular Phones	0.00	0.00	235.08	1,319.17	0.00	1,319.17	(1,319.17)	1,406.08	1,406.08	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	26.46	408.47	0.00	408.47	(408.47)	393.18	393.18	515.50	515.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.75	0.00	493.75	(493.75)	564.65	564.65	502.50	502.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.78	51.78
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	200.00	200.00
719110	Membership-Individual	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	115.00	115.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	7,600.00	0.00	7,600.00	(7,600.00)	2,100.00	2,100.00	825.00	825.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	317.57	0.00	317.57	(317.57)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.04	243.04
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.88)	(15.88)
Subtotal Account Pool: 71		**172,211.00**	**103,711.00**	**13,737.59**	**62,925.87**	**0.00**	**62,925.87**	**40,785.13**	**52,957.57**	**52,957.57**	**63,725.48**	**63,725.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,978.50	5,978.50
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,073.51	3,073.51
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,052.01**	**9,052.01**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z55	Other Utilities-HazardousWaste Disp	0.00	74,625.05	2,593.12	72,086.15	533.73	72,619.88	2,005.17	75,680.38	75,680.38	62,509.16	62,509.16
Subtotal Account Pool: 78		**0.00**	**74,625.05**	**2,593.12**	**72,086.15**	**533.73**	**72,619.88**	**2,005.17**	**75,680.38**	**75,680.38**	**62,509.16**	**62,509.16**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URREHS - Environmental Health and Safety **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	(2,197.00)	(2,197.00)	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.31)	(0.31)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(2,197.31)**	**(2,197.31)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**809,735.37**	**840,373.26**	**100,387.83**	**834,552.41**	**533.73**	**835,086.14**	**5,287.12**	**786,448.07**	**786,421.67**	**737,414.82**	**737,414.82**
Total Org: URREHS		**809,735.37**	**840,373.26**	**100,387.83**	**834,552.41**	**533.73**	**835,086.14**	**5,287.12**	**786,448.07**	**786,421.67**	**737,414.82**	**737,414.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URREXT - VPR External Relations **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	14,053.34	85,362.43	0.00	85,362.43	(85,362.43)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,024.00	0.00	4,024.00	(4,024.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	141,450.00	129,818.10	14,535.58	129,818.10	0.00	129,818.10	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	98,401.86	0.00	0.00	0.00	0.00	98,401.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**141,450.00**	**228,219.96**	**28,588.92**	**228,204.53**	**0.00**	**228,204.53**	**15.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	34,144.97	5,673.67	34,197.27	0.00	34,197.27	(52.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	11,882.00	12,000.04	1,220.99	11,998.72	0.00	11,998.72	1.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,882.00**	**46,145.01**	**6,894.66**	**46,195.99**	**0.00**	**46,195.99**	**(50.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	8,000.00	8,000.00	649.25	2,682.79	0.00	2,682.79	5,317.21	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	420.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	517.38	0.00	517.38	(517.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,150.00	46,038.03	0.00	575.99	0.00	575.99	45,462.04	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	530.83	0.00	530.83	(530.83)	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	179.93	0.00	179.93	(179.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	211.22	0.00	211.22	(211.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,871.00	0.00	1,871.00	(1,871.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	269.00	(269.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	66.00	3,454.27	0.00	3,454.27	(3,454.27)	0.00	0.00	0.00	0.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	1,756.50	0.00	1,756.50	(1,756.50)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	3,500.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	(7,000.00)	13,000.00	0.00	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.84	373.43	0.00	373.43	(373.43)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	468.36	0.00	468.36	(468.36)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.49	201.38	0.00	201.38	(201.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	588.50	1,752.41	0.00	1,752.41	(1,752.41)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	7,500.00	7,717.50	0.00	7,717.50	(7,717.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,150.00**	**54,038.03**	**5,802.08**	**40,128.99**	**0.00**	**40,128.99**	**13,909.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**170,482.00**	**328,403.00**	**41,285.66**	**314,529.51**	**0.00**	**314,529.51**	**13,873.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URREXT		**170,482.00**	**328,403.00**	**41,285.66**	**314,529.51**	**0.00**	**314,529.51**	**13,873.49**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRIOL - Interoperability Lab **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,800.00)	(16,800.00)	0.00	0.00	0.00	0.00	(16,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,629.00)	(4,629.00)	0.00	0.00	0.00	0.00	(4,629.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,656.34)	(26,656.34)	0.00	0.00	0.00	0.00	(26,656.34)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(18,790.00)	(18,790.00)	0.00	0.00	0.00	0.00	(18,790.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,911.39)	(10,911.39)	0.00	0.00	0.00	0.00	(10,911.39)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(79,494.42)	(79,494.42)	0.00	0.00	0.00	0.00	(79,494.42)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(102.90)	(102.90)	0.00	0.00	0.00	0.00	(102.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(160,284.05)**	**(160,284.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160,284.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18,241.67)	(18,241.67)	0.00	0.00	0.00	0.00	(18,241.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(18,241.67)**	**(18,241.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,241.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,521.73)	(6,521.73)	0.00	0.00	0.00	0.00	(6,521.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,182.40)	(2,182.40)	0.00	0.00	0.00	0.00	(2,182.40)	0.00	0.00	0.00	0.00
7111	Supplies	(14,847.37)	(14,847.37)	0.00	0.00	0.00	0.00	(14,847.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,733.52)	(1,733.52)	0.00	0.00	0.00	0.00	(1,733.52)	0.00	0.00	0.00	0.00
7140	Postage	(1,019.28)	(1,019.28)	0.00	0.00	0.00	0.00	(1,019.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,614.44)	(7,614.44)	0.00	0.00	0.00	0.00	(7,614.44)	0.00	0.00	0.00	0.00
7180	Telecommunications	1,826.27	1,826.27	0.00	0.00	0.00	0.00	1,826.27	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,952.41)	(7,952.41)	0.00	0.00	0.00	0.00	(7,952.41)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,000.50)	(1,000.50)	0.00	0.00	0.00	0.00	(1,000.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(172,419.46)	(172,419.46)	0.00	0.00	0.00	0.00	(172,419.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(212,964.84)**	**(212,964.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,964.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(4,745.50)	(4,745.50)	0.00	0.00	0.00	0.00	(4,745.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(4,745.50)**	**(4,745.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,745.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(80,141.63)	(80,141.63)	0.00	0.00	0.00	0.00	(80,141.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(80,141.63)**	**(80,141.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,141.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(476,377.69)**	**(476,377.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(476,377.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ARRCC - Research Computing Operating												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRIOL - Interoperability Lab **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.33	668.33
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**668.33**	**668.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARRCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**668.33**	**668.33**
Fund: 1GR021 - RCC Misc Equipment Gift Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00	2,450.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**2,450.00**
Total Fund: 1GR021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**2,450.00**
Total Org: URRIOL		**(476,377.69)**	**(476,377.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(476,377.69)**	**0.00**	**0.00**	**3,118.33**	**3,118.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRIPM - Office of Intellectual Property Mgt **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR003 - VPR Royalties												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,794.13	6,794.13
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.13**	**6,794.13**
Total Fund: 1DR003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.13**	**6,794.13**
Fund: 1DR004 - Inventor Royalty Share												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,691.64	11,691.64
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.37	64.37
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,756.01**	**11,756.01**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.11	982.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**982.11**	**982.11**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,647.25	15,647.25	0.01	0.01
71CZ07	Intellectual Property Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,182.47	5,182.47	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,829.72**	**20,829.72**	**0.01**	**0.01**
Total Fund: 1DR004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,829.72**	**20,829.72**	**12,738.13**	**12,738.13**
Fund: 1DR005 - Patent Support Costs												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DR005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DR007 - Royalties Receipts												
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.50	553.50
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.50**	**553.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.49	46.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.49**	**46.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRIPM - Office of Intellectual Property Mgt **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR007 - Royalties Receipts												
Account Pool: 71 - Support												
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.97	367.97	1,326.43	1,326.43
71CZ07	Intellectual Property Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**367.97**	**367.97**	**1,326.43**	**1,326.43**
Total Fund: 1DR007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**367.97**	**367.97**	**1,926.42**	**1,926.42**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,504.23	13,413.45	0.00	13,413.45	(13,413.45)	7,678.44	7,678.44	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	32.50	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,000.00	7,000.00	1,092.00	2,507.00	0.00	2,507.00	4,493.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,600.00**	**20,600.00**	**2,628.73**	**15,965.55**	**0.00**	**15,965.55**	**4,634.45**	**7,678.44**	**7,678.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,440.00	5,440.00	607.29	5,370.98	0.00	5,370.98	69.02	3,071.37	3,071.37	0.00	0.00
Subtotal Account Pool: 65		**5,440.00**	**5,440.00**	**607.29**	**5,370.98**	**0.00**	**5,370.98**	**69.02**	**3,071.37**	**3,071.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	285.50	0.00	285.50	(285.50)	0.00	0.00	211.46	211.46
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,662.40	0.00	2,662.40	(2,662.40)	1,848.98	1,848.98	920.18	920.18
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,320.00	0.00	2,320.00	(2,320.00)	25.00	25.00	670.00	670.00
710305	Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	30.00	30.00	0.00	0.00
711100	Supplies-General	41,350.00	41,350.00	11.48	566.38	0.00	566.38	40,783.62	58.50	58.50	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	10.30	725.20	0.00	725.20	(725.20)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	612.09	0.00	612.09	(612.09)	0.00	0.00	155.21	155.21
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	540.78	0.00	540.78	(540.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	31.39	179.57	0.00	179.57	(179.57)	15.45	15.45	44.72	44.72
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	50.00	264.00	0.00	264.00	(264.00)	0.00	0.00	199.00	199.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	54,000.00	54,000.00	6,347.00	76,105.85	0.00	76,105.85	(22,105.85)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.55	0.00	242.55	(242.55)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	100,000.00	122,645.00	24,416.11	137,704.15	0.00	137,704.15	(15,059.15)	104,790.93	104,790.93	67,786.84	67,786.84
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**195,350.00**	**217,995.00**	**30,866.28**	**222,698.47**	**0.00**	**222,698.47**	**(4,703.47)**	**106,768.86**	**106,768.86**	**69,987.41**	**69,987.41**

Org: URRIPM - Office of Intellectual Property Mgt **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Total Fund: 1UR000		**221,390.00**	**244,035.00**	**34,102.30**	**244,035.00**	**0.00**	**244,035.00**	**0.00**	**117,518.67**	**117,518.67**	**69,987.41**	**69,987.41**
Fund: 1UR020 - Consulting Center PAU												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	104,080.00	107,335.67	12,038.89	107,335.66	0.00	107,335.66	0.01	103,488.69	103,488.69	100,560.00	100,560.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,998.00	0.00	667.28	0.00	667.28	1,330.72	955.50	955.50	0.00	0.00
Subtotal Account Pool: 61		**104,080.00**	**109,333.67**	**12,038.89**	**108,002.94**	**0.00**	**108,002.94**	**1,330.73**	**104,444.19**	**104,444.19**	**100,560.00**	**100,560.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,632.00	42,934.27	4,860.40	42,979.20	0.00	42,979.20	(44.93)	41,226.66	41,226.66	37,207.28	37,207.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,632.00**	**42,934.27**	**4,860.40**	**42,979.20**	**0.00**	**42,979.20**	**(44.93)**	**41,226.66**	**41,226.66**	**37,207.28**	**37,207.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.25	83.25	34.31	34.31
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007.61	2,007.61	2,305.37	2,305.37
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.00	755.00	1,392.50	1,392.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.52	10.52
711100	Supplies-General	4,763.96	4,763.96	0.00	0.00	0.00	0.00	4,763.96	1,473.90	1,473.90	(7.52)	(7.52)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,760.00	3,760.00	1,800.00	1,800.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	275.00	275.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	106.24	(106.24)	586.04	586.04	569.74	569.74
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	327.85	327.85	150.00	150.00
711200	Research Supplies	0.00	0.00	0.00	543.00	0.00	543.00	(543.00)	20.00	20.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.28	774.28	431.24	431.24
714000	Postage-General	0.00	0.00	9.53	89.41	0.00	89.41	(89.41)	82.95	82.95	187.56	187.56
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.89	140.89	145.10	145.10
716100	Rentals & Leases-General	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	597.00	597.00	398.00	398.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	27,455.00	0.00	5.00	0.00	5.00	27,450.00	7,115.92	7,115.92	356.36	356.36
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	147.11	1,765.32	0.00	1,765.32	(1,765.32)	1,367.61	1,367.61	1,343.60	1,343.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	81.66	1,045.54	0.00	1,045.54	(1,045.54)	735.93	735.93	753.92	753.92
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00	175.00	175.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
71C4	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	(16,256.67)	29,684.81	0.00	29,684.81	(29,684.81)	335.00	335.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,763.96**	**32,218.96**	**(15,993.37)**	**33,502.32**	**0.00**	**33,502.32**	**(1,283.36)**	**21,108.23**	**21,108.23**	**10,485.70**	**10,485.70**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRIPM - Office of Intellectual Property Mgt **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU											
Total Fund: 1UR020	**150,475.96**	**184,486.90**	**905.92**	**184,484.46**	**0.00**	**184,484.46**	**2.44**	**166,779.08**	**166,779.08**	**148,252.98**	**148,252.98**
Total Org: URRIPM	**371,865.96**	**428,521.90**	**35,008.22**	**428,519.46**	**0.00**	**428,519.46**	**2.44**	**305,495.44**	**305,495.44**	**239,699.07**	**239,699.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRIRC - NH Industrial Research Center **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project											
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B433	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U445 - NH IRC: Dartmouth Fy 02/Bentley III											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	1,510.66	0.00	1,510.66	0.00	1,510.66	0.00	500.96	500.96	27,988.38	27,988.38
Subtotal Account Pool: 73	**0.00**	**1,510.66**	**0.00**	**1,510.66**	**0.00**	**1,510.66**	**0.00**	**500.96**	**500.96**	**27,988.38**	**27,988.38**
Total Fund: 14U445	**0.00**	**1,510.66**	**0.00**	**1,510.66**	**0.00**	**1,510.66**	**0.00**	**500.96**	**500.96**	**27,988.38**	**27,988.38**
Fund: 1DRG01 - HS Design of Experim Train- Draper											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)	(5.50)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.50)**	**(5.50)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.50**	**5.50**	**0.00**	**0.00**
Total Fund: 1DRG01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.50**	**5.50**	**(5.50)**	**(5.50)**
Total Org: URRIRC	**0.00**	**1,510.66**	**0.00**	**1,510.66**	**0.00**	**1,510.66**	**0.00**	**506.46**	**506.46**	**27,982.88**	**27,982.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRISE - VPR RESEARCH SUPPORT FUNDING **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,854.00	43,854.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,854.00**	**43,854.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,226.02	16,226.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,226.02**	**16,226.02**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,140.00	0.00	1,442.96	0.00	1,442.96	(302.96)	648.95	648.95	0.00	0.00
710200	Foreign Travel	0.00	825.00	0.00	821.17	0.00	821.17	3.83	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00	829.28	829.28	66.50	66.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.07	1,350.07
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	4,117.00	4,117.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00	282.00
717276	Oth Prof Ser- Referral Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
718000	Telecom-General	0.00	4,614.00	0.00	4,614.00	0.00	4,614.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(21.65)	0.00	(21.65)	21.65	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
Subtotal Account Pool: 71		**0.00**	**24,079.00**	**2,500.00**	**24,681.48**	**0.00**	**24,681.48**	**(602.48)**	**11,596.23**	**11,596.23**	**76,326.07**	**76,326.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	33,915.00	0.00	33,314.33	0.00	33,314.33	600.67	50,000.00	50,000.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,945.00	3,945.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**33,915.00**	**0.00**	**33,314.33**	**0.00**	**33,314.33**	**600.67**	**53,945.00**	**53,945.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790510	Contingency-Critical Needs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	38,442.00	0.00	38,442.00	(38,442.00)	11,500.00	11,500.00	41,666.00	41,666.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	51,000.00	0.00	51,000.00	(51,000.00)	41,000.00	41,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	410,000.00	341,776.00	0.00	102,333.41	0.00	102,333.41	239,442.59	350,052.00	350,052.00	481,446.00	481,446.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	5,682.00	5,680.00	5,680.00	0.00	5,680.00	2.00	30,437.00	30,437.00	16,457.00	16,457.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	65,000.00	65,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	19,000.00	19,000.00	75,000.00	75,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.76	536.76	0.00	0.00
Subtotal Account Pool: 7Z		**410,000.00**	**347,458.00**	**5,680.00**	**347,455.41**	**0.00**	**347,455.41**	**2.59**	**454,025.76**	**454,025.76**	**679,569.00**	**679,569.00**
Total Fund: 1UR000		**410,000.00**	**405,452.00**	**8,180.00**	**405,451.22**	**0.00**	**405,451.22**	**0.78**	**519,566.99**	**519,566.99**	**815,975.09**	**815,975.09**
Total Org: URRISE		**410,000.00**	**405,452.00**	**8,180.00**	**405,451.22**	**0.00**	**405,451.22**	**0.78**	**519,566.99**	**519,566.99**	**815,975.09**	**815,975.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRLAB - PI 13% INDIRECT COST RETURN **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.74	1,332.74
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,519.09	3,519.09	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	2,021,223.00	1,859,880.00	0.00	1,859,879.24	0.00	1,859,879.24	0.76	1,841,798.35	1,841,798.35	1,554,147.26	1,554,147.26
Subtotal Account Pool: 7Z		**2,021,223.00**	**1,859,880.00**	**0.00**	**1,859,879.24**	**0.00**	**1,859,879.24**	**0.76**	**1,845,317.44**	**1,845,317.44**	**1,555,480.00**	**1,555,480.00**
Total Fund: 1UR000		**2,021,223.00**	**1,859,880.00**	**0.00**	**1,859,879.24**	**0.00**	**1,859,879.24**	**0.76**	**1,845,317.44**	**1,845,317.44**	**1,555,480.00**	**1,555,480.00**
Total Org: URRLAB		**2,021,223.00**	**1,859,880.00**	**0.00**	**1,859,879.24**	**0.00**	**1,859,879.24**	**0.76**	**1,845,317.44**	**1,845,317.44**	**1,555,480.00**	**1,555,480.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E072 - Middle School Math Partnership												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	(76.16)	(76.16)	0.00	0.00	0.00	0.00	(76.16)	76.16	76.16	0.00	0.00
Subtotal Account Pool: 71		**(76.16)**	**(76.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76.16)**	**76.16**	**76.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6.09)	(6.09)	0.00	0.00	0.00	0.00	(6.09)	6.09	6.09	0.00	0.00
Subtotal Account Pool: 76		**(6.09)**	**(6.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.09)**	**6.09**	**6.09**	**0.00**	**0.00**
Total Fund: 13E072		**(82.25)**	**(82.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82.25)**	**82.25**	**82.25**	**0.00**	**0.00**
Fund: 1DRASP - Advancing Science Program												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	167.82	0.00	167.82	(167.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	67.52	67.52	0.00	67.52	(67.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	102.45	246.09	0.00	246.09	(246.09)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	351.13	0.00	351.13	(351.13)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	360.12	0.00	360.12	(360.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**244.97**	**2,177.68**	**0.00**	**2,177.68**	**(2,177.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,191.00	10,191.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,191.00**	**10,191.00**	**0.00**	**0.00**
Total Fund: 1DRASP		**0.00**	**0.00**	**244.97**	**2,177.68**	**0.00**	**2,177.68**	**(2,177.68)**	**10,191.00**	**10,191.00**	**0.00**	**0.00**
Fund: 1DRLCT - Leitzel Ctr Internally Designated												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,730.26	15,429.83	0.00	15,429.83	(15,429.83)	2,571.61	2,571.61	0.00	0.00
61SNWS	College Work Study	0.00	0.00	86.70	350.62	0.00	350.62	(350.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,816.96**	**15,780.45**	**0.00**	**15,780.45**	**(15,780.45)**	**2,571.61**	**2,571.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	698.56	6,178.43	0.00	6,178.43	(6,178.43)	1,028.65	1,028.65	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**698.56**	**6,178.43**	**0.00**	**6,178.43**	**(6,178.43)**	**1,028.65**	**1,028.65**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRLCT - Leitzel Ctr Internally Designated												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	127.45	2,640.07	0.00	2,640.07	(2,640.07)	1,467.74	1,467.74	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	110.52	432.73	0.00	432.73	(432.73)	453.08	453.08	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	96.35	0.00	96.35	(96.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	59.00	1,667.31	0.00	1,667.31	(1,667.31)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	123.08	0.00	123.08	(123.08)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	112.11	2,347.69	0.00	2,347.69	(2,347.69)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
714000	Postage-General	0.00	0.00	22.77	180.16	0.00	180.16	(180.16)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	126.15	0.00	126.15	(126.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	37.28	0.00	37.28	(37.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,249.60	0.00	2,249.60	(2,249.60)	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	2,750.00	6,050.00	0.00	6,050.00	(6,050.00)	0.00	0.00	0.00	0.00
717204	Oth Prof Ser-MuniAgreemt-Pub School	0.00	0.00	3,126.88	13,854.28	0.00	13,854.28	(13,854.28)	6,525.00	6,525.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	194.00	0.00	194.00	(194.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	74.99	74.99	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	7.53	7.53	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,560.49	0.00	3,560.49	(3,560.49)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.23	12.23	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,308.73**	**33,854.19**	**0.00**	**33,854.19**	**(33,854.19)**	**13,735.57**	**13,735.57**	**0.00**	**0.00**
Total Fund: 1DRLCT		**0.00**	**0.00**	**8,824.25**	**55,813.07**	**0.00**	**55,813.07**	**(55,813.07)**	**17,335.83**	**17,335.83**	**0.00**	**0.00**
Fund: 1GRHLC - Leitzel Center for Math, Sci & Engl												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,004.78	0.00	30,004.78	(30,004.78)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**30,004.78**	**0.00**	**30,004.78**	**(30,004.78)**	**2,900.00**	**2,900.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,001.93	0.00	12,001.93	(12,001.93)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.60	243.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**12,001.93**	**0.00**	**12,001.93**	**(12,001.93)**	**243.60**	**243.60**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRHLC - Leitzel Center for Math, Sci & Engl												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.50)	(127.50)	0.00	0.00
711100	Supplies-General	0.00	0.00	90.97	1,634.58	0.00	1,634.58	(1,634.58)	8,284.06	8,284.06	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	170.50	0.00	170.50	(170.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.75	39.75	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.97	73.97	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.47	0.00	30.47	(30.47)	81.00	81.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.46	204.46	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.00	357.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.25	52.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	217.96	2,615.95	0.00	2,615.95	(2,615.95)	1,115.99	1,115.99	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.29	39.93	0.00	39.93	(39.93)	397.33	397.33	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	39.51	426.15	0.00	426.15	(426.15)	115.29	115.29	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.82	0.00	85.82	(85.82)	2,655.97	2,655.97	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**350.73**	**5,003.40**	**0.00**	**5,003.40**	**(5,003.40)**	**13,291.97**	**13,291.97**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(348.86)	0.00	(348.86)	348.86	3,900.00	3,900.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(348.86)**	**0.00**	**(348.86)**	**348.86**	**3,900.00**	**3,900.00**	**0.00**	**0.00**
Total Fund: 1GRHLC		**0.00**	**0.00**	**350.73**	**46,661.25**	**0.00**	**46,661.25**	**(46,661.25)**	**20,335.57**	**20,335.57**	**0.00**	**0.00**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRLCT		**(82.25)**	**(82.25)**	**9,419.95**	**104,652.00**	**0.00**	**104,652.00**	**(104,734.25)**	**47,944.65**	**47,944.65**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1AR261 - Ocean Engineering Facility												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	699.95	1,019.94	0.00	1,019.94	(1,019.94)	247.97	247.97	1,227.35	1,227.35
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.00	1,515.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.66	145.66
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.34	341.34
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.57	705.57
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.95	352.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.80	82.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**699.95**	**1,135.94**	**0.00**	**1,135.94**	**(1,135.94)**	**1,762.97**	**1,762.97**	**3,635.67**	**3,635.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	9,800.00	9,800.00	0.00	9,800.00	(9,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**9,800.00**	**9,800.00**	**0.00**	**9,800.00**	**(9,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AR261 - Ocean Engineering Facility												
Account Pool: 76 - F&A and Internal Allocations												
7602	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AR261		**0.00**	**0.00**	**10,499.95**	**10,935.94**	**0.00**	**10,935.94**	**(10,935.94)**	**1,762.97**	**1,762.97**	**3,635.67**	**3,635.67**
Fund: 1DR314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DR314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DR31B - UNH Submarine Race Team												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.78	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.78**	**0.00**	**0.00**
Total Fund: 1DR31B		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.78**	**0.00**	**0.00**
Fund: 1DR357 - Marine Program Vehicles												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.03	516.03
711100	Supplies-General	0.00	0.00	0.00	171.68	0.00	171.68	(171.68)	25.00	25.00	194.15	194.15
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,080.40	0.00	4,080.40	(4,080.40)	3,221.25	3,221.25	1,154.27	1,154.27
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	368.02	1,454.12	0.00	1,454.12	(1,454.12)	2,679.16	2,679.16	151.84	151.84
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.63	529.63
71C615	Insurance-Vehicle	0.00	0.00	(131.56)	98.67	0.00	98.67	(98.67)	1,276.72	1,276.72	1,488.40	1,488.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**236.46**	**5,804.87**	**0.00**	**5,804.87**	**(5,804.87)**	**7,202.13**	**7,202.13**	**4,034.32**	**4,034.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR357 - Marine Program Vehicles											
Account Pool: 71 - Support											
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	(792.68)	(5,353.81)	0.00	(5,353.81)	5,353.81	(5,567.89)	(5,567.89)	(6,359.89)	(6,359.89)
Subtotal Account Pool: 76	**0.00**	**0.00**	**(792.68)**	**(5,353.81)**	**0.00**	**(5,353.81)**	**5,353.81**	**(5,567.89)**	**(5,567.89)**	**(6,359.89)**	**(6,359.89)**
Total Fund: 1DR357	**0.00**	**0.00**	**(556.22)**	**451.06**	**0.00**	**451.06**	**(451.06)**	**11,634.24**	**11,634.24**	**(2,325.57)**	**(2,325.57)**
Fund: 1DR3FJ - Us/japan Aquaculture Conferenc											
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.09	53.09	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53.09**	**53.09**	**0.00**	**0.00**
Total Fund: 1DR3FJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53.09**	**53.09**	**0.00**	**0.00**
Fund: 1DX2EL - Assembly-Seagrant Ext Leaders											
Account Pool: 71 - Support											
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	45.00	45.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**45.00**	**45.00**	**0.00**	**0.00**
Total Fund: 1DX2EL	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**45.00**	**(45.00)**	**45.00**	**45.00**	**0.00**	**0.00**
Fund: 1DX2ME - PI Bonnie Meeker											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2ME - PI Bonnie Meeker												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,930.00	2,930.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.91	0.00	22.91	(22.91)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**22.91**	**0.00**	**22.91**	**(22.91)**	**2,930.00**	**2,930.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2ME		**0.00**	**0.00**	**0.00**	**22.91**	**0.00**	**22.91**	**(22.91)**	**2,930.00**	**2,930.00**	**0.00**	**0.00**
Fund: 1GR002 - Sml-scholarships												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GR002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**300.00**	**300.00**
Fund: 1GR003 - Mar Science Scholar.-bickford												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.00**	**2,020.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1GR003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.00**	**2,020.00**	**4,000.00**	**4,000.00**
Fund: 1GR004 - C. F. Jackson Scholarship Fund												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00	1,960.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR004 - C. F. Jackson Scholarship Fund												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,120.00**	**0.00**	**1,120.00**	**(1,120.00)**	**1,960.00**	**1,960.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**
Total Fund: 1GR004		**0.00**	**0.00**	**0.00**	**1,120.00**	**0.00**	**1,120.00**	**(1,120.00)**	**1,960.00**	**1,960.00**	**1,600.00**	**1,600.00**
Fund: 1GR005 - Marine Associates												
Account Pool: 71 - Support												
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GR006 - Shoals Marine Lab Gifts												
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.76	2,999.76
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.95	598.95	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.00	1,122.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.95**	**1,598.95**	**4,121.76**	**4,121.76**
Total Fund: 1GR006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.95**	**1,598.95**	**4,121.76**	**4,121.76**
Fund: 1GR007 - Jel Annual Gifts												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR007 - Jel Annual Gifts												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.77	987.77
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**988.87**	**988.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,422.55	14,422.55
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,914.46	10,914.46
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,337.01**	**25,337.01**
Total Fund: 1GR007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,325.88**	**26,325.88**
Fund: 1GR009 - Class 0f 1937 PrOfessorship												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,500.01	0.00	9,500.01	(9,500.01)	9,670.50	9,670.50	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**9,500.01**	**0.00**	**9,500.01**	**(9,500.01)**	**9,670.50**	**9,670.50**	**8,000.00**	**8,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	797.99	0.00	797.99	(797.99)	812.36	812.36	672.06	672.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**797.99**	**0.00**	**797.99**	**(797.99)**	**812.36**	**812.36**	**672.06**	**672.06**

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR009 - Class 0f 1937 PrOfessorship												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	933.17	0.00	933.17	(933.17)	955.67	955.67	124.97	124.97
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,879.00	2,879.00
711200	Research Supplies	0.00	0.00	0.00	543.00	0.00	543.00	(543.00)	1,122.08	1,122.08	947.89	947.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,476.17**	**0.00**	**1,476.17**	**(1,476.17)**	**2,529.75**	**2,529.75**	**3,951.86**	**3,951.86**
Total Fund: 1GR009		**0.00**	**0.00**	**0.00**	**11,774.17**	**0.00**	**11,774.17**	**(11,774.17)**	**13,012.61**	**13,012.61**	**12,623.92**	**12,623.92**
Fund: 1GR012 - Shoals Marine Lab Enhancement												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GR013 - Natl Ocean Science Bowl												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GR013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GR014 - Dr Marjorie A Parsons Fund												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
Total Fund: 1GR014		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,500.00**	**1,500.00**	**1,800.00**	**1,800.00**

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GR017 - Shoals Marine Lab Endowment												
Account Pool: 71 - Support												
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600.24	8,600.24
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**16,600.24**	**16,600.24**
Total Fund: 1GR017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**16,600.24**	**16,600.24**
Fund: 1GR018 - Jean & Carmen Ragonese Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	2,800.00	2,800.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**1,440.00**	**(1,440.00)**	**1,600.00**	**1,600.00**	**2,800.00**	**2,800.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,394.00	6,394.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,394.00**	**6,394.00**
Total Fund: 1GR018		**0.00**	**0.00**	**0.00**	**1,440.00**	**0.00**	**1,440.00**	**(1,440.00)**	**1,600.00**	**1,600.00**	**9,194.00**	**9,194.00**
Fund: 1GRH02 - Electronic Communications												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH03 - G Of Me Seaweed Biodiversity												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GRH03 - G Of Me Seaweed Biodiversity												
Total Fund: 1GRH03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH04 - Adaptions Of Lobsters												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH05 - Atlantic Cod Larvae												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH05		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH06 - Hagfish Productive Hormones												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH06		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH08 - Survey Marine Species Sw Gom												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH08		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH09 - Genetic Variation Of Copepod												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH09 - Genetic Variation Of Copepod												
Account Pool: 65 - Fringe Benefits												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.60
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**6.60**
Total Fund: 1GRH09		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.60**	**6.60**
Fund: 1GRH10 - Witch Flounder Aquaculture												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH11 - Endocrine Disrupters+Biotoxins												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH11		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH12 - Sex Determination In Porphyra												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,253.75)	(1,253.75)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(416.50)	(416.50)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH12 - Sex Determination In Porphyra												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,670.25)**	**(1,670.25)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.32)	(105.32)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(105.32)**	**(105.32)**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,775.57)**	**(1,775.57)**
Fund: 1GRH13 - Porphyras Comparision-Klein												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.05	209.05
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.59	1,685.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,894.64**	**1,894.64**
Total Fund: 1GRH13		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,894.64**	**1,894.64**
Fund: 1GRH14 - Raja-History & Ecology												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH14 - Raja-History & Ecology												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.79	8.79
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.79**	**8.79**
Total Fund: 1GRH14		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.79**	**8.79**
Fund: 1GRH15 - Image Laboratory												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH15		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH16 - Summer Flounder Staging Table												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH16 - Summer Flounder Staging Table												
Total Fund: 1GRH16		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH17 - Exotic Species Impacts In Gom												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH17		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH18 - Polyclad Flatworm Nervous Syst												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH18		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH19 - Breeding Bio Of Fur Seals												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GRH19 - Breeding Bio Of Fur Seals												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH19		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH20 - Gnrh Receptor In Lampreys												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH21 - Cmb Faculty Support												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	52,849.46	55,809.98	0.00	45,564.78	0.00	45,564.78	10,245.20	49,927.98	49,927.98	45,220.87	45,220.87
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,863.36	2,863.36	0.00	2,863.36	(2,863.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,849.46**	**55,809.98**	**2,863.36**	**48,428.14**	**0.00**	**48,428.14**	**7,381.84**	**49,927.98**	**49,927.98**	**45,220.87**	**45,220.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,139.79	22,323.99	0.00	18,225.96	0.00	18,225.96	4,098.03	19,959.34	19,959.34	16,731.75	16,731.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.52	240.52	0.00	240.52	(240.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,139.79**	**22,323.99**	**240.52**	**18,466.48**	**0.00**	**18,466.48**	**3,857.51**	**19,959.34**	**19,959.34**	**16,731.75**	**16,731.75**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,844.20	0.00	4,844.20	(4,844.20)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,844.20**	**0.00**	**4,844.20**	**(4,844.20)**	**0.00**	**0.00**	**68,000.00**	**68,000.00**
Total Fund: 1GRH21		**73,989.25**	**78,133.97**	**3,103.88**	**71,738.82**	**0.00**	**71,738.82**	**6,395.15**	**69,887.32**	**69,887.32**	**129,952.62**	**129,952.62**
Fund: 1GRH22 - Casco Bay Seaweed Biodiversit												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH22 - Casco Bay Seaweed Biodiversit												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH22		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH23 - Clam Leukemia Model-Walker												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH23		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH24 - Fucales Population Ecology Kl												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	322.60	322.60
714000	Postage-General	0.00	0.00	0.00	45.03	0.00	45.03	(45.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**45.03**	**0.00**	**45.03**	**(45.03)**	**68.00**	**68.00**	**322.60**	**322.60**
Total Fund: 1GRH24		**0.00**	**0.00**	**0.00**	**45.03**	**0.00**	**45.03**	**(45.03)**	**68.00**	**68.00**	**322.60**	**322.60**
Fund: 1GRH25 - Pcr Instrumentation-Kocher												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH25		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH28 - Oe Tanks Control Rooms												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH28 - Oe Tanks Control Rooms												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**1.12**
Total Fund: 1GRH28		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.12**	**61.12**
Fund: 1GRH29 - Simulation-Wave&Earthquakes												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH29		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH32 - Remote Water Sampler Fa												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH32		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH34 - Rebuild Sedimentation Tower Fa												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH34 - Rebuild Sedimentation Tower Fa												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH34		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH35 - Ceps Faculty Support												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	48,571.43	51,038.76	0.00	48,571.69	0.00	48,571.69	2,467.07	48,579.90	48,579.90	49,635.04	49,635.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,571.43**	**51,038.76**	**0.00**	**48,571.69**	**0.00**	**48,571.69**	**2,467.07**	**48,579.90**	**48,579.90**	**49,635.04**	**49,635.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,428.57	20,415.50	0.00	19,428.69	0.00	19,428.69	986.81	19,420.04	19,420.04	18,364.92	18,364.92
Subtotal Account Pool: 65		**19,428.57**	**20,415.50**	**0.00**	**19,428.69**	**0.00**	**19,428.69**	**986.81**	**19,420.04**	**19,420.04**	**18,364.92**	**18,364.92**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH35		**68,000.00**	**71,454.26**	**0.00**	**68,000.38**	**0.00**	**68,000.38**	**3,453.88**	**67,999.94**	**67,999.94**	**67,999.96**	**67,999.96**
Fund: 1GRH36 - Cos Fac Support												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	46,759.19	49,324.15	0.00	48,571.97	0.00	48,571.97	752.18	48,887.87	48,887.87	49,635.04	49,635.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,759.19**	**49,324.15**	**0.00**	**48,571.97**	**0.00**	**48,571.97**	**752.18**	**48,887.87**	**48,887.87**	**49,635.04**	**49,635.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,703.68	19,729.66	0.00	19,428.79	0.00	19,428.79	300.87	19,543.14	19,543.14	18,365.04	18,365.04
Subtotal Account Pool: 65		**18,703.68**	**19,729.66**	**0.00**	**19,428.79**	**0.00**	**19,428.79**	**300.87**	**19,543.14**	**19,543.14**	**18,365.04**	**18,365.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(199.98)	235.99	0.00	235.99	(235.99)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(199.98)**	**235.99**	**0.00**	**235.99**	**(235.99)**	**0.00**	**0.00**	**595.00**	**595.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,320.00	96,320.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,320.00**	**96,320.00**
Total Fund: 1GRH36		**65,462.87**	**69,053.81**	**(199.98)**	**68,236.75**	**0.00**	**68,236.75**	**817.06**	**68,431.01**	**68,431.01**	**164,915.08**	**164,915.08**
Fund: 1GRH37 - Hydrophone Equipment-Baldwin												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.00**	**108.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56	2.56
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.56**	**2.56**
Total Fund: 1GRH37		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110.56**	**110.56**
Fund: 1GRH38 - Estuary Particle Input-Ward												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GRH38 - Estuary Particle Input-Ward												
Total Fund: 1GRH38		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH40 - Research Vessel												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH40		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH42 - Scuba Compessor												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.94	51.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.94**	**51.94**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH42		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.94**	**51.94**
Fund: 1GRH43 - Diving Instr Upgrade												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.17**	**5.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH43		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.17**	**5.17**
Fund: 1GRH45 - Center For Marine Biology												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,356.13	6,500.06	0.00	6,500.06	(6,500.06)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	789.72	0.00	789.72	(789.72)	525.00	525.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	4.05	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.00	1,647.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	554.55	0.00	554.55	(554.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,356.13**	**7,844.33**	**0.00**	**7,844.33**	**(7,844.33)**	**2,176.05**	**2,176.05**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH45 - Center For Marine Biology												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.91	612.32	0.00	612.32	(612.32)	44.10	44.10	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**113.91**	**612.32**	**0.00**	**612.32**	**(612.32)**	**44.10**	**44.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.62	59.62
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	464.00	0.00	464.00	(464.00)	1,081.30	1,081.30	1,857.50	1,857.50
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,620.26	0.00	4,620.26	(4,620.26)	2,642.22	2,642.22	745.40	745.40
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	820.00	820.00	0.00	820.00	(820.00)	966.16	966.16	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	475.00	475.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	901.03	4,309.86	0.00	4,309.86	(4,309.86)	5,259.83	5,259.83	3,471.90	3,471.90
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,964.56	0.00	2,964.56	(2,964.56)	4,534.92	4,534.92	2,506.28	2,506.28
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	342.72	7,959.22	0.00	7,959.22	(7,959.22)	4,431.50	4,431.50	2,869.66	2,869.66
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.45	0.00	11.45	(11.45)	39.65	39.65	45.35	45.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	237.00	0.00	237.00	(237.00)	429.00	429.00	5,647.00	5,647.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	(2,700.00)	(2,700.00)	2,700.00	2,700.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,063.75**	**22,794.35**	**0.00**	**22,794.35**	**(22,794.35)**	**17,459.58**	**17,459.58**	**19,902.71**	**19,902.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	4,014.90	0.00	5,444.90	0.00	5,444.90	(1,430.00)	4,290.83	4,290.83	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,014.90**	**0.00**	**5,444.90**	**0.00**	**5,444.90**	**(1,430.00)**	**4,290.83**	**4,290.83**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH45 - Center For Marine Biology												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	36.91	0.00	36.91	(36.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**36.91**	**0.00**	**36.91**	**(36.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH45		**0.00**	**4,014.90**	**3,533.79**	**36,732.81**	**0.00**	**36,732.81**	**(32,717.91)**	**23,970.56**	**23,970.56**	**19,902.71**	**19,902.71**
Fund: 1GRH46 - Center For Ocean Engineering												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,130.54	6,130.54	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**6,130.54**	**6,130.54**	**462.00**	**462.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,452.20	2,452.20	(0.05)	(0.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.00	0.00	546.00	(546.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**546.00**	**0.00**	**546.00**	**(546.00)**	**2,452.20**	**2,452.20**	**(0.05)**	**(0.05)**

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH46 - Center For Ocean Engineering												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.40	253.40	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	5,234.46	5,234.46	0.00	5,234.46	(5,234.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	415.00	415.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	17.70	17.70	0.00	17.70	(17.70)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.97	67.97
711162	Supplies-Office Supplies	0.00	0.00	57.83	57.83	0.00	57.83	(57.83)	0.00	0.00	54.15	54.15
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00	1,691.45	1,691.45
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.05
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,711.38	5,711.38
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	277.78	3,245.58	0.00	3,245.58	(3,245.58)	3,230.99	3,230.99	2,894.55	2,894.55
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.28	118.06	0.00	118.06	(118.06)	87.34	87.34	74.52	74.52
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,593.05**	**8,743.63**	**0.00**	**8,743.63**	**(8,743.63)**	**4,446.73**	**4,446.73**	**11,171.07**	**11,171.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH46 - Center For Ocean Engineering												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH46		**0.00**	**0.00**	**5,593.05**	**15,789.63**	**0.00**	**15,789.63**	**(15,789.63)**	**13,029.47**	**13,029.47**	**11,633.02**	**11,633.02**
Fund: 1GRH47 - Center For Ocean Sciences												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH47		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH49 - Wave Maker Control Sys Repl												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**624.00**	**624.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	2.76
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.76**	**2.76**
Total Fund: 1GRH49		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**626.76**	**626.76**

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH50 - Cml Camera System												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH50		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH51 - Sml Support												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH51		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH52 - Jel Rm Renovation-Shay												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH52		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH53 - Marine Program												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	114,670.00	90,637.32	10,484.81	81,489.17	0.00	81,489.17	9,148.15	11,695.61	11,695.61	92,219.26	92,219.26
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,111.14	10,000.22	0.00	10,000.22	(10,000.22)	10,000.04	10,000.04	0.00	0.00
Subtotal Account Pool: 61		**114,670.00**	**90,637.32**	**11,595.95**	**91,489.39**	**0.00**	**91,489.39**	**(852.07)**	**21,695.65**	**21,695.65**	**102,219.26**	**102,219.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,868.00	36,254.92	4,230.90	32,632.67	0.00	32,632.67	3,622.25	4,566.56	4,566.56	34,121.15	34,121.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.33	839.91	0.00	839.91	(839.91)	840.04	840.04	840.09	840.09
Subtotal Account Pool: 65		**45,868.00**	**36,254.92**	**4,324.23**	**33,472.58**	**0.00**	**33,472.58**	**2,782.34**	**5,406.60**	**5,406.60**	**34,961.24**	**34,961.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.00	284.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	679.62	0.00	679.62	(679.62)	1,535.00	1,535.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.85	1,251.85
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,289.62	9,289.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**679.62**	**0.00**	**679.62**	**(679.62)**	**2,035.00**	**2,035.00**	**10,825.47**	**10,825.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	4,367.95	4,367.95
7404C7	Campus Construction Support	0.00	8,430.00	0.00	8,430.00	0.00	8,430.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,430.00**	**0.00**	**8,430.00**	**0.00**	**8,430.00**	**0.00**	**4.50**	**4.50**	**4,367.95**	**4,367.95**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	38,652.03	0.00	38,652.03	0.00	38,652.03	0.00	4,817.56	4,817.56	25,022.82	25,022.82
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,431.43	24,431.43	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**38,652.03**	**0.00**	**38,652.03**	**0.00**	**38,652.03**	**0.00**	**29,248.99**	**29,248.99**	**25,022.82**	**25,022.82**
Total Fund: 1GRH53		**160,538.00**	**173,974.27**	**15,920.18**	**172,723.62**	**0.00**	**172,723.62**	**1,250.65**	**58,390.74**	**58,390.74**	**177,396.74**	**177,396.74**
Fund: 1GRH54 - Hydrothemal Vent Fluids-Isotop												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH54		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH55 - Sea Logger Upgrade												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.13	22.13
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.13**	**22.13**
Total Fund: 1GRH55		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.13**	**22.13**
Fund: 1GRH56 - Workbenches-Marine Geochem												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH56		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH57 - Seafloor Hydrothermal Fluids												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH57		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH58 - Niskin Bottle-Bub												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH58		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH59 - Spectrometer-Campbell												
Account Pool: 74 - Capitalizable Plant and Equipment												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH59 - Spectrometer-Campbell												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH59		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH60 - Equipment Match												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH60		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH61 - Vertebrate Oncogenes												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.04**	**7.04**
Total Fund: 1GRH61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.04**	**7.04**
Fund: 1GRH62 - Tech Invest-Lobster Behavior												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH62		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH63 - Wave Tank Beach												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH63 - Wave Tank Beach												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.00**	**24.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	1.48
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.48**	**1.48**
Total Fund: 1GRH63		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.48**	**25.48**
Fund: 1GRH64 - Benchtop Fluorometer-Jel												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH64		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH65 - Bottom Habitat Mapping												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH66 - Field Fluorometer-Bellestero												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH66		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRH78 - Shoals Marine Lab Support												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH78 - Shoals Marine Lab Support												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.56	4,461.56	0.00	4,461.56	(4,461.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,461.56**	**4,461.56**	**0.00**	**4,461.56**	**(4,461.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	374.77	374.77	0.00	374.77	(374.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**374.77**	**374.77**	**0.00**	**374.77**	**(374.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH78		**0.00**	**0.00**	**4,836.33**	**4,836.33**	**0.00**	**4,836.33**	**(4,836.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1GRHUB - Hubbard Marine Prog Fund												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	318,436.00	0.00	318,436.00	(318,436.00)	293,284.00	293,284.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,299.00	529,299.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**318,436.00**	**0.00**	**318,436.00**	**(318,436.00)**	**293,284.00**	**293,284.00**	**529,299.00**	**529,299.00**
Total Fund: 1GRHUB		**0.00**	**0.00**	**0.00**	**318,436.00**	**0.00**	**318,436.00**	**(318,436.00)**	**293,284.00**	**293,284.00**	**529,299.00**	**529,299.00**
Fund: 1GX003 - Marine Docent Endowed Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,370.00	9,370.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(278.32)	0.00	0.00	0.00	0.00	(278.32)	70,588.25	70,588.25	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,407.35	39,407.35
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	31,574.48	32,544.61	3,649.65	32,544.60	0.00	32,544.60	0.01	31,517.25	31,517.25	110,363.00	110,363.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	660.00	660.00	73.08	651.52	0.00	651.52	8.48	644.59	630.56	3,163.63	3,163.63
61CNZ0	Non Status Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.90	90.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	5.40	5.40	0.00	5.40	(5.40)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,234.48**	**35,926.29**	**3,728.13**	**33,201.52**	**0.00**	**33,201.52**	**2,724.77**	**114,030.09**	**114,016.06**	**153,024.88**	**153,024.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,629.79	13,017.84	1,473.45	13,031.43	0.00	13,031.43	(13.59)	40,786.81	40,786.81	55,415.06	55,415.06
65YP10	Nonstatus Benefit Distr (Fica)	55.00	55.00	6.15	54.78	0.00	54.78	0.22	999.55	999.55	273.34	273.34
Subtotal Account Pool: 65		**12,684.79**	**13,072.84**	**1,479.60**	**13,086.21**	**0.00**	**13,086.21**	**(13.37)**	**41,786.36**	**41,786.36**	**55,688.40**	**55,688.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(13.07)	0.00	(13.07)	13.07	2,666.91	2,666.91	1,417.97	1,417.97
710200	Foreign Travel	0.00	0.00	0.00	1,112.31	0.00	1,112.31	(1,112.31)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	415.00	415.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.49	221.49	165.50	165.50
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	52,095.53	52,095.53	3,432.90	5,781.51	0.00	5,781.51	46,314.02	1,652.04	1,652.04	2,820.66	2,820.66
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,118.10	0.00	2,118.10	(2,118.10)	2,165.80	2,165.80	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	50.24	1,004.16	0.00	1,004.16	(1,004.16)	861.87	861.87	864.69	864.69
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	791.44	1,501.60	0.00	1,501.60	(1,501.60)	2,758.40	2,758.40	3,534.36	3,534.36
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(21.36)	259.78	0.00	259.78	(259.78)	573.89	573.89	485.10	485.10
714030	Postage-Express Mail	0.00	0.00	0.00	23.95	0.00	23.95	(23.95)	0.00	0.00	21.40	21.40
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,165.42	0.00	1,165.42	(1,165.42)	0.00	0.00	255.61	255.61
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,506.00	63,506.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.25	237.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	3,420.00	3,420.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(89.81)	(1,042.62)	0.00	(1,042.62)	1,042.62	(429.40)	(429.40)	4.26	4.26
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	219.33	2,088.32	0.00	2,088.32	(2,088.32)	1,642.89	1,642.89	1,456.20	1,456.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	637.75	0.00	637.75	(637.75)	225.00	225.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.70	420.53	0.00	420.53	(420.53)	286.66	286.66	115.19	115.19
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.24	42.24	106.93	106.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	192.02	1,582.03	0.00	1,582.03	(1,582.03)	2,273.83	2,273.83	2,097.07	2,097.07
719100	Membership Dues & Fees	0.00	0.00	2,000.00	12,778.00	0.00	12,778.00	(12,778.00)	6,745.00	6,745.00	8,030.00	8,030.00
71C600	Insurance	0.00	0.00	0.00	1,189.00	0.00	1,189.00	(1,189.00)	1,148.00	1,148.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	1,182.00	0.00	1,182.00	(1,182.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,095.53**	**52,095.53**	**6,591.46**	**32,738.77**	**0.00**	**32,738.77**	**19,356.76**	**90,187.87**	**90,187.87**	**26,382.94**	**26,382.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRMAP - Marine Program **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,156.78)	(1,156.78)	(1,103.19)	(1,103.19)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.78)**	**(1,156.78)**	**(1,103.19)**	**(1,103.19)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	974.11	0.00	974.11	0.00	974.11	0.00	23,002.64	23,002.64	6,776.91	6,776.91
8O1006	NonMand Tran Out-General Funds	184,686.00	184,686.00	0.00	184,686.00	0.00	184,686.00	0.00	184,686.00	184,686.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,533.00	115,533.00	0.00	0.00
Subtotal Account Pool: 7Z		**184,686.00**	**185,660.11**	**0.00**	**190,660.11**	**0.00**	**190,660.11**	**(5,000.00)**	**323,221.64**	**323,221.64**	**6,776.91**	**6,776.91**
Total Fund: 1UR024		**284,700.80**	**286,754.77**	**11,799.19**	**269,686.61**	**0.00**	**269,686.61**	**17,068.16**	**568,069.18**	**568,055.15**	**240,769.94**	**240,769.94**
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**0.00**
Total Fund: 1URPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**0.00**
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	109,775.00	109,775.00	0.00	0.00	0.00	0.00	109,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**109,775.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**109,775.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRMAP		**762,465.92**	**793,160.98**	**54,530.17**	**1,053,215.06**	**0.00**	**1,053,215.06**	**(260,054.08)**	**1,209,247.86**	**1,209,233.83**	**1,421,448.23**	**1,421,112.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROSR - Office of Sponsored Programs **Org Mgr: Cataneo, Kathryn B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B225 - IRC Osr Administration												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(97,147.51)	(97,147.51)	0.00	0.00	0.00	0.00	(97,147.51)	38,881.17	38,881.17	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	133,480.00	133,480.00	0.00	0.00	0.00	0.00	133,480.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,070.01)	(22,070.01)	0.00	0.00	0.00	0.00	(22,070.01)	9,688.66	9,688.66	12,381.35	12,381.35
61CPEU	[NSE] Supplemental	(247.80)	(247.80)	0.00	0.00	0.00	0.00	(247.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,719.60)	(16,719.60)	0.00	0.00	0.00	0.00	(16,719.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(329.40)	(329.40)	0.00	0.00	0.00	0.00	(329.40)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,034.32	3,034.32	0.00	0.00	0.00	0.00	3,034.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,569.83**	**48,569.83**	**12,381.35**	**12,381.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,609.31	19,609.31	4,890.65	4,890.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,609.31**	**19,609.31**	**4,890.65**	**4,890.65**
Account Pool: 71 - Support												
710	Travel	(2,928.14)	(2,928.14)	0.00	0.00	0.00	0.00	(2,928.14)	0.00	0.00	0.00	0.00
7100	In-State Travel	(467.11)	(467.11)	0.00	0.00	0.00	0.00	(467.11)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(9,018.36)	(9,018.36)	0.00	0.00	0.00	0.00	(9,018.36)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(201.39)	(201.39)	0.00	0.00	0.00	0.00	(201.39)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,385.00)	(2,385.00)	0.00	0.00	0.00	0.00	(2,385.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(70.29)	(70.29)	0.00	0.00	0.00	0.00	(70.29)	0.00	0.00	0.00	0.00
7111	Supplies	(1,190.43)	(1,190.43)	0.00	0.00	0.00	0.00	(1,190.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,451.25)	(5,451.25)	0.00	0.00	0.00	0.00	(5,451.25)	0.00	0.00	0.00	0.00
7140	Postage	(65.48)	(65.48)	0.00	0.00	0.00	0.00	(65.48)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(133.87)	(133.87)	0.00	0.00	0.00	0.00	(133.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,029.65)	(1,029.65)	0.00	0.00	0.00	0.00	(1,029.65)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(86.43)	(86.43)	0.00	0.00	0.00	0.00	(86.43)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,535.53	8,535.53	0.00	0.00	0.00	0.00	8,535.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31.87)**	**(31.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	341.05	341.05	0.00	0.00	0.00	0.00	341.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(309.18)	(309.18)	0.00	0.00	0.00	0.00	(309.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31.87**	**31.87**	**0.00**	**0.00**	**0.00**	**0.00**	**31.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B225		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,179.14**	**68,179.14**	**17,272.00**	**17,272.00**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URROSR - Office of Sponsored Programs **Org Mgr: Cataneo, Kathryn B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14ZCLR - UNH Cost Sharing Clearing Fund												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	737,616.65	737,616.65	(54,429.40)	(294,345.39)	0.00	(294,345.39)	1,031,962.04	(246,097.91)	(256,073.66)	(448,689.61)	(481,542.99)
760399	F&A Expenditures-Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**737,616.65**	**737,616.65**	**(54,429.40)**	**(294,345.39)**	**0.00**	**(294,345.39)**	**1,031,962.04**	**(246,097.91)**	**(256,073.66)**	**(448,689.61)**	**(481,542.99)**
Total Fund: 14ZCLR		**737,616.65**	**737,616.65**	**(54,429.40)**	**(294,345.39)**	**0.00**	**(294,345.39)**	**1,031,962.04**	**(246,097.91)**	**(256,073.66)**	**(448,689.61)**	**(481,542.99)**
Fund: 15C162 - UNH Undistributed Salaries												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,807.69)	(2,807.69)	0.00	0.00	0.00	0.00	(2,807.69)	2,807.69	2,807.69	0.00	0.00
611F60	Faculty NTT Research	(2,127.40)	(2,127.40)	0.00	0.00	0.00	0.00	(2,127.40)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(594.52)	(594.52)	0.00	(594.52)	0.00	(594.52)	0.00	594.52	594.52	0.00	0.00
617F10	Operating Staff	0.00	0.00	(8,922.96)	(110.16)	0.00	(110.16)	110.16	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	39.62	39.62	(469.31)	59.49	0.00	59.49	(19.87)	0.00	(39.62)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,489.99)**	**(5,489.99)**	**(9,392.27)**	**(645.19)**	**0.00**	**(645.19)**	**(4,844.80)**	**3,402.21**	**3,362.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROSR - Office of Sponsored Programs **Org Mgr: Cataneo, Kathryn B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C162 - UNH Undistributed Salaries												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,757.46)	(1,757.46)	(3,572.93)	(285.62)	0.00	(285.62)	(1,471.84)	1,757.45	1,757.45	0.01	0.01
65YP10	Nonstatus Benefit Distr (Fica)	0.01	0.01	(38.99)	5.41	0.00	5.41	(5.40)	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 65		**(1,757.45)**	**(1,757.45)**	**(3,611.92)**	**(280.21)**	**0.00**	**(280.21)**	**(1,477.24)**	**1,757.45**	**1,757.45**	**0.00**	**0.00**
Total Fund: 15C162		**(7,247.44)**	**(7,247.44)**	**(13,004.19)**	**(925.40)**	**0.00**	**(925.40)**	**(6,322.04)**	**5,159.66**	**5,120.04**	**0.00**	**0.00**
Fund: 15CRUS - Undistributed Sal for Research & PS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CRUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15PIRC - IRC OSR Administration												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	30,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,352.77	0.00	3,352.77	(3,352.77)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	2,002.20	2,002.20	0.00	2,002.20	(2,002.20)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**10,000.00**	**2,002.20**	**5,354.97**	**0.00**	**5,354.97**	**4,645.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	11,605.60	11,605.60	(11,605.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**11,605.60**	**11,605.60**	**(11,605.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PIRC		**30,000.00**	**30,000.00**	**2,002.20**	**5,354.97**	**11,605.60**	**16,960.57**	**13,039.43**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 193140 - RCR Web-Based Instruction												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.90	1,797.90	5,455.84	5,455.84
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,797.90**	**1,797.90**	**7,455.84**	**7,455.84**

Org: URROSR - Office of Sponsored Programs **Org Mgr: Cataneo, Kathryn B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193140 - RCR Web-Based Instruction												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.14	728.14	2,155.13	2,155.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.03	164.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728.14**	**728.14**	**2,319.16**	**2,319.16**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.24	1,775.24
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	970.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,620.75	5,620.75	2,186.65	2,186.65
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,798.75**	**5,798.75**	**4,966.89**	**4,966.89**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,324.79**	**8,324.79**	**14,741.89**	**14,741.89**
Fund: 1DROSR - OSR - General Internally Designated												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	433.00	433.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**(175.00)**	**433.00**	**433.00**	**0.00**	**0.00**
Total Fund: 1DROSR		**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**(175.00)**	**433.00**	**433.00**	**0.00**	**0.00**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,017,090.00	1,045,582.83	118,028.88	1,037,944.70	0.00	1,037,944.70	7,638.13	969,238.27	969,238.27	878,004.55	878,004.55
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff	290,453.88	299,282.61	36,375.57	329,676.78	0.00	329,676.78	(30,394.17)	287,140.41	287,140.41	313,528.85	313,528.85
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
617PLG	Operating Staff-Longevity	7,000.00	7,000.00	758.04	6,717.25	0.00	6,717.25	282.75	6,416.37	6,286.27	5,437.77	5,437.77
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	1,280.00	1,280.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	300.00	7,200.00	0.00	7,200.00	(7,200.00)	9,300.00	9,300.00	11,485.32	11,485.32
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	376.66	0.00	376.66	(376.66)	8.00	8.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,240.00	8,000.00	0.00	753.38	0.00	753.38	7,246.62	4,415.36	4,415.36	3,561.00	3,561.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.15	990.15	166.43	166.43
61SNWS	College Work Study	3,000.00	3,000.00	261.77	2,465.24	0.00	2,465.24	534.76	2,540.45	2,540.45	2,375.06	2,375.06
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	71,428.57	57,928.57	0.00	0.00	0.00	0.00	57,928.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,401,212.45**	**1,420,794.01**	**155,724.26**	**1,387,234.01**	**0.00**	**1,387,234.01**	**33,560.00**	**1,281,329.01**	**1,281,198.91**	**1,219,058.98**	**1,219,058.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROSR - Office of Sponsored Programs **Org Mgr: Cataneo, Kathryn B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	551,588.97	566,517.57	62,341.88	547,628.48	0.00	547,628.48	18,889.09	500,965.78	500,965.78	440,867.44	440,867.44
65YP10	Nonstatus Benefit Distr (Fica)	1,616.00	1,616.00	88.88	1,440.45	0.00	1,440.45	175.55	1,799.33	1,799.33	2,098.60	2,098.60
Subtotal Account Pool: 65		**553,204.97**	**568,133.57**	**62,430.76**	**549,068.93**	**0.00**	**549,068.93**	**19,064.64**	**502,765.11**	**502,765.11**	**442,966.04**	**442,966.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROSR - Office of Sponsored Programs **Org Mgr: Cataneo, Kathryn B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	108.00	108.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,394.67	5,798.81	0.00	5,798.81	(5,798.81)	9,446.22	9,446.22	6,190.95	6,190.95
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	875.00	1,499.00	0.00	1,499.00	(1,499.00)	9,430.50	9,430.50	3,369.00	3,369.00
710305	Registration Fees-Other	0.00	0.00	0.00	994.00	0.00	994.00	(994.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,038.95	6,063.70	0.00	6,063.70	(6,063.70)	215.84	215.84	1,065.93	1,065.93
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,118.00	42,858.00	1,014.90	9,414.17	0.00	9,414.17	33,443.83	9,448.72	9,448.72	6,900.91	6,900.91
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.53	1,062.53	1,015.84	1,015.84
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	265.83	0.00	265.83	(265.83)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	263.50	1,633.45	0.00	1,633.45	(1,633.45)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,056.65	0.00	1,056.65	(1,056.65)	289.33	289.33	497.85	497.85
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	9,127.00	9,127.00	0.00	9,127.00	(9,127.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	471.31	3,112.04	0.00	3,112.04	(3,112.04)	3.98	3.98	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	18,000.00	18,000.00	1,847.00	12,849.41	0.00	12,849.41	5,150.59	2,682.36	2,682.36	2,866.79	2,866.79
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,035.22	14,035.22	13,658.11	13,658.11
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	5,600.00	5,600.00	424.30	2,461.87	0.00	2,461.87	3,138.13	1,829.15	1,829.15	2,120.48	2,120.48
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,079.56	0.00	2,079.56	(2,079.56)	1,120.13	1,120.13	2,978.68	2,978.68
714030	Postage-Express Mail	0.00	0.00	1,400.00	3,350.00	0.00	3,350.00	(3,350.00)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,143.21	0.00	3,143.21	(3,143.21)	75.00	75.00	3,504.39	3,504.39
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(1,626.91)	2,028.77	0.00	2,028.77	(2,028.77)	673.26	673.26	993.41	993.41
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	330.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	121.95	0.00	121.95	(121.95)	0.00	0.00	504.00	504.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	60.00	60.00
716105	Rentals-Broadcast	0.00	0.00	0.00	349.00	0.00	349.00	(349.00)	183.80	183.80	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.66	1,594.66	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,828.00	0.00	1,828.00	(1,828.00)	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717262	Oth Prof Ser- Contracted MD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.64	254.64	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	(34.78)	(34.78)	25.56	25.56
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,629.61	19,490.94	0.00	19,490.94	(19,490.94)	18,857.34	18,857.34	17,096.47	17,096.47
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.38	53.38	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROSR - Office of Sponsored Programs **Org Mgr: Cataneo, Kathryn B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.99	19.99	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,001.28	0.00	2,001.28	(2,001.28)	557.70	557.70	880.00	880.00
718016	Telecom-Usage (Tolls)	0.00	0.00	128.87	1,156.56	0.00	1,156.56	(1,156.56)	1,341.48	1,341.48	1,362.27	1,362.27
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.29	2,374.73	0.00	2,374.73	(2,374.73)	2,593.07	2,603.07	4,138.96	4,138.96
719005	Business Meals-Group or Class Meals	0.00	0.00	157.97	389.09	0.00	389.09	(389.09)	689.12	689.12	646.95	646.95
719010	Business Meals-Campus Wide Events	0.00	0.00	(118.83)	(104.20)	0.00	(104.20)	104.20	(54.64)	(54.64)	(35.00)	(35.00)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.03	205.03	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	165.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	625.00	625.00	1,260.00	1,260.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	44.69	0.00	44.69	(44.69)	1,860.87	1,860.87	3,073.66	3,073.66
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	87.29	0.00	87.29	(87.29)	688.25	688.25	76.00	76.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**82,218.00**	**99,958.00**	**18,522.63**	**94,409.80**	**0.00**	**94,409.80**	**5,548.20**	**80,879.19**	**80,889.19**	**75,751.21**	**75,751.21**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	2,920.02	0.00	2,920.02	(2,920.02)	0.00	0.00	183.00	183.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,920.02**	**0.00**	**2,920.02**	**(2,920.02)**	**0.00**	**0.00**	**183.00**	**183.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)	(0.50)	(0.50)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.08)**	**(0.08)**	**(0.50)**	**(0.50)**
Total Fund: 1UR000		**2,036,635.42**	**2,088,885.58**	**236,677.65**	**2,033,632.76**	**0.00**	**2,033,632.76**	**55,252.82**	**1,864,973.23**	**1,864,853.13**	**1,737,958.73**	**1,737,958.73**
Fund: 1XR004 - VPRPS OSR Stairway												
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XR004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1XX007 - VPRPS RCC IOL Major Equip Replace												
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROSR - Office of Sponsored Programs **Org Mgr: Cataneo, Kathryn B**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX007 - VPRPS RCC IOL Major Equip Replace												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(69,755.00)	(50,000.00)	38,958.78	58,713.78	0.00	58,713.78	(108,713.78)	0.00	0.00	50,000.00	50,000.00
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(69,755.00)**	**(50,000.00)**	**38,958.78**	**58,713.78**	**0.00**	**58,713.78**	**(108,713.78)**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**135,000.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX007		**65,245.00**	**85,000.00**	**38,958.78**	**58,713.78**	**0.00**	**58,713.78**	**26,286.22**	**0.00**	**0.00**	**50,000.00**	**50,000.00**
Total Org: URROSR		**2,862,249.63**	**2,934,254.79**	**210,205.04**	**1,802,605.72**	**11,605.60**	**1,814,211.32**	**1,120,043.47**	**1,700,971.91**	**1,690,836.44**	**1,371,283.01**	**1,338,429.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROUT - Outreach Scholarship Administration **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRIPA - Institutional Partnerships												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,986.27	6,312.96	0.00	6,312.96	(6,312.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	349.73	349.73	0.00	349.73	(349.73)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	9.99	0.00	9.99	(9.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,011.71	1,011.71	0.00	1,011.71	(1,011.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	410.14	410.14	0.00	410.14	(410.14)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	22.77	0.00	22.77	(22.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	657.45	1,005.74	0.00	1,005.74	(1,005.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,015.30**	**9,790.54**	**0.00**	**9,790.54**	**(9,790.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRIPA		**0.00**	**0.00**	**5,015.30**	**9,790.54**	**0.00**	**9,790.54**	**(9,790.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DROSP - Outreach Scholars Program												
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	50.97	50.97	0.00	50.97	(50.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	114.00	1,905.82	0.00	1,905.82	(1,905.82)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	461.85	0.00	461.85	(461.85)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	206.95	0.00	206.95	(206.95)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.70	0.00	102.70	(102.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	337.61	0.00	337.61	(337.61)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.51	0.00	57.51	(57.51)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	298.78	0.00	298.78	(298.78)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	110.00	532.50	0.00	532.50	(532.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,873.25	0.00	1,873.25	(1,873.25)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,241.81	0.00	4,241.81	(4,241.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**274.97**	**10,219.75**	**0.00**	**10,219.75**	**(10,219.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,000.00	75,800.00	0.00	75,800.00	(75,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**1,000.00**	**76,800.00**	**0.00**	**76,800.00**	**(76,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DROSP		**0.00**	**0.00**	**1,274.97**	**87,269.75**	**0.00**	**87,269.75**	**(87,269.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DRURC - Undergraduate Research Conference												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	95.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**95.00**	**595.00**	**0.00**	**595.00**	**(595.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROUT - Outreach Scholarship Administration **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRURC - Undergraduate Research Conference												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**25.20**	**0.00**	**25.20**	**(25.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	676.34	0.00	676.34	(676.34)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	268.00	268.00	0.00	268.00	(268.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,553.40	0.00	1,553.40	(1,553.40)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	69.87	0.00	69.87	(69.87)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	59.25	300.88	0.00	300.88	(300.88)	0.00	0.00	0.00	0.00
711182	Supplies - Newsclips	0.00	0.00	0.00	169.78	0.00	169.78	(169.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,184.17	3,385.64	0.00	3,385.64	(3,385.64)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	741.50	3,086.84	0.00	3,086.84	(3,086.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	240.00	2,535.25	0.00	2,535.25	(2,535.25)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	135.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,627.92**	**12,331.00**	**0.00**	**12,331.00**	**(12,331.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRURC		**0.00**	**0.00**	**4,722.92**	**12,951.20**	**0.00**	**12,951.20**	**(12,951.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,292.85	0.00	20,292.85	(20,292.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	13,009.00	13,009.00	0.00	0.00	0.00	0.00	13,009.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	106,800.00	110,465.87	12,400.89	110,465.87	0.00	110,465.87	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	35,078.40	36,145.04	4,053.04	36,145.04	0.00	36,145.04	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	6,800.00	6,800.00	758.70	19,834.83	0.00	19,834.83	(13,034.83)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,285.72	9,572.72	0.00	0.00	0.00	0.00	9,572.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200,173.12**	**175,992.63**	**17,212.63**	**186,738.59**	**0.00**	**186,738.59**	**(10,745.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62,465.65	64,358.66	6,642.85	66,822.81	0.00	66,822.81	(2,464.15)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,664.00	5,563.00	63.74	1,687.30	0.00	1,687.30	3,875.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**72,129.65**	**69,921.66**	**6,706.59**	**68,510.11**	**0.00**	**68,510.11**	**1,411.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URROUT - Outreach Scholarship Administration **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	12,000.00	12,000.00	2,414.34	7,901.06	0.00	7,901.06	4,098.94	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	340.08	0.00	340.08	(340.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,739.00	0.00	2,739.00	(2,739.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,250.00	12,250.00	38.88	257.83	0.00	257.83	11,992.17	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	559.67	0.00	559.67	(559.67)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	59.90	1,887.85	0.00	1,887.85	(1,887.85)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	62.90	0.00	62.90	(62.90)	0.00	0.00	0.00	0.00
711172	Program Supplies	15,000.00	8,814.00	0.00	0.00	0.00	0.00	8,814.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711182	Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	625.62	0.00	625.62	(625.62)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	42.20	0.00	42.20	(42.20)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(248.76)	0.00	(248.76)	248.76	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,972.30	7,923.23	0.00	7,923.23	(7,923.23)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	174.91	2,098.92	0.00	2,098.92	(2,098.92)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	7.71	7.71	0.00	7.71	(7.71)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	35.81	438.98	0.00	438.98	(438.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	121.52	724.77	0.00	724.77	(724.77)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**54,250.00**	**33,064.00**	**9,825.37**	**25,685.06**	**0.00**	**25,685.06**	**7,378.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	24,200.00	0.00	24,200.00	0.00	24,200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**54,200.00**	**0.00**	**54,200.00**	**0.00**	**54,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**326,552.77**	**333,178.29**	**33,744.59**	**335,133.76**	**0.00**	**335,133.76**	**(1,955.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URROUT		**326,552.77**	**333,178.29**	**44,757.78**	**445,145.25**	**0.00**	**445,145.25**	**(111,966.96)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRRCC - Research Computing Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B192 - InterOperability Lab												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ARRCC - Research Computing Operating												
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	254,803.49	272,283.99	7,097.00	91,664.67	0.00	91,664.67	180,619.32	187,433.65	187,433.65	201,477.19	201,477.19
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	20,007.04	20,620.08	0.00	0.00	0.00	0.00	20,620.08	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	500.00	500.00	0.00	0.00	0.00	0.00	500.00	(0.02)	(17.46)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	11,347.56	0.00	11,347.56	(11,347.56)	7,625.52	7,625.52	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	67,600.00	67,600.00	0.00	0.00	0.00	0.00	67,600.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,102.14	18,316.56	0.00	18,316.56	(18,316.56)	1,152.00	1,152.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	10.75	10.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	8,195.82	46,206.19	0.00	46,206.19	(46,206.19)	55,250.35	55,250.35	53,827.54	53,827.54
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.43	1,045.43	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	204,338.68	204,338.68	0.00	0.00	0.00	0.00	204,338.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**547,249.21**	**565,342.75**	**19,394.96**	**167,539.48**	**0.00**	**167,539.48**	**397,803.27**	**252,517.68**	**252,500.24**	**255,304.73**	**255,304.73**
Account Pool: 65 - Fringe Benefits												
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.83	170.83
65YF10	Full Fringe Benefit Distr Expe	191,659.70	198,897.08	2,879.48	36,706.49	0.00	36,706.49	162,190.59	74,617.79	74,617.79	74,546.62	74,546.62
65YP10	Nonstatus Benefit Distr (Fica)	5,720.00	5,720.00	344.58	2,491.78	0.00	2,491.78	3,228.22	737.31	737.31	(0.03)	(0.03)
Subtotal Account Pool: 65		**197,379.70**	**204,617.08**	**3,224.06**	**39,198.27**	**0.00**	**39,198.27**	**165,418.81**	**75,355.10**	**75,355.10**	**74,717.42**	**74,717.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRRCC - Research Computing Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	140.80	247.69	0.00	247.69	(247.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.60	13.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,036.09	34,036.09	507.48	9,682.33	0.00	9,682.33	24,353.76	8,145.89	8,145.89	4,381.77	4,381.77
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
711132	Supplies-Software Incl Site License	0.00	0.00	(1,722.60)	12,959.18	0.00	12,959.18	(12,959.18)	14,509.21	14,509.21	16,600.62	16,600.62
711138	Supplies-Parts	0.00	0.00	1,396.67	21,264.40	0.00	21,264.40	(21,264.40)	3,149.63	3,149.63	3,555.43	3,555.43
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	136.16	0.00	136.16	(136.16)	55.48	55.48	45.92	45.92
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	31.00	97.01	0.00	97.01	(97.01)	114.58	114.58	396.50	396.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.11	21.13	0.00	21.13	(21.13)	12.97	12.97	4.02	4.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.33	18.33
714030	Postage-Express Mail	0.00	0.00	27.04	133.67	0.00	133.67	(133.67)	122.36	122.36	45.95	45.95
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,941.80	0.00	4,941.80	(4,941.80)	4,286.00	4,286.00	2,893.00	2,893.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	38.00	8,465.03	0.00	8,465.03	(8,465.03)	8,427.07	8,427.07	6,146.30	6,146.30
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	(154.00)	(154.00)	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(9,327.58)	0.00	(9,327.58)	9,327.58	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,560.43	16,870.44	0.00	16,870.44	(16,870.44)	8,465.30	8,465.30	10,051.27	10,051.27
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	90.00	90.00	225.00	225.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.42	482.66	0.00	482.66	(482.66)	919.87	919.87	570.40	570.40
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	81.36	81.36	253.00	253.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	125.00	125.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,036.09**	**34,036.09**	**2,016.35**	**66,358.92**	**0.00**	**66,358.92**	**(32,322.83)**	**50,300.72**	**50,300.72**	**45,338.11**	**45,338.11**
Account Pool: 72 - Student and/or Participant Support												
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.30	133.30	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	92.50	0.00	92.50	(92.50)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**92.50**	**0.00**	**92.50**	**(92.50)**	**133.30**	**133.30**	**1,000.00**	**1,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	4,509.00	0.00	4,509.00	(4,509.00)	0.00	0.00	10,814.00	10,814.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,509.00**	**0.00**	**4,509.00**	**(4,509.00)**	**0.00**	**0.00**	**10,814.00**	**10,814.00**

Org: URRRCC - Research Computing Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(43,937.62)	(211,822.06)	0.00	(211,822.06)	211,822.06	(266,780.17)	(266,780.17)	(341,540.26)	(341,540.26)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(43,937.62)**	**(211,822.06)**	**0.00**	**(211,822.06)**	**211,822.06**	**(266,780.17)**	**(266,780.17)**	**(341,540.26)**	**(341,540.26)**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	26,426.04	0.00	26,426.04	(26,426.04)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	394,493.63	394,493.63	0.00	394,493.63	(394,493.63)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**394,493.63**	**420,919.67**	**0.00**	**420,919.67**	**(420,919.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARRCC		**778,665.00**	**803,995.92**	**375,191.38**	**486,795.78**	**0.00**	**486,795.78**	**317,200.14**	**111,526.63**	**111,509.19**	**45,634.00**	**45,634.00**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	308,646.51	316,336.67	40,066.46	312,216.18	0.00	312,216.18	4,120.49	294,316.71	294,316.71	299,475.01	299,475.01
617F10	Operating Staff	19,999.04	20,611.84	(1,205.44)	20,759.46	0.00	20,759.46	(147.62)	19,968.80	19,968.80	18,969.50	18,969.50
617PLG	Operating Staff-Longevity	500.00	500.00	(2.28)	895.66	0.00	895.66	(395.66)	816.08	798.64	1,138.22	1,138.22
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	4,786.94	0.00	4,786.94	(4,786.94)	2,965.48	2,965.48	0.00	0.00
Subtotal Account Pool: 61		**329,145.55**	**337,448.51**	**38,858.74**	**338,658.24**	**0.00**	**338,658.24**	**(1,209.73)**	**318,067.07**	**318,049.63**	**319,582.73**	**319,582.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	131,458.21	134,779.40	15,689.65	133,335.48	0.00	133,335.48	1,443.92	125,224.46	125,224.46	117,824.62	117,824.62
65YP10	Nonstatus Benefit Distr (Fica)	42.00	42.00	(0.29)	477.31	0.00	477.31	(435.31)	317.57	317.57	95.54	95.54
Subtotal Account Pool: 65		**131,500.21**	**134,821.40**	**15,689.36**	**133,812.79**	**0.00**	**133,812.79**	**1,008.61**	**125,542.03**	**125,542.03**	**117,920.16**	**117,920.16**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	236,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**236,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,437.54	7,437.54	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,234.00	212,234.00
8O1039	For Capital Projects (not R&R)	0.00	236,991.00	0.00	236,991.00	0.00	236,991.00	0.00	224,550.00	224,550.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**236,991.00**	**0.00**	**236,991.00**	**0.00**	**236,991.00**	**0.00**	**231,987.54**	**231,987.54**	**212,234.00**	**212,234.00**
Total Fund: 1UR000		**697,636.76**	**709,260.91**	**54,548.10**	**709,462.03**	**0.00**	**709,462.03**	**(201.12)**	**675,596.64**	**675,579.20**	**649,736.89**	**649,736.89**
Total Org: URRRCC		**1,476,301.76**	**1,513,256.83**	**429,739.48**	**1,196,257.81**	**0.00**	**1,196,257.81**	**316,999.02**	**787,123.27**	**787,088.39**	**695,370.89**	**695,370.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRRCM - VP Research RCM **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CRUS - Undistributed Sal for Research & PS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	(2,375.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(2,375.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(950.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(950.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CRUS		**0.00**	**0.00**	**(3,326.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	804,948.00	804,948.00	67,079.00	804,948.00	0.00	804,948.00	0.00	892,228.00	892,228.00	755,522.00	755,522.00
760105	RCM-Facilities Assessment	478,478.00	478,478.00	39,873.00	478,478.00	0.00	478,478.00	0.00	435,966.00	435,966.00	407,930.00	407,930.00
760115	RCM Offsets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760125	General Assessment Offset	(1,932,594.00)	(1,932,594.00)	(161,050.00)	(1,932,594.00)	0.00	(1,932,594.00)	0.00	(1,932,594.00)	(1,932,594.00)	(1,868,558.00)	(1,868,558.00)
760135	RCM- Gen Assessment Surcharge	2,744.00	2,744.00	229.00	2,744.00	0.00	2,744.00	0.00	6,326.00	6,326.00	0.00	0.00
Subtotal Account Pool: 76		**(646,424.00)**	**(646,424.00)**	**(53,869.00)**	**(646,424.00)**	**0.00**	**(646,424.00)**	**0.00**	**(598,074.00)**	**(598,074.00)**	**(705,106.00)**	**(705,106.00)**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(983.45)	(983.45)	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	(5.74)	0.00	(5.74)	5.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(5.74)**	**0.00**	**(5.74)**	**5.74**	**(983.45)**	**(983.45)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**(646,424.00)**	**(646,424.00)**	**(53,869.00)**	**(646,429.74)**	**0.00**	**(646,429.74)**	**5.74**	**(599,057.45)**	**(599,057.45)**	**(705,106.00)**	**(705,106.00)**
Fund: 1UR024 - Marine Program												
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRRCM - VP Research RCM **Org Mgr: Goldberg, Tammy A**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program											
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URRRCM	**(646,424.00)**	**(646,424.00)**	**(57,195.32)**	**(646,429.74)**	**0.00**	**(646,429.74)**	**5.74**	**(599,057.45)**	**(599,057.45)**	**(705,106.00)**	**(705,106.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRSFA - Sponsored Fund Adjustment **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.77	34.77
717200	Other Professional Services-General	5,000.00	2,000.00	0.00	324.86	0.00	324.86	1,675.14	3,303.82	3,303.82	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**2,000.00**	**0.00**	**324.86**	**0.00**	**324.86**	**1,675.14**	**3,303.82**	**3,303.82**	**34.77**	**34.77**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(17.33)	(14.31)	0.00	(14.31)	14.31	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	3,000.00	4.15	120.42	0.00	120.42	2,879.58	267.56	267.56	287.35	287.35
Subtotal Account Pool: 7Z		**0.00**	**3,000.00**	**(13.18)**	**106.11**	**0.00**	**106.11**	**2,893.89**	**267.56**	**267.56**	**287.35**	**287.35**
Total Fund: 1UR000		**5,000.00**	**5,000.00**	**(13.18)**	**430.97**	**0.00**	**430.97**	**4,569.03**	**3,571.38**	**3,571.38**	**322.12**	**322.12**
Total Org: URRSFA		**5,000.00**	**5,000.00**	**(13.18)**	**430.97**	**0.00**	**430.97**	**4,569.03**	**3,571.38**	**3,571.38**	**322.12**	**322.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRUIC - Instrumentation Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRUIC - Instrumentation Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1ARUIC - Instrumentation Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	95,384.63	98,293.27	10,416.51	96,041.78	0.00	96,041.78	2,251.49	94,775.78	94,775.78	90,632.96	90,632.96
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.50	790.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	4,291.80	4,291.80	0.00	0.00	0.00	0.00	4,291.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,676.43**	**102,585.07**	**10,416.51**	**96,041.78**	**0.00**	**96,041.78**	**6,543.29**	**94,775.78**	**94,775.78**	**91,423.46**	**91,423.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRUIC - Instrumentation Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,870.57	41,034.03	4,205.40	38,455.54	0.00	38,455.54	2,578.49	37,756.12	37,756.12	33,534.13	33,534.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,870.57**	**41,034.03**	**4,205.40**	**38,455.54**	**0.00**	**38,455.54**	**2,578.49**	**37,756.12**	**37,756.12**	**33,534.13**	**33,534.13**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	105.00	105.00	43.20	43.20
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970.18	1,970.18	4,265.97	4,265.97
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	330.00	330.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.00	711.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.82	487.82
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,553.00	25,553.00	5,377.24	38,054.76	0.00	38,054.76	(12,501.76)	15,656.90	15,656.90	29,237.27	29,237.27
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
711148	Supplies-Bottled Gas	0.00	0.00	1,345.03	9,748.21	0.00	9,748.21	(9,748.21)	12,280.41	12,280.41	10,263.14	10,263.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.95	1,361.95
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.97	1,253.97	2,282.87	2,282.87
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	67.50	67.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(285.00)	0.00	(285.00)	285.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.34	56.34	11.53	11.53
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,535.00	11,535.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,598.50	0.00	1,598.50	(1,598.50)	19,966.05	19,966.05	6,434.57	6,434.57
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.90	174.90	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	15.47	20.92	0.00	20.92	(20.92)	(28.11)	(28.11)	0.96	0.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,754.93	1,754.93	3,536.47	3,536.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.86	148.86	121.58	121.58
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	172.00	172.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,553.00**	**25,553.00**	**6,737.74**	**49,249.89**	**0.00**	**49,249.89**	**(23,696.89)**	**65,385.43**	**65,385.43**	**59,447.83**	**59,447.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,506.16	22,506.16
740030	Cap Equipment-Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,506.16**	**22,506.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URRUIC - Instrumentation Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(16,477.25)	(85,100.40)	0.00	(85,100.40)	85,100.40	(85,773.49)	(85,773.49)	(103,372.07)	(103,372.07)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(16,477.25)**	**(85,100.40)**	**0.00**	**(85,100.40)**	**85,100.40**	**(85,773.49)**	**(85,773.49)**	**(103,372.07)**	**(103,372.07)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3,142.00	0.00	3,142.00	(3,142.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,142.00**	**0.00**	**3,142.00**	**(3,142.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARUIC		**165,100.00**	**169,172.10**	**4,882.40**	**101,788.81**	**0.00**	**101,788.81**	**67,383.29**	**112,143.84**	**112,143.84**	**103,539.51**	**103,539.51**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	261,725.37	259,743.42	26,790.15	255,052.57	0.00	255,052.57	4,690.85	260,386.93	260,386.93	213,367.38	213,367.38
617F10	Operating Staff	14,824.80	15,278.52	1,713.32	15,278.52	0.00	15,278.52	0.00	14,797.12	14,797.12	14,324.00	14,324.00
617PLG	Operating Staff-Longevity	300.00	300.00	34.22	305.50	0.00	305.50	(5.50)	296.86	294.22	286.58	286.58
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	866.69	7,800.24	0.00	7,800.24	(7,800.24)	7,800.00	7,800.00	7,840.00	7,840.00
61U000	Salary Offset Account	3,115.00	3,115.00	0.00	0.00	0.00	0.00	3,115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**279,965.17**	**278,436.94**	**29,404.38**	**278,436.83**	**0.00**	**278,436.83**	**0.11**	**283,280.91**	**283,278.27**	**235,817.96**	**235,817.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	111,866.07	108,894.78	11,507.56	108,238.80	0.00	108,238.80	655.98	109,623.44	109,623.44	84,245.96	84,245.96
65YP10	Nonstatus Benefit Distr (Fica)	25.00	25.00	75.66	680.76	0.00	680.76	(655.76)	680.21	680.21	682.58	682.58
Subtotal Account Pool: 65		**111,891.07**	**108,919.78**	**11,583.22**	**108,919.56**	**0.00**	**108,919.56**	**0.22**	**110,303.65**	**110,303.65**	**84,928.54**	**84,928.54**

Org: URRUIC - Instrumentation Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.12	69.12
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,856.41	2,856.41	2,726.66	2,726.66
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.55	50.55
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,906.00	17,504.00	91.36	5,455.61	0.00	5,455.61	12,048.39	9,093.28	9,093.28	5,689.95	5,689.95
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	452.32	0.00	452.32	(452.32)	4,032.94	4,032.94	2,235.20	2,235.20
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.85	1,432.85
711162	Supplies-Office Supplies	0.00	0.00	215.24	1,473.86	0.00	1,473.86	(1,473.86)	483.08	483.08	389.80	389.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.78	4.78	564.72	564.72
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	13.70	141.32	0.00	141.32	(141.32)	110.39	110.39	109.00	109.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	145.79	391.15	0.00	391.15	(391.15)	241.15	241.15	254.88	254.88
714020	Postage-Labeling	0.00	0.00	163.10	163.10	0.00	163.10	(163.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.15	0.00	20.15	(20.15)	32.96	32.96	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	624.15	1,909.90	0.00	1,909.90	(1,909.90)	975.89	975.89	3,050.00	3,050.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.00	3,080.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	554.21	6,650.77	0.00	6,650.77	(6,650.77)	6,888.23	6,888.23	6,586.62	6,586.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.91	16.25	0.00	16.25	(16.25)	428.94	428.94	602.70	602.70
718016	Telecom-Usage (Tolls)	0.00	0.00	12.70	338.03	0.00	338.03	(338.03)	374.40	374.40	407.96	407.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.20	0.00	299.20	(299.20)	0.00	0.00	382.21	382.21
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.81	221.81
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,906.00**	**17,504.00**	**1,821.16**	**17,503.66**	**0.00**	**17,503.66**	**0.34**	**25,622.45**	**25,622.45**	**27,989.03**	**27,989.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	15,000.00	90.00	0.00	90.00	0.00	90.00	0.00	9,183.39	9,183.39	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**90.00**	**0.00**	**90.00**	**0.00**	**90.00**	**0.00**	**9,183.39**	**9,183.39**	**0.00**	**0.00**

Org: URRUIC - Instrumentation Center **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	39,825.00	39,825.00	39,825.00	0.00	39,825.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.42)	(18.42)
Subtotal Account Pool: 7Z		**0.00**	**39,825.00**	**39,825.00**	**39,825.00**	**0.00**	**39,825.00**	**0.00**	**0.00**	**0.00**	**(18.42)**	**(18.42)**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**432,762.24**	**444,775.72**	**82,633.76**	**444,775.05**	**0.00**	**444,775.05**	**0.67**	**428,390.40**	**428,387.76**	**348,717.11**	**348,717.11**
Fund: 1URPPD - Research & Public Svce Prepaid Fund												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.98	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289.98**	**0.00**
Total Fund: 1URPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289.98**	**0.00**
Fund: 1XQ037 - NEC UIC Equipment Replacement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.20	374.20
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.20**	**374.20**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XQ037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.20**	**374.20**
Total Org: URRUIC		**597,862.24**	**613,947.82**	**87,516.16**	**546,563.86**	**0.00**	**546,563.86**	**67,383.96**	**540,534.24**	**540,531.60**	**452,920.80**	**452,630.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSEAG - Sea Grant Director **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111860 - Origins of Invasive Codium												
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111860		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DR314 - PI Internal Research Support												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.60	129.60
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.98	485.98	500.00	500.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**485.98**	**485.98**	**629.60**	**629.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.02	547.02	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**547.02**	**547.02**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DR314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,033.00**	**1,033.00**	**629.60**	**629.60**
Fund: 1DRSA1 - Sea Grant Publication Activity												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,370.00	0.00	1,370.00	(1,370.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.61	76.61	39.95	39.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.00	2,640.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,370.00**	**0.00**	**1,370.00**	**(1,370.00)**	**2,716.61**	**2,716.61**	**39.95**	**39.95**
Total Fund: 1DRSA1		**0.00**	**0.00**	**0.00**	**1,370.00**	**0.00**	**1,370.00**	**(1,370.00)**	**2,716.61**	**2,716.61**	**39.95**	**39.95**

Org: URSEAG - Sea Grant Director **Org Mgr: Audet, Jane Anne**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH74 - Hubbard Sea Grant Support												
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	5,138.00	0.00	5,138.00	(5,138.00)	4,585.00	4,585.00	4,585.00	4,585.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,138.00**	**0.00**	**5,138.00**	**(5,138.00)**	**4,585.00**	**4,585.00**	**4,585.00**	**4,585.00**
Total Fund: 1GRH74		**0.00**	**0.00**	**0.00**	**5,138.00**	**0.00**	**5,138.00**	**(5,138.00)**	**4,585.00**	**4,585.00**	**4,585.00**	**4,585.00**
Fund: 1UR024 - Marine Program												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	40,525.00	15,272.86	(97.99)	1,633.61	0.00	1,633.61	13,639.25	35,793.94	35,793.94	4,731.23	4,731.23
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	42,040.90	27,646.45	8,155.12	27,143.78	0.00	27,143.78	502.67	57,003.55	44,098.27	17,562.28	17,562.28
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,565.90**	**42,919.31**	**8,057.13**	**28,777.39**	**0.00**	**28,777.39**	**14,141.92**	**92,797.49**	**79,892.21**	**22,293.51**	**22,293.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,026.36	17,168.76	3,233.71	11,521.84	0.00	11,521.84	5,646.92	37,083.22	31,921.14	8,248.62	8,248.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,026.36**	**17,168.76**	**3,233.71**	**11,521.84**	**0.00**	**11,521.84**	**5,646.92**	**37,083.22**	**31,921.14**	**8,248.62**	**8,248.62**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	60,035.37	21,843.37	60,035.37	0.00	60,035.37	0.00	0.00	0.00	68,657.04	68,657.04
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,511.38	5,511.38
Subtotal Account Pool: 7Z		**0.00**	**60,035.37**	**21,843.37**	**60,035.37**	**0.00**	**60,035.37**	**0.00**	**0.00**	**0.00**	**74,168.42**	**74,168.42**
Total Fund: 1UR024		**120,592.26**	**125,123.44**	**33,134.21**	**105,334.60**	**0.00**	**105,334.60**	**19,788.84**	**134,880.71**	**116,813.35**	**109,710.55**	**109,710.55**

Total Org: URSEAG	**125,592.26**	**125,123.44**	**33,134.21**	**111,842.60**	**0.00**	**111,842.60**	**13,280.84**	**143,215.32**	**125,147.96**	**114,965.10**	**114,965.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111144 - Open Ocean Aquaculture Project												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111144		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111147 - OOA Project-Admin. & Infrastr.												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111148 - Open Ocean Aqua. Infrastructur												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111148 - Open Ocean Aqua. Infrastructur												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111148		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111150 - Open Ocean Aqua Demo Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111150 - Open Ocean Aqua Demo Project												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111155 - Open Ocean Aqua. Subcontract												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111156 - Open Ocean Aqua Subc. Wyeth												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111219 - Sea Grant:program Management												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111219 - Sea Grant:program Management												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.44	412.44
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.44**	**412.44**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.95	423.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423.95**	**423.95**
Total Fund: 111219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**836.39**	**836.39**
Fund: 111221 - Sea Grant: Program Development												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111221 - Sea Grant: Program Development												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.10	1,013.10
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.50	283.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.68	1,177.68
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859.70	859.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,040.00	3,040.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,448.98**	**6,448.98**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111221		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,448.98**	**6,448.98**
Fund: 111222 - Sea Grant Maine Subcontract												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,872.22	86,872.22
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,872.22**	**86,872.22**
Total Fund: 111222		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,872.22**	**86,872.22**
Fund: 111224 - Seagrant: Progm Mgmt/Dev.												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.40	1,615.40
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.40**	**1,615.40**

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111224 - Seagrant: Progm Mgmt/Dev.												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.62	640.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.62**	**640.62**
Total Fund: 111224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,256.02**	**2,256.02**
Fund: 111238 - Sea Grant:program Management												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111238		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111240 - Sea Grant: Program Development												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.20	462.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**462.20**	**462.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111240 - Sea Grant: Program Development												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	37.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.90**	**37.90**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111240		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.10**	**500.10**
Fund: 111241 - Maine Seagrant Subcontract												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111243 - Sea Grant:regional Development												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.75	306.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546.75**	**546.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111243 - Sea Grant:regional Development												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.68	19.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.68**	**19.68**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.09	35.09
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.49	149.49
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.64	1,209.64
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,394.22**	**1,394.22**
Total Fund: 111243		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.65**	**1,960.65**
Fund: 111320 - 95-96 Program Management												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111320 - 95-96 Program Management												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111320		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111322 - 95-96 Development Support												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111322 - 95-96 Development Support												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111322		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111323 - 95-96 U/Maine Subcontract												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111323		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111329 - 95-96 Dartmouth Current Study												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111329		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111334 - 1996-97 Seagrant Prog Mgmt												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111334 - 1996-97 Seagrant Prog Mgmt												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111334		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111337 - 1996-97 Univ ME Subcontract												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111337		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111344 - 1996-97 Darthmouth Subc.												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111344		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111374 - 2001-02 Sea Grant Prog Develop												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,558.81)	(3,558.81)	0.00	0.00	0.00	0.00	(3,558.81)	3,558.81	3,558.81	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,518.01)	(1,518.01)	0.00	400.50	0.00	400.50	(1,918.51)	681.75	681.75	836.26	836.26
61SNSH	Student Labor	(780.05)	(780.05)	0.00	0.00	0.00	0.00	(780.05)	0.00	0.00	780.05	780.05
61SNWS	College Work Study	(194.36)	(194.36)	0.00	0.00	0.00	0.00	(194.36)	194.36	194.36	0.00	0.00
Subtotal Account Pool: 61		**(6,051.23)**	**(6,051.23)**	**0.00**	**400.50**	**0.00**	**400.50**	**(6,451.73)**	**4,434.92**	**4,434.92**	**1,616.31**	**1,616.31**

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111374 - 2001-02 Sea Grant Prog Develop												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,441.33)	(1,441.33)	0.00	0.00	0.00	0.00	(1,441.33)	1,441.33	1,441.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(125.84)	(125.84)	0.00	33.65	0.00	33.65	(159.49)	57.27	57.27	68.57	68.57
Subtotal Account Pool: 65		**(1,567.17)**	**(1,567.17)**	**0.00**	**33.65**	**0.00**	**33.65**	**(1,600.82)**	**1,498.60**	**1,498.60**	**68.57**	**68.57**
Account Pool: 71 - Support												
710000	In-State Travel	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	235.00	235.00
710100	Out-of-State Travel	(136.89)	(136.89)	0.00	0.00	0.00	0.00	(136.89)	0.00	0.00	136.89	136.89
710200	Foreign Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
710300	Conference Registration Fees	(1,006.56)	(1,006.56)	0.00	0.00	0.00	0.00	(1,006.56)	0.00	0.00	1,006.56	1,006.56
710305	Registration Fees-Other	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	(1,000.00)	(1,000.00)	0.00	380.41	0.00	380.41	(1,380.41)	1,000.00	1,000.00	0.00	0.00
711100	Supplies-General	(980.00)	(980.00)	0.00	0.00	0.00	0.00	(980.00)	980.00	980.00	0.00	0.00
7112	Research Supplies	(31,796.85)	(31,796.85)	0.00	0.00	0.00	0.00	(31,796.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	20,542.46	20,542.46	0.00	1,000.00	0.00	1,000.00	19,542.46	5,740.49	5,740.49	2,663.05	2,663.05
713000	Printing & Copying-General	(499.54)	(499.54)	0.00	0.00	0.00	0.00	(499.54)	350.00	350.00	149.54	149.54
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(394.92)	(394.92)	0.00	0.00	0.00	0.00	(394.92)	394.92	394.92	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	(500.70)	(500.70)	0.00	0.00	0.00	0.00	(500.70)	0.00	0.00	500.70	500.70
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	0.00	29,905.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(876.27)	(876.27)	0.00	0.00	0.00	0.00	(876.27)	0.00	0.00	876.27	876.27
Subtotal Account Pool: 71		**(9,229.27)**	**(9,229.27)**	**0.00**	**1,380.41**	**0.00**	**1,380.41**	**(10,609.68)**	**11,465.41**	**11,465.41**	**21,568.01**	**21,568.01**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	24,424.85	27,977.79	0.00	8,503.16	0.00	8,503.16	19,474.63	3,907.06	3,907.06	25,000.00	25,000.00
Subtotal Account Pool: 73		**24,424.85**	**27,977.79**	**0.00**	**8,503.16**	**0.00**	**8,503.16**	**19,474.63**	**3,907.06**	**3,907.06**	**25,000.00**	**25,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)	(3.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.50)**	**(3.50)**
Total Fund: 111374		**7,577.18**	**11,130.12**	**0.00**	**10,817.72**	**0.00**	**10,817.72**	**312.40**	**21,305.99**	**21,305.99**	**48,249.39**	**48,249.39**
Fund: 111375 - 2001-02 Sea Grant Prog Manage												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,363.94)	(21,363.94)	0.00	0.00	0.00	0.00	(21,363.94)	4,731.25	4,731.25	8,195.44	8,195.44
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	0.00	106,287.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,651.31)	(10,651.31)	0.00	0.00	0.00	0.00	(10,651.31)	0.00	0.00	9,551.00	9,551.00
615F10	PAT	(104,566.97)	(104,566.97)	0.00	2,696.90	0.00	2,696.90	(107,263.87)	15,718.47	16,975.09	42,320.00	42,320.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	0.00	38,925.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(39,429.52)	(39,429.52)	0.00	0.00	0.00	0.00	(39,429.52)	1,299.99	1,299.99	17,610.00	17,610.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	0.00	39,706.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111375 - 2001-02 Sea Grant Prog Manage												
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	(1,232.83)	(1,232.83)	0.00	0.00	0.00	0.00	(1,232.83)	0.00	0.00	173.98	173.98
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	1,170.00	1,170.00
61SNSH	Student Labor	(836.25)	(836.25)	0.00	0.00	0.00	0.00	(836.25)	0.00	0.00	836.25	836.25
61SNWS	College Work Study	(706.97)	(706.97)	0.00	0.00	0.00	0.00	(706.97)	0.00	0.00	332.19	332.19
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	0.00	3,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,694.21**	**8,694.21**	**0.00**	**2,696.90**	**0.00**	**2,696.90**	**5,997.31**	**21,749.71**	**23,006.33**	**80,188.86**	**80,188.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,536.41	2,536.41	0.00	1,078.77	0.00	1,078.77	1,457.64	8,735.06	9,243.99	26,909.53	26,909.53
65YP10	Nonstatus Benefit Distr (Fica)	(1,074.73)	(1,074.73)	0.00	0.00	0.00	0.00	(1,074.73)	0.00	0.00	893.37	893.37
Subtotal Account Pool: 65		**1,461.68**	**1,461.68**	**0.00**	**1,078.77**	**0.00**	**1,078.77**	**382.91**	**8,735.06**	**9,243.99**	**27,802.90**	**27,802.90**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,635.73)	(7,635.73)	0.00	483.64	0.00	483.64	(8,119.37)	925.92	925.92	5,470.86	5,470.86
710300	Conference Registration Fees	(1,185.00)	(1,185.00)	0.00	425.00	0.00	425.00	(1,610.00)	0.00	0.00	945.00	945.00
710305	Registration Fees-Other	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	74.00	74.00	0.00	0.00
711000	Purchasing Cards	(18.01)	(18.01)	0.00	0.00	0.00	0.00	(18.01)	0.00	0.00	18.01	18.01
711162	Supplies-Office Supplies	(320.40)	(320.40)	0.00	0.00	0.00	0.00	(320.40)	0.00	0.00	320.40	320.40
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	0.00	6,312.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.78	5,000.78	0.00	0.00	0.00	0.00	5,000.78	469.92	469.92	102.76	102.76
7130	Printing and Copying	(853.00)	(853.00)	0.00	0.00	0.00	0.00	(853.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,687.33)	(6,687.33)	0.00	0.00	0.00	0.00	(6,687.33)	427.14	427.14	3,877.47	3,877.47
713005	Printing & Copying-Campus	(9.50)	(9.50)	0.00	0.00	0.00	0.00	(9.50)	9.50	9.50	0.00	0.00
713020	Printing & Copying-Course Related	(2,001.90)	(2,001.90)	0.00	0.00	0.00	0.00	(2,001.90)	0.00	0.00	2,001.90	2,001.90
7140	Postage	(337.08)	(337.08)	0.00	0.00	0.00	0.00	(337.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(276.30)	(276.30)	0.00	0.00	0.00	0.00	(276.30)	0.00	0.00	1.85	1.85
714010	Postage-Off Campus Mail Services	(1,478.21)	(1,478.21)	0.00	0.00	0.00	0.00	(1,478.21)	860.90	860.90	617.31	617.31
714030	Postage-Express Mail	(29.33)	(29.33)	0.00	6.97	0.00	6.97	(36.30)	10.86	10.86	18.47	18.47
716000	Maintenance & Repairs-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	133.00	133.00
716125	Rentals-Vehicles incl Marine	(372.00)	(372.00)	0.00	0.00	0.00	0.00	(372.00)	372.00	372.00	0.00	0.00
717200	Other Professional Services-General	(2,097.00)	(2,097.00)	0.00	0.00	0.00	0.00	(2,097.00)	516.00	516.00	1,581.00	1,581.00
718000	Telecom-General	(391.95)	(391.95)	0.00	57.84	0.00	57.84	(449.79)	0.00	0.00	(4.26)	(4.26)
718002	Telecom-Fixed (Basic Phone Service)	(3,688.45)	(3,688.45)	0.00	0.00	0.00	0.00	(3,688.45)	1,010.34	1,010.34	1,347.12	1,347.12
718016	Telecom-Usage (Tolls)	(351.47)	(351.47)	0.00	0.00	0.00	0.00	(351.47)	78.04	78.04	109.02	109.02
718048	Telecom-Local Exchange Carrier	(937.94)	(937.94)	0.00	0.00	0.00	0.00	(937.94)	231.62	231.62	706.32	706.32
719000	Business Meals-Meetings-Non Travel	(783.70)	(783.70)	0.00	0.00	0.00	0.00	(783.70)	304.90	304.90	297.30	297.30
71C100	Advertising (Non-Employment)	(952.25)	(952.25)	0.00	0.00	0.00	0.00	(952.25)	0.00	0.00	682.25	682.25
71C110	Advertsing-Print	(686.00)	(686.00)	0.00	0.00	0.00	0.00	(686.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	0.00	7,061.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(775.77)**	**(775.77)**	**0.00**	**973.45**	**0.00**	**973.45**	**(1,749.22)**	**5,291.14**	**5,291.14**	**18,575.78**	**18,575.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111375 - 2001-02 Sea Grant Prog Manage												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(90,000.00)	(89,999.31)	0.00	0.00	0.00	0.00	(89,999.31)	89,999.31	89,999.31	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**89,999.31**	**89,999.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	781.58	781.58	0.00	0.00	0.00	0.00	781.58	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,142.42	2,142.42	0.00	0.00	0.00	0.00	2,142.42	0.00	0.00	(12,846.07)	(12,846.07)
Subtotal Account Pool: 76		**2,924.00**	**2,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,924.00**	**0.00**	**0.00**	**(12,846.07)**	**(12,846.07)**
Total Fund: 111375		**12,304.12**	**12,304.81**	**0.00**	**4,749.12**	**0.00**	**4,749.12**	**7,555.69**	**125,775.22**	**127,540.77**	**113,721.47**	**113,721.47**
Fund: 111393 - Open Ocean Aqua. Leadership												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111393		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111426 - 2001-02 SEA GRANT PROG DEVELOP												
Account Pool: 71 - Support												
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	0.00	6,870.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,870.00)	(1,870.00)	0.00	0.00	0.00	0.00	(1,870.00)	0.00	0.00	1,870.00	1,870.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,870.00**	**1,870.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	579.70	579.70
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**579.70**	**579.70**
Total Fund: 111426		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**2,449.70**	**2,449.70**
Fund: 111543 - Knauss Fellowships												
Account Pool: 61 - Salaries and Wages												

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111543 - Knauss Fellowships												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,062.27	14,062.27
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,282.01	4,282.01
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,344.28**	**18,344.28**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.12	351.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351.12**	**351.12**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.16	645.16
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**792.16**	**792.16**
Total Fund: 111543		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,487.56**	**19,487.56**
Fund: 111545 - Knauss Marine Policy Fellowship												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,504.60	16,504.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,504.60**	**16,504.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.32	1,353.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,353.32**	**1,353.32**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.32	428.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,402.89	2,402.89
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168.77	3,168.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,999.98**	**5,999.98**
Total Fund: 111545		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,857.90**	**23,857.90**
Fund: 111659 - Fisheries Models for the Layman												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,113.77)	(1,113.77)	0.00	0.00	0.00	0.00	(1,113.77)	1,113.77	1,113.77	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	0.00	4,001.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	5,250.00	5,250.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	0.00	3,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,141.23**	**1,141.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,141.23**	**1,113.77**	**1,113.77**	**5,250.00**	**5,250.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111659 - Fisheries Models for the Layman												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,140.82)	(1,140.82)	0.00	0.00	0.00	0.00	(1,140.82)	451.08	451.08	2,073.74	2,073.74
Subtotal Account Pool: 65		**(1,140.82)**	**(1,140.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,140.82)**	**451.08**	**451.08**	**2,073.74**	**2,073.74**
Account Pool: 71 - Support												
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	0.00	2,561.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,561.00**	**2,561.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,561.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	794.54	794.54	0.00	0.00	0.00	0.00	794.54	485.10	485.10	2,207.28	2,270.36
Subtotal Account Pool: 76		**794.54**	**794.54**	**0.00**	**0.00**	**0.00**	**0.00**	**794.54**	**485.10**	**485.10**	**2,207.28**	**2,270.36**
Total Fund: 111659		**3,355.95**	**3,355.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,355.95**	**2,049.95**	**2,049.95**	**9,531.02**	**9,594.10**
Fund: 111664 - Knauss Fellowship Rachel Gallant												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,845.60)	(9,845.60)	0.00	0.00	0.00	0.00	(9,845.60)	0.00	0.00	9,845.60	9,845.60
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,439.00)	(20,439.00)	0.00	0.00	0.00	0.00	(20,439.00)	20,439.00	20,439.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,715.40**	**1,715.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,715.40**	**20,439.00**	**20,439.00**	**9,845.60**	**9,845.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,716.85)	(1,716.85)	0.00	0.00	0.00	0.00	(1,716.85)	1,716.85	1,716.85	0.00	0.00
Subtotal Account Pool: 65		**(1,716.85)**	**(1,716.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,716.85)**	**1,716.85**	**1,716.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,823.29)	(4,823.29)	0.00	0.00	0.00	0.00	(4,823.29)	3,586.07	3,586.07	1,237.22	1,237.22
710300	Conference Registration Fees	(251.23)	(251.23)	0.00	0.00	0.00	0.00	(251.23)	0.00	0.00	251.23	251.23
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71C600	Insurance	(924.00)	(924.00)	0.00	0.00	0.00	0.00	(924.00)	0.00	0.00	924.00	924.00
Subtotal Account Pool: 71		**1.48**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1.48**	**3,586.07**	**3,586.07**	**2,412.45**	**2,412.45**
Total Fund: 111664		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**25,741.92**	**25,741.92**	**12,258.05**	**12,258.05**
Fund: 111782 - Sea Grant 2004-2006 (Prog Mgt)												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,639.47	0.00	13,639.47	(13,639.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,640.00	35,640.00	0.00	0.00	0.00	0.00	35,640.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,350.38)	(19,350.38)	10,148.13	25,547.87	0.00	25,547.87	(44,898.25)	19,350.38	19,350.38	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,880.00	50,880.00	0.00	0.00	0.00	0.00	50,880.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,629.97)	(4,629.97)	0.00	0.00	0.00	0.00	(4,629.97)	4,629.97	4,629.97	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,700.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,239.65**	**85,239.65**	**10,148.13**	**39,187.34**	**0.00**	**39,187.34**	**46,052.31**	**23,980.35**	**23,980.35**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111782 - Sea Grant 2004-2006 (Prog Mgt)												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,530.39	34,530.39	4,111.48	15,727.09	0.00	15,727.09	18,803.30	9,703.61	9,703.61	0.00	0.00
Subtotal Account Pool: 65		**34,530.39**	**34,530.39**	**4,111.48**	**15,727.09**	**0.00**	**15,727.09**	**18,803.30**	**9,703.61**	**9,703.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,313.90)	(2,313.90)	1,601.97	2,167.12	0.00	2,167.12	(4,481.02)	2,313.90	2,313.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	375.00	1,105.00	0.00	1,105.00	(1,105.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(237.25)	(237.25)	0.00	0.00	0.00	0.00	(237.25)	237.25	237.25	0.00	0.00
7111	Supplies	6,034.00	6,034.00	0.00	0.00	0.00	0.00	6,034.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(302.00)	(302.00)	0.00	418.57	0.00	418.57	(720.57)	302.00	302.00	0.00	0.00
713000	Printing & Copying-General	(1,000.00)	(1,000.00)	116.78	199.47	0.00	199.47	(1,199.47)	1,000.00	1,000.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(47.62)	(47.62)	0.00	94.05	0.00	94.05	(141.67)	47.62	47.62	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(315.66)	(315.66)	130.27	1,412.07	0.00	1,412.07	(1,727.73)	315.66	315.66	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.01)	(28.01)	0.00	20.82	0.00	20.82	(48.83)	28.01	28.01	0.00	0.00
718048	Telecom-Local Exchange Carrier	(228.70)	(228.70)	55.29	627.37	0.00	627.37	(856.07)	228.70	228.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(414.50)	(414.50)	57.50	1,834.55	0.00	1,834.55	(2,249.05)	414.50	414.50	0.00	0.00
Subtotal Account Pool: 71		**10,546.36**	**10,546.36**	**2,336.81**	**7,919.02**	**0.00**	**7,919.02**	**2,627.34**	**4,887.64**	**4,887.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,845.17)	(4,845.17)	0.00	(8,401.17)	0.00	(8,401.17)	3,556.00	11,957.17	11,957.17	0.00	0.00
Subtotal Account Pool: 76		**(4,845.17)**	**(4,845.17)**	**0.00**	**(8,401.17)**	**0.00**	**(8,401.17)**	**3,556.00**	**11,957.17**	**11,957.17**	**0.00**	**0.00**
Total Fund: 111782		**125,471.23**	**125,471.23**	**16,596.42**	**54,432.28**	**0.00**	**54,432.28**	**71,038.95**	**50,528.77**	**50,528.77**	**0.00**	**0.00**
Fund: 111788 - Sea Grant Program Development												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.32	0.00	255.32	(255.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	113.50	0.00	113.50	(113.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	85,445.00	77,493.00	0.00	0.00	0.00	0.00	77,493.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	879.60	0.00	879.60	(879.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85,445.00**	**77,493.00**	**0.00**	**1,248.42**	**0.00**	**1,248.42**	**76,244.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	0.00	0.00	0.00	295.97	1,804.03	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**295.97**	**1,804.03**	**2,100.00**	**(2,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,757.00	9,757.00	0.00	57.00	0.00	57.00	9,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,757.00**	**9,757.00**	**0.00**	**57.00**	**0.00**	**57.00**	**9,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111788		**95,202.00**	**87,250.00**	**0.00**	**1,601.39**	**1,804.03**	**3,405.42**	**83,844.58**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111790 - Sea Grant Extension Program												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111790 - Sea Grant Extension Program												
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	(64.20)	(64.20)	0.00	0.00	0.00	0.00	(64.20)	64.20	64.20	0.00	0.00
Subtotal Account Pool: 61		**(64.20)**	**(64.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64.20)**	**64.20**	**64.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(5.39)	(5.39)	0.00	0.00	0.00	0.00	(5.39)	5.39	5.39	0.00	0.00
Subtotal Account Pool: 65		**(5.39)**	**(5.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.39)**	**5.39**	**5.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(18.09)	(18.09)	0.00	0.00	0.00	0.00	(18.09)	18.09	18.09	0.00	0.00
Subtotal Account Pool: 76		**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**18.09**	**18.09**	**0.00**	**0.00**
Total Fund: 111790		**(87.68)**	**(87.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87.68)**	**87.68**	**87.68**	**0.00**	**0.00**
Fund: 112023 - Oceanographic & Fisheries Data												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112023 - Oceanographic & Fisheries Data												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,649.00	4,649.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(302.00)	(302.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,847.00**	**8,847.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,597.69	24,597.69
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,597.69**	**24,597.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,041.84	7,041.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,041.84**	**7,041.84**
Total Fund: 112023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,486.53**	**63,486.53**
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U058 - 1997-1999 Sea Grant Prog Mgmt												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U058 - 1997-1999 Sea Grant Prog Mgmt												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U068 - Dean John Knauss Policy												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U069 - Dean John Knauss Policy												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U075 - 1997-1999 Sea Grant Prog Mgmt												

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U075 - 1997-1999 Sea Grant Prog Mgmt												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U079 - Regional Development												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U079 - Regional Development												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C143 - Sea Grant Match /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C161 - 97-99 Sea Grant Match /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(90,669.00)	(90,669.00)	0.00	0.00	0.00	0.00	(90,669.00)	0.00	0.00	0.00	0.00

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C161 - 97-99 Sea Grant Match /Cost Sh												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(17,820.79)	(17,820.79)	0.00	0.00	0.00	0.00	(17,820.79)	0.00	0.00	0.00	0.00
615F10	PAT	(48,016.07)	(48,016.07)	0.00	0.00	0.00	0.00	(48,016.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(21,358.29)	(21,358.29)	0.00	0.00	0.00	0.00	(21,358.29)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(248.55)	(248.55)	0.00	0.00	0.00	0.00	(248.55)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	178,142.00	178,142.00	0.00	0.00	0.00	0.00	178,142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29.30**	**29.30**	**0.00**	**0.00**	**0.00**	**0.00**	**29.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81.92	81.92	0.00	0.00	0.00	0.00	81.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**81.92**	**81.92**	**0.00**	**0.00**	**0.00**	**0.00**	**81.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	209,723.00	209,723.00	0.00	0.00	0.00	0.00	209,723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**209,723.00**	**209,723.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209,723.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C161		**209,834.22**	**209,834.22**	**0.00**	**0.00**	**0.00**	**0.00**	**209,834.22**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C164 - Sea Grant Match /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,676.55	135,676.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,676.55**	**135,676.55**
Total Fund: 15C164		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,676.55**	**135,676.55**
Fund: 15C166 - Enhancement Match 1996-98 C/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C166 - Enhancement Match 1996-98 C/Cost Sh												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C168 - Sea Grant Match /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,275.30	62,275.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,275.30**	**62,275.30**
Total Fund: 15C168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,275.30**	**62,275.30**
Fund: 15C169 - Sea Grant:cost Share /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C169 - Sea Grant:cost Share /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C170 - Sea Grant Match /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C205 - 2001 Sea Grant:cost Share /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(112,244.00)	(112,244.00)	0.00	0.00	0.00	0.00	(112,244.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	159,072.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,863.36)	(2,863.36)	(2,863.36)	(2,863.36)	0.00	(2,863.36)	0.00	2,863.36	2,863.36	0.00	0.00
615F10	PAT	(48,966.56)	(48,966.56)	0.00	0.00	0.00	0.00	(48,966.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,233.36	15,233.36	0.00	0.00	0.00	0.00	15,233.36	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,056.00)	(4,056.00)	0.00	0.00	0.00	0.00	(4,056.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,120.73)	(6,120.73)	0.00	0.00	0.00	0.00	(6,120.73)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,626.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,680.71**	**4,680.71**	**(2,863.36)**	**(2,863.36)**	**0.00**	**(2,863.36)**	**7,544.07**	**2,863.36**	**2,863.36**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C205 - 2001 Sea Grant:cost Share /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,787.39	8,787.39	0.00	0.00	0.00	0.00	8,787.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(240.52)	(240.52)	(240.52)	(240.52)	0.00	(240.52)	0.00	240.52	240.52	0.00	0.00
Subtotal Account Pool: 65		**8,546.87**	**8,546.87**	**(240.52)**	**(240.52)**	**0.00**	**(240.52)**	**8,787.39**	**240.52**	**240.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	164,020.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(69,703.23)	(69,703.23)	(962.22)	(962.22)	0.00	(962.22)	(68,741.01)	7,594.28	7,594.28	203.16	203.16
Subtotal Account Pool: 76		**94,316.77**	**94,316.77**	**(962.22)**	**(962.22)**	**0.00**	**(962.22)**	**95,278.99**	**7,594.28**	**7,594.28**	**203.16**	**203.16**
Total Fund: 15C205		**107,544.35**	**107,544.35**	**(4,066.10)**	**(4,066.10)**	**0.00**	**(4,066.10)**	**111,610.45**	**10,698.16**	**10,698.16**	**203.16**	**203.16**
Fund: 15C265 - 2002 Cost Share												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(77,803.51)	(77,803.51)	0.00	0.00	0.00	0.00	(77,803.51)	0.00	0.00	35,923.51	35,923.51
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	0.00	131,729.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,247.49)	(10,247.49)	0.00	0.00	0.00	0.00	(10,247.49)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	0.00	6,283.00	0.00	0.00	0.00	0.00
615F10	PAT	(46,719.38)	(46,719.38)	0.00	0.00	0.00	0.00	(46,719.38)	0.00	0.00	30,830.20	30,830.20
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	0.00	20,183.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,858.00)	(4,858.00)	0.00	0.00	0.00	0.00	(4,858.00)	0.00	0.00	4,858.00	4,858.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,938.62**	**33,938.62**	**0.00**	**0.00**	**0.00**	**0.00**	**33,938.62**	**0.00**	**0.00**	**71,611.71**	**71,611.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,947.75	11,947.75	0.00	0.00	0.00	0.00	11,947.75	0.00	0.00	28,286.65	28,286.65
65YP10	Nonstatus Benefit Distr (Fica)	(860.79)	(860.79)	0.00	0.00	0.00	0.00	(860.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,086.96**	**11,086.96**	**0.00**	**0.00**	**0.00**	**0.00**	**11,086.96**	**0.00**	**0.00**	**28,286.65**	**28,286.65**
Account Pool: 71 - Support												
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	0.00	65,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	0.00	7,874.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	97,279.33	97,279.33	0.00	0.00	0.00	0.00	97,279.33	0.00	0.00	44,954.24	44,954.24
Subtotal Account Pool: 76		**97,279.33**	**97,279.33**	**0.00**	**0.00**	**0.00**	**0.00**	**97,279.33**	**0.00**	**0.00**	**44,954.24**	**44,954.24**
Total Fund: 15C265		**215,878.91**	**215,878.91**	**0.00**	**0.00**	**0.00**	**0.00**	**215,878.91**	**0.00**	**0.00**	**144,852.60**	**144,852.60**
Fund: 15C305 - FY 2003 SG Cost Share on-campus												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	0.00	46,199.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,912.00)	(1,912.00)	0.00	0.00	0.00	0.00	(1,912.00)	0.00	0.00	1,912.00	1,912.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	0.00	3,165.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C305 - FY 2003 SG Cost Share on-campus												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**47,452.00**	**47,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,452.00**	**0.00**	**0.00**	**1,912.00**	**1,912.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	0.00	18,555.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(156.78)	(156.78)	0.00	0.00	0.00	0.00	(156.78)	0.00	0.00	156.78	156.78
Subtotal Account Pool: 65		**18,398.22**	**18,398.22**	**0.00**	**0.00**	**0.00**	**0.00**	**18,398.22**	**0.00**	**0.00**	**156.78**	**156.78**
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,125.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,305.06	33,305.06	0.00	0.00	0.00	0.00	33,305.06	0.00	0.00	716.13	930.94
Subtotal Account Pool: 76		**33,305.06**	**33,305.06**	**0.00**	**0.00**	**0.00**	**0.00**	**33,305.06**	**0.00**	**0.00**	**716.13**	**930.94**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C305		**104,280.28**	**104,280.28**	**0.00**	**0.00**	**0.00**	**0.00**	**104,280.28**	**0.00**	**0.00**	**2,784.91**	**2,999.72**
Fund: 15C309 - FY 2003 SG Cost Share off-campus												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	0.00	38,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,150.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	0.00	14,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	0.00	13,796.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,796.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,796.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C309		**66,859.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,859.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C310 - FY 2003 SG Cost Share OSA												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,400.82)	(11,400.82)	0.00	0.00	0.00	0.00	(11,400.82)	0.00	0.00	11,400.82	11,400.82
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	0.00	26,240.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	0.00	27,370.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C310 - FY 2003 SG Cost Share OSA												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		**42,209.18**	**42,209.18**	**0.00**	**0.00**	**0.00**	**0.00**	**42,209.18**	**0.00**	**0.00**	**11,400.82**	**11,400.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,452.68	16,452.68	0.00	0.00	0.00	0.00	16,452.68	0.00	0.00	4,503.32	4,503.32
Subtotal Account Pool: 65		**16,452.68**	**16,452.68**	**0.00**	**0.00**	**0.00**	**0.00**	**16,452.68**	**0.00**	**0.00**	**4,503.32**	**4,503.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,184.72	18,184.72	0.00	0.00	0.00	0.00	18,184.72	0.00	0.00	4,930.28	4,930.28
Subtotal Account Pool: 76		**18,184.72**	**18,184.72**	**0.00**	**0.00**	**0.00**	**0.00**	**18,184.72**	**0.00**	**0.00**	**4,930.28**	**4,930.28**
Total Fund: 15C310		**76,846.58**	**76,846.58**	**0.00**	**0.00**	**0.00**	**0.00**	**76,846.58**	**0.00**	**0.00**	**20,834.42**	**20,834.42**
Fund: 15C360 - Sea Grant 2004-2006 (Prog Mgt)												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	97.99	27,376.93	0.00	27,376.93	(27,376.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,280.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,280.00**	**27,280.00**	**97.99**	**27,376.93**	**0.00**	**27,376.93**	**(96.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,048.00	11,048.00	39.19	10,950.80	0.00	10,950.80	97.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,048.00**	**11,048.00**	**39.19**	**10,950.80**	**0.00**	**10,950.80**	**97.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,882.00	11,882.00	42.50	11,881.72	0.00	11,881.72	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,882.00**	**11,882.00**	**42.50**	**11,881.72**	**0.00**	**11,881.72**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C360		**50,210.00**	**50,210.00**	**179.68**	**50,209.45**	**0.00**	**50,209.45**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,124.98)	(1,124.98)	0.00	1,124.98
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,124.98)**	**(1,124.98)**	**0.00**	**1,124.98**
Total Fund: 1D0ADJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,124.98)**	**(1,124.98)**	**0.00**	**1,124.98**
Fund: 1DRAB0 - PI Ann Bucklin												
Account Pool: 71 - Support												
71	Support	0.00	19,996.93	0.00	0.00	0.00	0.00	19,996.93	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,415.67	1,766.05	0.00	1,766.05	(1,766.05)	1,072.37	1,072.37	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,745.00	0.00	1,745.00	(1,745.00)	125.00	125.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	857.77	0.00	857.77	(857.77)	0.00	0.00	80.50	80.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.95	131.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358.30	1,358.30	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.43	802.43	227.50	227.50
713000	Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	3,039.06	(3,039.06)	1,065.81	1,065.81	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,669.46	2,669.46	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	12.12	12.12	0.00	12.12	(12.12)	94.37	94.37	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.08	169.08	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,600.74	3,020.63	0.00	3,020.63	(3,020.63)	225.99	225.99	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00	302.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	545.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,996.93**	**3,028.53**	**10,440.63**	**0.00**	**10,440.63**	**9,556.30**	**8,152.81**	**8,152.81**	**741.95**	**741.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	346.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.00**	**346.00**	**0.00**	**0.00**
Total Fund: 1DRAB0		**0.00**	**19,996.93**	**3,028.53**	**10,440.63**	**0.00**	**10,440.63**	**9,556.30**	**13,498.81**	**13,498.81**	**741.95**	**741.95**
Fund: 1UR000 - VPRPS Educational and General												
Account Pool: 7Z - Transfers Out												

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGAB - PI Ann Bucklin **Org Mgr: Bucklin, Ann C**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URSGAB	**1,075,276.47**	**1,090,875.03**	**15,738.53**	**128,184.49**	**1,804.03**	**129,988.52**	**960,886.51**	**248,561.52**	**250,327.07**	**759,284.87**	**760,687.74**

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111220 - Sea Grant:communication & Info												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111220		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111223 - Seagrant:communicatiom & Info												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111223 - Seagrant:communicatiom & Info												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111223		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111239 - Sea Grant:communication & Info												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111242 - Sea Grant:careers Web Site												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
615F10	PAT	(801.00)	(801.00)	0.00	0.00	0.00	0.00	(801.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.37)**	**(0.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.37)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111242 - Sea Grant:careers Web Site												
Account Pool: 71 - Support												
7101	Out of State Travel	(87.76)	(87.76)	0.00	0.00	0.00	0.00	(87.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	87.76	87.76	0.00	0.00	0.00	0.00	87.76	0.00	0.00	0.00	0.00
7130	Printing and Copying	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111242		**(0.55)**	**(0.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111321 - 95-96 Communication & Info												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111321		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111335 - Comm & Info Program 1996-97												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111335 - Comm & Info Program 1996-97												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111335		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 111373 - 2001-02 Ses Grant Comm/Info												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	0.00	57,288.00	0.00	0.00	0.00	0.00
615F10	PAT	(118,814.53)	(118,814.53)	0.00	0.00	0.00	0.00	(118,814.53)	0.00	0.00	61,108.04	61,108.04
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	0.00	63,514.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,201.07)	(5,201.07)	0.00	0.00	0.00	0.00	(5,201.07)	197.82	197.82	4,943.25	4,943.25
61SNSH	Student Labor	(1,949.40)	(1,949.40)	0.00	0.00	0.00	0.00	(1,949.40)	0.00	0.00	113.40	113.40
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	0.00	7,723.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**560.00**	**560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.00**	**197.82**	**197.82**	**66,164.69**	**66,164.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(625.08)	(625.08)	0.00	0.00	0.00	0.00	(625.08)	0.00	0.00	24,137.66	24,137.66
65YP10	Nonstatus Benefit Distr (Fica)	(595.01)	(595.01)	0.00	0.00	0.00	0.00	(595.01)	16.62	16.62	405.34	405.34
Subtotal Account Pool: 65		**(1,220.09)**	**(1,220.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,220.09)**	**16.62**	**16.62**	**24,543.00**	**24,543.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111373 - 2001-02 Ses Grant Comm/Info												
Account Pool: 71 - Support												
710000	In-State Travel	1,660.60	1,660.60	0.00	0.00	0.00	0.00	1,660.60	106.34	106.34	56.58	56.58
710100	Out-of-State Travel	(2,143.29)	(2,143.29)	0.00	0.00	0.00	0.00	(2,143.29)	0.00	0.00	886.85	886.85
710300	Conference Registration Fees	(1,605.50)	(1,605.50)	0.00	0.00	0.00	0.00	(1,605.50)	0.00	0.00	1,288.00	1,288.00
710305	Registration Fees-Other	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	145.00	145.00
710310	Workshop Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(673.04)	(673.04)	0.00	0.00	0.00	0.00	(673.04)	58.78	58.78	572.77	572.77
711108	Supplies-Subscription,Newspaper,Mag	(168.60)	(168.60)	0.00	0.00	0.00	0.00	(168.60)	0.00	0.00	168.60	168.60
711154	Supplies-Computer Peripherals	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	0.00	0.00	184.00	184.00
711162	Supplies-Office Supplies	(94.92)	(94.92)	0.00	0.00	0.00	0.00	(94.92)	0.00	0.00	94.92	94.92
711164	Supplies-Computer (Non Peripherals)	(143.99)	(143.99)	0.00	0.00	0.00	0.00	(143.99)	0.00	0.00	143.99	143.99
7112	Research Supplies	(26.10)	(26.10)	0.00	0.00	0.00	0.00	(26.10)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,820.28)	(1,820.28)	0.00	0.00	0.00	0.00	(1,820.28)	105.00	105.00	1,760.01	1,760.01
7130	Printing and Copying	(128.05)	(128.05)	0.00	0.00	0.00	0.00	(128.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,281.75)	(1,281.75)	0.00	0.00	0.00	0.00	(1,281.75)	0.00	0.00	169.90	169.90
713030	Printing & Copying-Off Campus	(207.04)	(207.04)	0.00	0.00	0.00	0.00	(207.04)	0.00	0.00	207.04	207.04
714000	Postage-General	(1,044.99)	(1,044.99)	0.00	0.00	0.00	0.00	(1,044.99)	0.00	0.00	519.75	519.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(445.53)	(445.53)	0.00	0.00	0.00	0.00	(445.53)	0.00	0.00	445.53	445.53
718000	Telecom-General	(794.08)	(794.08)	0.00	0.00	0.00	0.00	(794.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(398.04)	(398.04)	0.00	0.00	0.00	0.00	(398.04)	22.48	22.48	299.88	299.88
718014	Telecom-Telephone Equipment	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	(197.43)	(197.43)	0.00	0.00	0.00	0.00	(197.43)	22.81	22.81	71.82	71.82
718040	Telecom-Data RE Circuits	(12.35)	(12.35)	0.00	0.00	0.00	0.00	(12.35)	0.00	0.00	12.35	12.35
718048	Telecom-Local Exchange Carrier	(548.30)	(548.30)	0.00	0.00	0.00	0.00	(548.30)	0.00	0.00	548.30	548.30
719000	Business Meals-Meetings-Non Travel	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(52.95)	(52.95)	0.00	0.00	0.00	0.00	(52.95)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(515.71)	(515.71)	0.00	0.00	0.00	0.00	(515.71)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(115.56)	(115.56)	0.00	0.00	0.00	0.00	(115.56)	0.00	0.00	115.56	115.56
719220	Employee Recruiting-Relocation	(1,148.83)	(1,148.83)	0.00	0.00	0.00	0.00	(1,148.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	0.00	11,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**659.75**	**659.75**	**0.00**	**0.00**	**0.00**	**0.00**	**659.75**	**315.41**	**315.41**	**7,720.85**	**7,720.85**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,847.23	20,847.23	0.00	0.00	0.00	0.00	20,847.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(20,846.86)	(20,846.86)	0.00	0.00	0.00	0.00	(20,846.86)	164.24	164.24	29,942.99	30,512.83
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**164.24**	**164.24**	**29,942.99**	**30,512.83**
Total Fund: 111373		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**694.09**	**694.09**	**128,371.53**	**128,941.37**
Fund: 111428 - 2001-02 SES GRANT COMM/INFO												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,300.05	1,300.05	0.00	0.00	0.00	0.00	1,300.05	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,300.05)	(1,300.05)	0.00	0.00	0.00	0.00	(1,300.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111428		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111678 - Communications & Information Prog.												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(41,105.67)	(41,105.67)	0.00	0.00	0.00	0.00	(41,105.67)	38,458.83	38,458.83	2,646.84	2,646.84
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	0.00	53,180.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,250.18)	(4,250.18)	1,342.50	9,714.50	0.00	9,714.50	(13,964.68)	2,742.18	2,742.18	1,508.00	1,508.00
Subtotal Account Pool: 61		**7,824.15**	**7,824.15**	**1,342.50**	**9,714.50**	**0.00**	**9,714.50**	**(1,890.35)**	**41,201.01**	**41,201.01**	**4,154.84**	**4,154.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,166.71	4,166.71	0.00	0.00	0.00	0.00	4,166.71	15,575.80	15,575.80	1,045.49	1,045.49
65YP10	Nonstatus Benefit Distr (Fica)	(353.97)	(353.97)	115.92	819.17	0.00	819.17	(1,173.14)	230.32	230.32	123.65	123.65
Subtotal Account Pool: 65		**3,812.74**	**3,812.74**	**115.92**	**819.17**	**0.00**	**819.17**	**2,993.57**	**15,806.12**	**15,806.12**	**1,169.14**	**1,169.14**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(125.37)	(125.37)	0.00	0.00	0.00	0.00	(125.37)	125.37	125.37	0.00	0.00
710100	Out-of-State Travel	(1,761.13)	(1,761.13)	0.00	0.00	0.00	0.00	(1,761.13)	604.92	604.92	1,156.21	1,156.21
710300	Conference Registration Fees	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	115.00	115.00	158.00	158.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(47.50)	(47.50)	0.00	0.00	0.00	0.00	(47.50)	47.50	47.50	0.00	0.00
711100	Supplies-General	(607.17)	(607.17)	0.00	0.00	0.00	0.00	(607.17)	365.81	365.81	241.36	241.36
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	0.00	7,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,227.86)	(3,227.86)	0.00	0.01	0.00	0.01	(3,227.87)	3,227.86	3,227.86	0.00	0.00
713000	Printing & Copying-General	(1,906.07)	(1,906.07)	0.00	0.00	0.00	0.00	(1,906.07)	1,906.07	1,906.07	0.00	0.00
713010	Printing & Copying-Publications	(511.85)	(511.85)	0.00	0.00	0.00	0.00	(511.85)	511.85	511.85	0.00	0.00
714000	Postage-General	(468.37)	(468.37)	0.00	0.00	0.00	0.00	(468.37)	468.37	468.37	0.00	0.00
714020	Postage-Labeling	(115.29)	(115.29)	0.00	0.00	0.00	0.00	(115.29)	115.29	115.29	0.00	0.00
717200	Other Professional Services-General	(47.85)	(47.85)	0.00	0.00	0.00	0.00	(47.85)	47.85	47.85	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(112.40)	(112.40)	0.00	0.00	0.00	0.00	(112.40)	112.40	112.40	0.00	0.00
718016	Telecom-Usage (Tolls)	(54.40)	(54.40)	0.00	0.00	0.00	0.00	(54.40)	54.40	54.40	0.00	0.00
718048	Telecom-Local Exchange Carrier	(691.69)	(691.69)	0.00	0.00	0.00	0.00	(691.69)	589.80	589.80	101.89	101.89
719000	Business Meals-Meetings-Non Travel	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	26.00	26.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	27.67	0.00	27.67	(27.67)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(172.57)	(172.57)	0.00	477.50	0.00	477.50	(650.07)	172.57	172.57	0.00	0.00
Subtotal Account Pool: 71		**(146.52)**	**(146.52)**	**0.00**	**505.18**	**0.00**	**505.18**	**(651.70)**	**8,491.06**	**8,491.06**	**1,657.46**	**1,657.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,561.39	3,561.39	452.11	3,422.06	0.00	3,422.06	139.33	20,304.36	20,304.36	1,969.29	2,164.25
Subtotal Account Pool: 76		**3,561.39**	**3,561.39**	**452.11**	**3,422.06**	**0.00**	**3,422.06**	**139.33**	**20,304.36**	**20,304.36**	**1,969.29**	**2,164.25**
Total Fund: 111678		**15,051.76**	**15,051.76**	**1,910.53**	**14,460.91**	**0.00**	**14,460.91**	**590.85**	**85,802.55**	**85,802.55**	**8,950.73**	**9,145.69**
Fund: 111787 - Sea Grant Communications												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,530.32)	(22,530.32)	10,251.18	47,533.51	0.00	47,533.51	(70,063.83)	22,530.32	22,530.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,492.00	113,492.00	0.00	0.00	0.00	0.00	113,492.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,961.68**	**90,961.68**	**10,251.18**	**48,533.51**	**0.00**	**48,533.51**	**42,428.17**	**22,530.32**	**22,530.32**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111787 - Sea Grant Communications												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,844.45	36,844.45	4,180.17	19,093.09	0.00	19,093.09	17,751.36	9,119.55	9,119.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,844.45**	**36,844.45**	**4,180.17**	**19,177.09**	**0.00**	**19,177.09**	**17,667.36**	**9,119.55**	**9,119.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	19.44	192.94	0.00	192.94	(192.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,529.40	1,529.40	0.00	1,529.40	(1,529.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	830.00	(830.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,482.00	5,482.00	0.00	0.00	0.00	0.00	5,482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37.38)	(37.38)	172.95	2,105.96	0.00	2,105.96	(2,143.34)	37.38	37.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	339.86	1,252.44	0.00	1,252.44	(1,252.44)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	60.64	365.96	0.00	365.96	(365.96)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	91.75	0.00	91.75	(91.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	54.20	0.00	54.20	(54.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.24	134.88	0.00	134.88	(134.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.32	0.00	7.32	(7.32)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	51.81	587.86	0.00	587.86	(587.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.57	0.00	146.57	(146.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	7.95	7.95	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	22.76	22.76	0.00	22.76	(22.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,436.67**	**8,436.67**	**2,208.10**	**7,421.04**	**0.00**	**7,421.04**	**1,015.63**	**45.33**	**45.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,234.52	42,234.52	5,158.23	23,290.76	0.00	23,290.76	18,943.76	9,825.48	9,825.48	0.00	0.00
Subtotal Account Pool: 76		**42,234.52**	**42,234.52**	**5,158.23**	**23,290.76**	**0.00**	**23,290.76**	**18,943.76**	**9,825.48**	**9,825.48**	**0.00**	**0.00**
Total Fund: 111787		**178,477.32**	**178,477.32**	**21,797.68**	**98,422.40**	**0.00**	**98,422.40**	**80,054.92**	**41,520.68**	**41,520.68**	**0.00**	**0.00**
Fund: 14U059 - Comm & Info Program 1997-1999												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U059 - Comm & Info Program 1997-1999												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U076 - Comm & Info Program 1997-1999												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U076 - Comm & Info Program 1997-1999												
Total Fund: 14U076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14U078 - Marine Science Web Site												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 15C361 - Sea Grant 2004-2006 (Prog Mgt)												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	(4,086.22)	15,506.77	0.00	15,506.77	(15,506.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,843.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,843.00**	**21,843.00**	**(4,086.22)**	**15,506.77**	**0.00**	**15,506.77**	**6,336.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,846.00	8,846.00	(1,610.00)	6,227.17	0.00	6,227.17	2,618.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,846.00**	**8,846.00**	**(1,610.00)**	**6,227.17**	**0.00**	**6,227.17**	**2,618.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,514.00	9,514.00	(1,765.82)	6,737.48	0.00	6,737.48	2,776.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,514.00**	**9,514.00**	**(1,765.82)**	**6,737.48**	**0.00**	**6,737.48**	**2,776.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C361		**40,203.00**	**40,203.00**	**(7,462.04)**	**28,471.42**	**0.00**	**28,471.42**	**11,731.58**	**0.00**	**0.00**	**0.00**	**0.00**
Fund: 1DR314 - PI Internal Research Support												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URSGSA - PI Steven Adams **Org Mgr: Adams, Stephen M**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DR314 - PI Internal Research Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.83	589.83
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**589.83**	**589.83**
Total Fund: 1DR314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**589.83**	**589.83**
Fund: 1DRSA0 - PI Stephen Adams												
Account Pool: 71 - Support												
71	Support	0.00	9,227.25	0.00	0.00	0.00	0.00	9,227.25	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	769.94	0.00	769.94	(769.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.40	532.40
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,227.25**	**0.00**	**769.94**	**0.00**	**769.94**	**8,457.31**	**2,000.00**	**2,000.00**	**532.40**	**532.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,200.99	0.00	3,200.99	(3,200.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,200.99**	**0.00**	**3,200.99**	**(3,200.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRSA0		**0.00**	**9,227.25**	**0.00**	**3,970.93**	**0.00**	**3,970.93**	**5,256.32**	**2,000.00**	**2,000.00**	**532.40**	**532.40**
Total Org: URSGSA		**233,731.56**	**242,958.81**	**16,246.17**	**145,325.66**	**0.00**	**145,325.66**	**97,633.15**	**130,017.32**	**130,017.32**	**138,444.49**	**139,209.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for VP for Research and Public Service

Org: URXHST - VPR CUFS Closed Accounts **Org Mgr: Goldberg, Tammy A**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: URXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: URRVPR		**36,728,636.69**	**45,777,996.36**	**2,624,277.39**	**22,796,250.79**	**4,337,597.35**	**27,133,848.14**	**18,644,148.22**	**19,131,834.94**	**19,141,380.35**	**19,710,891.47**	**18,681,381.24**